

PADUCAH INDEPENDENT SCHOOL DISTRICT
SPECIAL BOARD OF EDUCATION MEETING
PUBLIC HEARING

Paducah Innovation Hub Seminar Room

January 8, 2024

5:00 P.M.

OUR VISION

To know each and every student by name and need.

OUR MISSION

To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.

BOARD TEAM COMMITMENTS

To improve our effectiveness, the members of the Paducah Board of Education commit to:

- Provide high quality education for all our students
- Get on with the task; make the best decision, most favorable to our diverse student population
- Approach all issues with an open mind
- Keep each other informed (no surprises!)
- Treat others and their ideas with respect even though we may disagree
- Participate in continuous education
- Retain quality management/leadership
- Promote/market our strengths, and
- Respectfully remind each other of these commitments

1.0 CALL TO ORDER

- 1.1 ROLL CALL
- 1.2 ESTABLISH QUORUM
- 1.3 APPROVAL OF AGENDA

2.0 PUBLIC HEARING TO HEAR COMMENTS REGARDING 2024-2025 DRAFT SCHOOL CALENDAR

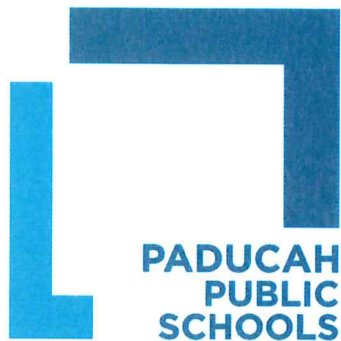
- 2.1 Comments from Troy Brock, DPP
- 2.2 Comments from the Board of Education
- 2.3 Comments from the Public

3.0 ADJOURN

Members of the Paducah Board of Education

Felix Akojie (Vice-Chair), Mary Hunter Hancock, Janice Howard, James Hudson, Carl LeBuhn (Chair)

The Regular Board Meeting will immediately follow this hearing.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

**PADUCAH INDEPENDENT SCHOOLS
2024 – 2025
DISTRICT CALENDAR**

JULY 2024

29 – Professional Development Day (Flexible – No Students)

AUGUST

5, 12-13 – Professional Development Day (Flexible – No Students)

6 – Professional Development Day (Mandated – No Students)

7 – Opening Day (No Students)

14 – First Day for Students

SEPTEMBER

2 – Labor Day Holiday (Schools & Offices Closed)

3 – Professional Development Day (Mandated – No Students)

OCTOBER

7 – 11 Fall Break (Schools Closed)

14 – Professional Development (Mandated – No Students)

NOVEMBER

4 – Professional Development Day (Flexible – No Students)

5 – General Election Day (Schools & Offices Closed)

27 – 29 Thanksgiving Holiday (Schools Closed)

DECEMBER

23 – 31 Christmas Holiday (Schools Closed)

JANUARY 2025

1 – 3 New Year's Holiday (Schools Closed)

20 – Martin Luther King, Jr. Holiday (Schools & Offices Closed)

FEBRUARY

14 – Professional Development Day (Flexible – No Students)

MARCH

14 – Professional Development Day (Flexible – No Students)

APRIL

7 – 11 Spring Break (Schools Closed)

MAY

22 – Last Day for Students

23 – Closing Day (No Students)

**PADUCAH INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION**

Paducah Innovation Hub
500 S. 25th Street, Paducah, KY 42003
5:15 p.m. Monday, January 8, 2024

OUR VISION

To know each and every student by name and need.

OUR MISSION

To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.

BOARD TEAM COMMITMENTS

To improve our effectiveness, the members of the Paducah Board of Education commit to:

- *Provide high quality education for all our students*
- *Get on with the task; make the best decision, most favorable to our diverse student population*
- *Approach all issues with an open mind*
- *Keep each other informed (no surprises!)*
- *Treat others and their ideas with respect even though we may disagree*
- *Participate in continuous education*
- *Retain quality management/leadership*
- *Respectfully remind each other of these commitments*

1.0 CALL TO ORDER – Dr. Shively

- 1.1. Roll Call
- 1.2. Establish Quorum
- 1.3. Approval of Agenda

2.0 PLEDGE OF ALLEGIANCE

3.0 REORGANIZATION OF THE BOARD OF EDUCATION – Dr. Shively

- 3.1. Election of Board of Education Chair (turn meeting over to new Chair)
- 3.2. Election of Board of Education Vice Chair

4.0 REPORTS AND RECOGNITIONS

- 4.1. Community Recognitions – Mayor Pro Tem Sandra Wilson
- 4.2. School Wellness Report – Lynsi Barnhill and Heather Anderson
- 4.3. Student Achievement – Will Black
- 4.4. Attendance – Troy Brock

5.0 HEARING OF INDIVIDUALS AND GROUPS

If you wish to speak, please sign in prior to the start of the meeting. The Chair will recognize members of the audience who wish to make comments to the Board regarding any topics related to School District business. The Board will take all comments under advisement without discussion, which means the Board will not respond tonight. If a member of the public raises an issue or concern that requires follow-up, the Board Chair or the Superintendent will do so in a timely manner. The Chair may rule on the relevance of the topic to the Board's agenda.

The Chair may also establish time limits for speakers not to exceed 2 minutes as may be required to maintain order and to ensure the expedient conduct of the Board's business. All individuals are to conduct themselves with respect and civility towards others as outlined in Board policy 10.21 – Civility and Courtesy.

- 5.1. Oral communications from the audience regarding items on the agenda
- 5.2. Oral communications from the audience regarding items not on the agenda

6.0 CONSENT AGENDA

- 6.1. NOTIFICATION OF PERSONNEL ACTIONS - The superintendent recommends that the Paducah Board of Education receive the notification of certified/classified personnel actions that have occurred since December 11, 2023.
- 6.2. MINUTES OF PAST MEETINGS - The superintendent recommends that the Paducah Board of Education approve the minutes of the regular meeting held December 11, 2023.

- 6.3. **BILLS AND REGULAR DISBURSEMENTS** - The superintendent recommends that the Paducah Board of Education approve the bills and regular disbursements to be paid during January 2024.
- 6.4. **TREASURER'S MONTHLY REPORT** - The superintendent recommends that the Paducah Board of Education receive the Treasurer's Monthly Report for the period ending December 31, 2023.
- 6.5. **WORKING BUDGET ADJUSTMENTS** - The superintendent recommends that the Paducah Board of Education receive the Working Budget Adjustments for the period ending December 31, 2023.
- 6.6. **CDIP PROGRESS REPORT** – The superintendent recommends that the Paducah Board of Education receive the CDIP Progress Monitoring Report for January 2024 as presented by Will Black, Assistant Superintendent.
- 6.7. **LEAVE REQUESTS** – The superintendent recommends that the Paducah Board of Education grant a leave of absence to the following as requested: Allene Houston Jones December 19, 2023 to March 15, 2024; Madison Cole November 29, 2023 to March 7, 2024; Laken Greer November 27, 2023 to March 6, 2024.
- 6.8. **NON-CONTRACT DAYS** – The superintendent used the following non-contract days: full day Dec. 26, 2023; half days Dec. 19 and 29, 2023 and Jan. 2, 2024.
- 6.9. **NUTRITION SERVICES WELLNESS REPORT** – The superintendent recommends that the Paducah Board of Education accept the annual School Wellness Report as presented by Lynsi Barnhill, Nutrition Services Director.
- 6.10. **CONTRACT** – The superintendent recommends that the Paducah Board of Education approve the Continuing Education Option (CEO) Plan II contract with Excell Development. The plan was approved in October.
- 6.11. **BOARD OF EDUCATION MEMBER TRAINING AND TRAVEL EXPENSES** - The superintendent recommends that the Paducah Board of Education approve any Board Member out of district training and travel expenses for required training in 2024.
- 6.12. **EMERGENCY CERTIFICATION** – The superintendent recommends that the Paducah Board of Education approve the application for Full Time Emergency Certification for the following teacher: Morgan Capen, Middle School Social Studies. This will allow this teacher to teach during the school year while they complete the remaining requirements for full certification.

7.0 ACTION ITEMS

- 7.1. **2024-2025 DISTRICT CALENDAR** – The superintendent recommends that the Paducah Board of Education approve the 2024-2025 District Calendar.
- 7.2. **DRAFT DISTRICT FACILITY PLAN** – The superintendent recommends that the Paducah Board of Education approve the 2024 District Facility Plan. This will be submitted to KDE for their review.
- 7.3. **DRAFT BUDGET** – The superintendent recommends that the Paducah Board of Education acknowledge a formal review of the draft budget for 2024-2025.
- 7.4. **REVISED BG-1 (BG 17-179)** – The superintendent recommends that the Paducah Board of Education approve the Revised BG-1 for the Paducah Innovation Hub.
- 7.5. **PAYMENTS TO CONTRACTORS** – The superintendent recommends that the Paducah Board of Education approve the following payments for the Head Start Preschool project (BG 20-236):
Summary of Payments No. 24: \$556,534.00
Bacon Farmer Workman: \$1,300.50
- 7.6. **CHANGE ORDERS** – The superintendent recommends that the Paducah Board of Education approve the following change orders totaling \$48,436.71 for the Head Start project (BG 20-236):
#58 Evrard Change order \$3,574.00 Added cost for labor to erect metal building because a set of anchor bolts were installed inaccurately
#59 A&K deductive Change order (\$3,574.00) Deductive change for one day of labor to Bid Package 050 because anchor bolts were installed inaccurately
#60 Evrard Change Order \$17,249.72 Added cost to replace metal wall panels.
#61 Central Paving Deductive Change Order (\$17,249.72) Deductive cost change to replace damaged Metal Wall Panels

#62 Evrard Change Order \$8,144.00 Added cost to shake out PEMB twice
#63 Evrard Change Order \$13,566.72 Added cost to raise block at line T
#64 Evrard Change Order \$1,690.50 Added cost for temporary fence
#65 Evrard Change Order \$402.80 added cost for temporary toilets
#66 Penn & Son Change Order PR 36 \$8,171.69 added cost to install drain line for disposal in the kitchen.
#67 CDI Change Order PR 36 \$2,446.00 added cost to reinstall tile floor underlayment
#68 Central Paving Change Order PR 38 \$5,500.00 Added cost to provide different covers requested from the Design Team
#69 Evrard Change Order \$8,515.00 Added cost to expedite door frames to the job site

- 7.7. PAYMENTS TO CONTRACTORS – The superintendent recommends that the Paducah Board of Education approve the payments to Ascendant Facility Partners, LLC for the Guaranteed Energy Savings Contract project (BG 22-155):
Pay Application #15: \$53,534.00

- 8.0 EXECUTIVE SESSION – personnel, property, potential litigation
9.0 RECONVENE TO OPEN SESSION
10.0 OPEN DISCUSSION
11.0 ADJOURN

AGENDA ITEMS REVIEW: The Paducah Independent Board of Education reviews agenda materials and resolutions well in advance of all regularly scheduled Board meetings. The timely receipt of information and other materials regarding actions taken by the Board allows Board members to fully review and study all issues before they are presented for Board vote.

NOTICE: Copies of non-confidential materials associated with this agenda are available for inspection at the office of the superintendent. The Board of Education will not hear complaints against pupils or personnel unless such complaints have been heard by the superintendent through proper channels. After remedies have been exhausted at lower levels, such complaints shall only be heard in executive session and in accordance with Kentucky statutes.

Members of the Paducah Board of Education:

Felix Akojie, Mary Hunter Hancock, Janice Howard, James Hudson, Carl LeBuhn
Student Board Member: Bryleigh Heal
Contact: boardofed@paducah.kyschools.us
Superintendent: Dr. Donald Shively
Board Secretary: Lisa Chappell



Paducah Independent Schools

2023-2024

Month 04

Membership & ADA*

Beginning November 2, 2023 and Ending December 1, 2023 (18 Instructional Days)

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	14	Total	Total Non- Adj ADA	ADM	Total % Att	Aggregate Days for Month	
McNabb	56	61	68	61	53	52									351	321.62	352.70	91.28	5,795.50	
Prev. Yr.	51	68	57	50	56	44									326	298.21	322.88	92.45	5,074.50	
Morgan	64	54	79	60	54	65									376	347.24	374.67	92.76	6,255.50	
Prev. Yr.	55	83	57	62	62	61									380	348.36	380.52	91.63	5,927.50	
Clark	111	109	109	85	84	113									611	581.39	610.22	95.36	10,474.50	
Prev. Yr.	109	123	87	88	109	104									620	563.78	620.34	91.01	9,597.50	
PMS																626	576.59	626.63	92.10	10,388.50
Prev. Yr.																639	583.81	646.46	90.41	9,936.50
PTHS																812	728.87	816.39	89.46	13,132.50
Prev. Yr.																858	787.88	862.57	91.47	13,406.50
Choices																54	26.60	46.44	84.18	479.00
Prev. Yr.																54	40.45	47.71	84.77	687.50
Total	231	224	256	206	191	231	199	211	235	227	247	216	156	0	2,830	2,582.31	2,827.05	91.94	46,525.50	
Previous Year	215	274	201	200	227	209	217	234	203	264	230	199	204	0	2,877	2,622.49	2,880.48	91.15	44,630.000	

1/8/2024

Report Date:

ADA K12
Minus Non-Contract Student ADA 2,582.31
ADA K-12 Adjusted (Month) 2.89
Previous Year Adj. ADA K12 2,579.42
2,619.73

ADA K12 (Cumulative) 2,637.28
Minus Non-Contract Student ADA (Cumulative) 2.95
ADA K-12 Adjusted (Cumulative) 2,634.33
Previous Year Adj. ADA K12 (Cumulative) 2,774.67
Percent Attendance (Cumulative) 93.69%

4.4

MEMO TO BOARD MEMBERS

FROM: Donald Shively, Superintendent

DATE: January 2024

RE: Information to the Board

6.1

I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT

A. Terminations

1.	Hobbs, Theresa	Resignation accepted to effect retirement: Staff Support Secretary, Morgan Elementary School.	06/30/24
2.	Johnson, Hannah	Resignation accepted: Instructional Assistant I, Clark Elementary School.	12/07/23
3.	Wilson, Kimberly	Resignation accepted to effect retirement: School Secretary/Bookkeeper, Morgan Elementary School.	06/30/24

