

PROCEEDINGS FOR THE CITY COUNCIL
City of Rapid City, South Dakota
6:30 P.M., Tuesday, January 20, 2026
Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at City Hall, 300 Sixth Street, Second Floor, in Rapid City, South Dakota on Monday, February 2, 2026, at 6:30 P.M.
The following members were present: Mayor Jason Salamun and the following Alderpersons: Kevin Maher, Bill Evans, Lance Lehmann, Callie Meyer, Stephen Tamang, Greg Strommen, John Roberts, Rod Pettigrew and Josh Biberdorf; the following were absent: Lindsey Seachris; the following joined the meeting by telephone: None; and the following Alderpersons arrived during the course of the meeting: None
Staff members present included: City Attorney Joel Landeen, Police Chief Don Hedrick, Fire Chief Jason Culberson, Community Planning Director Vicki Fisher, Finance Director Daniel Ainslie, Public Works Director Mike Theis, IT Director Jim Gilbert, Human Resources Director Amber Cornelia, Parks & Recreation Director Jeff Biessler, Chief of Staff Leah Braun, City Engineer Roger Hall, Assistant Public Works Director Statue Ticus, Public Information Officer Darrell Shoemaker, Communications and Marketing Coordinator Bret Mattice and Senior Administrative Coordinator Heidi Weaver.

ADOPTION OF AGENDA
Motion was made by Lehmann, second by Roberts to adopt the agenda. Motion carried 9-0.

PRESENTATIONS
Park Ranger Supervisor, Jerrell Lewellen, gave the update on the Park Ranger Program. He thanked Fire and PD for their partnership. The Rapid City Park Ranger program, established 1.5 years ago, consists of four full-time rangers and a supervisor dedicated to ensuring the safety and stewardship of the city's 1,700 acres of parkland. From August 2024 through December 2025, the program conducted 29,087 patrols and managed 11,406 total events, with a primary focus on gaining voluntary compliance through community engagement and public education. Data from this period shows that the most frequent incidents involved intoxicated subjects (2,079), restroom management (1,785), and individuals sleeping in parks (1,481). While rangers handle the majority of issues independently, they successfully transitioned 532 incidents to law enforcement and 59 to medical care as needed. By addressing issues like vandalism and after-hours violations, the program works to maintain Rapid City's reputation as a safe, family-friendly recreation community. In response to a question from Pettigrew, Lewellen said the park rangers take part in critical incident training, constitutional law, self defense courses and police department ride-along as part of their training. In response to Strommen, Lewellen said they have radios that are in direct contact with Fire, PD and mobile medics when they need assistance.

The Sports Complex Update was given by Domico Rodriguez, Executive Director, Rapid City Sports Commission. He outlined the strategic planning and financial requirements for a new 205,000-square-foot facility. While the preferred location remains the Lien site, the project requires identifying at least \$10 million for infrastructure if that site is selected, leading the city to evaluate four alternative locations within the Catalyst District. To ensure the facility can accommodate large-scale events, the plan calls for approximately 800 parking spots and emphasizes the cost-effectiveness of developing on city-owned property where infrastructure may already be in place. The "Capital Stack" for the original project relied on a diverse funding model which totaled over \$50 million. Key components included \$15 million in Tax Increment Financing (TIF) directed to donated land within the Catalyst District, \$22.7 million from a second Hotel BID (\$2.00/20 year), \$5 million in Vision Fund allocations, and \$7.5 million in New Market Tax Credits. Evans asked if the old Rushmore Mall has been considered as a site. Rodriguez stated they had inquired about it but the building is too old and would need to be demolished in order to build the sports complex. Four alternative sites for the project were identified: the land that contains Executive Golf Course; land surrounding Central High School, potentially divided into five sections; a site near U-Haul, though noted for its challenging topography; and property near the Roosevelt Swim Center and Ice Arena, which offers potential for expanded parking to the northwest by utilizing the existing Little League field area. During the technical discussion, Ainslie noted that the TIF boundaries can't be amended, while Evans suggested the possibility of an overlay. Ainslie cautioned of the increased costs. Pettigrew emphasized the strategic importance of the complex to Rapid City, citing significant constituent outreach and the economic value of hosting events like the State Track Meet; he urged that the project be executed correctly at the outset to maximize its long-term impact. In response to inquiries from Roberts, Ainslie committed to coordinating with the Department of Revenue regarding valuation calculations. Meyer expressed strong interest in the fourth option, while Mayor Salamun clarified that while the Liens remain willing to donate their property, the City must identify cost-saving measures to make the original site viable. The City remains committed to evaluating all available options to ensure the project's success.

