

PUBLIC NOTICES

PINE COUNTY BUDGET SUMMARY 2023

The following is a summary of the operating budget for the 2023 fiscal year for Pine County. This summary is published in accordance with Minn. Stat. §375.169. The complete budget, along with supporting documentation, is available for review in the County Administrator's Office at the Pine County Courthouse, 635 Northridge Drive NW, Suite 200, Pine City, Minnesota and may be reviewed during normal business hours.

DEPT	REVENUE	2022 BUDGET REVENUES	2022 BUDGET EXPENDITURES	2023 BUDGET REVENUES	2023 BUDGET EXPENDITURES
5	COUNTY BOARD	0	272,528	0	282,492
13	COURT ADMINISTRATION	8,900	62,900	5,800	41,400
20	LAW LIBRARY	29,000	29,000	29,000	29,000
41	COUNTY AUDITOR-TREASURER	122,500	807,504	102,500	811,398
61	MIS	15,000	935,530	15,000	995,332
62	CENTRAL SERVICES	34,000	34,000	34,000	34,000
63	TRUTH IN TAXATION	9,000	15,000	9,000	16,900
72	COUNTY ADMINISTRATOR	500	573,748	500	602,004
74	AQUATIC INVASIVE SPECIES PROG	123,032	123,032	122,810	122,810
91	COUNTY ATTORNEY	146,200	1,241,247	153,349	1,284,656
92	CONTRACTED ATTNYS/CONSULTANTS	0	10,000	0	20,000
93	VICTIM SERVICES-Federal	70,000	84,346	70,000	70,000
94	VICTIM SERVICES-NonFederal	--	--	1,000	18,210
101	COUNTY RECORDER	340,600	431,119	330,600	432,596
105	COUNTY ASSESSOR	175,810	726,984	192,709	867,098
107	PLANNING AND ZONING	192,203	293,459	199,977	323,041
111	GOVT BUILDING OPERATIONS	148,500	802,253	148,500	802,610
121	VETERANS SERVICES	14,000	168,018	11,000	174,020
215	FEDERAL BOAT & WATER	4,500	4,500	10,220	10,220
216	SHERIFF AERIAL DRONE	--	--	5,000	5,000
227	ENHANCE 911	106,641	106,641	204,000	204,000
249	MEDICAL EXAMINER	0	63,500	0	63,500
251	COUNTY JAIL	168,500	4,423,415	153,500	4,622,237
253	COURT SECURITY	0	173,124	0	91,382
255	PROBATION	312,331	1,023,530	306,331	1,205,295
281	CIVIL DEFENSE	21,500	109,029	21,600	114,925
392	SCORE RECYCLING	412,412	471,051	417,828	487,282
501	ECR LIBRARY	0	354,403	0	357,501
502	HISTORICAL SOCIETY	0	25,000	0	30,000
601	SOIL /WATER CONSERVATION	19,049	83,867	19,049	88,049
603	COUNTY EXTENSION	0	156,294	0	162,815
604	AGRICULTURE SOCIETY	0	10,000	0	10,000
613	WATERSHED BOARD	0	9,968	0	9,968
702	PINE COUNTY HOUSING AUTHORITY	0	4,500	0	4,500
801	NON-DEPARTMENTAL	15,878,338	429,800	17,010,948	382,800
813	CENTRAL MN INITIATIVE	0	7,450	0	7,450
TOTAL		19,724,732	19,885,996	21,038,154	20,972,855

PINE COUNTY

3 col x 11 inches x \$9.00
x 1 weeks = \$297.00

DEPT	HEALTH AND HUMAN SERVICES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
12-420	INCOME MAINTENANCE	3,437,424	3,474,905	3,482,375	3,482,375
12-430	SOCIAL SERVICES	6,921,689	6,976,473	6,893,274	6,893,274
12-440	CHILDREN'S COLLABORATIVE	134,700	134,700	134,700	134,700
12-481	PUBLIC HEALTH	1,389,531	1,446,862	1,344,917	1,533,479
TOTAL		11,883,344	12,032,940	11,855,266	12,043,828

DEPT	HIGHWAY DEPARTMENT	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
13-310	ADMINISTRATION	0	389,758	0	383,275
13-320	ENGINEERING/CONSTRUCTION	0	10,199,480	0	12,607,586
13-330	MAINTENANCE	0	2,322,874	0	2,374,872
13-340	REPAIR AND SHOP	0	2,136,874	0	2,173,920
13-801	NON-DEPARTMENTAL	15,119,354	70,368	17,549,337	9,684
TOTAL		15,119,354	15,119,354	17,549,337	17,549,337

DEPT	COVID-19 RELIEF FUND	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
19-801	NON-DEPARTMENTAL	0	0	118,525	118,525

DEPT	LAND MANAGEMENT FUND	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
22-703	LAND USE	791,233	791,233	974,893	974,893
22-705	ROAD FUND GAS TAX	16,306	16,306	16,306	16,306
22-707	TIMBER DEVELOPMENT	25,000	25,000	45,000	45,000
22-708	BLIGHT CLEANUP	25,000	25,000	45,000	45,000
22-709	PARKS DEVELOP/ACQUISITION	100,000	100,000	185,000	185,000
TOTAL		957,539	957,539	1,266,199	1,266,199

DEPT	BUILDING FUND	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
38-801	BUILDING FUND	35,000	35,000	35,000	35,000

DEPT	2015 JAIL BONDS	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
39-810	2015A JAIL BONDS	1,174,025	1,101,910	1,181,995	1,117,100

DEPT	2020A COURTHOUSE BONDS	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
40-810	2020A COURTHOUSE BONDS	1,025,847	911,469	1,027,870	966,365

DEPT	2017A G.O. CIP BONDS	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
41-810	2017A G.O. CIP BONDS	342,678	324,838	345,718	326,513

DEPT	EQUIPMENT	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
43-801	TECHNOLOGY EQUIPMENT	25,000	25,000	25,000	25,000

DEPT	ELECTION EQUIPMENT	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
44-801	ELECTIONS	99,100	99,100	46,750	46,750

TOTAL ALL FUNDS		50,386,619	50,608,179	54,489,814	54,467,472
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