B. Status Change/Reassignments/ Extra Duty Assignments/Transfers

1.	Anderson, Heather	Other: Transitional services (Homeless) Coordinator, Central Office, change from General Fund to Grant Fund.	01/01/24
2.	Frye, Djuan	Additional assignment: Girls Track Assistant Coach, Paducah Tilghman High School, \$1,000 per year.	08/01/23
3.	Hampton, Steffanie	Additional Assignment: Assistant Wrestling Coach-Boys/Girls, Paducah Tilghman High School, \$3,600.00 per year.	12/06/23
4.	McGee, Dashuna	Position Change: From Substitute Instructional Monitor, Head Start to Instructional Assistant I, Head Start, \$14.13 per hour.	01/03/24
5.	Neihoff, Minerva	Other: Attendance Supervisor, Central Office, previous years of experience in the district, move to 18 years of experience.	07/01/23
6.	Jackson, Maurice	Additional Assignment: Instructional Assistant, Paducah Middle School, (ESS) Saturday School, \$15.00 per hour.	01/06/24
7.	Wadlington, Allen	Additional Assignment: Instructional Assistant, Paducah Middle School, (ESS) Saturday School, \$15.00 per hour.	01/06/24

C. Employment

1.	Beichner, Natalie	Employment: Instructional Assistant I-Special Needs, Morgan Elementary School, \$14.30 per hour.	01/03/24
2.	Newsome, Kati	Employment: Secretary/Bookkeeper, Paducah Middle School, \$16.42 per hour.	01/03/24
3.	Pride-Wyatt, Terry	Employment: School Nutrition Assistant I, Paducah Middle School, \$13.51 per hour.	12/15/23
4.	Ware, Crystal	Employment: Secretary II, Central Office, \$23.95 per hour.	12/14/23

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

1.	Goodwin, Amy	Resignation accepted: 5 th Grade Social Studies Teacher, Morgan Elementary.	01/12/24
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B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

1.	Adams, John	Teacher, Paducah Tilghman High School, FY22, Rank II pay, \$6,047.00 due to under payment.	12/19/23
2.	Capen, Morgan	Additional Assignment: Teacher, Paducah Middle School, (ESS) Saturday School, \$30.00 per hour.	01/06/24
3.	Caylor, Madison	Additional Assignment: Teacher, Paducah Middle School, (ESS) Saturday School, \$30.00 per hour.	01/06/24
4.	Darnall, Cailee	Additional Assignment: Assistant Speech/Debate Coach, Paducah Tilghman High School, \$650.00 per year.	08/09/23
5.	Jordan, Emma	Additional Assignment: Teacher, Paducah Middle School, (ESS) Saturday School, \$30.00 per hour.	01/06/24
6.	Livingston, Seth	Additional Assignment: Head Wrestling Coach-Girls, Paducah Tilghman High School, \$3,850.00 per year.	12/06/23
7.	Mugisha, Arlene	Position Change: From Instructional Assistant I, McNabb Elementary School to LBD Teacher, McNabb Elementary School, Rank III-0 years of experience.	01/03/24
8.	Ramer, Kathleen	Additional Assignment: Assistant Speech/Debate Coach, Paducah Tilghman High School, \$3,100.00 per year.	08/09/23
9.	Rushing, Donna	Additional Assignment: ESS Teacher, McNabb Elementary School, \$30.00 per hour.	11/02/23
10.	Williams, Amy	Additional Assignment: Teacher, Paducah Middle School, (ESS) Saturday School, \$30.00 per hour.	01/06/24
11.	Wynne, Jared	Additional Assignment: Boys Track Assistant Coach, Paducah Tilghman High School, \$1,000.00 per year.	08/01/23
12.	Wynne, Jared	Additional Assignment: Girls Track Assistant Coach, Paducah Tilghman High School, \$950.00 per year.	08/01/23

C. EMPLOYMENT

1.	NONE		
2.			
3.			

PROCEEDINGS
OF THE BOARD OF EDUCATION
Paducah, Kentucky
REGULAR MEETING
December 11, 2023

A regular meeting of the Board of Education of the Paducah Independent School District was held at the Central Office, Innovation Hub Seminar Room, 500 South 25th Street, Paducah, Kentucky on Monday, December 11, 2023 at 5:00 p.m.

ROLL CALL

Members Present: Felix Akojie, Mary Hunter Hancock, Carl LeBuhn, James Hudson
Absent: Janice Howard
Others Present:
Donald Shively, Superintendent
Lisa Chappell, Secretary
Troy Brock, DPP
Nicholas Holland, Attorney
Will Black, Assistant Superintendent
Angela Copeland, Finance
Dale Weaver, Technology
Anne Bidwell, HR
Bryleigh Heal, Student Representative
Other staff and community members
Media

After the roll call, it was established that a quorum of Board members was present. Bryleigh Heal led the Pledge of Allegiance.

ORDER NO. 169

APPROVAL OF AGENDA

The agenda was presented. The motion was made by Dr. Akojie and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent and approve the agenda as presented. The roll was called and all members present voted "Yes."

SUPERINTENDENT'S REPORTS

Will Black presented the Minority Recruitment Report and discussed student achievement gaps. He also introduced new staff: Anne Bidwell/Human Resources & District Communications Director and Allen Treese/Community Schools Grant Director.

HEARINGS OF INDIVIDUALS AND GROUPS

There were none.

ORDER NO. 170

APPROVAL CONSENT AGENDA ITEMS

The Consent Agenda was presented with a recommendation for each item:

ACCEPTANCE OF NOTIFICATION OF PERSONNEL ACTIONS - It was recommended that the Board receive the notification of personnel actions for certified and support personnel. These actions occurred since November 20, 2023.

I. CLASSIFIED PERSONNEL ACTIONS SINCE LAST REPORT

A. TERMINATIONS

1. Holt, Chereeta	Resignation accepted: School Nutrition Assistant I, Paducah Middle School.	10/16/23
2. Turnley, Jessica	Resignation accepted: Middle School Secretary, Paducah Middle School.	01/12/24

B. STATUS CHANGE/REASSIGNMENTS/ EXTRA DUTY ASSIGNMENTS/TRANSFERS

1. Doorn, Sherri	Position Change: From Substitute Bus Driver to Bus Driver Annex, \$16.06 per hour.	10/06/24
2. Frazier, Jared	Additional Assignment: Step Team Coach, Morgan Elementary School, \$850.00 per year.	10/23/23
3. Hart, Joe Michael	Additional Assignment: Little League Basketball Coach, Paducah Tighman High School, \$250.00 per year.	09/01/23
4. Nieves, Ilene	Additional Assignment: Step Team Assistant Coach, Morgan Elementary School, \$350.00 per year.	10/23/23
5. Winslow, Elisha	Position Change: From Secretary II, Central Office to Accounting Clerk II, Central Office, \$25.93 per hour.	12/01/23

C. EMPLOYMENT

December 11, 2023 - Official Minutes of the Paducah Board of Education

1. Coley, Sarah	Employment: Instructional Assistant I-Special Needs, Morgan Elementary School, \$14.30 per hour.	11/27/23
2. Grimm, Ashley	Employment: Instructional Assistant I-Special Needs, Morgan Elementary School, \$14.30 per hour.	01/03/24
3. Townzen, Celia	Employment: Staff Support Secretary, Paducah Middle School, \$14.30 per hour.	12/4/23
4. Treese, Allen	Employment: Community Schools Grant Director, Central Office, \$53,692.80 with \$15,000.00 supplement.	12/6/23

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

1. Morris, Mattie	Resignation accepted to effect retirement: Teacher, McNabb Elementary School.	05/31/24
2. Vaughn, Lisa	Resignation accepted to effect retirement, Teacher, Paducah Middle School.	10/31/24

B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

1. Day, Diana	Additional Assignment: E-Sports Head Coach, Paducah Middle School, \$1,000.00 per year.	11/14/23
2. McDearmon, Zachary	Additional Assignment: Little League Basketball Coach, Paducah Tighman High School, \$200.00 per year.	09/01/23
3. Stone, Cory	Additional Assignment: Little League Basketball Coach, Paducah Tighman High School, \$250.00 per year.	09/01/23

C. EMPLOYMENT

1. NONE		
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DISPOSITION OF MINUTES - Copies of the minutes of the approve the minutes of the regular meeting held November 20, 2023. It was recommended that the minutes be approved.

APPROVAL OF BILLS AND REGULAR DISBURSEMENTS - A listing of the disbursements was given to Board members with the agenda. Checks: 204310-204492. It was recommended that the bills and regular disbursements be approved.

ACCEPTANCE OF TREASURER'S MONTHLY REPORT - The Treasurer's Monthly Report for the period ending November 30, 2023 was presented. It was recommended that the Treasurer's Monthly Report be received.

ACCEPTANCE OF WORKING BUDGET ADJUSTMENTS - The Working Budget Adjustments for the period ending November 30, 2023 were presented. It was recommended that the Working Budget Adjustments be received.

APPROVAL OF NON-CONTRACT DAYS - It was recommended that the Paducah Board of Education approve, per board policy 03.123 - Leaves and Absences: the superintendent requests non-contract days: Nov. 29, 2023

APPROVAL OF LEAVE REQUESTS - It was recommended that the Paducah Board of Education grant a leave of absence to the following as requested: Tasha Allen 9/6/23 to 12/18/23; Quizada Amos 9/26/23 to 6/30/24; Jaushaqual Loving 11/13/23 to 6/30/24; Lupita Holfield 10/26/23 to 1/2/23; John David Wood 11/15/23 to 11/30/23; Erin Johnson 11/1/23 to 2/13/24.

ACCEPTANCE OF CDP PROGRESS MONITORING REPORT - It was recommended that the Paducah Board of Education receive the CDP Progress Monitoring Report for December 2023 as presented by Will Black, Assistant Superintendent.

ACCEPTANCE OF HEAD START REPORTS - It was recommended that the Paducah Board of Education accept the Director's Report, Education Report, Family Services Reports, Shared Governance Report and Non-Federal Shares Report and approve the Grant Application (HHS-2024-OHS-CH-R4-0121) as presented by Kristy Lewis, Director.

APPROVAL OF FRYSC ASSURANCES - It was recommended that the Paducah Board of Education approve the Assurance Certification between Family Resource and Youth Services Centers School District and Paducah Independent School District for 2024-2026.

APPROVAL OF MOA, SLP - It was recommended that the Paducah Board of Education approve the Memorandum Agreement Between Natalie West, SLP-CCC, Contracted Speech Language Pathologist and Paducah Independent Schools for 2023-2024.

APPROVAL OF MOA, OT - It was recommended that the Paducah Board of Education approve the Memorandum Agreement Between Tyson Bartholomew, MS, OTR/L, Contracted Occupational Therapist and Paducah Independent Schools for 2023-2024.

APPROVAL OF MOA, OT - It was recommended that the Paducah Board of Education approve the Memorandum Agreement Between Amanda Mosley, OTR/L, Contracted Occupational Therapist and Paducah Independent Schools for 2023-2024.

December 11, 2023 - Official Minutes of the Paducah Board of Education

The motion was made by Dr. Hudson and seconded by Dr. Akojie that the Board concur with the recommendations for the items included in the CONSENT AGENDA. The roll was called and all members present voted "Yes."

ORDER NO. 171

APPROVAL UPON SECOND READING, AMENDMENT TO BOARD POLICY

Dr. Shively recommended that the Paducah Board of Education accept for first reading the revisions to district policy 03.122 - Certified Employee Holidays and Vacations. This revision is to remove policy language related to 12-month certified personnel who do not contractually receive vacation days.

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 172

ACCEPTANCE OF CDIP

Dr. Shively recommended that the Paducah Board of Education accept the draft of the 2023-2024 Comprehensive District Improvement Plan as presented by Will Black, Assistant Superintendent of Instructional Programs.

The motion was made by Dr. Akojie and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 173

APPROVAL OF SALE OF REAL PROPERTY

Dr. Shively recommended that the Paducah Board of Education review the sales contract and approve the sale of district surplus property located at 2137 Clay Street to Marty Johnson for \$86,000 cash offer.

The motion was made by Dr. Akojie and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 174

APPROVAL OF POLICE DEPARTMENT STANDARD OPERATING PROCEDURE 23-3: BODY WORN VIDEO RECORDING

Dr. Shively recommended that the Paducah Board of Education approve the new Standard Operating Procedure #23-3: Body Worn Video Recording. This SOP outlines the direction for Paducah Independent Schools Police Department Officers to take in the use of body worn video recording devices (body cams).

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 175

APPROVAL OF PAYMENTS TO CONTRACTORS (BG 20-236)

Dr. Shively recommended that the Paducah Board of Education approve payments to contractors on the Head Start Preschool project (BG 20-236):

Summary of Payments No. 23: \$978,087.06

Bacon Farmer Workman: \$1,413.00

The motion was made by Dr. Hudson and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent.

The roll was called and all members present voted "Yes."

ORDER NO. 176

APPROVAL OF CHANGE ORDERS (BG 20-236)

Dr. Shively recommended that the Paducah Board of Education approve the following change orders for the Head Start project (BG 20-236):

No. 55 to Mott Electric LLC - Electrical - costs associated with furnishing and installing additional outlets for microwaves in faculty areas (PR#35) \$1,447.18

No. 56 to Central Paving - Site Excavation - Additional pricing to undercut Polk Street to remove unsuitable soils and replace with stone fill \$87,964.30 (PR#37); relocate curb and gutter to accommodate new power pole \$2,724.00 (PR#37)

No. 57 to Evrard Company - General Trades - Additional cost for providing clearing above the contract requirements for the project \$7,109.55

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 177

ACTION TO GO INTO EXECUTIVE SESSION

Dr. LeBunn announced the need to go into executive session for the discussion of personnel. The motion was made by Dr. Akojie and seconded by Dr. Hudson that the Board go into executive session. The roll was called and all members present voted "Yes." Donald Shively, Carl LeBunn, Mary Hunter Hancock, Felix Akojie, Will Black and Nicholas Holland were present for the executive session.

ORDER NO. 178

ACTION TO RETURN TO OPEN SESSION

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board return to open session. The roll was called and all members present voted "Yes."

ORDER NO. 179
ACTION TO ADJOURN

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the meeting be adjourned. The roll was called and all members present voted "Yes." The meeting adjourned at 7:07 p.m.

Chairman

Secretary

The requirements of KRS 61.810, 61.815, 61.820 and 61.823 were complied with relative to the foregoing meeting.

