

CITY OF HUGO

2020 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide summary 2020 budget information concerning the City of Hugo to interest-
ed citizens. This budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the
complete budget may be examined at City Hall, 14669 Fitzgerald Avenue, Hugo, MN. The City Council approved this
budget on December 2, 2019.

General Fund	2018 Budget	2019 Budget	2020 Budget
Revenues:			
Property Taxes	\$4,871,025.00	\$5,369,026.00	\$5,650,000.00
Non-Levy Related Property Taxes	\$9,020.00	\$8,063.00	\$8,617.00
Excess TIF Distribution	\$0.00	\$19,025.00	\$0.00
Franchise Taxes	\$161,987.00	\$173,022.00	\$164,353.00
Penalties & Interest	\$3,470.00	\$3,470.00	\$3,470.00
Business Licenses & Permits	\$19,095.00	\$18,705.00	\$18,890.00
Non-Business Licenses & Permits	\$86,738.00	\$83,428.00	\$86,738.00
State Grants & Aids	\$89,066.00	\$285,244.00	\$289,379.00
Grants from County & Other Local Governments	\$30,808.00	\$46,808.00	\$31,324.00
Charges for Services	\$84,035.00	\$98,050.00	\$115,978.00
Fines & Forfeits	\$36,615.00	\$36,115.00	\$35,470.00
Interest on Investments	\$17,400.00	\$17,400.00	\$17,400.00
Rents	\$8,575.00	\$8,575.00	\$11,675.00
Total Revenues	\$5,417,834.00	\$6,166,931.00	\$6,433,294.00
Expenditures:			
General Government	\$1,184,743.00	\$1,391,580.00	\$1,383,703.00
Public Safety	\$1,870,468.00	\$2,035,236.00	\$2,174,231.00
Streets & Highways	\$1,569,833.00	\$1,709,619.00	\$1,813,017.00
Culture & Recreation	\$489,543.00	\$522,457.00	\$554,616.00
Urban & Economic Development	\$110,693.00	\$108,282.00	\$113,098.00
Miscellaneous Expenditures	\$161,604.00	\$167,807.00	\$155,629.00
Capital Outlay	\$30,950.00	\$31,950.00	\$39,000.00
Total Expenditures	\$5,417,834.00	\$5,966,931.00	\$6,233,294.00
Excess of Revenues Over Expenditures	\$0.00	\$200,000.00	\$200,000.00
Other Financing Sources (Uses):			
Transfers to Other Funds	\$0.00	-\$200,000.00	-\$200,000.00
Total Other Financing Sources (Uses)	\$0.00	-\$200,000.00	-\$200,000.00
Increase (Decrease) in Fund Balance	\$0.00	\$0.00	\$0.00
Net Unrealized Gain or (Loss) from Investments for 2019		\$116,762.00	
Certified Property Tax Levy:			
General Fund	\$4,871,025.00	\$5,369,026.00	\$5,650,000.00
Bond Payments - Existing Debt	\$624,936.00	\$618,175.00	\$63,235.00
Bond Payments - Future Debt	\$0.00	\$0.00	\$830,759.00
Firefighter's Relief	\$15,231.00	\$17,115.00	\$18,002.00
Capital Equipment Replacement	\$111,879.00	\$111,879.00	\$221,000.00
Park Improvements	\$90,554.00	\$91,521.00	\$92,000.00
Sealcoating	\$64,909.00	\$0.00	\$0.00
Capital Street Improvements	\$539,657.00	\$604,566.00	\$1,160,000.00
Stormwater Maintenance/Reuse	\$271,111.00	\$246,411.00	\$278,788.00
	\$6,589,302.00	\$7,058,693.00	\$8,313,784.00

Published one time in The Citizen on January 30, 2020.

CITY OF HUGO PUBLIC HEARING GOODVIEW AVENUE IMPROVEMENTS

TO WHOM IT MAY CONCERN:

Notice is hereby given that the City Council of Hugo will meet at the Hugo City Hall located at 14669 Fitzgerald Avenue North, Hugo, MN, at 7:00 p.m. on Monday, February 3, 2020, to consider the improvements on Goodview Avenue North from the southern city border to Egg Lake Road/137th Street/County Road 8. The improvements include bituminous pavement reclamation, minor subgrade corrections, and minor drainage improvements, with grading and culvert replacement as necessary to address isolated drainage issues for approximately 1.75 miles of rural street section improvements. The project may also include the extension of sanitary sewer and watermain from 130th Street, east to Goodview Avenue and north along Goodview Avenue approximately 600 ft. Improvements made would be pursuant to Minn. Stat. §§ 429.011 to 429.111. The area proposed to be assessed for such improvements are the properties abutting the proposed improvements or have a shared driveway with Goodview Avenue as their only access. The estimated cost of the improvement is \$2,258,800. A reasonable estimate of the impact of the assessment will be available at the hearing. Such persons as desire to be heard with reference to the proposed improvement will be heard at this meeting.

Bryan Bear, City Administrator
Published two times in The Citizen on January 16 and 30, 2020.

CITY OF HUGO ORDINANCE 2020-497 AN ORDINANCE WITHIN THE CITY OF HUGO, MINNESOTA AMENDING CHAPTER 90 (ZONING ORDINANCE) OF THE CITY CODE TO CLASSIFY CERTAIN LANDS LOCATED AT 9822 152ND STREET NORTH THE CITY OF HUGO ORDAINS:

Section 1. Amendment of the City Code. Chapter 90 of the City Code of the City of Hugo, Minnesota, is hereby amended by changing the classification on the City of Hugo Zoning Map to Agricultural (AG) with respect to the property legally described as follows:

The West half of Northeast Quarter of Section Thirteen in Township Thirty-one North, of Range Twenty-one West, Washington County, Minnesota.

Section 2. Effective Date. This amendment shall take effect take effect upon its passage.

ADOPTED BY THE HUGO CITY COUNCIL ON JANUARY 6, 2019.

Tom Weidt, Mayor
ATTEST: Michele Lindau, City Clerk

Published one time in The Citizen on January 30, 2020.

CITY OF HUGO ORDINANCE 2020-498 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUGO AMENDING CHAPTER 90 (ZONING ORDINANCE) OF THE CITY CODE TO CLASSIFY CERTAIN LAND LOCATED EAST OF GOODVIE AVENUE NORTH AND NORTH OF EGG LAKE ROAD (CSAH8)

THE CITY OF HUGO ORDAINS:

Section 1. Amendment of the City Code. Chapter 90 of the City Code of the City of Hugo, Minnesota, is hereby amended by changing the classification on the City of Hugo Zoning Map to PUD (Planned Unit Development) with respect to the 51.5-acre property legally described as part of the NW quarter of Sec 28, T31N, R21W. (full legal available at City Hall)

Section 2. Effective Date. This amendment shall take effect upon its passage.

ADOPTED by the City Council this 6th day of January, 2020

Tom Weidt, Mayor
ATTEST: Michele Lindau, City Clerk
Published one time in The Citizen on January 30, 2020.