GENERAL PUBLIC COMMENT
During the public comment period, Anthony Wright of the SDSM&T Student Senate highlighted student interest in the railroad relocation project and its impact on campus, noting that the "Shed" program provides a valuable platform for students to engage with the legislature and the community. He also announced a mayoral visit to the campus scheduled for February 18. Craig Karli, a resident of three years, expressed concerns regarding a rise in graffiti and crime, urging the city to address these issues and the associated litter from homelessness before they escalate. Additionally, Brian Peck advocated for enhancing the municipal bus system to reduce the need for parking, specifically noting that current service limitations on nights and weekends hinder it from being a viable alternative to car travel. He would like the City to consider running during nights and weekends.

NON-PUBLIC HEARING ITEMS - Items 2 - 32
CONSENT ITEMS - Items 2 - 29
The following Consent Items were removed from the Non-Public Consent Items:

5. PW012726-02: Authorize Mayor And Finance Officer To Sign A Professional Services Agreement Amendment With TSP, Inc. For Rapid City Fire Station #9 And Park Improvements. Project# 2858/CIP# 10002 In The Amount Of \$589,406.00.
16. PW012726-15: Approve Request From Rapid City Sports Commission For The Removal Of Yard Waste And Recycling Containers From The Remote Collection Site Adjacent To Fitzgerald Stadium For The Duration Of Annual Tournaments, Including The Black Hills Veteran's Classic, Firecracker Tournament, Dave Ploof Legacy Tournament, And American Legion State "A" Tournament. Containers Will Be Removed No More Than Three Days In Advance Of The Tournament, And Returned No More Than Three Days After, To Allow For Removal, Clean-Up, And Resetting Activity.
Motion was made by Pettigrew, second

by Tamang to approve items 2-29 with the exception of items 5 and 16. Motion carried 9-0.

Approve Minutes
2. Approve Minutes for the January 20, 2026 Regular Council meeting.
3. Approve Minutes for the January 27, 2026 Special Council meeting.
Public Works Committee Consent Items
4. PW012726-01: Approve Change Order Approve Change Order #2F To RCS Construction, Inc. For Shepherd Hills Water Booster Pump Station, Project# 2682 / CIP #51338 For An Increase Of \$15,109.69.
6. PW012726-03: Authorize Staff To Advertise For Bids For Creek Drive Rehab-Rapid Creek Bridge To Omaha Street, Project No. 2867.8/ CIP No. 50549.26I. Estimated Cost Of \$600,000.00.
7. PW012726-06: Authorize Staff To Purchase 641 LED Street Light Fixtures From Graybar, Utilizing Pricing From Omnia Contract# EV2370, In The Amount Of \$246,771.08.
8. PW012726-07: Authorize Staff To Purchase One (1) New Marathon MM350DT Mastic Melter Plus Options From Midstates Equipment & Supply, Matching Pricing From State Of Minnesota DOT Pavement Repair Equipment, Contract P-961(5), In The Amount Of \$104,200.00. For Use By The Streets Division
9. PW012726-08: Authorize Staff To Purchase 46,500 Lbs Of Maxwell Gap Mastic Modified #201 For \$26,040.00, And One 55-Gallon Drum Of Gap Primer For \$2,598.78 From Midstates Equipment & Supply, Matching Pricing From The 2025 Yankton County, SD Highway Department Bid, For A Total Purchase Price Of \$28,638.75.
10. PW012726-09: Authorize Staff To Purchase One (1) New 2026 Caterpillar 306-07A Mini Excavator From Butler Machinery Company, Utilizing Pricing From Sourcewell, Contract 011723-CAT, In The Amount Of \$101,461.03. Pricing Does Include An Extended Warranty.
11. PW012726-10: Request By Michael Sjodin, Representing Sjodin Real Estate Investments LLC For A Variance To Waive The Requirement To Install Sidewalk Along Country Road As Required Per 12.08.060 Of The Rapid City Municipal Code.
12. PW012726-11: Authorize Staff To Purchase One (1) 2026 Dodge Durango AWD SUV From Liberty Chrysler Center In The Amount Of \$35,944.00, Matching Pricing From State Of South Dakota Contract #17968, To Be Used By Building Services In The Community Development Department.
13. PW012726-12: Approve Change Order #1 To Complete Concrete, Inc. For The Whitehead Ballfields Improvements Project, Project PR25-6202, For An Increase Of \$6,159.00
14. PW012726-13: Approve Reallocation Of \$219,925 In Vision Fund From Restroom Upgrades (Thomson Park Replacement) To Project PR23-6192 Knollwood Park Redevelopment
15. PW012726-14: Confirm The Appointments Of Stacy Huether And Theresa Ferdinand To The Parks And Recreation Advisory Board.