ORDERS OF THE TREASURER

12/01/23-12/31/23

<u>VENDOR NAME</u>	<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>AMOUNT</u>
ACCURATE DOOR & HARDWARE LLC	204502	12/01/2023	\$ 6,021.00
WHAYNE SUPPLY	204503	12/01/2023	\$ 5,285.07
BRAKE & WHEEL OF PADUCAH	204504	12/01/2023	\$ 180.76
BSN SPORTS	204505	12/01/2023	\$ 12,084.00
CDW-G	204506	12/01/2023	\$ 1,819.35
DARRELL'S GLASS SERVICE	204507	12/01/2023	\$ 1,130.00
JUSTIN LAMAR FRAZIER	204508	12/01/2023	\$ 250.00
INSIGHT PUBLIC SECTOR, INC	204509	12/01/2023	\$ 953.79
KAPLAN EARLY LEARNING CO.	204510	12/01/2023	\$ 299.95
KY ASSOCIATION OF SCHOOL ADMIN	204511	12/01/2023	\$ 20.00
KINGS PUBLISHERS INC	204512	12/01/2023	\$ 21,440.00
KMEA 1ST DISTRICT HONOR CHOIR	204513	12/01/2023	\$ 155.00
KYCEC	204514	12/01/2023	\$ 870.00
O'REILLY AUTOMOTIVE INC	204515	12/01/2023	\$ 143.67
PETTER BUSINESS SYSTEMS	204516	12/01/2023	\$ 1,780.00
RON CLARK ACADEMY	204517	12/01/2023	\$ 575.00
SCHILLER	204518	12/01/2023	\$ 76.50
SCHOLASTIC INC	204519	12/01/2023	\$ 436.00
SCHOLASTIC TEACHING RESOURCES	204520	12/01/2023	\$ 329.03
SCHOOL LIFE	204521	12/01/2023	\$ 317.50
TROY STUBBLEFIELD	204522	12/01/2023	\$ 250.00
SUPPLY SOLUTIONS	204523	12/01/2023	\$ 3,761.75
UNITED REFRIGERATION	204524	12/01/2023	\$ 178.56
WAREHOUSE AUTO PARTS	204525	12/01/2023	\$ 462.69
WKATC	204526	12/01/2023	\$ 195.00
ZEBRA GRAPHICS	204527	12/01/2023	\$ 416.00
SARAH ANTHONY	204528	12/01/2023	\$ 37.72
AT&T	204529	12/01/2023	\$ 15.10
ATMOS ENERGY	204530	12/01/2023	\$ 456.00
ANGELA COPELAND	204531	12/01/2023	\$ 239.20
DUPLICATOR SALES & SERVICE	204532	12/01/2023	\$ 2,780.00
EXTREME NETWORKS INC	204533	12/01/2023	\$ 6,877.18
FEDEX	204534	12/01/2023	\$ 10.37
HOWARD D HAPPY CO	204535	12/01/2023	\$ 1,170.38
KENNY'S LAWN CARE	204536	12/01/2023	\$ 5,175.00
KENTUCKY STATE TREASURER	204537	12/01/2023	\$ 6.00
KINGS PUBLISHERS INC	204538	12/01/2023	\$ 2,000.00
MIDTOWN MARKET	204539	12/01/2023	\$ 6,004.65
MIDWEST TERMINAL	204540	12/01/2023	\$ 2,059.87
NORTHERN KENTUCKY UNIVERSITY	204541	12/01/2023	\$ 1,500.00
NORVEX SUPPLY	204542	12/01/2023	\$ 19.40
AMANDA GRACE ROWAN	204543	12/01/2023	\$ 105.78
CATHERINE BLAIR	204544	12/01/2023	\$ 51.25
CHRISTAL CRANE	204545	12/01/2023	\$ 15.59
COURTNEY NEVATT	204546	12/01/2023	\$ 79.10

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ORDERS OF THE TREASURER
12/01/23-12/31/23

EDWARD SMITH	204547	12/01/2023	\$	27.09
HANNA BROOKSHIRE	204548	12/01/2023	\$	87.73
RACHEL REAMS	204549	12/01/2023	\$	112.20
ROBERT TYLER	204550	12/01/2023	\$	1,253.73
TIFFANY BROWN	204551	12/01/2023	\$	110.19
PADUCAH POWER SYSTEM	204552	12/01/2023	\$	59,559.69
PADUCAH POWER SYSTEM	204553	12/01/2023	\$	830.42
PADUCAH WATER	204554	12/01/2023	\$	13,111.17
PHOENIX BUSINESS SYSTEMS INC	204555	12/01/2023	\$	617.02
PRAIRIE FARMS	204556	12/01/2023	\$	9,472.87
ROSETTA STONE, LTD	204557	12/01/2023	\$	3,000.00
SUPPLY SOLUTIONS	204558	12/01/2023	\$	338.96
TO THE FINISH	204559	12/01/2023	\$	984.00
TROUTMAN SIGN GRAPHICS	204560	12/01/2023	\$	32.50
VECTOR SECURITY	204561	12/01/2023	\$	500.25
VERIZON WIRELESS	204562	12/01/2023	\$	434.10
WK FILTER SERVICE, LLC	204563	12/01/2023	\$	275.00
A & K CONSTRUCTION	204564	12/01/2023	\$	63,112.84
ALLIANCE CORPORATION	204565	12/01/2023	\$	14,157.75
ASCENDANT FACILITY PARTNERS	204566	12/01/2023	\$	28,826.00
BACON FARMER WORKMAN ENGINEERING	204567	12/01/2023	\$	2,457.25
CAPE ELECTRICAL SUPPLY	204568	12/01/2023	\$	1,524.95
CAPE ELECTRICAL SUPPLY	204569	12/01/2023	\$	1,701.97
CARPET DECORATORS	204570	12/01/2023	\$	73,387.75
CONLEY PAINTING & SPECIAL COATINGS, LLC	204571	12/01/2023	\$	10,305.00
EVARD-KENTUCKY DIVISION INC	204572	12/01/2023	\$	128,486.19
HANNAN SUPPLY CO	204573	12/01/2023	\$	388,916.82
JRA ARCHITECTS	204574	12/01/2023	\$	34,212.32
KALKREUTH ROOFING	204575	12/01/2023	\$	5,193.00
KENTUCKY MIRROR & PLATE GLASS	204576	12/01/2023	\$	38,115.00
MOTT ELECTRIC	204577	12/01/2023	\$	54,482.50
MURTCO INC	204578	12/01/2023	\$	20,624.73
PENN & SON SHEET METAL	204579	12/01/2023	\$	93,168.45
PERFORMANCE COMMISSIONING AGENCY	204580	12/01/2023	\$	2,840.00
PLAE VERTICAL	204581	12/01/2023	\$	112,725.00
SHAWN JONES MASONRY	204582	12/01/2023	\$	52,657.20
SHERWIN WILLIAMS	204583	12/01/2023	\$	10,520.30
THE ATLAS COMPANIES	204584	12/01/2023	\$	40,361.85
TRULITE GLASS & ALUMINUM SOLUTIONS LLC	204585	12/01/2023	\$	6,909.89
ALL GOOD MEDIA, LLC	204586	12/08/2023	\$	485.00
ALLEN KNUDSEN	204587	12/08/2023	\$	3,000.00
AQUA TREAT OF KENTUCKY INC	204588	12/08/2023	\$	495.00
AT&T	204589	12/08/2023	\$	1,223.49
AT&T	204590	12/08/2023	\$	5,231.86
AUTOMATED BUILDING CONCEPTS	204591	12/08/2023	\$	560.00
BALLARD COUNTY BOARD OF EDUCATION	204592	12/08/2023	\$	1,052.67

ORDERS OF THE TREASURER
12/01/23-12/31/23

BANKS MARKET	204593	12/08/2023	\$	59.02
BAPTIST HEALTH OCCUPATIONAL MEDICINE	204594	12/08/2023	\$	220.00
KATRINA BERRY	204595	12/08/2023	\$	170.00
SHERRY BERTRAM	204596	12/08/2023	\$	50.50
BOB BOWLAND	204597	12/08/2023	\$	24.84
CAPE ELECTRICAL SUPPLY	204598	12/08/2023	\$	1,150.70
CINTAS First Aid & Safety	204599	12/08/2023	\$	4,921.73
CITY OF PADUCAH	204600	12/08/2023	\$	7,247.82
D-C ELEVATOR COMPANY INC	204601	12/08/2023	\$	567.00
DESSCO	204602	12/08/2023	\$	2,500.00
DUPLICATOR SALES & SERVICE	204603	12/08/2023	\$	1,718.65
EYE CENTER OF PADUCAH	204604	12/08/2023	\$	420.00
EZROUTING	204605	12/08/2023	\$	1,082.08
GFS	204606	12/08/2023	\$	34,022.23
HOSTEK	204607	12/08/2023	\$	27.34
HOUSTON-JONES, ALLENE	204608	12/08/2023	\$	42.87
HOWARD D HAPPY CO	204609	12/08/2023	\$	58.37
HOWARD D HAPPY CO	204610	12/08/2023	\$	822.82
ICI MECHANICAL LLC	204611	12/08/2023	\$	618.47
KENTUCKY STATE TREASURER	204612	12/08/2023	\$	9.00
MIDWEST TERMINAL	204613	12/08/2023	\$	2,224.25
NATIONAL FOOD GROUP	204614	12/08/2023	\$	7,603.70
NORVEX SUPPLY	204615	12/08/2023	\$	1,003.49
AMY CLARK	204616	12/08/2023	\$	69.92
AMY WILLIAMS	204617	12/08/2023	\$	77.33
CORNELIUS CLARK	204618	12/08/2023	\$	67.42
JENNIFER ADAMS	204619	12/08/2023	\$	78.20
KRISTY LEWIS	204620	12/08/2023	\$	499.00
ORKIN PEST CONTROL	204621	12/08/2023	\$	237.00
PADUCAH POWER SYSTEM	204622	12/08/2023	\$	14,703.06
PADUCAH WATER	204623	12/08/2023	\$	54.21
PETTER BUSINESS SYSTEMS	204624	12/08/2023	\$	646.00
PKU PERSPECTIVES	204625	12/08/2023	\$	674.34
POSTMASTER	204626	12/08/2023	\$	600.00
PRAIRIE FARMS	204627	12/08/2023	\$	11,511.20
PRAIRIE FARMS	204628	12/08/2023	\$	749.80
QUIMBY RUBBER STAMPS	204629	12/08/2023	\$	14.60
SCHOLASTIC BOOK FAIRS	204630	12/08/2023	\$	2,801.75
SHONDA HOLLOWELL	204631	12/08/2023	\$	389.20
STERICYCLE	204632	12/08/2023	\$	202.00
SUPPLY SOLUTIONS	204633	12/08/2023	\$	241.68
UNIFORM HEADQUARTERS	204634	12/08/2023	\$	120.00
VISUAL EDGE IT	204635	12/08/2023	\$	367.60
WEST KY EDUCATIONAL COOP	204636	12/08/2023	\$	50.00
WHITLOW ROBERTS HOUSTON & STRAUB	204637	12/08/2023	\$	1,085.00
ZEBRA GRAPHICS	204638	12/08/2023	\$	139.00

ORDERS OF THE TREASURER

12/01/23-12/31/23

LOWE'S	204639	12/08/2023	\$	990.17
LOWE'S	204640	12/08/2023	\$	93.38
AIM BEYOND LLC	204641	12/08/2023	\$	240.00
BIG ED'S	204642	12/08/2023	\$	2,691.00
BRAKE & WHEEL OF PADUCAH	204643	12/08/2023	\$	180.76
BROOKES PUBLISHING CO	204644	12/08/2023	\$	158.20
HANNAN SUPPLY CO	204645	12/08/2023	\$	61.31
IXL LEARNING	204646	12/08/2023	\$	238.00
JENKINS PLUMBING	204647	12/08/2023	\$	560.00
LEARNING RAILROAD	204648	12/08/2023	\$	47.96
MOBILE COMMUNICATIONS AMERICA	204649	12/08/2023	\$	858.76
O'REILLY AUTOMOTIVE INC	204650	12/08/2023	\$	286.11
PHOENIX BUSINESS SYSTEMS INC	204651	12/08/2023	\$	503.50
PIZZA INN	204652	12/08/2023	\$	263.50
RIDDELL	204653	12/08/2023	\$	5,122.00
SHI	204654	12/08/2023	\$	514.85
SUPPLY SOLUTIONS	204655	12/08/2023	\$	438.15
ZEBRA GRAPHICS	204656	12/08/2023	\$	130.00
SYNCB/AMAZON	204657	12/15/2023	\$	7,006.37
SYNCB/AMAZON	204658	12/15/2023	\$	1,744.44
SYNCB/AMAZON	204659	12/15/2023	\$	43.12
PIZZA INN	204660	12/18/2023	\$	-
VISA REWARD	204661	12/18/2023	\$	22,749.11
VISA REWARD	204662	12/18/2023	\$	7,215.76
VISA REWARD	204663	12/18/2023	\$	5,942.71
VISA REWARD	204664	12/18/2023	\$	3,496.85
VISA REWARD	204665	12/18/2023	\$	2,628.97
VISA REWARD	204666	12/18/2023	\$	2,060.83
VISA REWARD	204667	12/18/2023	\$	1,715.39
VISA REWARD	204668	12/18/2023	\$	1,284.56
VISA REWARD	204669	12/18/2023	\$	998.39
VISA REWARD	204670	12/18/2023	\$	827.54
VISA REWARD	204671	12/18/2023	\$	393.75
VISA REWARD	204672	12/18/2023	\$	498.77
VISA REWARD	204673	12/18/2023	\$	324.24
VISA REWARD	204674	12/18/2023	\$	33.65
VISA REWARD	204675	12/18/2023	\$	-
WHAYNE SUPPLY	204676	12/18/2023	\$	651.79
BRAKE & WHEEL OF PADUCAH	204677	12/18/2023	\$	286.66
DARRELL'S GLASS SERVICE	204678	12/18/2023	\$	190.00
DUPLICATOR SALES & SERVICE	204679	12/18/2023	\$	54.36
GUSTAVE A. LARSON COMPANY	204680	12/18/2023	\$	256.33
HANK BROS TRUE VAUE HARDWARE	204681	12/18/2023	\$	49.45
HANNAN SUPPLY CO	204682	12/18/2023	\$	554.32
MIDTOWN MARKET	204683	12/18/2023	\$	450.00
O'REILLY AUTOMOTIVE INC	204684	12/18/2023	\$	190.64

