

PROCEEDINGS FOR THE CITY COUNCIL  
City of Rapid City, South Dakota  
6:30 P.M., Monday, January 5, 2026  
Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at City Hall, 300 Sixth Street, Second Floor, in Rapid City, South Dakota on Monday, January 5, 2026, at 6:30 P.M.

The following members were present: Mayor Jason Salamun and the following Alderpersons: Kevin Maher, Callie Meyer, Bill Evans, Lance Lehmann, Stephen Tamang, Greg Strommen, John Roberts, Lindsey Seachris, Rod Pettigrew and Josh Biberdorf; the following were absent: None; the following joined the meeting by telephone: None; and the following Alderpersons arrived during the course of the meeting: None  
Staff members present included: City Attorney Joel Landeen, Police Chief Don Hedrick, Fire Chief Jason Culberson, Community Planning Director Vicki Fisher, Finance Director Daniel Ainslie, Public Works Director Mike Theis, IT Director Jim Gilbert, Human Resources Director Amber Cornella, Parks & Recreation Director Jeff Biegler, Chief of Staff Leah Braun, City Engineer Roger Hall, Assistant Public Works Director Stacey Titus, City Communication's Coordinator Darrell Shoemaker and Senior Administrative Coordinator Heidi Weaver.

**ADOPTION OF AGENDA**

Motion was made by Evans, second by Roberts to adopt the agenda. Mayor Salamun said the Football recognition would take place before the Volunteers of America Presentation. Motion carried 10-0.

**HOLIDAY MUSIC**

There was a performance by players from Rushmore Music Festival, Directed by Katie Smirnova.

**PRESENTATION AND RECOGNITION**

Mayor Salamun recognized the Rapid City St. Thomas More Cavaliers for winning the South Dakota High School Class 11B Football State Championship. Their head coach is Austin Hagen.

Amy Mikulak, Administrator, Housing Stability Partners of the Black Hills, with Volunteers of America gave the Point In Time (PIT) Count Presentation. This is a federally mandated census conducted by the SD Housing for the Homeless Consortium (SDHHC), which serves as the state's "Continuum of Care". The count directly impacts the amount of federal funding the state receives for homeless services. The count must represent all homeless person (sheltered and unsheltered) on a single night during the last ten days of January. HUD requires a count of sheltered persons every year. While HUD only requires an unsheltered count every two years (in odd-numbered years), South Dakota typically conducts both annually to maintain better data for state planning. This year's count is scheduled for January 27, 2026. They do need volunteers to help facilitate the count. www.housingstabilitypartnersbh.org is the website to go to for information. She thanked the council for their support and encouraged citizens to support the toolkit, to call her office and inquire with any questions, and participate in a positive way.

**ELECTION OF OFFICERS**

Mayor Salamun asked for nominations on the Election of Council Vice-President. Motion was made by Meyer, second by Maher to nominate Dr. Tamang for Vice-President. No other nominations were made. Strommen asked that nominations cease. Mayor Salamun announced that Dr. Tamang was the new Council Vice-President.

**GENERAL PUBLIC COMMENT**

Domico Rodriguez (RC Sports Commission) clarified that the proposed Libertyland project is a "destination district" rather than a traditional amusement park. The vision is a mixed-use development featuring shops, dining, and open entertainment. There is a Sports Synergy: The district is designed to support a new indoor sports complex, which aims to boost year-round sports tourism. Proponents emphasized the need for infrastructure improvements to Tish Boulevard and shared parking to handle the influx of visitors. Daniel Mulally, said Rapid City is starting to look like Denver and he's against the TIF. William Waggoner spoke regarding SDCL 1-27-1 and wanting records and emails regarding the TIFs. Chet Ellsworth said the city took away the separation of powers from the citizens. He said the council voted out the citizen's committee for the Vision Funds. James Bialota spoke against the TIF and said Team Rapid City lied by saying there would be tax relief. He accused the RCPD of witness tampering and perjury. Eileen Desmond said there is no affordable housing in Rapid City. Rent has gone from \$800 to \$1200 per month. Minimum wage is \$11.85 and people can't afford housing on that wage. She wants the City to create a committee to investigate the landlords and their lack of upkeep on their properties. Sam Brannan spoke in favor of Libertyland. She thanked all of the council members for their service. She encouraged citizens to vote and will accept the final outcome. Mayor Salamun said early voting has begun for the January 20, 2026 special election. He said the citizens will decide on the Tax Increment Finance (TIF) district for this project.

