

Stockton budget

Chart shows anticipated revenue and expenses for the Richard Stockton College 2013-14 operating budget.

TOTAL BUDGET: \$144,842,417

REVENUE

State aid	\$19,839,000
State-funded benefits	\$24,897,000
Undergraduate tuition	\$56,731,445
Graduate tuition	\$6,710,320
Educational fees	\$12,736,957
Facilities fees	\$5,387,206
Other fees/income	\$2,541,988
Summer revenue	\$4,500,000
Investment income	\$4,000,000
Fund balance	\$7,498,500

EXPENSES

President's Office	\$3,246,687
Academic Affairs	\$62,572,887
Student Affairs	\$8,169,697
Development	\$1,373,367
External Affairs	\$2,821,806
Administration/Finance	\$8,742,069
Plant	\$11,475,449
Student aid	\$12,430,000
General *	\$7,313,455
Fringe benefits	\$26,697,417

*Includes: Washington program, compensation claims, debt service, Manahawkin site lease, Noyes Museum, Sam Azeez Museum and NextGen Aviation Research and Technology Park.

Source: Richard Stockton College FY14 operating budget