CASA GRANDE ELEMENTARY SCHOOL DISTRICT #4

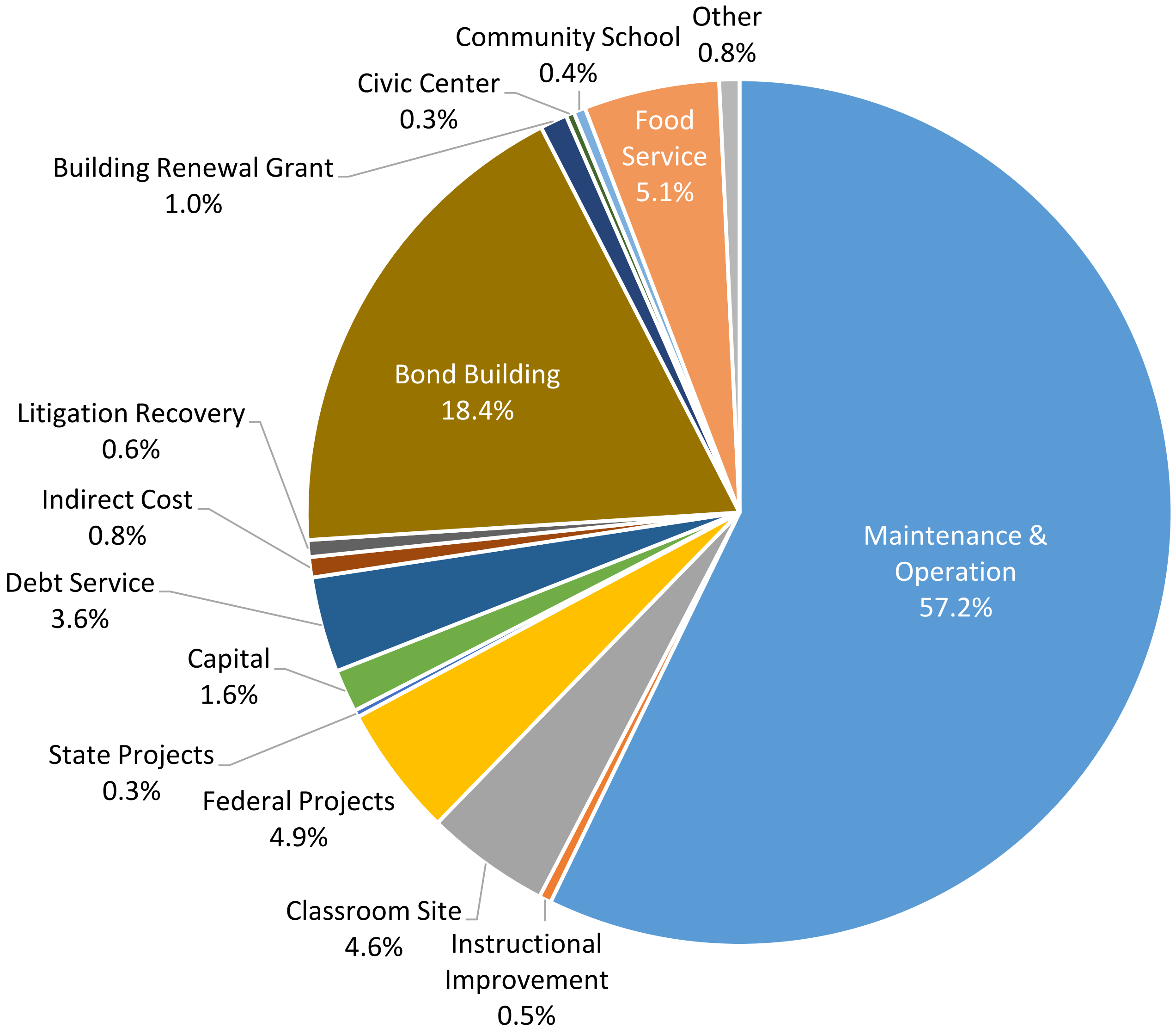
2019-20 Proposed Budget - Capital (610)

Capital (610) Expenditure Budgets:

Lease/Purchase Payments	$ 375,000
School Capital Budgets	$ 50,000
Balance of Social Studies / Math Curriculum Adoption	$ 150,000
Software License Renewals (Capital Portion)	$ 160,000
Vehicle Replacement (White Fleet)	$ 150,000
Facilities/Operations	$ 100,000
Transportation	$ 15,000
Technology	$ 423,000
Safety (Informacast Integration and AEDs)	$ 200,000
Library Resources	$ 40,000
Equipment / Furniture Replacement	$ 40,000
Instructional Resources / Equipment	$ 50,000
Playground Equipment Replacement	$ 50,000
TOTAL	**$1,803,000**

CASA GRANDE ELEMENTARY SCHOOL DISTRICT #4

2019-20 Proposed Budget Fund Summary



Fund	Budget Amount	
Maintenance & Operation	$	45,462,500
Instructional Improvement	$	330,000
Classroom Site	$	3,801,920
Federal Projects	$	4,828,755
State Projects	$	1,092,105
Capital	$	1,803,000
Debt Service	$	2,708,500
Indirect Costs	$	500,000
Litigation Recovery	$	465,000
Bond Building	$	5,300,000
Building Renewal Grant	$	800,000
Civic Center	$	245,000
Community School	$	450,000
Food Service	$	4,500,000
Other	$	501,282

NOTE: Does not include Internal Service Fund 989 - Self Insurance