Legal & Finance Committee Consent Items

17. LF012826-06 - Confirm the Reappointments of Steve Malone and Jaime Stampe to the Building Board of Appeals
18. Acknowledge the Following Volunteers for Worker's Compensation Purposes: Jim Anez and Sue Anez (RSPV+), and Wendy Bills (RCPD)
19. LF012826-01 - Acknowledge November 2025 Sales Tax Report
20. LF012826-03 - Acknowledge December 2025 Treasury and General Fund Update
21. LF012826-04 - Approve Resolution No. 2026-010, a Resolution Dissolving Tax Increment Financing District Number Fifty-Two

Resolution #2026-010
A RESOLUTION DISSOLVING TAX INCREMENT FINANCING DISTRICT NUMBER FIFTY-TWO
WHEREAS, the City Council of the City of Rapid City approved the resolution creating Tax Increment Financing District Number Fifty-Two on May 2, 2005;
WHEREAS, there are no longer any reimbursable project costs remaining to be paid; and
WHEREAS, the City Council of the City of Rapid City is authorized to dissolve this Tax Increment Financing District pursuant to SDCL 11-9-46(2).
NOW, THEREFORE, BE IT RESOLVED by the City of Rapid City that Tax Increment Financing District Number Fifty-Two be and is hereby dissolved.
BE IT FURTHER RESOLVED that any funds which are deposited in the Tax Increment Financing District Number Fifty-Two Special Fund, pursuant to SDCL 11-9-31, be distributed as provided by SDCL 11-9-45
Dated this 2nd day of February, 2026

CITY OF RAPID CITY
s/ Jason Salamun Mayor
ATTEST:
s/ Daniel Ainslie Finance Director (SEAL)
22. LF012826-05 - Authorize the City to Accept the Leary Firefighters Foundation Grant in the Amount of \$10,360 for the Fire Department's Forcible Entry Door
23. LF012826-10 - Acknowledge Opportunity Capture Fund Minutes from January 2026
24. LF012826-11 - Approve Memorandum of Understanding with Elevate Regarding the Opportunity Capture Fund
25. LF012826-02 - Authorize Mayor and Finance Director to Enter into Purchase Agreement with CB Rapid City Holding LLC for Unimproved Real Property to Be Used as a Park Near East Knollwood Drive

Community Planning & Development Services Department Consent Items

26. LF012826-07 - Authorize the City to Accept the Federal Administration 5339(b) Competitive Buses and Bus Facilities Grant Program in the Amount of \$1,190,000 for Rapid Transit System for Replacement of Two (2) Fixed-Route Buses
27. LF012826-08 - Approve Resolution No. 2026-018 a Resolution of Intent to Enter into a Lease for a Portion of Office Space Located at 333 Sixth Street with Jefferson Partners L.P. Pursuant to SDCL 9-12-5.2
RESOLUTION NO. 2026-018 A RESOLUTION OF INTENT TO ENTER INTO LEASE FOR A PORTION OF OFFICE SPACE LOCATED AT 333 SIXTH STREET WITH JEFFERSON PARTNERS L.P., PURSUANT TO SDCL 9-12-5.2