**NON-PUBLIC HEARING ITEMS** -- Items 2 - 37

**CONSENT ITEMS** -- Items 2 - 36  
Eileen Desmond, spoke on item 27, (LF123125-03) regarding the Journey On! Inc. She would like to see the Council Contingency Fund money used for the unhoused, daycare, hot meals, and showers. She said the money could really help more people and instead of those just around Wilson Park.

The following Consent Items were removed from the Non-Public Consent Items:

- 17. LF123125-05 -- Confirm the Appointments of Caleb Arceneaux, Nick Bonkowski, Harry Christianson, Logan Steffens, and Casey Thompson to the Newly-Formed Hotel Business Improvement District Board. No. 2
- 27. LF123125-03 -- Acknowledge Presentation by Stephanie Kor of Journey On! Inc. and Approve a Proposed Solution, Including a Request of \$40,000 from the Council Contingency Fund to Support Safety and Community Presence Efforts at Wilson Park and Wilson Elementary

Motion was made by Evans, second by Maher to approve items 2-36 with the exception of items 17 and 27. Motion carried 10-0.

**Approve Minutes**

- 2. Approve Minutes for the December 15, 2025 Regular Council Meeting.
- 3. Approve Minutes for the December 23, 2025 Special Council Meeting.

**Public Works Committee Consent Items**

- 4. PW123025-01: Approve Change Order 9F To MAC Construction Company, Inc. For Rapid City Fire Station 1, Project No. 2612 For An Increase Of \$59,189.42.
- 5. PW123025-02: Approve Change Order 4F To Reede Construction For Sheridan Lake Road Reconstruction Corral Drive To Catron Boulevard, Project No. 2737 / CIP No.51122.2 For A Decrease Of \$85,438.36.
- 6. PW123025-03: Authorize Mayor And Finance Director To Sign Agreement Between The City Of Rapid City And American Engineering And Testing, Inc For Annual Contract Renewal Work Plan For Sampling, Analysis, And Reporting Related To 2026 Environmental Monitoring For The Rapid City Landfill, Project No. 2722 / CIP No., 51371, In The Amount Of \$132,087.88.
- 7. PW123025-04: Authorize Mayor And Finance Director To Sign Professional

- Services Agreement Between The City Of Rapid City And Bartlett & West, Inc. For Well 4 Improvements Project, Project No. 2742.3, CIP No. 50805, For An Amount Not To Exceed \$622,468.00.
- 8. PW123025-05: Authorize Staff To Advertise Bids For Robbinsdale Phase 6D Fairmont Utility Reconstruction Project, Project No. 2519 / CIP 51232-D. Estimated Cost Of \$3,585,000.
- 9. PW123025-06: Authorize Staff To Advertise Bids For Perrine Drainage Basin Ponds 101 And 104, Project No. 2743/CIP 51189.4. Estimated Cost Of \$1,700,000
- 10. PW123025-07: Authorize Staff To Advertise Bids For SD Hwy 79 And Old Folsom Road Traffic Signal, Project No. 2845 / CIP No. 51348. Estimated Cost: 885,680.00
- 11. PW123025-08: Approve Request By All Around Construction Inc., For A Variance To Waive The Requirement To Install Sidewalk Along Columbus Street And 3rd Street As Required Per 12.08.060 Of The Rapid City Municipal Code.
- 12. PW123025-09: Approve Request By Andrew Wright, For A Variance To Waive The Requirement To Install Sidewalk Along W. Omaha Street As Required Per 12.08.060 Of The Rapid City Municipal Code.
- 13. PW123025-10: Approve Change Order 1F To Integrated Mechanical Solutions, LLC For Ice Arena Cooling Tower Replacement, Project No. PR25-6199, For An Increase Of \$80,797.27
- 14. PW123025-11: Authorize Staff To Purchase A John Deere 1575 Terrainc Mower With Adds From RDO Equipment Co., Utilizing Pricing From Sourcewell Contract 112624-DAC, In The Amount Of \$54,751.09.
- 15. PW123025-12: Authorize Staff To Harvest 100 White-Tail Deer During The 2026 Deer Mitigation Program
- 16. PW123025-13: Authorize Staff To Advertise Bids For Library First Floor Reimagination Project -- Project No. 2863 / CIP No. 10001. Estimated Cost \$695,071.00.

