

CITY OF NORTH OAKS, MINNESOTA

SUMMARY FINANCIAL REPORT
REVENUES AND EXPENDITURES FOR GENERAL OPERATIONS
GOVERNMENTAL FUNDS
FOR THE YEARS ENDED DECEMBER 31, 2023 AND 2022

	Total		Percent Increase (Decrease)
	2023	2022	
Revenues			
Taxes	\$ 2,281,178	\$ 2,136,078	6.79 %
Intergovernmental	304,733	97,420	212.80
Licenses and permits	670,308	794,042	(15.58)
Charges for services	49,414	28,229	75.05
Fines and forfeitures	6,155	5,714	7.72
Special assessments	332,637	367,647	(9.52)
Investment earnings	163,985	49,028	234.47
Miscellaneous	102,875	97,673	5.33
Total Revenues	<u>\$ 3,911,285</u>	<u>\$ 3,575,831</u>	9.38 %
Per Capita	<u>\$ 753</u>	<u>\$ 674</u>	11.70 %
Expenditures			
Current			
General government	\$ 817,326	\$ 828,586	(1.36) %
Public safety	1,384,548	1,319,314	4.94
Inspections	377,623	468,199	(19.35)
Public works	66,932	24,319	175.23
Recycling	356,116	324,361	9.79
Culture and recreation	2,224	-	100.00
Natural resources	53,290	44,213	20.53
Capital outlay			
General government	50,492	81,962	(38.40)
Public safety	96,233	56,928	69.04
Public works	10,530	19,896	(47.07)
Debt service			
Principal	86,294	64,492	33.81
Interest and other	10,546	8,206	28.52
Total Expenditures	<u>\$ 3,312,154</u>	<u>\$ 3,240,476</u>	2.21 %
Per Capita	<u>\$ 638</u>	<u>\$ 611</u>	4.35 %
Total Long-term Indebtedness	\$ 271,690	\$ 357,984	(24.11) %
Per Capita	52	67	
General Fund Balance - December 31	\$ 2,791,589	\$ 2,321,706	20.24 %
Per Capita	537	438	

The purpose of this report is to provide a summary of financial information concerning the City of North Oaks to interested citizens. The complete financial statements may be examined at City Hall, 100 Village Center Drive, Suite 230, North Oaks, Minnesota 55127. Questions about this report should be directed to Stephanie Mar, Deputy Clerk/Treasurer, at (651) 792-7758.

Published one time in the Shoreview Press on May 21, 2024.

CITY OF NORTH OAKS

SUMMARY PUBLICATION – ORDINANCE NO. 2024-148

AN ORDINANCE AMENDING CITY CODE TITLE XV, CHAPTER 151, REGARDING GARAGE SIZE

On May 9, 2024, the City Council of the City of North Oaks (“City”) adopted Ordinance No. 2024-148, (“Ordinance”) an Ordinance Amending City Code Title XV, Chapter 151, Regarding Garage Size.

The Ordinance increased the allowed area for garages in the RSL zoning district in Section 150.050 of the zoning ordinance. Section 151.005 modifies the definition of “Garage, Private.”

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 2024-148 and it is directed that only the above title and summary of Ordinance No. 2024-148 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

A printed copy of the full text of Ordinance No. 2024-148 is available for public inspection by any person during regular office hours at the office of the North Oaks City Clerk, 100 Village Center Drive, # 230, North Oaks MN 55127,

by standard mail, or at any other location which the Council designates.

Published one time in the Shoreview Press on May 21, 2024.

CITY OF SHOREVIEW

NOTICE OF PUBLIC HEARING

STORM WATER POLLUTION PREVENTION PROGRAM

Notice is hereby given that the City of Shoreview will hold a public hearing on its Storm Water Pollution Prevention Program (SWPPP) at **7:00 p.m., Monday, June 17, 2024**, at Shoreview City Hall. The public hearing will be held during the city council meeting scheduled that evening.