BE IT RESOLVED by the City Council that the City of Rapid City intends to enter into a lease with Jefferson Partners L.P. of real property which is located in the City of Rapid City, South Dakota, and legally described as follows:
Lot 20-32, Block 64, Original Townsite to the City of Rapid City, Pennington County, South Dakota.
The property described above is commonly known as the Milo Barber Transportation Center, and the purpose of the proposed lease is to provide a central terminal for ground transportation carriers for the benefit of such carriers, their patrons, and the general public.
BE IT FURTHER RESOLVED that a hearing will be held on February 17, 2026 at 6:30 p.m. to be held at City Hall, 300 Sixth Street, Rapid City, South Dakota, to consider the lease of such property, or as soon thereafter as the item may come on

for hearing at said meeting; and
BE IT FURTHER RESOLVED that notice of the time and place of this public hearing shall be published once, at least ten days prior to the hearing, by copy of this resolution of intent or by separate notice; and
BE IT FURTHER RESOLVED that following the hearing the City Council may adopt a resolution authorizing a lease upon the terms and conditions as it shall determine in said resolution.
Dated this 2nd day of February, 2026
CITY OF RAPID CITY
s/ Jason Salamun Mayor
ATTEST:
s/ Daniel Ainslie Finance Director (SEAL)

Bid Award Consent Items

28. CC020226 - 04.1 - Approve award of total base bid for Stockade Drive Mill and Overlay, Project No. 2867.7 / CIP No. 50549.26H opened on January 2, 2026 to the lowest responsible bidder, Western Construction, Inc. in the amount of \$320,953.00.
29. CC012026 - 04.7 - Approve bid award of One (1) New Service Truck with Heavy Duty Hydraulic Crane and Onboard Air Compressor, CC0120226 - 04.7, PW120925-08, opened on January 13, 2026 to the most responsible bidder, Team Co, Inc., in the total amount of \$231,370.00 delivered. (This item was continued from the January 20, 2026 City Council Meeting.)

END OF CONSENT ITEMS
Mayor Salamun read in item (PW012726-02) Authorize Mayor And Finance Officer To Sign A Professional Services Agreement Amendment With TSP, Inc. For Rapid City Fire Station #9 And Park Improvements, Project# 2858/CIP# 10002 In The Amount Of \$589,406.00. Strommen asked about the large increase. Theis said this remaining portion was part of the design and construction. Culberson said the last station was built in 2009 and the redesign is needed. Motion was made by Tamang, second by Biberdorf to approve. Motion carried 9-0.

Mayor Salamun read in item (PW012726-15) Approve Request From Rapid City Sports Commission For The Removal Of Yard Waste And Recycling Containers From The Remote Collection Site Adjacent To Fitzgerald Stadium For The Duration Of Annual Tournaments, Including The Black Hills Veteran's Classic, Firecracker Tournament, Dave Ploof Legacy Tournament, And American Legion State "A" Tournament. Containers Will Be Removed No More Than Three Days In Advance Of The Tournament, And Returned No More Than Three Days After, To Allow For Removal, Clean-Up, And Resetting Activity. Pettigrew voiced concern about having to move the waste drop off multiple times per year. He wants a permanent fix. Roberts agrees. Theis said PW is examining alternate locations for a permanent move. Motion was made by Pettigrew, second by Lehmann to approve. Motion carried 9-0.

NON-CONSENT ITEMS - Items 30-32

Public Works Committee Items

Mayor Salamun read in item (PW012726-05) Authorize Staff To Seek Proposals For Engineering Services For Eglin Street Traffic Study, Project No. 2884.1 / CIP 51214. During the discussion on the proposed traffic study, Pettigrew questioned the two-year project timeline and suggested utilizing in-house engineering staff rather than external consultants. Director Theis and Strommen acknowledged the high quality of current city staff but noted they are overextended by competing projects, suggesting the potential need for an additional city employee dedicated to such studies. Roberts provided historical context, stating that the original design for the area—specifically regarding Rushmore Crossing—was intended to be five lanes once development reached the 50% threshold; Mayor Salamun subsequently requested that those original plans be produced. While Council Members Meyer and Tamang emphasized the urgent need for improvements to Eglin Street and deferred to staff expertise. Motion was made by Biberdorf, second by Meyer to approve. Motion failed 5-4 with Maher, Biberdorf, Tamang and Meyer voting in favor; and Roberts, Lehmann, Strommen, Pettigrew and Evans voting against.

