

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027**Scott County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows:

Meeting Date: 2/26/2026 Meeting Time: 06:00 PM

Meeting Location: Scott County Emergency Management Agency 1100 E. 46th Street Davenport, IA 52807

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

	Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027
BEGINNING FUND BALANCE:	1 3,675,731	4,253,110	3,399,564
REVENUES:			
County Contribution	2 9,579,125	9,903,755	10,253,755
Other Revenues	3 502,269	321,720	473,570
Total Revenues (2+3)	4 10,081,394	10,225,475	10,727,325
EXPENDITURES:			
Administration and Operations	5 9,414,133	10,013,521	10,795,150
Capital Outlays	6 89,882	1,065,500	975,000
Total Expenditures (5+6)	7 9,504,015	11,079,021	11,770,150
Total Ending Fund Balance	8 4,253,110	3,399,564	2,356,739