

2025 Vision Fund Citizen Committee
Project Recommendations/Allocations

<u>Submitting Organization</u>	<u>Vision Fund Request</u>	<u>Total Project Cost</u>	<u>Project Description</u>	<u>Allocation Recommend</u>
Bocce Ball	\$1,540,000	\$2,040,000	Restroom, Lighting, Landscaping	\$950,000
Canyon Lake LL	\$2,500,000	\$2,500,000	ADA compliance	\$1,021,416
City Video System	\$1,577,546	\$1,577,546	City Video System (Three phases)	\$613,898 (Phase 1)
Ignite Soccer Club	\$70,000	\$70,000	Cambell Field Lights	\$70,000
Journey Museum	\$150,000	\$150,000	Archive Expansion	\$150,000
McKeague Field	\$500,000	\$1,075,000	Backstop upgrade Dugouts upgrade	\$75,000 \$175,000
Parks & Rec (Canyon Lake)	\$7,057,000	\$7,057,000	Reconstruct Pond Walls	\$3,559,000
Parks & Rec (Playgrounds Upgrade)	\$2,405,000	\$2,405,000	Johnson Ranch Thomson Park College Park	\$800,000 \$156,000 \$90,000
Parks & Rec (Restroom Upgrades)	\$1,242,850	\$1,242,850	Thomson Park College Park	\$219,925 \$295,000
Parks & Rec (Streetscape Upgrade)	\$1,143,000	\$1,143,000	Fifth Street	\$166,000
Parks & Rec (Vickie Powers Park)	\$2,041,455	\$2,041,455	Park Upgrades	1,000,530
RC Fire Dept	\$750,000	\$750,000	Station 4 Renovations	\$350,000
RC Skateboard Push Forward	\$2,140,000	\$2,140,000	Phase 1 Design Construction	\$214,000 \$1,926,000
Rapid Creek Recreation Corridor	\$172,420	\$172,420	In-stream Recreation Park Design	\$172,420
TOTAL	\$23,289,271	\$24,364,271		\$12,004,189

Projects Not Recommended for Allocations

Submitting Organization	Vision Fund Request	Total Project Cost	Project Description
Black Hills Rapids Soccer Club	\$3,500,000	\$4,000,000	Synthetic turf, lighting and controls equipment
Black Hills Works Foundation	\$1,221,118	\$4,696,609	Legacy Trail
Harney Little League	\$907,000	\$907,000	Bathroom & Concessions
Parks & Rec (Meadowbrook Golf)	\$3,090,950	\$3,490,950	Meadowbrook Irrigation project
Parks & Rec (Parkview Parking Lot)	\$1,530,950	\$1,530,950	Parkview Complex Parking Lot
Parks & Rec (Pesek Field Upgrade)	\$534,754	\$834,754	Red Pesek Field Improvements
Parks & Rec (Star of West Parking)	\$1,811,729	\$1,811,729	Star of West Parking Lot Upgrade
Post 320	\$5,000,000	\$5,000,000	Facility improvements
Public Works (Streets & Maintenance)	\$8,000,000	\$8,000,000	Streets & Maintenance Campus Redevelopment
RC Fire Department (Maintenance)	\$3,000,000	\$3,000,000	Maintenance Facility
RC Fire/Police Depts	\$3,000,000	\$3,000,000	Cold Storage Building
RC Fire Department (Training Site)	\$3,000,000	\$3,000,000	Training Site
RC Sports Commission (Indoor Sports Facility)	\$10,000,000	\$52,052,230	Indoor Sports Facility
Rushmore Swim Team	\$2,596,770	\$2,596,770	Enclose Roosevelt Swim Center 50-meter outdoor pool
Storybook Island	\$1,202,877	\$1,202,877	Multipurpose Building
TOTALS	\$48,396,148	\$95,123,769	