Community Planning & Development Services Department Items

Mayor Salamun read in item (No. 25PL108) A request by Renner Associates, LLC for S/Seven LLC for a Preliminary Subdivision Plan for proposed Lot 4 of Parkers Subdivision, generally described as being located at 3050 Jolly Lane. Motion was made by Roberts, second by Lehmann to approve 9-0 with the following stipulations: 1. Prior to the submittal of a Final Plat application, an Approach Permit shall be obtained from the Pennington County Highway Department for the existing approach accessing the proposed lot. A copy of the approval document shall be submitted with the Final Plat application; 2. Prior to the submittal of a Final Plat application, approval of a Petition of Annexation application shall be obtained from City Council to annex the proposed lot into Rapid City; 3. Upon the submittal of a Final Plat application, the plat document shall continue to identify the dedication of 34 feet of public right-of-way to the eastern half of Jolly Lane adjacent to the plat boundary or the criteria for obtaining an Exception shall be met. If an Exception is obtained, a copy of the approval document shall be submitted with the Final Plat application; and, 4. Upon the submittal of a Final Plat application, the plat document shall identify all necessary easements. Miscellaneous documents shall be provided for all necessary easements outside of the plat boundary.

Staff Items

Mayor Salamun read in item (CC020226-2.1) Authorize Staff to Advertise for Bids for "2025 MIP - Streets and Drainage" - Project No. 2842 / CIP No. 50298.25A - Estimated Cost: \$385,000. Motion was made by Biberdorf, second by Maher to approve. Motion carried 9-0.
PUBLIC HEARING ITEMS - Items 33-36
CONSENT PUBLIC HEARING ITEMS - Items 33-34
Alcohol Licenses
33. Naja Shrine Temple DBA Rapid City Shrine Temple for a SPECIAL EVENT (on-sale) Liquor License for an event scheduled for February 25, 2026 at Rapid City Shrine Temple, 4091 Sturgis Road.
34. Toyko Dining Group LLC DBA Sasuke Sushi Steak House, 702 E North Street for a Retail (on-off sale) Wine and Cider License TRANSFER and a Retail (on-off sale) Malt Beverage & SD Farm Wine License TRANSFER from Fulu LLC DBA Sasuke Sushi Steak House, 702 E North Street.

Motion was made by Roberts, second by Evans to approve Items 33-34. Motion carried 9-0.

END OF CONSENT PUBLIC HEARING CALENDAR

NON-CONSENT PUBLIC HEARING ITEMS - Items 35-36

Mayor Salamun read in item (No. 25RZ029) Second Reading, Ordinance 6702, an Ordinance Amending Section 17.06 of the Rapid City Municipal Code, a request by City of Rapid City for a Rezoning request from Public District to Heavy Industrial District for property generally described as being located at 5055 S. Hwy 79. Motion was made by Tamang, second by Biberdorf to approve. Upon vote being taken, the following voted AYE: Strommen, Maher, Biberdorf, Lehmann, Evans, Roberts, Tamang, Pettigrew and Meyer; NO: None; whereupon the Mayor declared the motion passed and Ordinance 6702

was declared duly passed 9-0 upon its second reading.
Mayor Salamun read in item (No. 25RZ030) Second Reading, Ordinance 6703, an Ordinance Amending Section 17.06 of the Rapid City Municipal Code, a request by Towey Design Group for Watershed Development II, LLC for a Rezoning request from No Use District to Low Density Residential District -2 for property generally described as being located north of northern terminus of Cloud Peak Drive. Motion was made by Lehmann, second by Roberts to approve. Upon vote being taken, the following voted AYE: Strommen, Maher, Biberdorf, Lehmann, Evans, Roberts, Tamang, Pettigrew and Meyer; NO: None; whereupon the Mayor declared the motion passed and Ordinance 6703 was declared duly passed 9-0 upon its second reading.

EXECUTIVE SESSION - To consult with legal counsel regarding pending litigation pursuant to SDCL 1-25-2(3). Motion was made by Meyer, second by Maher to enter into Executive Session at 7:34 p.m. Motion carried 9-0. Motion was made by Lehmann, second by Maher to come out of Executive Session at 7:56 p.m. Motion carried 8-0 with all original meeting members present except Roberts.

