

Scott County Coronavirus State and Local Fiscal Recovery Funds – American Rescue Plan Act (ARPA)

Board of Supervisors update November 22, 2021 – Post Meeting



Scott County ARPA Discussion

Project	ARPA Category	County Goal	High, Medium, Low Board Priority Rating	Original Requested Allocation	Assigned Allocation – 11-22-21
Juvenile Detention Center – Spacing / Infrastructure	Capital Investment to Public Facilities to respond to COVID-19 Public Health Emergency	Financially Responsible Government	High	\$4,500,000 - \$7,500,000	\$7,250,000
Administration Center Air Supply	Capital Investment to Public Facilities to respond to COVID-19 Public Health Emergency	Financially Responsible Government	High	\$3,000,000	\$3,000,000
Capital Investment in Jail to meet COVID needs	Capital Investment to Respond to COVID-19 Public Health Emergency	Financially Responsible Government	High	\$1,000,000	\$1,000,000
Tourism	Tourism	Great Place to Live	High	\$500,000	\$500,000
Mt. Joy – Storm Sewer and related road Infrastructure	Clean Water: Storm Water	Financially Responsible Government	High	\$5,000,000	\$5,000,000*
Park View – Storm Sewer and Related Road Infrastructure	Clean Water: Storm Water	Financially Responsible Government	High	\$11,370,000	\$11,400,000*
West Locust – Sewer Connectivity	Wastewater Treatment Collection and Conveyance	Local and Regional Economic Growth	High	\$1,600,000	\$1,600,000

* County Engineer to review project and reduce scope to balance funding.

Scott County ARPA Discussion

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Scott County Parks – Wastewater Collection and Conveyance	Clean Water: Centralized Wastewater Collection and Conveyance	Great Place to Live	Medium - High	\$2,000,000	\$2,000,000
HHSI – Supportive Housing	Housing Support- Affordable Housing	Great Place to Live	Medium - High	\$3,140,880	\$3,140,000
Salvation Army – Shelter to Stability	Housing Support – Services for Unhoused Persons	Great Place to Live	Medium- High	\$3,000,000	\$3,000,000
Conservation Trail System Improvements– Trails	Capital Investment to Public Facilities to respond to COVID-19 Public Health Emergency	Great Place to Live	Medium	\$2,000,000	\$2,000,000
Revenue Loss Projects	Provision of Government Services	Financially Responsible Government	Medium	~	Hold
Carol's Gardens	Housing Various	Great Place to Live	Medium - Low	\$850,000	Hold
Administrative Expenses	Administrative Expenses	Financially Responsible Government	Medium - Low	\$335,921	Hold

~ Original Request did not identify dollar amount.

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Benefit Fire District 1-6 Support	Capital Investment to Respond to COVID-19 Public Health Emergency	High Performing Organization	Low	~	Hold
Connection Trails between Scott County Communities	Capital Investment to Respond to COVID-19 Public Health Emergency	Great Place to Live	Low	\$500,000	Hold

~ Original Request did not identify dollar amount.

Scott County ARPA Discussion - Summary

	Original Requested Allocation	Assigned Allocation – 11-22-21
Total Requested Assigned Projects	\$41,896,801	\$39,890,000
Less Overage to Balance Grant – Amounts to come from Mt. Joy and Park View Project first.		<u>(\$6,297,850)</u>
Total		\$33,592,150

Scott County ARPA grant is \$33,592,150.

Projects are to be obligated by December 31, 2024 and expended by December 31, 2026.