**Legal & Finance Committee Consent Items**

- 18. LF123125-07 -- Confirm the Reappointment of Lloyd LaCroix to the Community Relations Commission, Formerly HRC/MOA Commission
- 19. LF123125-12 -- Confirm the Appointments of Chris Johnson and Ivy Allard to the Monument Board of Directors
- 20. Acknowledge the Following Volunteers for Worker's Compensation Purposes: Ann Brunswig, Steven Brunswig, and Anthony Clark (RSVP-)
- 21. LF123125-06 -- Acknowledge October 2025 Sales Tax Report
- 22. LF123125-09 -- Acknowledge November 2025 Treasury and General Fund Update
- 23. LF123125-10 -- Approve Resolution No. 2026-004, a Resolution Adopting City Council Liaison Policy for Committees, Boards, and Commissions

**A RESOLUTION ADOPTING A CITY COUNCIL LIAISON POLICY FOR COMMITTEES, BOARDS, AND COMMISSIONS**

WHEREAS, alderman serving on the City Council are appointed to serve as liaisons to various City committees, boards, and commissions; and  
WHEREAS, liaison assignments are intended to promote effective communication and coordination between the City Council and such committees, boards, and commissions; and  
WHEREAS, the City Council desires to establish clear and consistent guidance regarding the role, appointment, and expectations of City Council liaisons; and  
WHEREAS, liaison service is distinct from City Council service on the Legal & Finance Committee and the Public Works Committee, which are governed separately;

**NOW THEREFORE, BE IT RESOLVED,** by the Rapid City Common Council that a City Council Liaison Policy be adopted to read as follows:

City Council Liaison Policy for Committees, Boards, and Commissions  
Section 1 - Purpose.  
The purpose of this policy is to define the role, expectations, and responsibilities of City Council members appointed to serve as liaisons to City committees, boards, and commissions. This policy does not apply to the Legal & Finance Committee or the Public Works Committee.  
Section 2 - Policy Statement.  
City Council liaisons serve as a communication link between the City Council and the committees, boards, and commissions to which they are assigned. Liaisons serve in an advisory and informational capacity unless otherwise provided by ordinance or committee bylaws. Attendance at all meetings is not required unless the liaison serves as a voting member.  
Section 3 - Appointment.  
Liaisons shall be appointed by the President of the City Council. The Council President may reassign or remove a liaison from any committee, board, or commission at the President's discretion. The Council President, or designee, shall ensure that changes in liaison assignments are communicated to the affected committee and appropriate City staff in a timely manner.

Section 4 - Responsibilities.  
A. Communication.  
Liaisons shall act as a conduit for information between the assigned committee and the City Council or City staff, as appropriate. When attending meetings as a non-voting participant, liaisons shall refrain from directing the committee's work and shall respect the advisory nature of their role.  
B. Attendance.  
Liaisons are expected to attend meetings periodically and remain informed regarding the activities of their assigned committee. Regular attendance is required only when the liaison serves as a voting member. Committees with voting liaison appointments include, but are not limited to:

- Rapid City Library Board of Trustees
- Opportunity Capture Fund Oversight Board
- Executive Policy Committee of the Metropolitan Planning Organization
- Performing Arts Board
- Humane Society Board of Directors
- Journey Museum Board of Directors

Liaisons serving as voting members shall make every reasonable effort to attend meetings in order to fulfill their responsibilities.  
C. Education.  
Liaisons shall familiarize themselves with the mission, scope, authority, and governing structure of their assigned committee. Liaisons are encouraged to consult with committee members or City staff to gain clarity on committee operations or matters under review.  
D. Availability.  
Liaisons shall make themselves reasonably available to committee members and City staff to answer questions or provide guidance related to matters within the committee's scope of work.