The SWPPP is part of the city’s permit that was prepared to meet the requirements of a federally mandated storm water permit program that is administered by the Minnesota Pollution Control Agency. The overall goal of the program is to reduce the amount of sediment and pollution that enters surface waters.

The public hearing will include a presentation of a draft annual report that addresses each of the best management practices that make up the city’s SWPPP. Staff will also summarize goals and activities completed in 2023. Residents will be given an opportunity to provide written and oral comments on the city’s SWPPP. A copy of the SWPPP is currently available for review in the engineering department at Shoreview City Hall, 4600 Victoria Street North, and on the city’s website (www.shoreviewmn.gov).

For more information concerning this meeting, please contact Tom Wesolowski, public works director at (651) 490-4652.

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INDEPENDENT SCHOOL DISTRICT NO. 621

MOUNDS VIEW PUBLIC SCHOOLS

INVITATION FOR BIDS FOR SCHOOL BREAD PRODUCTS

Notice is hereby given, that Independent School District No. 621, Shoreview, Minnesota, will receive sealed bids for SCHOOL BREAD PRODUCTS requirements of the district for the period from July 1, 2024 to June 30, 2026, according to the specifications and conditions which may be obtained from the office of the Manager of Nutrition Services, Independent School District No. 621, 4570 Victoria Street North, Shoreview, Minnesota, 55126. Bids shall be submitted in form and manner contained in the specifications and the conditions, which are adopted by reference, in this invitation for bids.

Sealed bids must be received in an envelope marked “Bread Bid for ISD No 621” in the office of the Manager of Nutrition Services, 4570 Victoria Street North, Shoreview, Minnesota, 55126, no later than Thursday, June 6, 2024 at 10:00 a.m., at which time the bids will be opened for tabulation and distribution to interested parties. No changes can be made in any bid except in the manner provided by law, and no bid may be withdrawn for 30 days without consent of the school board.

In the operation of the Child Nutrition Programs, no child will be discriminated against because of race, sex, color, national origin, age, or disability. If you believe you have been discriminated against, write immediately to the Secretary of Agriculture, Washington D.C. 20250

QUESTIONS SHOULD BE DIRECTED TO: Heather Schmidt, Nutrition Services Manager, 651-621-6024

Published two times in the Shoreview Press on May 21 and June 4, 2024.

MOUNDS VIEW PUBLIC SCHOOL

MOUNDS VIEW SCHOOL BOARD MEETING SUMMARY – APRIL 23, 2024

Meetings take place at the District Center in Shoreview (4570 Victoria Street N). Complete minutes available upon request at the District Center.

Quarterly budget report & amendments

Bernice Humnick, executive director of business services, presented a quarterly budget report for the period ending March 31, 2024. The Board also approved two quarterly budget amendments, one for the general fund and one for the community education budget, as presented. Visit the Budgets & Finance page for more information.

DOP Goal update: Early childhood and kindergarten outreach efforts

Karl Brown, director of community education, Colin Sokolowski, executive director of public relations, Megan McK- een, assistant director of public relations, Barb Schochenmaier, assistant director of early learning, Ryan Lang, principal, Snail Lake Kindergarten Center and Todd Durand, principal, Pike Lake Kindergarten center gave an update regarding the progress on the DOP Goal of developing a coordinated outreach plan that builds connections and promotes programs with our early childhood and kindergarten families.

Updates

The Board shared updates on their activities and participation in events and committees around the District.

Thank you

The Board accepted with appreciation gifts from Land O’Lakes Your Cause - Beth Berg, Abbott Laboratories – Benevity - Sean Palacio, Estee Lauder – Benevity - Xiuhong Zhai, Abbott Laboratories – Benevity, Trane Technologies – Benevity - Munir Kaderbhai, Ryan Companies - Marie Barnum, Becky Hepola - Travelers Company and Frederickson & Byron, PA - c/o Eric Snustad.

A look ahead

May 2, 5 p.m., work session

May 7, 7 p.m., regular meeting (6:30 p.m. comments to the Board)

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