

<u>Division / Item Description</u>	<u>Units</u>	<u>Cost/Unit</u>	<u>Unit Total \$</u>	<u>Division Costs</u>
Taylorview Middle School Addition			\$	11,850,581.01
Eagle Rock Middle School Addition			\$	11,850,581.01
Skyline HS Addition & Remodel			\$	14,696,426.94
Idaho Falls HS Addition & Remodel - 2 STORY INFILL			\$	26,937,798.23

Project Budget Total =	\$ 65,335,387.19
------------------------	------------------

Construction Direct Total =	\$ 45,470,000.00
General Condition's Total =	\$ 2,742,995.00
CM Fee Total =	\$ 2,651,714.73
Bonding & Insurances Total =	\$ 584,944.16
Construction Budget Total =	\$ 51,449,653.89
AE Fee Total =	\$ 3,810,314.96
Soft Cost Total =	\$ 915,828.16
Contingency Total =	\$ 3,870,188.34
FFE Budget (by District) Total =	\$ 3,602,759.12
IT Budget (by District) Total =	\$ 1,435,642.72
Other Items Total =	\$ 251,000.00
Project Budget Total =	\$ 65,335,387.19

Clarify:

- IFHS - Does not include any 7th Street Utility Relocations (further investigation and engineering may be necessary to price).
- IFHS - Does not include any costs associated with retention pond rework to meet City requirements (further investigation necessary).
- IFHS - Does not include any Site Improvements (none identified - refer to updated 2016 estimate for option identified then).
- SHS - Does not include any work for the Interior Court (no scope was identified).
- Minimal Site changes to Middle Schools (no scope was identified).
- No asbestos testing or abatement identified.
- Builders Risk by District under current policies.

<u>Division / Item Description</u>	<u>Units</u>	<u>Cost/Unit</u>	<u>Unit Total \$</u>	<u>Division Costs</u>
Taylorview Middle School Addition				\$ 11,850,581.01
Eagle Rock Middle School Addition				\$ 11,850,581.01
Skyline HS Addition & Remodel				\$ 14,696,426.94
Idaho Falls HS Addition & Remodel - 3 STORY NEW on 7th St				\$ 38,892,125.51

Project Budget Total =	\$ 77,289,714.46
------------------------	------------------

Construction Direct Total =	\$ 54,336,750.00
General Condition's Total =	\$ 2,657,065.63
CM Fee Total =	\$ 3,134,659.86
Bonding & Insurances Total =	\$ 691,477.47
Construction Budget Total =	\$ 60,819,952.95
AE Fee Total =	\$ 4,466,235.90
Soft Cost Total =	\$ 1,091,287.01
Contingency Total =	\$ 4,686,322.65
FFE Budget (by District) Total =	\$ 4,263,827.91
IT Budget (by District) Total =	\$ 1,711,088.04
Other Items Total =	\$ 251,000.00
Project Budget Total =	\$ 77,289,714.46

Clarify:

- IFHS - Does not include any 7th Street Utility Relocations (further investigation and engineering may be necessary to price).
- IFHS - Does not include any costs associated with retention pond rework to meet City requirements (further investigation necessary).
- IFHS - Does not include any Site Improvements (none identified - refer to updated 2016 estimate for option identified then).
- SHS - Does not include any work for the Interior Court (no scope was identified).
- Minimal Site changes to Middle Schools (no scope was identified).
- No asbestos testing or abatement identified.
- Builders Risk by District under current policies.