BILLS

BILL LIST FEBRUARY 2, 2026
P/ROLL PERIOD END 01/10/26, PD 01/16/26 3,122,641.81
CDEV P/ROLL PERIOD END 01/10/26, PD 01/16/26 2,270.16
SUPP P/ROLL PERIOD END 01/10/26, PD 01/22/26 969.00
PIONEER BANK & TRUST, 01/10/26 P/ ROLL TAXES, PD 01/16/26 857,051.06
CDEV PIONEER BANK & TRUST, 01/10/26 P/ROLL TAXES, PD 01/16/26 494.67
PIONEER BANK & TRUST, SUPP 01/10/26 P/ROLL TAXES, PD 01/22/26 131.62
SOUTH DAKOTA DEPARTMENT OF REVENUE, DEC25 SALES TAX PAYABLE, PD 01/26/26 199,208.33
SOUTH DAKOTA DEPARTMENT OF REVENUE, DEC25 EXCISE TAX PAYABLE, PD 01/26/26 529.21
SOUTH DAKOTA DEPARTMENT OF REVENUE, DEC25 CCTR SALES TAX PAYABLE 59,922.66
SD DEPT OF LABOR-UNEMPLOYMENT INSURANCE, BENEFIT CHARGES 12/31/25, 6,983.00
PD 01/19/26 6,983.00
WELLMARK INC, HEALTH CLAIMS THROUGH 01/16/26, PD 01/22/26 249,730.15
WELLMARK INC, HEALTH CLAIMS THROUGH 01/23/26, PD 01/29/26 222,878.44
WAGE WORKS, SECTION 125 CLAIMS THROUGH 01/20/26, PD 01/21/26 5,898.13
WAGE WORKS, SECTION 125 CLAIMS THROUGH 01/26/26, PD 01/27/26 13,093.46
WAGE WORKS, HSA CONTRIBUTIONS, PD 01/16/26 10,684.92
RISK ADMIN SERVICES INC WORK COMP CLAIMS THROUGH 01/21/26, PD 01/22/26 8,926.30
RISK ADMIN SERVICES INC WORK COMP CLAIMS THROUGH 01/28/26, PD 01/29/26 7,850.33
PIONEER BANK & TRUST, TID81 PARK HILL, PD 01/22/26 3,480.39
BLACK HILLS COMMUNITY BANK, TID84 SHEPHERD HILLS, PD 01/22/26 2,389.44
US BANK, CREDIT CARD CHARGES, PD 01/29/26 74,179.88
BLACK HILLS ENERGY, ELECTRICITY, PD 01/19/26 69,040.48
BLACK HILLS ENERGY, ELECTRICITY, PD 01/22/26 25,321.33
BLACK HILLS ELECTRIC COOPERATIVE, ELECTRICITY, PD 01/26/26 1,047.96
MONTANA DAKOTA UTILITIES, NATURAL GAS, PD 01/26/26 88,543.63
COMPUTER BILL LIST 6,681,031.64
CDEV COMPUTER BILL LIST 1,001.03
SUBTOTAL 11,625,299.03
RSPV P/ROLL PERIOD END 01/10/26, PD 01/16/26 3,163.82
RSPV, PIONEER BANK & TRUST, 01/10/26 P/ROLL TAXES, PD 01/16/26 734.36
RSPV, COMPUTER BILL LIST 2,562.23
TOTAL 11,631,759.44

Mayor Salamun read in item (No. CC020226-01) Ainslie read in the Bill List for Main Street Square and/or Visit Rapid City totaling \$117,719.71. Motion was made by Tamang, second by Maher and carried 7-0 to Authorize the Finance Director to issue warrants or treasurer checks, drawn on proper funds, in the payment thereof. Roberts was absent and Meyer abstained.
Mayor Salamun read in item (No. CC020226-02) Ainslie read in the Bill List without MSS or VRC totaling \$11,514,039.73. Motion was made by Tamang, second by Meyer and carried 8-0 to authorize the Finance Director to issue warrants or treasurers checks, drawn on proper funds, in the payment therefore. Roberts was absent during the vote and adjourned at 7:57 p.m.

ADJOURN

There being no further business to come before the Council at this time, motion was made by Meyer, second by Biberdorf and carried 9-0 to adjourn the meeting at 7:58 p.m.

