

Donuts and More has been impacted by tier 1 mitigations in the following ways.

The store is now closed on Mondays and Tuesdays as well as the operating hours have been reduced from 6am- 12pm Wednesday through Sunday. The store was also closed for business for most of April and all of May. Donuts and More reopened on June 5.

Donuts and More has also felt the financial strain. On the average month, comparing 2019 to 2020, the store is losing \$5,000 a month. During the time the store was closed for business, more than \$31,000 was lost in revenue. Church, school, and business accounts had to cancel standing orders due to Covid-19. The cost of supplies has increased by 10%. The store has had to try to supplement lost income by incorporating a new drink menu. With the new drink menu, Donuts and More had to purchase new equipment and supplies.

The labor costs have increased due to the new cleaning protocol that is now required. Donuts and More has implemented a strict cleaning regime to include sanitizing all surfaces inside and out, writing utensils, and anything staff and customers make contact with. This cost also includes supplying masks and gloves for all employees.

Donuts and More has a store in Illinois and Iowa and have realized that the Illinois store has seen a greater impact financially than the Iowa store. The store in Moline would no longer be open for business if the donuts were not produced at that location.