

2021 MUNICIPAL BUDGET
of the Borough of West Wildwood
County of Cape May
for the fiscal year 2021
Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	310,000.00	410,000.00
2. Total Miscellaneous Revenues	77,759.23	144,724.61
3. Receipts from Delinquent Taxes	92,500.00	106,000.00
4. a) Local Tax for Municipal Purposes	2,448,740.77	2,297,279.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget		
Total General Revenues	2,929,000.00	2,958,003.61

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	842,636.00	832,641.00
Other Expenses	1,320,616.95	1,294,933.13
2. Deferred Charges & Other Appropriations	218,245.00	212,883.00
3. Capital Improvements	2,500.00	2,500.00
4. Debt Service	444,699.00	495,474.00
5. Reserve for Uncollected Taxes	100,303.05	119,572.48
Total General Appropriations	2,929,000.00	2,958,003.61
Total Number of Employees	26	27

Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	50,000.00	60,000.00
2. Miscellaneous Revenues	630,000.00	635,000.00
3. Deficit (General Budget)		
Total Revenues	680,000.00	695,000.00

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	100,000.00	92,562.00
Other Expenses	478,000.00	500,438.00
2. Capital Improvements	12,000.00	12,000.00
3. Debt Service	90,000.00	90,000.00
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	680,000.00	695,000.00
Total Number of Employees	12	11

Balance of Outstanding Debt

	General	Water Utility	Sewer Utility	Utility--Other
Interest	46,000.00	N/A	42,000.00	N/A
Principal	398,699.00	N/A	48,000.00	N/A
Outstanding Balance	3,125,176.00	N/A	863,595.07	N/A

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Borough of West Wildwood, County of Cape May, on April 1, 2021.

A hearing on the Budget and Tax Resolution will be held at the Borough Hall on May 7, 2021 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons. If necessary, information regarding online access to the meeting will be available at the Borough's website: <https://www.westwildwood.org>

Copies of the Budget are available in the office of the Municipal Clerk, Donna L. Frederick, at the Borough Hall 701 W. Glenwood Ave., West Wildwood, New Jersey 08260, (609) 522-4845, and at the Borough's website: <https://www.westwildwood.org>