Dated this 2nd day of February, 2026
CITY OF RAPID CITY
s/ Jason Salamun Mayor
ATTEST:
s/ Daniel Ainslie Finance Director (SEAL)

City of Rapid City January 2026		Total
Air General Aviation	8,506.36	
Air Runways/Taxiways	72,545.16	
Airport Admin & Equipment	89,604.77	
Airport Parking	12,512.19	
Ambulance Administration	390,427.27	
Aquatics Maintenance	55,254.21	
Aquatics Programs	84,913.87	
Attorney	92,949.07	
Cemetery	24,191.16	
City Hall Maintenance	43,430.50	
Civic Center Administration	90,521.53	
Civic Center Concession	216,032.73	
Civic Center Event Services	75,607.60	
Civic Center Maintenance	221,110.61	
Civic Center Sales,Marketing	32,036.91	
Civic Center Stage Production	51,042.21	
Civic Center Ticket Office	38,322.89	
Civic Center Trades	63,856.29	
Code Enforcement	34,094.96	
Comm Development-Non-Grant	3,102.56	
Community Development	8,248.22	
Community Health Workers	35,935.37	
Council	26,653.00	
County Library	2,730.44	
CVI GRANT	17,613.87	
Development Service Center	192,606.22	
Energy Plant	39,674.16	
Environmental Planning	9,960.55	
EPA Grant	9,505.28	
Equipment Maintenance	184,038.31	
Executive GC Maintenance	7,522.20	
Executive Golf Course	4,479.87	
Finance Accts Payable	26,885.49	
Finance Accts Receivable	13,877.77	
Finance Administration	90,252.31	
Finance PLA	11,022.00	
Fire Administration	1,384,129.26	
GIS Mapping	37,013.74	
Golf Course	14,080.74	
Golf Course Maintenance	23,711.56	
Grants Management Division	32,379.85	
HAZARD MITIGATION GRANT	30,013.65	
Human Resources	133,781.98	
Ice Maintenance	17,361.98	
Ice Programs	39,998.23	
Information Technology	111,511.72	
Landside Facilities	10,767.92	
Liability Insurance	1,815.18	
Library	241,318.30	
Mayor's Office	62,928.02	
Monument Security & Safety	6,864.46	
Park & Recreation Administration	80,211.67	
Park Ranger	30,273.64	
Parking Lot & Area	41,624.39	
Parks	207,392.14	
PD Grant Expenditures	89,930.56	

Police Patrol	1,914,688.54
Public Transportation	190,767.20
Public Works Administration	411,421.28
QTA Wash	6,170.72
Recreation	36,909.12
RSPV	9,639.14
SAFETY SPECIALISTS	23,286.17
Snow Removal	2,204.32
Solid Waste Collection	170,158.92
Solid Waste Disposal	151,804.27
Solid Waste MRF/Compost	173,968.95
Stormwater Drainage Operations	72,291.43
Street Cleaning	49,104.41
Streets/Highways	216,794.22
Terminal Facilities	72,249.82
Traffic Engineering	90,799.21
Transportation Planning	33,764.33
Treasurer's Fund	1,215.06
Water Billing/Service	97,642.48
Water Distribution/Collection	140,966.16
Water General Admin	103,181.42
Water Production	145,085.26
Water Reclamation Collection	91,183.94
Water Reclamation Lab Pretreat	44,410.33
Water Reclamation Treatment	202,147.25
Workers' Compensation	1,815.18
Total	9,429,846.03