Dated this 5th day of January, 2026

CITY OF RAPID CITY

s/ Jason Salamun Mayor

ATTEST:

s/ Daniel Ainslie Finance Director

(SEAL)

24. LF123125-01 -- Authorize Staff To Purchase A New Model Year Crestline Ford E350 Type 3 Ambulance in the Amount Of \$182,700.00

25. LF123125-02 -- Authorize Staff To Purchase 12 New LUCAS 3 Chest

- Compression Systems through Striker Sales, LLC in the Amount of \$216,449.85
- 26. LF123125-08 -- Authorize IT To Purchase Two Servers from WiredZone.com in the Amount of \$41,930.00
- CIP Committee Consent Items**
- 28. No. CIP121925-00 -- Approve Minutes for November 21, 2025
- 29. No. CIP121925-03 -- Approve Capital Plans for Government Facilities -- (Fire & Emergency Services, Parks & Recreation, Government Vehicles, Summary)
- 30. No. CIP121925-04 -- Approve Capital Plan for Fire Vehicles
- 31. No. CIP121925-05 -- Approve Capital Plan for Parks & Recreation
- 32. No. CIP121925-06 -- Approve Capital Plan for Information Technology
- 33. No. CIP121925-01 -- Acknowledge Financial Report (Summary, DCA Charges and Debt Service)
- 34. No. CIP121925-02 -- Approve Capital Plan for PW Infrastructure
- 35. No. CIP121925-07 -- Approve Partial Reallocation of approximately \$17,750 of Boiler Funds from FY30 to FY26

**Community Planning & Development Services Department Consent Items**

- 36. LF123125-04 -- Authorize the Mayor To Sign the Warranty Proposal from IPS for a One-Year Extension of the Warranty on 660 Single-Space Meters in an Amount Not to Exceed \$33,000.00

**END OF CONSENT ITEMS**

Mayor Salamun read in item (LF123125-05) Confirm the Appointments of Caleb Arceneaux, Nick Bonkowski, Harry Christianson, Logan Steffens, and Casey Thompson to the Newly-Formed Hotel Business Improvement District Board No. 2. Roberts said he pulled the wrong item and he is fine with this item. Motion was made by Seachris, second by Maher to approve. Motion carried 10-0.

Mayor Salamun read in item (LF123125-03) Acknowledge Presentation by Stephanie Kor of Journey On! Inc. and Approve a Proposed Solution, Including a Request of \$40,000 from the Council Contingency Fund to Support Safety and Community Presence Efforts at Wilson Park and Wilson Elementary. Tamang said there was good discussion at the Legal and Finance meeting. He said a few different steps have been taken to work with Leaf N' Jug, to use park rangers to patrol the area around Wilson Park and use Journey On! to help keep the area more safe. Chief Hedrick said they already have a good relationship with Journey On! and the same protocol will take place around Wilson Elementary, as they use around General Beadle and North Elementary. He said they will keep data on the calls for service to make sure numbers are going down. He will report back in six months. Motion was made by Biberdorf, second by Meyer to approve. Motion carried 10-0.

**NON-CONSENT ITEMS** -- Item 37

Finance Director Ainslie gave a brief summary of the proposed business improvement district. He said the formal BID has been a year-long process initiated by a group of Mt. Rushmore Road business owners. The goal is to manage and market the corridor following significant public investment of \$5M in "Vision Funds" and \$24M from the DOT. The Proposed Services & Goals: Maintenance: Landscaping (rain gardens), sidewalk weed spraying, and general upkeep. The Aesthetics: Christmas decorations and visual marketing. Security: Increased security presence for the district. Investment Protection: Aiming to maintain property values and the aesthetic of one of Rapid City's primary gateways. Stakeholder Perspectives: In support of the BID: Laci Sosa: Argued that a BID allows owners to pool resources to care for a "visible gateway" and fosters a sense of pride. Debra Jensen (BID President): Emphasized that safety and marketing have been 20-year goals. The committee asserts the BID is necessary to protect property values along the city's 4th busiest road. Opponents Perspectives: Susan Jones: Notes that property owners were originally promised the city would maintain the medians. She argued the medians are eyesores, and obstruct clear entrances and exits for all vehicles and that crime around the area is alcohol-related, not business-related. Greg Stilton: Expressed frustration over a lack of collaboration and short notice. He claims the BID increases taxes by 10% and states he has gathered signatures from the majority of owners to oppose it. Sam Fisher: Asserts that since a majority of property owners have signed in opposition, the petition should be legally terminated per South Dakota Codified Law (SDCL).