ORDERS OF THE TREASURER**12/01/23-12/31/23**

PURCELL TIRE CO	204685	12/18/2023	\$	1,001.28
SCHILLER ARCHITECTURAL HARDWARE	204686	12/18/2023	\$	153.00
SECURLY INC	204687	12/18/2023	\$	2,550.00
TRIANGLE INSULATION	204688	12/18/2023	\$	920.00
VIVACITY TECH PBC	204689	12/18/2023	\$	890.00
WAREHOUSE AUTO PARTS	204690	12/18/2023	\$	43.00
AMY BAKEHOUSE	204691	12/20/2023	\$	59.80
SHERRY BERTRAM	204692	12/20/2023	\$	46.59
CINTAS First Aid & Safety	204693	12/20/2023	\$	72.48
TRACY L COURTNEY	204694	12/20/2023	\$	210.00
DUPLICATOR SALES & SERVICE	204695	12/20/2023	\$	1,061.91
MCKAYLA EVERLY	204696	12/20/2023	\$	40.05
GFS	204697	12/20/2023	\$	58,032.89
HOWARD D HAPPY CO	204698	12/20/2023	\$	63.62
HOWARD D HAPPY CO	204699	12/20/2023	\$	690.72
MIDWEST TERMINAL	204700	12/20/2023	\$	4,202.92
MOBILE COMMUNICATIONS AMERICA	204701	12/20/2023	\$	1,029.38
ERIN MOREHEAD	204702	12/20/2023	\$	88.28
HOLLY BARROW	204703	12/20/2023	\$	100.00
MITCHELL IRVAN	204704	12/20/2023	\$	28.65
ROBERT BEACH	204705	12/20/2023	\$	462.04
VICTOR BOLTON	204706	12/20/2023	\$	69.99
PADUCAH POWER SYSTEM	204707	12/20/2023	\$	107.55
PADUCAH WATER	204708	12/20/2023	\$	71.39
PETTER BUSINESS SYSTEMS	204709	12/20/2023	\$	826.35
RAINBOW PURE WATER INC	204710	12/20/2023	\$	134.25
RAINBOW WATER OF PADUCAH	204711	12/20/2023	\$	150.00
SUPPLY SOLUTIONS	204712	12/20/2023	\$	572.29
TAYLOR BELLE'S	204713	12/20/2023	\$	1,209.60
TYLER TECHNOLOGIES	204714	12/20/2023	\$	2,472.13
U.S. BANK EQUIPMENT FINANCE	204715	12/20/2023	\$	320.00
VECTOR SECURITY	204716	12/20/2023	\$	9,940.29
WEST KY EDUCATIONAL COOP	204717	12/20/2023	\$	14,043.00
WHITLOW ROBERTS HOUSTON & STRAUB	204718	12/20/2023	\$	1,400.00
WURTH USA INC	204719	12/20/2023	\$	49.95
ALLIANCE CORPORATION	204720	12/20/2023	\$	16,189.61
BACON FARMER WORKMAN ENGINEERING	204721	12/20/2023	\$	1,413.00
CAPE ELECTRICAL SUPPLY	204722	12/20/2023	\$	481.11
CAPE ELECTRICAL SUPPLY	204723	12/20/2023	\$	10,672.89
CAPE ELECTRICAL SUPPLY	204724	12/20/2023	\$	44.65
CENTRAL PAVING CO OF PADUCAH	204725	12/20/2023	\$	123,027.57
COMMERCIAL DOOR & HARDWARE	204726	12/20/2023	\$	8,515.00
CONLEY PAINTING & SPECIAL COATINGS, LLC	204727	12/20/2023	\$	70,843.50
DRYWALL SYSTEMS PLUS	204728	12/20/2023	\$	139,736.47
EVARD-KENTUCKY DIVISION INC	204729	12/20/2023	\$	66,243.70
FOUNDATION BUILDING MATERIALS	204730	12/20/2023	\$	20,760.10

ORDERS OF THE TREASURER
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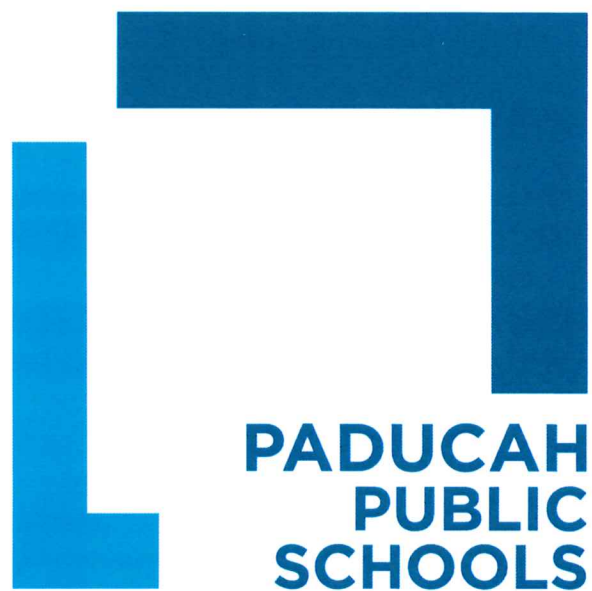
KY FLOORING DIST	204731	12/20/2023	\$	50,670.00
MOTT ELECTRIC	204732	12/20/2023	\$	79,752.50
MURTCO INC	204733	12/20/2023	\$	16,006.55
PENN & SON SHEET METAL	204734	12/20/2023	\$	270,736.80
REYNOLDS & DOYLE INC	204735	12/20/2023	\$	91,166.40
SHAWN JONES MASONRY	204736	12/20/2023	\$	5,017.50
SHERWIN-WILLIAMS CO	204737	12/20/2023	\$	7,829.70
VULCAN CONSTRUCTION MATERIALS	204738	12/20/2023	\$	393.01
ATMOS ENERGY	204739	12/20/2023	\$	114.95
ATMOS ENERGY	204740	12/20/2023	\$	247.40
ATMOS ENERGY	204741	12/20/2023	\$	1,358.04
ATMOS ENERGY	204742	12/20/2023	\$	2,838.50
ATMOS ENERGY	204743	12/20/2023	\$	177.93
ATMOS ENERGY	204744	12/20/2023	\$	201.20
ATMOS ENERGY	204745	12/20/2023	\$	175.10
ATMOS ENERGY	204746	12/20/2023	\$	387.20
ATMOS ENERGY	204747	12/20/2023	\$	771.43
ATMOS ENERGY	204748	12/20/2023	\$	298.16
FELIX AKOJIE	204749	12/21/2023	\$	199.64
ATMOS ENERGY	204750	12/21/2023	\$	883.78
TROY BROCK	204751	12/21/2023	\$	201.48
EXTREME NETWORKS INC	204752	12/21/2023	\$	6,877.18
GFS	204753	12/21/2023	\$	28,830.49
HOWARD D HAPPY CO	204754	12/21/2023	\$	366.92
KEMPER CPA GROUP	204755	12/21/2023	\$	4,000.00
ANNE BIDWELL	204756	12/21/2023	\$	34.04
CRYSTAL HUNT	204757	12/21/2023	\$	145.19
LADORA PATTERSON	204758	12/21/2023	\$	160.00
LISA CHAPPELL	204759	12/21/2023	\$	19.99
MANDY MOORE	204760	12/21/2023	\$	194.35
MELINDA HARRELL	204761	12/21/2023	\$	90.93
STEVE LOVELACE	204762	12/21/2023	\$	37.80
TONI TILTON	204763	12/21/2023	\$	51.25
TYSON BARTHOLOMEW	204764	12/21/2023	\$	104.40
ORKIN PEST CONTROL	204765	12/21/2023	\$	50.00
PEEL & HOLLAND INC	204766	12/21/2023	\$	354.00
PREMIER FIRE PROTECTION INC	204767	12/21/2023	\$	487.00
RAINBOW WATER OF PADUCAH	204768	12/21/2023	\$	822.75
VECTOR SECURITY	204769	12/21/2023	\$	1,360.24
WHITLOW ROBERTS HOUSTON & STRAUB	204770	12/21/2023	\$	52.50
WK FILTER SERVICE, LLC	204771	12/21/2023	\$	568.00
ACHIEVE 3000	204772	12/21/2023	\$	8,015.00
ARTISAN KITCHEN	204773	12/21/2023	\$	260.00
HANK BROS INC	204774	12/21/2023	\$	13.44
JENKINS PLUMBING	204775	12/21/2023	\$	600.00
MIDTOWN MARKET	204776	12/21/2023	\$	700.00

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O'REILLY AUTOMOTIVE INC	204777	12/21/2023	\$	49.64
PURCELL TIRE CO	204778	12/21/2023	\$	245.90
YOUNG INNOVATIONS	204779	12/21/2023	\$	210.49
PURCELL TIRE CO	204778	12/21/2023	\$	245.90
VECTOR SECURITY	204769	12/21/2023	\$	1,360.24
VECTOR SECURITY	204769	12/21/2023	\$	1,360.24
PEEL & HOLLAND INC	204766	12/21/2023	\$	354.00
TOTAL AMOUNT PAID			\$	2,700,973.90

PADUCAH INDEPENDENT SCHOOLS
FINANCIAL REPORTS
SCHOOL YEAR 2023- 2024
FOR PERIOD ENDING:
DECEMBER 31, 2023

6.4



Consisting of:
Investment Summary
Monthly Detail Revenue/Expenditure Report
Balance Sheet Summary
Head Start Reports

INVESTMENT SUMMARY
FOR MONTH ENDING
DECEMBER 31, 2023

			INTEREST	TOTAL CASH
INVESTMENT TYPE:			FOR MONTH:	VALUE W/O
				MONTHLY INTEREST
SHORT TERM INVESTMENTS				
(1 TO 30 DAY)				
CFSB Checking			\$12,721.92	\$1,841,678.37
Paducah Bank Checking			\$782.12	\$310,305.09
Government Obligations Fund SS				
TOTAL SHORT TERM INVESTMENT:			\$13,504.04	\$2,151,983.46
LONG TERM INVESTMENTS		CASH	YIELD/RETURN	
(12 MONTH:)		INVESTED	DATE:	
None				
LONG TERM BASE INVESTMENT:		\$0.00		
INTEREST ACCURAL:		\$0.00		
TOTAL LONG TERM INVESTMENT VALUE:		\$0.00		
TOTAL CASH & INVESTMENTS:	\$2,165,747.50			
Less Outstanding Checks:				
Payroll	\$363,801.33			
Accounts Payable	\$413,906.87			
Plus				
BNY Bank Escrow Account				
Total Value of Cash	\$1,388,039.30			

BALANCE SHEET SUMMARY
SY 23/24 - PERIOD 06

	Total	Total	Fund
Fund	Assets	Liabilities	Balance
GENERAL FUND	-788,208.69	-977,276.37	189,067.68
SPECIAL REVENUE	3,400,962.90	2,874,652.09	526,310.81
DA SPECIAL REVENUE	1,335,386.60	-35,686.00	1,371,072.60
DISTRICT ACTIVITY	291,016.82	-44,114.30	335,131.12
CAPITAL OUTLAY	0.00	0	0.00
BUILDING FUND	2,173,108.71	0	2,173,108.71
CONSTRUCTION FUND	802,242.10	929,334.53	-127,092.43
DEBT SERVICE	12,003,957.51	0.00	12,003,957.51
FOOD SERVICE	2,103,782.90	859,313.79	1,244,469.11
GOVERNMENTAL ASSETS	97,523,995.09	0	97,523,995.09
FOOD SERVICE ASSETS	154,124.47	0	154,124.47
LONG TERM DEBT	98,221,226.88	0	98,221,226.88
DISTRICT TOTALS	217,221,595.29	3,606,223.74	213,615,371.55

**DECEMBER CREDIT CARD PURCHASES
PADUCAH HEAD START**

Vendor Visa	Date of Charge	Details	Amount	Code
	Post Date	Merchant Name	Amount	
	12/1/2023	SOUTHWES 5262229495198800-435-9792 TX	\$ 1,547.20	
	12/1/2023	SWA*EARLYBRD5264221350769800-435-9792 TX	\$ 120.00	
	12/5/2023	EVENT* NTI 2024 - ADDR 157-12268300 VA	\$ 545.00	
	12/5/2023	EVENT* NTI 2024 - ADDR 157-12268300 VA	\$ 545.00	
	12/5/2023	EVENT* NTI 2024 - ADDR 157-12268300 VA	\$ 545.00	
	12/5/2023	EVENT* NTI 2024 - ADDR 157-12268300 VA	\$ 545.00	
	12/5/2023	EVENT* NTI 2024 - PRE- WWW.CVENT.COMVA	\$ 1,596.00	
	12/5/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/5/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/5/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/5/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/5/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/6/2023	SAMSClub #6449 PADUCAH KY	\$ 50.02	
	12/6/2023	CPRNATIONALCPR 626-343-4557 NV	\$ 560.63	
	12/6/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/6/2023	TEACHSTONE TRAINING WWW.TEACHSTONVA	\$ 549.00	
	12/13/2023	WM SUPERCENTER #431 PADUCAH KY	\$ 95.84	
Total Paid to Visa			<u>\$ 9,992.69</u>	

Paducah Independent School District

YTD BUDGET REPORT

FOR 2024 06

2 Special Revenue

0152053 PA-20 "Training"

0152053 0335 655K Prof Cons 11,500
0152053 0338 655K REG FEES 7,305
0152053 0569 655K Tuition 10,000
0152053 0580 655K Travel 11,500
0152053 0610 655K GENL SUPPL 800
0152053 0616 655K FD NI NFS 1,500
0152053 0630 655K Food 803

TOTAL PA-20 "training"

0152077 Administration

0152077 0130 655K Cls Reg Sa 108,000
0152077 0214 655K Grp Dental 300
0152077 0221 655K FICA 2,350
0152077 0222 655K Medicare 1,500
0152077 0231 655K KTRS 9,875
0152077 0232 655K CERS 10,815
0152077 0253 655K KSBA unemp 130
0152077 0260 655K work Comp 450
0152077 0294 655K FF Health 18,090
0152077 0295 655K FF Life In 20
0152077 0296 655K FF St Adm 175
0152077 0319 655K OtherAdmin 0
0152077 0338 655K REG FEES 0
0152077 0349 655K OTH PF SVS 200
0152077 0610 655K GENL SUPPL 6,450
0152077 0630 655K Food 755
0152077 0674 655K St Act 2,000
0152077 0899 655K Other Misc 4,000

TOTAL Administration

0152087 Custodial Building operations

0152087 0349 655K OTH PF SVS 200

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
11,500	11,500	.00	.00	.00	11,500.00	.0%
7,305	7,305	.00	.00	.00	7,305.00	.0%
10,000	10,000	.00	.00	.00	10,000.00	.0%
11,500	11,500	445.28	445.28	.00	11,054.72	3.9%
800	800	.00	.00	.00	800.00	.0%
1,500	1,500	295.69	145.19	.00	1,204.31	19.7%
803	803	.00	.00	.00	803.36	.0%
43,408	43,408	740.97	590.47	.00	42,667.39	1.7%