NEW HIRE/REHIRE

ALLEN CASEY PUBLIC TRANSPORTATION RAPID TRANSIT OPERATOR 19.79/HOURLY	
AMERICAN HORSE RACHAEL MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.25/HOURLY
ANTOINE AARON POLICE DEPARTMENT SAFETY SPECIALIST	24.5/HOURLY
AUDISS BENNY MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
BEAR KILLER JODEY MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
BEAR KILLER RALPHEA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
BENNETT KALYN MONUMENT TICKETING TICKET SELLER/CASHIER (PT)	15.19/HOURLY
BILLINGS RICHARD MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
BLACK BEAR ALIJAH MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
BROWN ABIGAIL MONUMENT TICKETING TICKET SELLER/CASHIER (PT)	15.19/HOURLY
BROWN ISAAH MONUMENT MAINTENANCE CUSTODIAL MAINTENANCE (PT)	15.07/HOURLY
BROWN JARED MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
CLOUDMAN ROSS PARKING LOT & AREA CUSTODIAL MAINTENANCE (PT)	15.07/HOURLY
COLLINS PATRICIA POLICE DEPARTMENT HIGH-RISK YOUTH COORDINATOR	25.4213/HOURLY
CONROY MISTY MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.25/HOURLY
FALLS-ROCK LOWICHA URBAN FORESTRY PARK RANGER	25.5289/HOURLY
FRIEZE BRENDA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	11.85/HOURLY
GARCIA IMMANUEL MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.25/HOURLY
GARTNER TREVOR PARKING LOT & AREA CUSTODIAL MAINTENANCE (PT)	15.07/HOURLY
GRUETZE MIRIAM MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
HARRIS SAMANTHA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15/HOURLY
HEIDEMANN BREANNA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	20.2/HOURLY
HEINBAUGH TINA GOLF COURSE GOLF PRO	3461.54/BWEEKLY
HERSRUD LORYN MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
HUEBER LAUREN POLICE DEPARTMENT POLICE OFFICER	33.889/HOURLY
KOCER ETHAN MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
LAKOTA HALEY MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	11.85/HOURLY
LINNMEN PON BUILDING SERVICES FACILITIES MAINTENANCE TECH II	28/HOURLY
MCDUFFEE JAMIE MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	11.85/HOURLY
MCMAHON VICTORIA POLICE DEPARTMENT EVIDENCE SPECIALIST I	23.173/HOURLY
MESTETH TERRIELLE MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.25/HOURLY
MITCHELL KRISTIE MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
OLSON ASHLEY AIR RUNWAYS/TAXIWAYS AIRPORT AIRSIDE MAINT I	25.24/HOURLY
OSTROWSKI MARYBETH MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
OSTROD RICHARD PARKING LOT & AREA CUSTODIAL MAINTENANCE (PT)	15.07/HOURLY
REID JESSY CRYSTAL MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REID BRANDIE MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
RELAUB THOMAS MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	11.85/HOURLY
REYNOLDS JERAL POLICE DEPARTMENT POLICE OFFICER	33.889/HOURLY
REIDEAUX JADEN MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	11.85/HOURLY
REIDOWSKI TONI RECREATION CREATION WORKER II	13.85/HOURLY
REICHEZ PAULA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REID MITCHELL POLICE DEPARTMENT POLICE OFFICER	33.889/HOURLY
REID MADISON WATER PRODUCTION OPERATOR	19/HOURLY
REID JACEY MONUMENT TICKETING TICKET SELLER/CASHIER (PT)	15.19/HOURLY
REID CHEIKH EQUIPMENT MAINTENANCE EQUIPMENT MECHANIC III	35.1899/HOURLY
REID JENNIFER WATER BILLING/UTILITY UTILITY BILLING SERVICE CLERK	23.84/HOURLY
REIDSON KURT BUILDING SERVICES FACILITIES MAINTENANCE I	22/HOURLY
REID GENEVIEVE MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REIDEAUX CHAD MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
REID BLOOD KAREN MONUMENT EVENT SERVICES MONUMENT EVENT STAFF (PT)	13.67/HOURLY
REID SAYLA MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REID TIMOTHY MONUMENT MAINTENANCE CUSTODIAL MAINTENANCE (PT)	15.07/HOURLY
REID CAOLAN POLICE DEPARTMENT POLICE OFFICER	33.889/HOURLY
REID JEROME MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REID JOSEPHINE RECREATION CREATION WORKER II	13.85/HOURLY
REID ZAMIRAH MONUMENT CONCESSIONS FOOD & BEVERAGE WORKER (PT)	15.07/HOURLY
REID CHANCE	
REID BRADLEY AIR RUNWAYS/ AIRWAYS AIRPORT OPS SPECIALIST	31.79/HOURLY
REID MICHAEL POLICE DEPARTMENT POLICE OFFICER (PT)	33.89/HOURLY
REID CHARLES PARKS DEPARTMENT MAINTENANCE I FAD	36.76/HOURLY