**Legal & Finance Committee Items**

Mayor Salamun read in item (CC010526-02) Approve the Mt. Rushmore Road Business Improvement District. Roberts asked Landeen if what Mr. Fisher said was true. Landeen said they would have to verify the number of property owners against the number of signatures that were collected. He said if the majority signed, then there is an obligation to cancel the BID. Motion was made by Lehmann, second by Tamang to continue the item to the next Council meeting on Tuesday, January 20, 2026. Strommen said if SDCL states a certain number of owner signatures are required, and the opposition has that amount, he doesn't think the City has a choice but to follow the rule. Landeen said procedurally the City needs to verify the rule. Evans agreed that when the DOT took over, the area became less beautiful. He asked if there was a way to use a portion of property taxes to help pay for this maintenance in the future. Motion to continue passed 10-0.

**PUBLIC HEARING ITEMS** -- Item 38

**CONSENT PUBLIC HEARING ITEMS** -- Item 38

**Alcohol Licenses**

38. Historic Rapid City, 1015 12th Street for an (on-sale) wine license for an event scheduled for February 13, 2026 at Minneluzahan Senior Center, 315 N 4th Street

Motion was made by Tamang, second by Roberts to approve item 38. Motion carried 10-0.

**END OF CONSENT PUBLIC HEARING CALENDAR**

**NON-CONSENT PUBLIC HEARING ITEMS** -- (NONE)

**BILLS**

BILL LIST - JANUARY 5, 2026

P/ROLL PERIOD END 12/13/25, PD 12/19/25 3,021,779.53

CDEV P/ROLL PERIOD END 12/13/25, PD 12/19/25 3,707.92

SUPP P/ROLL PERIOD END 12/13/25, PD 12/31/25 28,121.63

PIONEER BANK & TRUST, 12/13/25 P/ROLL TAXES, PD 12/19/25 814,693.01

CDEV PIONEER BANK & TRUST, 12/13/25 P/ROLL TAXES, PD 12/19/25 790.66

PIONEER BANK & TRUST, SUPP 12/13/25 P/ROLL TAXES, PD 12/31/25 2,783.67

SOUTH DAKOTA DEPARTMENT OF REVENUE, NOV25 SALES TAX PAYABLE, PD 12/26/25 70,463.62

SOUTH DAKOTA DEPARTMENT OF REVENUE, NOV25 EXCISE TAX PAYABLE, PD 12/26/25 185.06

SOUTH DAKOTA DEPARTMENT OF REVENUE, NOV25 CCTR SALES TAX PAYABLE PD 12/26/25 79,153.80

WELLMARK INC, HEALTH CLAIMS THROUGH 12/19/25, PD 12/23/25 245,543.69

WELLMARK INC, HEALTH CLAIMS THROUGH 12/26/25, PD 12/31/25 326,381.19

WAGE WORKS, SECTION 125 CLAIMS THROUGH 12/22/25, PD 12/23/25 2,888.15

WAGE WORKS, SECTION 125 INITIAL 2026 FUNDING, PD 12/26/25 43,271.10

WAGE WORKS, SECTION 125 CLAIMS THROUGH 12/29/25, PD 12/30/25 10,266.75

WAGE WORKS, HSA CONTRIBUTIONS, PD 12/19/25 5,489.02

RISK ADMINISTRATION SERVICES INC, WORK COMP CLAIMS THROUGH 12/24/25, PD 12/26/25 30,018.80

RISK ADMINISTRATION SERVICES INC, WORK COMP CLAIMS THROUGH 12/31/25, PD 12/31/25 2,717.99

SD RETIREMENT SYSTEM-SPECIAL PAY PLAN, SPECIAL PAY PLAN FEE-LANG, K, PD 12/19/25 45.00

BLACK HILLS COMMUNITY BANK, JAN26 GRINDER PRINC & INT 9,001.22

BLACK HILLS INSURANCE, 2026 1,871,974.15

INSURANCE PREMIUMS 726,478.00

BLACK HILLS INSURANCE, 2026 WORK COMP PREMIUM - CDEV 432.00

BLACK HILLS INSURANCE, 2026 WORK COMP PREMIUM - CDEV 405,798.58

CITY-WORKERS COMPENSATION FUND, 2026 WORK COMP 1,162,366.00

CITY-WORKERS COMPENSATION FUND, 2026 WORK COMP - CDEV 690.00

HUMANE SOCIETY OF THE BLACK HILLS, JAN26 HUMANE SOCIETY 52,083.33

US BANK NATIONAL ASSOCIATION, 2019A AIRPORT BOND PAYMENT 60,179.17

