



PINAL COUNTY
WIDE OPEN OPPORTUNITY

2020 FIVE-YEAR TRANSPORTATION IMPROVEMENT & MAINTENANCE PROGRAM

2019-2020 THROUGH 2023-2024

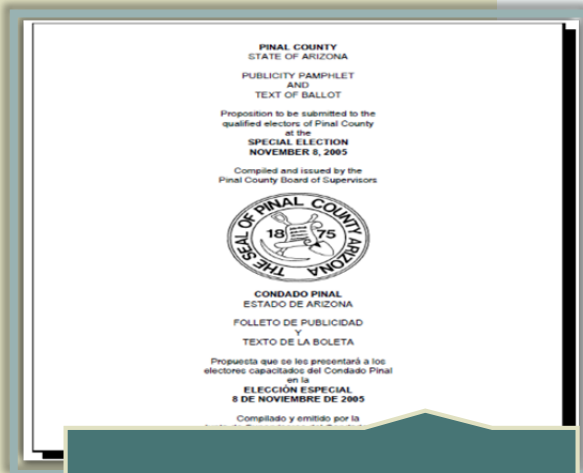
Recommended by the
Transportation Advisory Committee
February 25, 2020

Approved by the Board of Supervisors
May 27, 2020 (tentative)



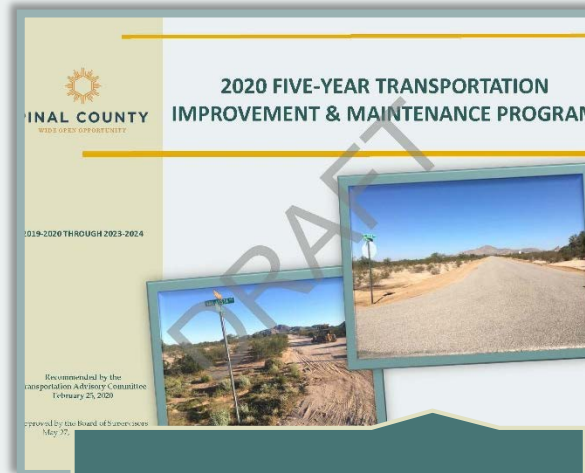
Hennes Road Project Before and After at Val Vista Road