108,000	108,000	37,834.00	9,458.50	.00	70,166.00	35.0%
300	300	74.72	18.68	.00	225.28	24.9%
2,350	2,350	831.16	207.79	.00	1,518.84	35.4%
1,500	1,500	515.60	128.93	.00	984.40	34.4%
9,875	9,875	3,816.12	954.03	.00	6,058.88	38.6%
10,815	10,815	3,299.96	824.99	.00	7,515.04	30.5%
130	130	.00	.00	.00	130.00	.0%
450	450	109.72	27.43	.00	340.28	24.4%
18,090	18,090	5,082.84	1,694.28	.00	13,007.16	28.1%
20	20	5.52	1.84	.00	14.48	27.6%
175	175	44.16	14.72	.00	130.84	25.2%
0	0	485.00	485.00	.00	-485.00	100.0%*
0	0	1,659.00	.00	.00	-1,659.00	100.0%*
200	5,200	5,000.00	.00	.00	200.00	96.2%
6,450	6,450	234.67	55.68	1,124.06	5,091.52	21.1%
755	755	.00	.00	.00	755.44	.0%
2,000	2,000	.00	.00	.00	2,000.00	.0%
4,000	4,000	.00	.00	.00	4,000.00	.0%
165,111	170,111	58,992.47	13,871.87	1,124.06	109,994.16	35.3%

-2,200.00 1200.0%*

Paducah Independent School District

YTD BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0152087 0522 655K Prop Insur	5,800	5,800	.00	.00	.00	5,800.00	.0%
0152087 0532 655K Phone	1,000	1,000	135.40	33.93	.00	864.60	13.5%
0152087 0610 655K GENL SUPPL	22,631	22,631	.00	.00	.00	22,630.78	.0%
TOTAL Custodial Building Operatio	29,631	29,631	2,535.40	33.93	.00	27,095.38	8.6%
0152092 Bus Driving Operations							
0152092 0130 655K Cls Reg Sa	29,750	29,750	12,642.21	3,554.25	.00	17,107.79	42.5%
0152092 0150 655K Cls Sub Sa	250	250	.00	.00	.00	250.00	.0%
0152092 0214 655K Grp Dental	100	100	.00	.00	.00	100.00	.0%
0152092 0221 655K FICA	1,650	1,650	767.12	215.90	.00	882.88	46.5%
0152092 0222 655K Medicare	400	400	179.40	50.48	.00	220.60	44.9%
0152092 0232 655K CERS	7,720	7,720	2,950.69	829.56	.00	4,769.31	38.2%
0152092 0253 655K KSBA Unemp	225	225	33.09	8.19	.00	191.91	14.7%
0152092 0260 655K Work Comp	1,150	1,150	328.30	92.29	.00	821.70	28.5%
0152092 0294 655K FF Health	3,100	3,100	960.83	334.89	.00	2,139.17	31.0%
0152092 0295 655K FF Life In	5	5	1.42	.49	.00	3.58	28.4%
0152092 0296 655K FF St Adm	35	35	11.31	3.94	.00	23.69	32.3%
0152092 0297 655K FF Flex	300	300	.00	.00	.00	300.00	.0%
0152092 0435 655K Vehi R & M	959	959	.00	.00	.00	959.00	.0%
0152092 0524 655K Fleet Insu	6,000	6,000	.00	.00	.00	6,000.00	.0%
0152092 0626 655K Gasoline	1,280	1,280	.00	.00	.00	1,280.00	.0%
TOTAL Bus Driving Operations	52,924	52,924	17,874.37	5,089.99	.00	35,049.63	33.8%
220 Special Revenue							
220 4300 655K Restr Fed	-2,376,784	-2,518,669	-781,545.95	-288,410.00	.00	-1,737,122.55	31.0%*
TOTAL Special Revenue	-2,376,784	-2,518,669	-781,545.95	-288,410.00	.00	-1,737,122.55	31.0%
C152118 Family Services							
C152118 0130 655K Cls Reg Sa	208,000	208,000	92,492.02	23,037.70	.00	115,507.98	44.5%
C152118 0214 655K Grp Dental	2,000	2,000	675.00	175.00	.00	1,325.00	33.8%
C152118 0221 655K FICA	11,400	11,400	1,980.26	495.35	.00	9,419.74	17.4%
C152118 0222 655K Medicare	3,400	3,400	1,271.48	316.63	.00	2,128.52	37.4%



Paducah Independent School District

YTD BUDGET REPORT

FOR 2024 06

		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
C152118 0231 655K KTRS		14,020	14,020	9,730.20	2,373.89	.00	4,289.80	69.4%
C152118 0232 655K CERS		34,200	34,200	7,969.76	1,992.44	.00	26,230.24	23.3%
C152118 0253 655K KSBA Unemp		950	950	45.31	24.46	.00	904.69	4.8%
C152118 0260 655K Work Comp		900	900	268.21	66.80	.00	631.79	29.8%
C152118 0294 655K FF Health		29,000	29,000	9,989.72	3,076.72	.00	19,010.28	34.4%
C152118 0295 655K FF Life In		75	75	22.00	7.00	.00	53.00	29.3%
C152118 0296 655K FF St Adm		800	800	176.00	56.00	.00	624.00	22.0%
C152118 0297 655K FF Flex		7,850	7,850	2,100.00	700.00	.00	5,750.00	26.8%
C152118 0553 655K Publicatns		100	100	.00	.00	.00	100.00	.0%
C152118 0580 655K Travel		0	250	250.62	250.62	.00	-.62	100.2%*
C152118 0610 655K GENL SUPPL		2,720	2,720	.00	.00	.00	2,720.00	.0%
C152118 0616 655K FD NI NFS		250	250	97.12	97.12	175.00	-22.12	108.8%*
C152118 0630 655K Food		747	747	.00	.00	.00	746.61	.0%
TOTAL Family Services		316,412	316,662	127,067.70	32,669.73	175.00	189,418.91	40.2%
D152118 Disability Headstart								
D152118 0130 655K Cls Reg Sa		14,000	14,000	.00	.00	.00	14,000.00	.0%
D152118 0214 655K Grp Dental		150	150	.00	.00	.00	150.00	.0%
D152118 0222 655K Medicare		320	320	.00	.00	.00	320.00	.0%
D152118 0231 655K KTRS		3,730	3,730	.00	.00	.00	3,730.00	.0%
D152118 0253 655K KSBA Unemp		30	30	.00	.00	.00	30.00	.0%
D152118 0260 655K Work Comp		115	115	.00	.00	.00	115.00	.0%
D152118 0294 655K FF Health		3,660	3,660	.00	.00	.00	3,660.00	.0%
D152118 0295 655K FF Life In		5	5	.00	.00	.00	5.00	.0%
D152118 0296 655K FF St Adm		50	50	.00	.00	.00	50.00	.0%
D152118 0610 655K GENL SUPPL		450	450	.00	.00	.00	450.00	.0%
TOTAL Disability Headstart		22,510	22,510	.00	.00	.00	22,510.00	.0%
H152037 Health Services								
H152037 0130 655K Cls Reg Sa		14,000	14,000	.00	.00	.00	14,000.00	.0%
H152037 0214 655K Grp Dental		150	150	.00	.00	.00	150.00	.0%
H152037 0222 655K Medicare		320	320	.00	.00	.00	320.00	.0%
H152037 0231 655K KTRS		3,730	3,730	.00	.00	.00	3,730.00	.0%
H152037 0253 655K KSBA Unemp		30	30	.00	.00	.00	30.00	.0%
H152037 0260 655K Work Comp		115	115	.00	.00	.00	115.00	.0%
H152037 0294 655K FF Health		3,660	3,660	.00	.00	.00	3,660.00	.0%

Paducah Independent School District



YTD BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
H152037 0295 655K FF Life In	5	5	.00	.00	.00	5.00	.0%
H152037 0296 655K FF St Adm	50	50	.00	.00	.00	50.00	.0%
H152037 0345 655K MEDIC SVCS	1,000	1,000	420.00	420.00	.00	580.00	42.0%
H152037 0610 655K GENL SUPPL	400	400	.00	.00	.00	400.00	.0%
H152037 0610I 655K Sup - Med	200	200	.00	.00	.00	200.00	.0%
TOTAL Health Services	23,660	23,660	420.00	420.00	.00	23,240.00	1.8%
I152118 Instruction Headstart							
I152118 0110 655K CertPerSal	695,000	695,000	280,819.62	71,046.22	.00	414,180.38	40.4%
I152118 0111 655K Extend Day	13,135	13,135	4,492.80	1,123.20	.00	8,642.20	34.2%
I152118 0113 655K Oth Cert	1,500	1,500	.00	.00	.00	1,500.00	.0%
I152118 0130 655K Cls Reg Sa	216,000	216,000	100,473.70	27,019.32	.00	115,526.30	46.5%
I152118 0131 655K OtherCISal	11,500	11,500	.00	.00	.00	11,500.00	.0%
I152118 0140 655K Cls OT Sal	610	610	166.90	.00	.00	443.10	27.4%
I152118 0150 655K Cls Sub Sa	87,000	87,000	34,168.90	8,388.40	.00	52,831.10	39.3%
I152118 0214 655K Grp Dental	6,000	6,000	1,423.00	390.73	.00	4,577.00	23.7%
I152118 0221 655K FICA	16,950	16,950	5,289.65	1,416.72	.00	11,660.35	31.2%
I152118 0222 655K Medicare	14,000	14,000	5,803.79	1,484.91	.00	8,196.21	41.5%
I152118 0231 655K KTRS	150,200	150,200	54,606.79	13,771.64	.00	95,593.21	36.4%
I152118 0232 655K CERS	49,650	49,650	20,362.62	5,467.03	.00	29,287.38	41.0%
I152118 0253 655K KSBA Unemp	2,500	2,500	455.67	67.44	.00	2,044.33	18.2%
I152118 0260 655K Work Comp	4,600	4,600	1,433.53	374.54	.00	3,166.47	31.2%
I152118 0294 655K FF Health	179,000	179,000	49,205.50	17,576.94	.00	129,794.50	27.5%
I152118 0295 655K FF Life In	250	250	65.05	24.35	.00	184.95	26.0%
I152118 0296 655K FF St Adm	2,200	2,200	520.49	194.83	.00	1,679.51	23.7%
I152118 0297 655K FF Flex	6,400	6,400	1,925.00	875.00	.00	4,475.00	30.1%
I152118 0335 655K Prof Cons	7,191	7,191	2,300.00	.00	.00	4,891.39	32.0%
I152118 0338 655K REG FEES	6,200	6,200	.00	.00	6,050.50	149.50	97.6%
I152118 0444 655K COPR RENTL	10,000	10,000	826.35	826.35	.00	9,173.65	8.3%
I152118 0610 655K GENL SUPPL	54,237	47,787	17,421.14	1,035.02	6,436.73	23,928.80	49.9%
I152118 0616 655K FD NI NFS	6,700	7,100	5,430.85	3,773.75	935.00	734.15	89.7%
I152118 0630 655K Food	6,050	6,050	.00	.00	.00	6,050.00	.0%
I152118 0650 655K Tech Sup	2,941	2,941	.00	.00	.00	2,940.50	.0%
I152118 0679 655K OtherExpns	500	1,300	825.00	.00	.00	475.00	63.5%
I152118 0734 655K TECH HRDWR	0	141,885	92,130.50	.00	49,754.00	.00	100.0%
TOTAL Instruction Headstart	1,550,314	1,686,948	680,146.85	154,856.39	63,176.23	943,624.98	44.1%

M152037 Mental Health

M152037 0130 655K Cls Reg Sa	82,000	82,000	16,309.68	4,077.42	.00	65,690.32	19.9%
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Paducah Independent School District



YTD BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
M152037 0214 655K Grp Dental	350	350	.00	.00	.00	350.00	.0%
M152037 0222 655K Medicare	1,200	1,200	229.08	57.27	.00	970.92	19.1%
M152037 0231 655K KTRS	11,800	11,800	2,789.76	697.44	.00	9,010.24	23.6%
M152037 0253 655K KSBA Unemp	200	200	.00	.00	.00	200.00	.0%
M152037 0260 655K work Comp	300	300	47.28	11.82	.00	252.72	15.8%
M152037 0294 655K FF Health	12,500	12,500	2,278.68	759.56	.00	10,221.32	18.2%
M152037 0295 655K FF Life In	50	50	3.00	1.00	.00	47.00	6.0%
M152037 0296 655K FF St Adm	100	100	24.00	8.00	.00	76.00	24.0%
TOTAL Mental Health	108,500	108,500	21,681.48	5,612.51	.00	86,818.52	20.0%
P152105 Parent Programs							
P152105 0130 655K CIs Reg Sa	45,000	45,000	16,290.32	4,072.58	.00	28,709.68	36.2%
P152105 0222 655K Medicare	630	630	232.52	58.13	.00	397.48	36.9%
P152105 0231 655K KTRS	7,700	7,700	2,786.44	696.61	.00	4,913.56	36.2%
P152105 0253 655K KSBA Unemp	130	130	.00	.00	.00	130.00	.0%
P152105 0260 655K work Comp	130	130	47.24	11.81	.00	82.76	36.3%
P152105 0294 655K FF Health	10,640	10,640	3,031.92	1,010.64	.00	7,608.08	28.5%
P152105 0295 655K FF Life In	10	10	3.00	1.00	.00	7.00	30.0%
P152105 0296 655K FF St Adm	75	75	24.00	8.00	.00	51.00	32.0%
TOTAL Parent Programs	64,315	64,315	22,415.44	5,858.77	.00	41,899.56	34.9%
TOTAL Special Revenue	0	0	150,328.73	-69,406.34	64,475.29	-214,804.02	100.0%
TOTAL REVENUES	-2,376,784	-2,518,669	-781,545.95	-288,410.00	.00	-1,737,122.55	
TOTAL EXPENSES	2,376,784	2,518,669	931,874.68	219,003.66	64,475.29	1,522,318.53	
GRAND TOTAL	0	0	150,328.73	-69,406.34	64,475.29	-214,804.02	100.0%

