

CITY OF LINO LAKES
2026 PROPOSED BUDGET SUMMARY

	Adopted 2025	Proposed 2026	\$ Change	% Change
<u>Tax Levy</u>				
Operating Levy	14,308,879	16,382,062	2,073,183	14.49%
Debt Levy	1,282,211	1,687,603	405,392	31.62%
Total Tax Levy	15,591,090	18,069,665	2,478,575	15.90%
<u>General Fund Budget</u>				
Revenues				
Property Taxes	11,349,814	13,094,229	1,744,415	15.37%
Other Taxes	155,000	145,000	(10,000)	-6.45%
Business Licenses and Permits	80,748	73,865	(6,883)	-8.52%
Non-Business Licenses and Permits	892,961	970,724	77,763	8.71%
Intergovernmental	921,804	1,008,168	86,364	9.37%
Charges for Services	324,046	333,096	9,050	2.79%
Fines and Forfeits	76,000	81,000	5,000	6.58%
Investment Earnings	75,000	85,000	10,000	13.33%
Miscellaneous	174,950	177,917	2,967	1.70%
Total Revenues	14,050,323	15,968,999	1,918,676	13.66%
Expenditures				
Administration	1,896,895	2,091,811	194,916	10.28%
Community Development	1,000,359	1,056,373	56,014	5.60%
Public Safety	7,245,187	8,994,754	1,749,567	24.15%
Public Services	3,832,882	3,751,060	(81,822)	-2.13%
Other	75,000	75,000	-	0.00%
Total Expenditures	14,050,323	15,968,999	1,918,676	13.66%
<u>Tax Rate</u>	39.373%	43.190%		

Published one time in the Quad Community Press on November 18, 2025.