TRANSPORTATION IMPROVEMENT & MAINTENANCE PROGRAM



The Funding

- Pinal County's 20-Year Transportation Excise Tax
- Approved by voters in 2005



The Plan

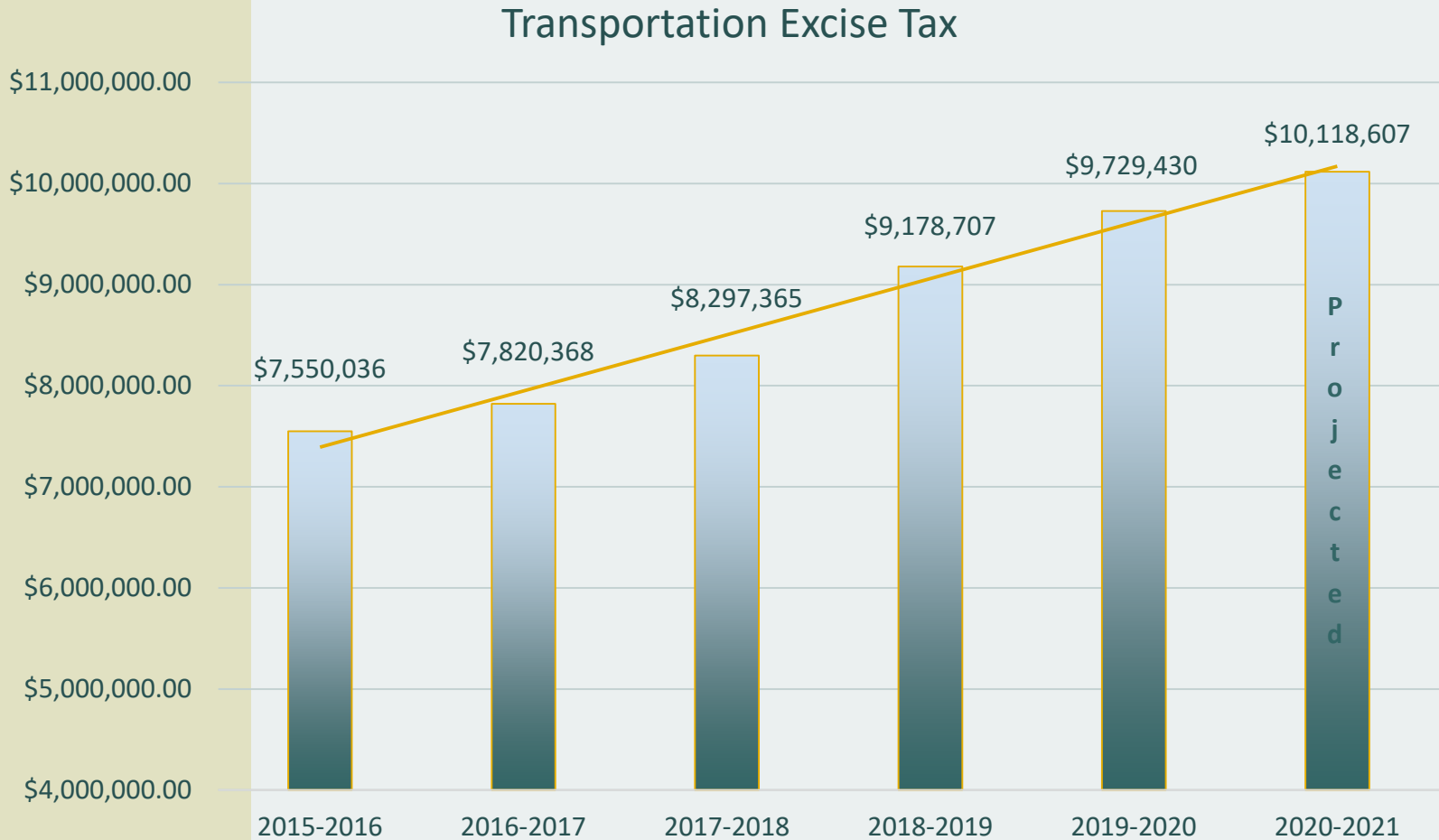
- Pinal County's 5-Year Transportation Program
- 2020 update for Budget Years: 2019-2020 through 2023-2024



The Committee

- Transportation Advisory Committee
- Board appointed panel charged with updating & recommending the plan