US BANK TRUST, SRF CLEAN WATER #6 PRINC, INT PAYMENT 84,583.36

US BANK TRUST, SRF DRINKING WATER #2 PRINC, INT PAYMENT 105,935.32

US BANK TRUST, SRF CLEAN WATER #7 PRINC, INT PAYMENT 306,015.53

US BANK NATIONAL ASSOCIATION, 2025 WATER REV BOND PAYMENT 250,566.67

US BANK NATIONAL ASSOCIATION, 2015 WATER REV BOND PAYMENTS, PD 12/23/25 377,000.63

US BANK, CREDIT CARD CHARGES, PD 12/30/25 98,155.05

BLACK HILLS COMMUNITY BANK, TID84 SHEPHERD HILLS, PD 12/23/25 98,090.78

FIRST NATIONAL BANK, TID76 BUFFALO CROSSING, PD 12/23/25 20,847.17

FIRST NATIONAL BANK, TID80 PROMISE ROAD, PD 12/23/25 10,075.99

CITY OF RAPID CITY, TID83 HOMESTEAD, PD 12/23/25 25,418.71

BANK WEST, TID90 SAGEBRUSH FLATS, PD 12/23/25 3,497.11

PIONEER BANK & TRUST, TID81 PARK HILL, PD 12/23/25 1,303.35

BLACK HILLS ENERGY, ELECTRICITY, PD 12/23/25 6,913.28

BLACK HILLS ENERGY, ELECTRICITY, PD 12/30/25 183,585.82

MONTANA DAKOTA UTILITIES, NATURAL GAS, PD 12/23/25 42,623.43

MONTANA DAKOTA UTILITIES, NATURAL GAS, PD 12/31/25 22.63

SUBTOTAL 10,591,935.87

RSVP, P/ROLL PERIOD END 12/13/25, PD 12/19/25 3,163.80

RSVP, PIONEER BANK & TRUST, 12/13/25 P/ROLL TAXES, PD 12/19/25 713.99

RSVP, BLACK HILLS INSURANCE - 2026 INSURANCE PREMIUMS 312.00

RSVP, BLACK HILLS INSURANCE - 2026 WORK COMP PREMIUM 31.00

RSVP, CITY-LIABILITY INSURANCE FUND - 2026 LIABILITY INSURANCE 156.00

RSVP, CITY-WORKERS COMPENSATION FUND - 2026 WORK COMP 50.00

TOTAL 10,596,362.66

Mayor Salamun read in item (No. CC010526-01) Bill List totaled \$10,596,362.66. Ainslie was asked if there was a separate bill list for Main Street Square and Visit Rapid City and he said there was not a separate list to approve. Motion was made by Meyer, second by Maher and carried to authorize the Finance Director to issue warrants or treasurer checks, drawn on proper funds, in the payment thereof. Motion carried 10-0.

**ADJOURN**

There being no further business to come before the Council at this time, motion was made by Pettigrew, second by Evans and carried 10-0 to adjourn the meeting at 7:58 p.m.

Dated this 5th day of January, 2026

CITY OF RAPID CITY

s/ Jason Salamun Mayor

ATTEST:

s/ Daniel Ainslie Finance Director

(SEAL)

**City of Rapid City**

**December 2025**

**Total**

Air General Aviation 6,076.35

Air Runways/Taxiways 51,643.45

Airport Admin & Equipment 53,552.80

Airport Parking 13,677.21

Ambulance Administration 247,409.87

Aquatics Maintenance 36,420.29

Aquatics Programs 53,307.77

Attorney 61,966.05

Cemetery 15,248.18

City Hall Maintenance 21,354.41

Civic Center Administration 61,458.48

Civic Center Concession 165,625.66

Civic Center Event Services 55,581.19

Civic Center Maintenance 104,896.95

Civic Center Sales,Marketing 20,013.93

Civic Center Stage Production 51,241.11

Civic Center Ticket Office 27,947.84

Civic Center Trades 42,810.57

Code Enforcement 22,602.76

Comm Development-Non-Grant 151.35

Community Development 7,415.83

Community Health Workers 23,355.86

Council 18,352.00

County Library 1,787.94

CVI GRANT 11,547.62

Development Service Center 126,845.19

Energy Plant 27,477.29

Environmental Planning 5,307.03

EPA Grant 6,336.87

Equipment Maintenance 113,749.28

Executive GC Maintenance 5,518.08

Executive Golf Course 3,446.02