

Atlantic County Department of Public Safety

	2004	2015	% change
Div. Adult Detention salaries/wages	\$12.72 million	\$18.5 million	+46%
Div. Adult Detention other expenses	\$5.52 million	\$7.5 million	+36.4%
Div. of Youth Services other expenses*	\$1.9 million	\$2.63 million	+37%
Emergency Mgmt. salaries/wages	\$797,500	\$1.53 million	+91%
Emergency Mgmt. other expenses	\$156,215	\$863,000	+453%
Medical Examiner salaries/wages	\$419,158	\$none	N/A
Medical Examiner other expenses	\$160,000	\$1.2 million	+625%
Animal Shelter** salaries/wages	\$385,350	\$528,000	+37%
Animal Shelter** other expenses	\$185,000	\$163,000	-12%
Total PS salaries/wages	\$14.33 million	\$20.56 million	+44.1%
Total PS other expenses	\$7.93 million	\$12.36 million	+56.5%
Total Dept. Public Safety	\$22.26 million	\$32.86 million	+47.6%
County Prosecutor salaries/wages	\$9.67 million	\$12.5 million	+29%
County Prosecutor other expenses	\$504,000	\$700,000	+38.9%
Sheriff's Office salaries/wages	\$6.29 million	\$8.2 million	+30.2%
Sheriff's Office other expenses	\$185,600	\$168,000	-10%
Total Prosecutor/Sheriff	\$16.6 million	\$21.5 million	+29.5%
Total Public Safety-related spending	\$38.9 million	\$54.5 million	+40%

**Division of Youth Services funds juvenile detention facility Harborfields in Egg Harbor City, which is staffed by state employees of the Juvenile Justice Commission under the Attorney General's Office*

***Animal Shelter was transferred to Public Health budget after this budget finalized*