Program Funding





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Program Goals



Roadway Safety

Maintain
focus on
roadway
safety



Paved Mileage

Increase paved
mileage with a
greater
emphasis on
regionally
significant
routes



Traffic Flow

Reduce
congestion on
the arterial
transportation
network



Economic Development

Develop
roadways that
support
economic
development
zones

2020 Five-Year Plan Amendments

51

Administrative
changes in
project status,
scheduling or
cost

47

Programmed,
Pending,
Underway,
Completed,
Cancelled or
Combined

4

Carryovers,
Advancements,
Added Project,
Activity Update
or Cost

2020 Five-Year Plan

BY 2023-2024 Projects

19 Total Projects

• \$8,480,000

16 New Projects

• \$6,530,000

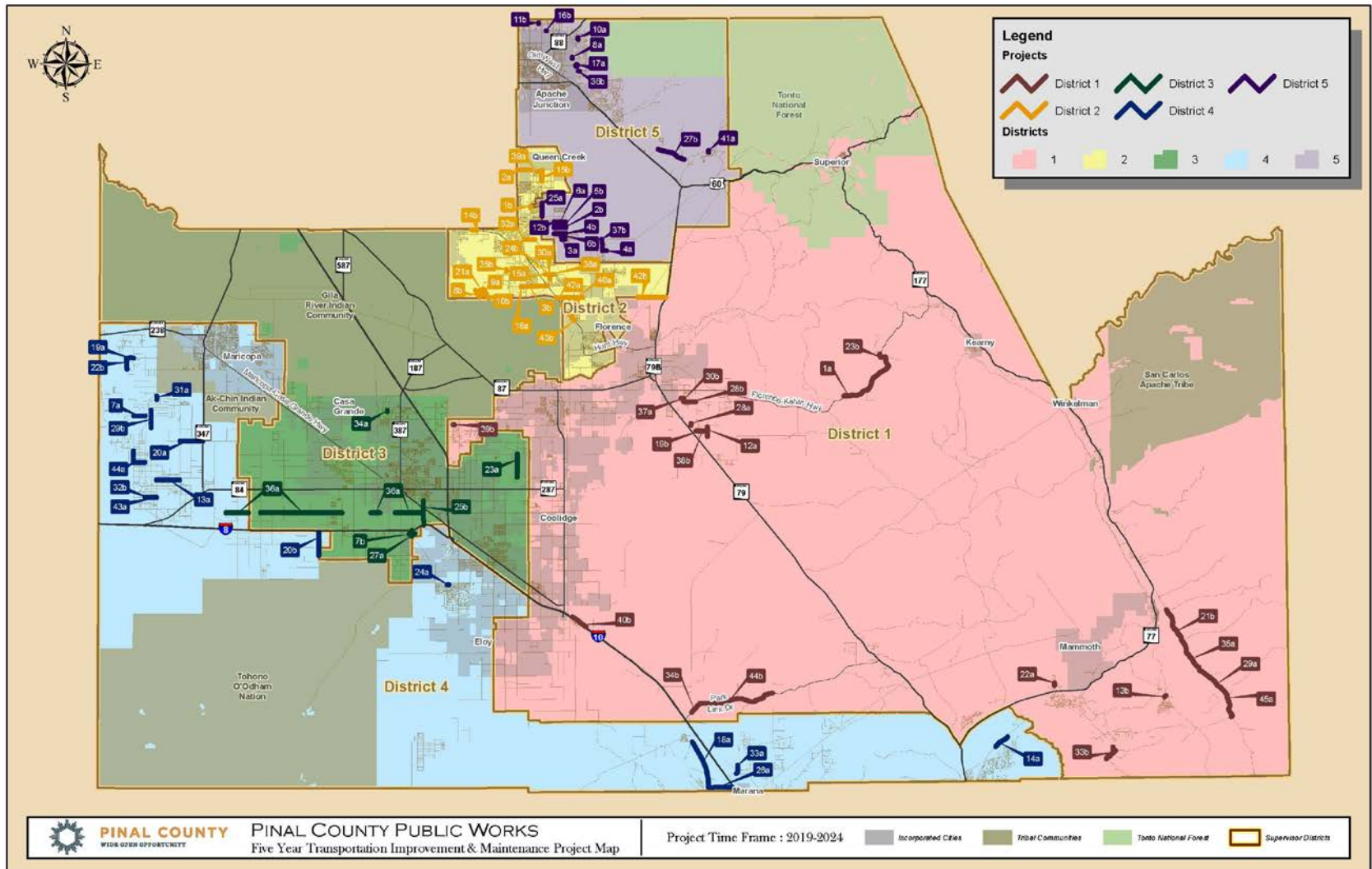
3 Continued Projects

• \$1,950,000



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2020 Five-Year Plan





2020 Five-Year Plan

Budget Year
2019-2020

Budget Year
2020-2021

Budget Year
2021-2022

Budget Year
2022-2023

Budget Year
2023-2024

24 Projects
\$6.9 million

12 improvement
\$3.2 million

12 maintenance
\$3.7 million

19 Projects
\$7.8 million

10 improvement
\$6.5 million

9 maintenance
\$1.3 million

13 Projects
\$9.1 million

8 improvement
\$7.3 million

5 maintenance
\$1.8 million

13 Projects
\$8.2 million

5 improvement
\$5.3 million

8 maintenance
\$2.9 million

19 Projects
\$8.5 million

12 improvement
\$5.6 million

7 maintenance
\$2.9 million



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Plan Approval

Work Session with
the Board of
Supervisors:
April 22, 2020

30-Day Public
Comment Period:
April 23, 2020 –
May 22, 2020

Request Action by
the Board of
Supervisors:
May 27, 2020



PINAL COUNTY
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Transportation Advisory Committee