** END OF REPORT - Generated by Angela Copeland **

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
1 General Fund							
0001019 Transportation Reimbursable	0	0	.00	.00	.00	.00	.0%
0001026 Student Support	0	0	.00	.00	.00	-4,508.95	100.0%
0001029 Attendance Services	233,807	233,807	120,965.44	17,933.10	493.54	112,348.02	51.9%
0001037 Health Services	106,000	106,000	.00	.00	.00	106,000.00	.0%
0001051 Therapy Service Psychologist	144,392	144,392	59,138.01	11,827.61	.00	85,253.99	41.0%
0001052 Improvement of Instruction	305,030	305,030	135,322.87	21,192.42	.00	169,707.42	44.4%
0001077 School Administration	0	0	.00	.00	.00	.00	.0%
0001087 Plant Operations On Behalf Pm	0	0	.00	.00	.00	.00	.0%
0001092 Bus Operations	0	0	.00	.00	.00	.00	.0%
0001106 Site Improvements	0	0	.00	.00	.00	.00	.0%
0001112 GENERAL FUND DEBT SERVICE	150,000	150,000	.00	.00	.00	.00	.0%
0001113 Fund Transfers FOR FUND 2	1,500,000	627,125	30,639.00	30,639.00	.00	150,000.00	4.9%
0001118 INDIRECT COST FOR FUND 2	0	0	.00	.00	.00	596,485.56	.0%
0001121 IDEA B Basic Funding	0	0	.00	.00	.00	.00	.0%
0001123 Special Education Admin	325,050	325,050	135,612.04	21,593.82	.00	189,437.96	41.7%
0001137 Home/Hospital Instruction	114,098	114,098	46,921.86	9,385.30	.00	67,176.14	41.1%
0001179 F Hills Alternative Program	0	0	.00	.00	.00	.00	.0%
0001220 On Behalf	0	0	.00	.00	.00	.00	.0%
0001271 On Behalf Support	37,000	37,000	.00	.00	.00	37,000.00	.0%
0001407 Maintenance On Behalf	0	0	.00	.00	.00	.00	.0%
0001840 Contingency	2,000,000	1,476,028	.00	.00	.00	1,476,028.24	.0%
0001918 Unassigned General Instructio	79,915	79,915	60,908.24	11,039.53	4,427.52	14,579.24	81.8%
0001987 Custodial District	53,800	53,800	.00	.00	.00	53,800.00	.0%
0011071 Board Activities	2,646,248	2,922,237	728,793.60	36,383.92	12,034.66	2,181,408.85	25.4%
0011075 Superintendent's Office	270,993	270,993	131,772.59	21,395.93	.00	139,220.41	48.6%
0011077 Central Office Support	53,694	53,694	37,710.34	6,747.47	.00	15,983.21	70.2%
0011080 Finance Officers Office	402,342	402,342	156,713.73	21,982.04	80.03	245,548.24	39.0%
0011084 Warehouse/Annex Operations	99,456	99,456	42,195.50	7,075.35	5,429.33	51,831.30	47.9%
0011086 Districtwide Operations	126,447	126,447	61,020.79	10,168.74	.00	65,426.21	48.3%
0011087 Custodial Whiteside	375,054	375,054	133,555.72	12,837.94	.00	241,498.28	35.6%
0011089 Security Operations	1,000	1,000	.00	.00	.00	1,000.00	.0%
0011098 Information Services	207,409	207,409	103,589.53	13,889.21	6,037.93	97,781.76	52.9%
0011099 Personnel Services	264,359	264,359	88,790.80	18,941.83	.00	175,568.20	33.6%
0011100 Computer/Network Services	382,140	382,140	187,770.37	32,066.90	1,224.34	193,145.29	49.5%
0011199 Tech On Behalf	76,931	76,931	.00	.00	.00	76,931.00	.0%
0011407 Custodial On Behalf	0	0	.00	.00	.00	.00	.0%
0011619 Printing Operations	0	0	.00	.00	.00	.00	.0%
0011804 EQUITY & DIVERSITY	127,460	127,460	67,475.54	10,439.45	.00	59,984.46	52.9%
0101019 PMS Field Trips	0	0	.00	.00	.00	.00	.0%
0101022 PMS Co-Curricular (Board)	73,868	117,128	193,678.90	10,881.01	5,000.00	-81,550.60	169.6%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0101031 PMS Guidance (Site-Based)	139,339	139,339	57,559.16	11,511.96	.00	81,779.84	41.3%
0101037 Paducah Middle Health Service	0	0	.00	.00	.00	.00	.0%
0101052 PMS SpecEd Imp Inst (Site-Bsd	0	0	.00	.00	.00	.00	.0%
0101059 PMS Media (Site-Based)	92,772	92,772	28,929.32	5,130.49	.00	63,842.68	31.2%
0101077 PMS Principal Off (Site-Based	371,296	374,540	118,376.27	19,880.65	.00	256,163.43	31.6%
0101087 PMS Custodial (Site-Based)	150,000	150,000	.00	.00	.00	150,000.00	.0%
0101118 PMS Instruction (Site-Based)	3,118,810	3,733,025	924,270.29	185,350.10	7,157.16	2,801,597.55	25.0%
0101121 PMS Special Ed (Board)	343,526	343,526	122,358.31	24,592.41	.00	221,167.69	35.6%
0101134 PMS Maintenance (Board)	0	0	.00	.00	.00	.00	.0%
0101220 Pad Middle Ins Support	0	0	.00	.00	.00	.00	.0%
0101271 Pad Middle Support Serv	70,000	70,000	.00	.00	.00	70,000.00	.0%
0101407 Custodial on Behalf	0	0	.00	.00	.00	.00	.0%
0101918 PMS Instruction (Board)	56,632	56,632	71,122.03	14,727.85	.00	-14,490.03	125.6%
0101931 PMS Guidance (Board)	13,411	13,411	5,540.47	1,108.11	.00	7,870.53	41.3%
0101959 PMS Media (Board)	3,330	3,330	1,371.85	274.36	.00	1,958.15	41.2%
0101977 PMS Principal Office (Board)	115,390	115,390	52,186.36	8,712.28	.00	63,203.64	45.2%
0101987 PMS Utilities (Board)	168,800	168,800	79,481.33	1,681.54	.00	89,318.67	47.1%
0151006 Preschool Instruction	0	0	.00	.00	.00	.00	.0%
0161052 Choices SpecEd Imp.Inst.	0	0	.00	.00	.00	.00	.0%
0161087 F.H. Custodial (Site-Based)	3,416	3,416	109.87	.00	.00	3,306.13	3.2%
0161179 Choices Alternative Program	618,250	618,250	213,859.47	40,665.69	227.06	404,163.47	34.6%
0161918 Choices Bd Pd Instruction	6,593	6,593	89.03	.00	.00	6,503.97	1.4%
0161977 Choices. Building Ops. (Board	0	0	37.50	.00	.00	-37.50	100.0%
0201012 Clark Certified Kindergarten	475,015	475,015	196,462.38	39,300.48	.00	278,552.62	41.4%
0201022 Clark CoCurricular (Board)	21,975	21,975	459.43	91.90	.00	21,515.12	2.1%
0201030 SOCIAL WORK SERVICES	42,352	42,352	18,083.69	3,616.71	.00	24,268.31	42.7%
0201031 Clark Guidance (Site-Based)	76,022	76,022	31,651.65	6,330.40	.00	44,370.35	41.6%
0201037 Clark Health Services	0	0	.00	.00	.00	.00	.0%
0201059 Clark Media (Site-Based)	101,610	101,610	40,957.49	7,401.86	2,739.26	57,913.25	43.0%
0201077 Clark Principal Off. (SiteBsd	290,706	290,706	91,584.77	17,174.90	.00	199,121.19	31.5%
0201087 Clark Custodial (Site-Based)	150,000	150,000	.00	.00	.00	150,000.00	.0%
0201106 Clark Site Improvements (BdPd	0	0	.00	.00	.00	.00	.0%
0201118 Clark Instruction (Site-Based	2,895,580	2,895,580	788,985.91	153,846.95	1,068.36	2,105,525.73	27.3%
0201121 Clark Special Ed (Board)	193,651	193,651	87,971.25	18,346.75	.00	105,679.75	45.4%
0201220 Clark Inst Support Serv	0	0	.00	.00	.00	.00	.0%
0201271 Clark Support Services	50,000	50,000	.00	.00	.00	50,000.00	.0%
0201407 Custodial on behalf	0	0	.00	.00	.00	.00	.0%
0201918 Clark Instruction (Board)	54,739	54,739	24,430.10	11,044.86	.00	30,308.90	44.6%
0201931 Clark Guidance (Board)	4,065	4,065	1,692.59	338.52	.00	2,372.41	41.6%
0201959 Clark Media. (Board)	4,101	4,101	1,706.93	341.39	.00	2,394.07	41.6%
0201977 Clark Principal Office (Board	52,164	52,164	25,355.36	4,494.13	.00	26,808.64	48.6%
0201987 Clark Utilities (Board)	142,600	142,600	65,170.37	2,170.39	.00	77,429.63	45.7%
0351022 C/W CoCurricular (Board)	0	0	.00	.00	.00	.00	.0%
0351031 C/W Guidance (Site-Based)	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0351052 Improvement of Instruction	0	0	.00	.00	.00	.00	.0%
0351059 C/W Media (Site-Based)	0	0	.00	.00	.00	.00	.0%
0351077 C/W Principal Off. (Site-Based)	0	0	.00	.00	.00	.00	.0%
0351087 C/W Custodial (Site-Based)	229,374	229,374	4,149.62	.00	.00	225,224.38	1.8%
0351118 C/W Instruction (Site-Based)	0	0	.00	.00	.00	.00	.0%
0351121 C/W Special Ed (Board)	0	0	.00	.00	.00	.00	.0%
0351134 C/W Maintenance (Board)	0	0	.00	.00	.00	.00	.0%
0351918 C/W Instruction (Board)	0	0	.00	.00	.00	.00	.0%
0351931 C/W Guidance (Board)	0	0	.00	.00	.00	.00	.0%
0351959 C/W Media (Board)	0	0	.00	.00	.00	.00	.0%
0351977 C/W Principal Office (Board)	0	0	.00	.00	.00	.00	.0%
0351987 C/W Utilities (Board)	122,000	122,000	70,488.36	10,489.21	2,952.29	48,559.35	60.2%
0801012 McNabb Certified Kindergarten	145,508	145,508	82,028.56	16,407.21	.00	63,479.44	56.4%
0801022 McNabb CoCurricular (Board)	13,326	13,326	459.90	91.98	.00	12,866.10	3.5%
0801030 SOCIAL WORK SERVICES	42,361	42,361	17,621.30	3,524.26	.00	24,739.70	41.6%
0801031 McNabb Guidance (Site-Based)	75,167	75,167	31,188.13	6,237.62	.00	43,978.87	41.5%
0801037 McNabb Health Services	0	0	.00	.00	.00	.00	.0%
0801052 McNabb Specd ImpInst (SiteBd)	0	0	.00	.00	.00	.00	.0%
0801059 McNabb Media (Site-Based)	63,539	63,539	26,352.94	4,929.77	647.20	36,538.86	42.5%
0801077 McNabb Princ-Off. (Site-Based)	281,156	281,156	101,829.87	18,130.56	.00	179,326.13	36.2%
0801087 McNabb Custodial (Site-Based)	125,000	125,000	.00	.00	.00	125,000.00	.0%
0801089 McNABB SRO (SITE-BASED)	0	0	20,550.37	5,494.86	.00	-20,550.37	100.0%
0801104 Family Resource	0	0	.00	.00	.00	.00	.0%
0801118 McNabb Instruction (Site-Based)	1,927,675	1,928,875	392,518.61	75,638.56	1,661.17	1,534,695.10	20.4%
0801121 McNabb Special Ed (Board)	257,887	257,887	58,618.78	12,388.23	.00	199,268.22	22.7%
0801220 McNabb Ins Supp Serv	0	0	.00	.00	.00	.00	.0%
0801271 McNabb Support Services	49,500	49,500	.00	.00	.00	49,500.00	.0%
0801407 Custodial On Behalf	0	0	.00	.00	.00	.00	.0%
0801918 McNabb Instruction (Board)	64,805	64,805	15,381.98	6,188.31	.00	49,423.02	23.7%
0801931 McNabb Guidance (Board)	4,005	4,005	1,667.84	333.57	.00	2,337.16	41.6%
0801959 McNabb Media (Board)	3,231	3,231	1,318.09	263.62	.00	1,912.91	40.8%
0801977 McNabb Principal Off. (Board)	52,128	52,128	24,902.05	4,369.70	.00	27,225.95	47.8%
0801987 McNabb Utilities (Board)	101,900	101,900	40,291.36	652.19	.00	61,608.64	39.5%
10 General Fund Balance Sheet	0	0	.00	.00	.00	.00	.0%
110 General Fund Revenue	-38,394,836	-38,055,450	-8,485,154.69	-2,034,167.78	63.89	-29,570,359.27	22.3%
1501012 Morgan Certified Kindergarten	211,175	211,175	89,326.65	17,865.33	.00	121,848.35	42.3%
1501022 Morgan CoCurricular (Board)	12,458	12,458	458.05	91.61	.00	11,999.95	3.7%
1501030 SOCIAL WORK SERVICES	43,769	43,769	18,201.32	3,636.54	.00	25,567.68	41.6%
1501031 Morgan Guidance	74,918	74,918	31,190.82	6,237.06	.00	43,727.18	41.6%
1501037 Morgan Health Service	0	0	.00	.00	.00	.00	.0%
1501052 Morgan Specd Imp.Inst.(SiteB	0	0	.00	.00	.00	.00	.0%
1501059 Morgan Media (Site-Based)	90,511	90,511	37,559.98	6,687.87	.00	52,951.02	41.5%
1501077 Morgan Principal Off.(SiteBsd	229,651	229,651	66,834.62	12,392.81	.00	162,816.38	29.1%
1501087 Morgan Custodial (Site-Based)	125,000	125,000	.00	.00	.00	125,000.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
1501089 MORGAN SRO(SITE-BASED)	115,344	115,344	28,911.91	5,042.34	.00	86,432.09	25.1%
1501118 Morgan Instruction(Site-Based)	1,958,623	1,958,623	541,005.43	104,551.74	623.29	1,416,994.28	27.7%
1501121 Morgan Special Ed (Board)	276,640	276,640	140,454.13	29,508.21	.00	136,185.87	50.8%
1501137 Home Health	0	0	.00	.00	.00	.00	.0%
1501220 Morgan Inst Staff Support	0	0	.00	.00	.00	.00	.0%
1501271 Morgan Support Services	49,500	49,500	.00	.00	.00	49,500.00	.0%
1501407 Custodial On Behalf	0	0	.00	.00	.00	.00	.0%
1501918 Morgan Instruction Board Paid	46,032	46,032	22,536.87	5,803.49	735.20	22,759.49	50.6%
1501931 Morgan Guidance Board Paid	4,006	4,006	1,667.97	333.53	.00	2,338.03	41.6%
1501959 Morgan Media (Board)	4,065	4,065	1,691.85	338.37	.00	2,373.15	41.6%
1501977 Morgan Principal Off. (Board)	52,958	52,958	28,359.29	5,064.25	.00	24,598.71	53.6%
1501987 Morgan Utilities (Board)	108,000	108,000	45,975.87	8,227.94	.00	62,024.13	42.6%
1601987 F.H. Custodial/Utilities	1,000	1,000	.00	.00	.00	1,000.00	.0%
1701019 PTHS Field Trips	0	0	.00	.00	.00	.00	.0%
1701022 PTHS CoCurricular (Board)	462,729	535,956	452,222.80	35,435.13	38,727.79	45,005.08	91.6%
1701031 PTHS Guidance (Site-Based)	225,654	225,654	110,919.84	22,184.04	.00	114,733.80	49.2%
1701037 PTHS Health Services	0	0	.00	.00	.00	.00	.0%
1701052 PTHS SpecEd ImpInst (SiteBsd)	150	150	.00	.00	.00	150.00	.0%
1701059 PTHS Media (Site-Based)	63,691	63,691	25,896.17	5,125.85	238.89	37,555.66	41.0%
1701077 PTHS Principal Off.(SiteBased)	710,538	710,538	243,783.26	40,542.93	.00	466,754.74	34.3%
1701087 PTHS Custodial (Site-Based)	355,682	355,682	102,882.11	17,182.99	621.58	252,178.31	29.1%
1701089 PTHS Security (Site-Based)	37,877	37,877	230.29	.00	.00	37,646.71	.6%
1701104 Teen Link	0	0	.00	.00	.00	.00	.0%
1701106 PTHS Site Improvements (BdPd)	10,000	10,000	.00	.00	.00	10,000.00	.0%
1701118 PTHS Instruction (Site-Based)	4,821,656	4,821,656	1,323,861.16	269,623.30	2,350.48	3,495,444.00	27.5%
1701119 PTHS Navy ROTC Inst.(Board)	96,855	96,855	37,750.24	6,988.25	.00	59,104.76	39.0%
1701121 PTHS Special Ed (Board)	365,560	365,560	171,305.05	34,260.42	.00	194,254.95	46.9%
1701134 PTHS Maintenance (Board)	0	0	.00	.00	.00	.00	.0%
1701137 Home School	0	0	.00	.00	.00	.00	.0%
1701145 HUB/ATC PRINCIPAL	302,835	302,835	148,971.58	24,828.73	.00	153,863.42	49.2%
1701179 F H Adult HS (Site-Based)	0	0	.00	.00	.00	.00	.0%
1701220 PTHS Ins Staff Support	0	0	.00	.00	.00	.00	.0%
1701271 Tilghman Support Serv	121,000	121,000	.00	.00	.00	121,000.00	.0%
1701407 Custodial On Behlf	0	0	.00	.00	.00	.00	.0%
1701918 PTHS Instruction (Board)	225,651	225,651	41,773.66	8,154.30	15,948.00	167,929.34	25.6%
1701931 PTHS Guidance (Board)	13,970	13,970	5,816.07	1,163.21	.00	8,153.93	41.6%
1701959 PTHS Media (Board)	3,329	3,329	1,370.60	274.12	.00	1,958.40	41.2%
1701977 PTHS Principal Office (Board)	151,081	151,081	71,859.84	12,210.65	.00	79,221.16	47.6%
1701987 PTHS Utilities (Board)	378,000	378,000	179,140.21	6,594.31	.00	198,859.79	47.4%
9011016 Bus Monitor Other	27,876	27,876	13,167.15	2,716.73	.00	14,708.85	47.2%
9011091 Transportation Mgt	184,376	184,376	111,459.38	15,469.19	.00	72,916.62	60.5%
9011092 Bus Driving Regular	1,064,972	1,065,219	432,577.75	64,675.18	180,598.31	452,043.05	57.6%
9011093 Bus Driving Special Ed	47,627	47,627	11,560.65	2,312.21	.00	36,066.35	24.3%
9011094 Bus Monitoring Special Ed	13,971	13,971	9,818.36	2,265.66	.00	4,152.64	70.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
9011095 Bus Monitoring Preschool	3,427	3,427	.00	.00	.00	3,427.00	.0%
9011096 Bus Maintenance	214,328	214,733	119,116.27	13,616.91	25,046.88	70,569.44	67.1%
9011132 Bus Driving Alternative	9,263	9,263	.00	.00	.00	9,262.67	.0%
9011792 Bus Driving Preschool	80,369	80,369	.00	.00	.00	80,369.18	.0%
9201134 Maintenance Shop Operations	1,299,855	1,253,196	915,305.50	44,458.64	112,069.20	225,821.10	82.0%
9201407 Maint. On Behalf	250,000	250,000	.00	.00	.00	250,000.00	.0%
9201420 Safety Operations	0	0	.00	.00	.00	.00	.0%
TOTAL General Fund	92,333	0	3,566,062.77	-128,609.04	428,203.36	-3,994,266.13	100.0%
TOTAL REVENUES	-38,394,836	-38,055,450	-8,485,154.69	-2,034,167.78	63.89	-29,570,359.27	
TOTAL EXPENSES	38,487,169	38,055,450	12,051,217.46	1,905,558.74	428,139.47	25,576,093.14	
2 Special Revenue							
0002004 GTC Program	3,239,748	3,310,377	3,099,611.05	17,195.93	.00	210,765.49	93.6%
0002006 Preschool Spec Instr	347,114	293,683	143,306.62	.00	.00	150,376.21	48.8%
0002013 Computer Operations	341,450	341,439	198,456.37	.00	.00	142,982.33	58.1%
0002037 HEALTH SERVICES	158,130	444,072	346,730.45	.00	.00	97,341.18	78.1%
0002052 Special Program Consultant	100,017	100,017	101,226.86	.00	.00	-1,210.16	101.2%
0002053 Professional Development	2,414,073	2,306,862	2,355,582.26	364.23	.00	-48,720.56	102.1%
0002077 Administration	6,228,885	4,941,898	5,147,797.67	3,620.77	1,365.06	-207,264.78	104.2%
0002087 Building Operations	6,939,693	7,034,693	971,451.26	.00	.00	6,063,241.32	13.8%
0002089 SECURITY OPERATIONS	0	0	.00	.00	.00	.00	.0%
0002104 Youth Services Kids' Companie	113,223	112,625	69,284.98	.00	.00	43,340.01	61.5%
0002113 Indirect Costs	2,678,425	2,403,437	6,587,876.85	3,200,000.00	.00	-4,184,440.02	274.1%
0002118 Instruction District wide	8,306,981	8,653,375	5,031,411.00	21,617.20	90,812.25	3,551,151.85	59.2%
0002121 IDEA-B Basic Funding	14,930,439	14,811,292	14,340,426.58	73,809.50	37,142.68	433,722.71	97.1%
0002147 Makerspace ATC	17,500	13,989	7,156.59	.00	.00	6,832.41	51.2%
0002150 Parent Involvement	33,226	33,226	34,515.03	.00	.00	-1,288.56	103.9%
0002153 Summer School	222,299	222,299	16,943.71	.00	.00	205,355.64	7.6%
0002179 Choices SEEK	0	0	.00	.00	.00	.00	.0%
0002718 Homeless Education	776,555	765,208	507,707.14	3,512.78	50.00	257,451.08	66.4%
0002795 Title I Transfer Option	10,000	0	.00	.00	.00	.00	.0%
0002797 Title I Parent Involvement	233,241	217,123	200,372.44	.00	.00	16,750.72	92.3%
0012187 Personnel Related State Grant	5,208	5,208	6,077.81	.00	.00	-869.62	116.7%
0102004 Pad Middle GTC	84,679	69,763	15,078.11	.00	.00	54,684.77	21.6%
0102013 School Based Technology	3,556	3,755	4,539.20	.00	.00	-784.44	120.9%
0102031 Counseling	61,556	61,556	61,573.39	.00	.00	-17.75	100.0%
0102053 Professional Development PMS	122,980	136,424	132,677.30	.00	.00	3,746.20	97.3%
0102077 PRINCIPAL'S OFFICE	0	2,015	4,061.50	.00	.00	-2,046.36	201.5%
0102087 BUILDING OPERATIONS	0	126,472	180,029.74	.00	.00	-53,557.33	142.3%
0102104 Tornado STAR Family Resource	1,764,237	1,675,215	1,601,776.72	7,033.97	1,089.50	72,349.18	95.7%