District 1

- Anna Flores
- David Garcia

District 2

- Jim Fabris
- Jess Daniels

District 3

- Kevin Louis
Vice-Chair
- Rusty Riggs

District 4

- Ted Hawkins
- Ron Vogler

District 5

- Maxine Brown
Chair
- Vacant





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Committee Meeting Schedule



Sept. 22, 2020

- Orientation and Training
- Project Status Reports



Nov. 24, 2020

- Transportation Requests
- Project Amendments



Feb. 23, 2021

- Plan Recommendation
- Officer Elections



PINAL COUNTY
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Program & Committee Resources

County Home | Online Services | Visitors | Jobs | Government | Economic Development

PINAL COUNTY
WIDE OPEN OPPORTUNITY

Public Works | Contact Information | Documents & Information | Online Services

Menu

- Transportation Planning Home
- Long-Range Transportation (5-20 Years)
- Transit
- Transportation Improvement & Maintenance Program
- Related Studies & Plans

Make a County Roadway Request through the Transportation Improvement and Maintenance Program

The Transportation Improvement and Maintenance Program (TIMP) is Pinal County's five-year transportation plan that identifies potential funding and establishes a tentative schedule for planning, construction, and major maintenance projects. You are encouraged to submit a transportation project request. The request will be evaluated and considered for inclusion in the TIMP.

Transportation Project Request

A request can be submitted online. Once a request is submitted it is forwarded to a Public Works area engineer to determine eligibility for the Transportation Improvement and Maintenance Program (TIMP). The area engineer researches the average daily traffic, right-of-way, maintenance status, utility conflicts, and drainage issues of the proposed project. If eligible, the proposed project is further evaluated to determine how it addresses such criteria as minimizing safety risk, reducing fugitive dust or aligning with the regional transportation plan. Eligible and evaluated projects are generally added to the fifth year of the transportation plan.

TAC Meetings

The Transportation Advisory Committee (TAC) consists of ten qualified electors of Pinal County, two members from each of Pinal County's five supervisory districts, to serve a four-year term. TAC meetings are held each September, November, and February. Meetings begin at 2:30 p.m. and located in the Pinal County Administrative Complex (1891 Historic Courthouse), Ironwood Room #101, 135 Pinal St., Florence, AZ 85132. All notices and agendas are posted in compliance with Arizona's Open Meeting Law.

Transportation Advisory Committee

Once a request has been added to the Transportation Improvement and Maintenance Program (TIMP), the transportation plan is submitted to the Transportation Advisory Committee (TAC) for prioritization. Public Works staff finalizes the draft TIMP based on the overall priority of the TAC. The TAC is the recommending body to the Pinal County Board of Supervisors on transportation planning, construction, and maintenance projects within the county's jurisdictional boundaries. The TAC annually reviews, updates, and recommends a fiscally constrained, five-year transportation plan.

Five-Year Plan

As the final step, Public Works staff submits the recommended plan by the Transportation Advisory Committee to the Pinal County Board of Supervisors for final approval and inclusion in Pinal County's annual operating budget. Pinal County's five-year transportation plan identifies funding and establishes a schedule for completion of planning, construction, and major maintenance projects. Funding for the five-year transportation plan is provided by revenues from Pinal County's Transportation Excise Tax, the half-cent road tax, approved by voters in 2005.

Pinal County Government
31 N. Pinal Street
Florence, AZ 85132
520.509.3555 (Local)
888.431.1311 (Toll Free)

www.pinalcountyyaz.gov/PublicWorks
PCTAC@pinalcountyyaz.gov

- Submit Transportation Project Request
- TAC Meeting Agendas and Minutes
- View the Current Five-Year Plan
- View Project Status Reports
- Information on the Plan and Program
- Information on the Transportation Advisory Committee