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0102118 Instruction Paducah Middle Sc	5,636,110	5,715,359	5,066,306.58	19,210.27	2,719.00	646,333.50	88.7%
0102121 IDEA B PMS	0	0	.00	.00	.00	.00	.0%
0102125 Parent Activity PMS	11,973	11,973	8,248.00	.00	.00	.00	68.9%
0102150 Parent Involvement Middle Sch	450	450	.00	.00	.00	3,725.00	.0%
0102732 HEALTH SERVICES-OTHER	172,380	172,380	130,838.50	3,809.95	.00	450.00	75.9%
0102797 PM Parent Involvement	48,345	41,088	32,810.10	.00	.00	41,541.50	79.9%
0152006 Preschool Instruction	6,474,913	6,366,089	4,680,651.30	11,605.02	21,786.35	8,278.08	73.9%
0152053 PA-20 "Training"	550,332	568,409	496,431.74	590.47	.00	71,977.31	87.3%
0152077 Administration	3,980,449	3,968,932	3,202,541.95	13,871.87	1,124.06	765,265.76	80.7%
0152087 Custodial Building Operations	861,910	962,764	1,019,951.20	33.93	.00	-57,186.75	105.9%
0152092 Bus Driving Operations	2,066,043	2,123,989	2,108,252.46	5,089.99	230.50	15,505.65	99.3%
0152104 Early Childhood Development	513,535	515,838	127,158.23	.00	.00	388,679.77	24.7%
0152118 Head Start Instruction	611,894	604,033	10,786.80	.00	.00	593,246.61	1.8%
0162053 Choices PD	5,566	2,183	2,183.35	.00	.00	.00	100.0%
0162077 PRINCIPAL'S OFFICE	0	0	.00	.00	.00	.00	.0%
0162087 BUILDING OPERATIONS	888,865	2,000	1,000.00	.00	.00	1,000.00	50.0%
0162118 Alternative Ed. Forest Hills	1,155	838,622	719,801.69	2,845.99	.00	118,819.90	85.8%
0202004 Clark GTC	3,717	1,155	164.89	.00	.00	990.00	14.3%
0202013 School Based Technology	104,006	3,717	4,572.37	.00	.00	-855.52	123.0%
0202053 Professional Development C/ar	0	88,388	84,853.90	.00	.00	3,534.38	96.0%
0202087 BUILDING OPERATIONS	0	110,000	153,105.34	.00	.00	-43,105.34	139.2%
0202104 Kids Company One	1,664,180	1,696,230	1,579,874.38	5,513.47	2,009.54	114,346.31	93.3%
0202118 Instruction Clark Elementary	6,952,083	7,481,675	7,112,499.31	26,218.24	.00	369,175.42	95.1%
0202121 IDEA B Instruction	0	0	.00	.00	.00	.00	.0%
0202170 Clark Donation	2,500	47,398	37,489.94	384.11	146.13	9,761.93	79.4%
0202797 Parent Involvement	62,761	46,621	38,601.40	.00	.00	8,019.15	82.8%
0352013 School Based Technology	3,710	3,710	3,908.89	.00	.00	-198.50	105.3%
0352053 Professional Development C/w	15,596	15,596	6,858.94	.00	.00	8,737.06	44.0%
0352077 Reading First Adm	18,821	18,821	17,701.29	.00	.00	1,119.45	94.1%
0352104 Cooper Whiteside FRC	247,356	247,356	168,544.54	.00	.00	78,811.01	68.1%
0352118 Instruction Cooper-Whiteside	2,029,978	2,029,978	1,418,551.11	.00	.00	611,427.04	69.9%
0352125 Donations	1,500	1,500	1,595.98	.00	.00	-95.98	106.4%
0802003 Special Grant Instruction	688,543	672,500	670,309.98	.00	.00	2,190.02	99.7%
0802004 McNabb GTC	0	0	.00	.00	.00	.00	.0%
0802013 School Based Technology	3,753	3,753	4,964.32	.00	.00	-1,210.83	132.3%
0802053 Professional Development McNb	66,824	89,808	77,226.10	.00	.00	12,581.82	86.0%
0802087 BUILDING OPERATIONS	0	137,515	141,227.78	.00	.00	-3,712.78	102.7%
0802104 Kids Company Too	1,835,480	1,828,785	1,760,270.02	5,217.43	3,257.09	65,257.55	96.4%
0802118 Instruction McNabb Elementary	11,248,555	11,379,274	10,771,559.12	41,825.44	2,842.46	604,872.88	94.7%
0802121 IDEA B Instruction	0	0	.00	.00	.00	.00	.0%
0802150 Parent Involvement- McNabb	16,850	16,850	.00	.00	.00	16,850.00	.0%
0802732 HEALTH SERVICES OTHER	0	0	.00	.00	.00	-14,451.42	100.0%
0802797 Parent Involvement	56,913	43,288	30,541.48	.00	.00	12,746.33	70.6%
1452138 ATC - Health	64,709	77,610	91,482.01	.00	.00	-13,871.73	117.9%

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COI
1452143 ATC Business IT	62,638	62,638	35,078.90	.00	.00	27,559.41	56.0%
1452181 ATC - Transportation	82,504	82,504	104,505.97	.00	.00	-22,002.08	126.7%
1452890 ATC - Construction	198,482	185,581	199,696.68	.00	.00	-14,116.04	107.6%
1452947 ATC Board Paid	1,148,239	853,898	333,490.58	.00	.00	520,407.86	39.1%
1502013 School Based Technology	4,546	4,546	5,024.59	.00	.00	-478.84	110.5%
1502037 Morgan Health Services	2,000	3,538	3,538.00	.00	.00	.00	100.0%
1502053 Professional Development Morg	48,673	43,138	36,553.63	.00	.00	6,584.46	84.7%
1502087 BUILDING OPERATIONS	0	115,000	115,586.48	.00	.00	-586.48	100.5%
1502104 Morgan Fam Res	1,597,416	1,567,633	1,480,711.14	7,200.41	45.00	86,877.17	94.5%
1502118 Instruction Morgan Elementary	9,428,224	9,754,118	9,052,743.90	42,966.84	2,668.53	698,705.28	92.8%
1502121 IDEA B Instruction	0	93,601	48,839.66	7,763.43	.00	44,761.47	52.2%
1502170 Morgan Donation	1,961	6,261	6,931.64	.00	73.93	-744.15	111.9%
1502732 MENTAL HEALTH SERVICES	0	0	1,935.24	.00	.00	-1,935.24	100.0%
1502797 Parent Involvement	56,901	43,159	37,095.20	.00	648.75	5,414.86	87.5%
1602179 Choices SEEK	684,272	684,272	692,816.73	.00	.00	-8,544.52	101.2%
1702004 Paducah Tilghman GTC	99,652	92,854	49,534.52	.00	.00	43,319.35	53.3%
1702013 School Based Technology	3,477	3,477	3,244.61	.00	.00	232.74	93.3%
1702031 Counseling	193,214	223,214	216,411.00	.00	.00	6,802.66	97.0%
1702053 Professional Development PTHS	135,115	138,317	128,218.10	.00	.00	10,098.92	92.7%
1702077 PRINCIPAL'S OFFICE	1,738	6,156	4,356.22	.00	.00	1,800.00	70.8%
1702087 BUILDING OPERATIONS	0	200,000	450,617.89	.00	.00	-250,617.89	225.3%
1702089 PADUCAH SCHOOLS POLICE DEPT	117,559	130,373	138,801.98	.00	13,882.42	-22,311.35	117.1%
1702104 Teen Link Youth Services	1,657,991	1,777,707	1,686,239.90	6,198.75	2,322.20	89,145.11	95.0%
1702118 Instruction Paducah-Tilghman	6,670,181	6,983,206	6,667,577.65	11,911.21	35.00	315,592.89	95.5%
1702121 IDEA B Instruction	0	0	.00	.00	.00	.00	.0%
1702125 Community Donations	18,950	18,950	24,582.71	.00	.00	-5,632.71	129.7%
1702144 Vocational Business	721,641	721,221	534,971.97	.00	.00	136,580.93	81.1%
1702145 Family Consumer Science PTHS	222,082	223,573	105,227.75	.00	49,668.24	118,344.87	47.1%
1702146 Special Vocational Programs	138,779	155,553	62,877.41	.00	.00	92,176.52	40.7%
1702150 Parent Involvement PTHS	250	250	.00	.00	.00	250.00	.0%
1702302 ATHLETICS	10,000	12,677	12,677.31	.00	.00	.00	100.0%
220 Special Revenue	39,213	30,910	24,581.48	.00	.00	6,328.32	79.5%
9012092 Bus Drivers	-135,972,495	-147,669,867	-137,640,729.57	-2,907,054.89	.00	-10,029,137.59	93.2%
9012092 Bus Drivers	0	0	.00	.00	.00	.00	.0%
95120795 Transportation Title I	132,984	132,984	.00	.00	.00	132,984.00	.0%
9512028 Adult Education	414,829	414,829	331,090.82	.00	.00	83,738.18	79.8%
9512077 Adult Education Administratio	48,123	48,123	45,758.82	.00	.00	2,363.85	95.1%
9712027 Instr. NonDistrict- St Mary	318,297	232,586	168,837.58	.00	.00	63,748.78	72.6%
9722027 St Mary Elementary	221,758	215,311	188,456.70	210.00	.00	26,853.90	87.5%
9732027 Inst. NonDistrict - Private	5,714	8,758	3,731.76	.00	.00	5,026.22	42.6%
9742027 McCracken Co Sch District	143,917	149,400	105,890.45	.00	.00	43,509.30	70.9%
9752027 Livingston Co Sch District	26,027	26,027	14,808.00	.00	.00	11,219.30	56.9%
C152053 Child Dev Assoc. (CDA)	800	800	.00	.00	.00	800.00	.0%
C152118 Family Services	6,450,994	6,273,327	5,773,583.10	32,669.73	175.00	499,568.99	92.0%

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
D152118 Disability Headstart	685,479	668,959	573,159.46	.00	.00	95,799.53	85.7%
F152153 Family Literacy Headstart	58,201	47,935	43,466.15	.00	.00	4,468.70	90.7%
H152037 Health Services	847,136	868,585	739,438.07	420.00	.00	129,147.09	85.1%
I152053 Head Start PD	39,768	38,055	4,435.89	.00	.00	33,619.46	11.7%
I152098 Head Start PR	7,030	7,030	1,453.48	.00	.00	5,576.36	20.7%
I152118 Instruction Headstart	23,545,435	24,206,900	23,579,749.26	154,856.39	63,676.23	563,474.45	97.7%
K152118 Child Headstart	30,800	30,800	7,089.62	.00	.00	23,710.38	23.0%
M152037 Mental Health	332,913	384,691	330,885.86	5,612.51	.00	53,804.85	86.0%
P152105 Parent Programs	255,882	293,973	253,718.40	5,858.77	.00	40,254.91	86.3%
S152037 Retirement/Sick Account	228,580	122,354	29,666.30	.00	.00	92,688.15	24.2%
T152118 Transition Headstart	67,957	45,366	12,033.46	.00	.00	33,332.61	26.5%
TOTAL Special Revenue	17,280,994	6,786,910	-206,020.51	831,983.71	298,268.92	6,694,661.53	1.4%
TOTAL REVENUES	-135,972,495	-147,669,867	137,640,729.57	-2,907,054.89	.00	-10,029,137.59	
TOTAL EXPENSES	153,253,489	154,456,777	137,434,709.06	3,739,038.60	298,268.92	16,723,799.12	
21 DIST ACTIVITY(SPEC REV ANN)							
0002111 FUNDS TRANSFERS OUT	0	816,417	.00	.00	.00	816,416.97	0%
0002210 ACTIVITY FUND EXPENSES	0	79,548	77,556.17	1,423.54	35,986.00	-33,994.38	142.7%
21 BALANCE SHEET SPEC REV	0	0	.00	.00	.00	.00	0%
221 DA SPECIAL REVENUE	0	-895,965	-286,120.90	-12,785.20	.00	-609,843.86	31.9%
TOTAL DIST ACTIVITY(SPEC REV ANN)	0	0	-208,564.73	-11,361.66	35,986.00	172,578.73	100.0%
TOTAL REVENUES	0	-895,965	-286,120.90	-12,785.20	.00	-609,843.86	
TOTAL EXPENSES	0	895,965	77,556.17	1,423.54	35,986.00	782,422.59	
22 Special District Activity Fund							
0002220 DISTRICT ACTIVITY FUND EXP	227,531	588,612	504,470.34	6,704.20	7,127.80	77,013.58	86.9%
0102826 District Activity Pad Middle	14,874	156,481	122,422.27	10,141.08	20,543.00	13,515.54	91.4%
0202826 District Activity Clark	58,274	561,196	562,442.30	5,976.19	3,729.01	-4,975.19	100.9%
0802826 District Activity McNabb	27,788	212,990	156,522.87	3,602.10	3,066.49	53,400.51	74.9%
1502826 District Activity Morgan	29,661	264,458	208,265.92	4,682.41	10,530.00	45,661.95	82.7%
1702826 District Activity PTHS	20,084	20,084	17,501.40	.00	.00	2,582.27	87.1%
222 District Activity Fund	-510,239	-1,925,991	-2,320,420.46	-43,405.61	.00	394,429.19	120.5%
TOTAL Special District Activity F	-132,028	-122,171	-748,795.36	-12,299.63	44,996.30	581,627.85	576.1%
TOTAL REVENUES	-510,239	-1,925,991	-2,320,420.46	-43,405.61	.00	394,429.19	
TOTAL EXPENSES	378,211	1,803,820	1,571,625.10	31,105.98	44,996.30	187,198.66	
25 SCHOOL ACTIVITY FUND ACCT							

FOR 2024 06

320	Building Fund (5 Cent Levy)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0003206	Building Renovation (Fund 320)	7,500	7,500	.00	.00	.00	7,500.00	.0%
0003212	Debt Service (Fund 320)	974,437	974,437	.00	.00	.00	974,437.00	.0%
0003213	Fund Transfers (Fund 320)	1,654,635	1,654,635	.00	.00	.00	1,654,635.00	.0%
32	Balance Sheet .05	0	0	.00	.00	.00	.00	.0%
320	Building Fund Revenue(Fund320)	-2,636,572	-2,636,572	-899,624.41	-6,961.12	.00	-1,736,947.59	34.1%
	TOTAL Building Fund (5 Cent Levy)	0	0	-899,624.41	-6,961.12	.00	899,624.41	100.0%
	TOTAL REVENUES	-2,636,572	-2,636,572	-899,624.41	-6,961.12	.00	-1,736,947.59	
	TOTAL EXPENSES	2,636,572	2,636,572	.00	.00	.00	2,636,572.00	
360	Construction Fund							
0003610	Building Renovation (Fund360)	80,270,791	123,294,926	119,049,167.73	980,650.76	.00	4,245,757.91	96.6%
0003612	Bond Issuance	0	205,116	459,036.51	.00	.00	-253,920.92	223.8%
0003613	Fund Transfers (Fund 360)	181,852	263,804	1,040,082.05	.00	.00	-776,278.00	394.3%
360	Construction Fund Revenue(360)	-89,497,258	-127,550,049	-131,263,025.47	-3,209,224.82	.00	3,712,976.05	102.9%
	TOTAL Construction Fund	-9,044,615	-3,786,204	-10,714,739.18	-2,228,574.06	.00	6,928,535.04	283.0%
	TOTAL REVENUES	-89,497,258	-127,550,049	-131,263,025.47	-3,209,224.82	.00	3,712,976.05	
	TOTAL EXPENSES	80,452,643	123,763,845	120,548,286.29	980,650.76	.00	3,215,558.99	
400	Debt Service Fund							
0004112	DEBT SERVICE FUND (DSF)	2,234,421	2,234,421	1,831,650.32	16,503.75	.00	402,770.68	82.0%
400	Debt Service Fund Revenue	-2,234,421	-2,234,421	-631,174.90	.00	.00	-1,603,246.10	28.2%
	TOTAL Debt Service Fund	0	0	1,200,475.42	16,503.75	.00	-1,200,475.42	100.0%
	TOTAL REVENUES	-2,234,421	-2,234,421	-631,174.90	.00	.00	-1,603,246.10	
	TOTAL EXPENSES	2,234,421	2,234,421	1,831,650.32	16,503.75	.00	402,770.68	
51	School Nutrition							
0005101	Food Services	528,599	528,599	194,508.57	28,851.70	3,015.21	331,075.22	37.4%
0005113	SFS FUND TRANSFERS	1,000,000	1,000,000	.00	.00	.00	1,000,000.00	.0%
0105101	FOOD SERVICES PMS	457,375	457,375	322,631.00	48,689.50	.00	134,744.00	70.5%
0155101	Head St Food	184,415	184,415	92,922.26	15,104.89	11,090.34	80,402.40	56.4%
0165101	FOOD SERVICES CHOICES	0	0	.00	.00	.00	.00	.0%
0205101	FOOD SERVICES CLARK	528,500	528,500	258,711.57	48,035.69	7,392.89	262,395.54	50.4%

FOR 2024 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0355101 FOOD SERVICES COOPER	0	0	.00	.00	.00	.00	.0%
0805101 FOOD SERVICES MCNABB	304,700	304,700	168,948.40	29,129.65	.00	135,751.60	55.4%
1305101 FOOD SERVICES MORGAN	325,000	325,000	159,995.16	28,981.20	.00	165,004.84	49.2%
1705101 FOOD SERVICES PTHS	771,311	771,311	357,867.83	62,411.00	.00	413,443.17	46.4%
510 Food Service Fund Revenue	-4,099,900	-4,099,900	-1,429,186.99	-39,757.54	.00	-2,670,713.01	34.9%
TOTAL School Nutrition	0	0	126,397.80	221,446.09	21,498.44	-147,896.24	100.0%
TOTAL REVENUES	-4,099,900	-4,099,900	-1,429,186.99	-39,757.54	.00	-2,670,713.01	
TOTAL EXPENSES	4,099,900	4,099,900	1,555,584.79	261,203.63	21,498.44	2,522,816.77	
60 Fiscal Agent Funds							
0006027 Fiscal Agent Fund Expenditure	0	0	.00	.00	.00	.00	.0%
600 Fiscal Agent Revenue	0	0	.00	.00	.00	.00	.0%
TOTAL Fiscal Agent Funds	0	0	.00	.00	.00	.00	.0%
7000 Trust Agency Funds							
0007002 Activity Fund Expenses	0	0	.00	.00	.00	.00	.0%
700 Trust Revenues	0	0	.00	.00	.00	.00	.0%
TOTAL Trust Agency Funds	0	0	.00	.00	.00	.00	.0%
8 Governmental Assets							
880 REV FA GA	0	0	.00	.00	.00	.00	.0%
8881100 Depr Instruction	0	0	.00	.00	.00	.00	.0%
8882100 Depr Student Supp Svc	0	0	.00	.00	.00	.00	.0%
8882200 Depr Instructional Supp Svc	0	0	.00	.00	.00	.00	.0%
8882300 Depr District Administration	0	0	.00	.00	.00	.00	.0%
8882400 Depr School Administration	0	0	.00	.00	.00	.00	.0%
8882500 Depr Business Supp Svc	0	0	.00	.00	.00	.00	.0%
8882500A Depr Central Office Supp	0	0	.00	.00	.00	.00	.0%
8882600 Depr Plant	0	0	.00	.00	.00	.00	.0%
8882700 Depr Student Transportation	0	0	.00	.00	.00	.00	.0%
8883300 Depr Community Svc	0	0	.00	.00	.00	.00	.0%
TOTAL Governmental Assets	0	0	.00	.00	.00	.00	.0%

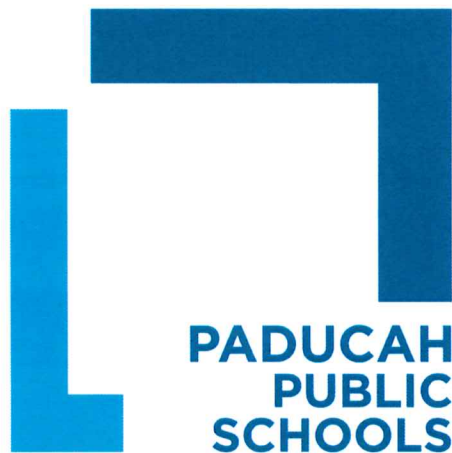
FOR 2024 06

81	Food Service Assets	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
81 Food Service Assets								
0008101	Depr Food Service	0	0	.00	.00	.00	.00	.0%
810	REV FIXED ASSETS SFS	0	0	.00	.00	.00	.00	.0%
	TOTAL Food Service Assets	0	0	.00	.00	.00	.00	.0%
82 Day Care Assets								
0008201	Depr Day Care	0	0	.00	.00	.00	.00	.0%
820	REV FA DAY CARE	0	0	.00	.00	.00	.00	.0%
	TOTAL Day Care Assets	0	0	.00	.00	.00	.00	.0%
84 Adult Ed Assets								
0008401	Depr Adult Education	0	0	.00	.00	.00	.00	.0%
840	REV FA ADULT	0	0	.00	.00	.00	.00	.0%
	TOTAL Adult Ed Assets	0	0	.00	.00	.00	.00	.0%
GRAND TOTAL		8,196,683	2,878,535	-7,884,808.20	-1,317,871.96	828,953.02	9,934,389.77	-245.1%

** END OF REPORT - Generated by Angela Copeland **

**PADUCAH INDEPENDENT SCHOOLS
WORKING BUDGET ADJUSTMENTS
SCHOOL YEAR 2023 - 2024
FOR PERIOD ENDING:
DECEMBER 31, 2023**

6.5



*Consisting of 40 Budget Adjustment Journal Entries.

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06		2	BUA	12/01/2023	12/01/2023	BUDGETAMEN94761kau		1	N	Hist		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB			

1	0202826	0610	7521	LK1130			BUDGET AMENDMENT		790.00			
22	-020-1900-470-10-0610	-7521					GENERAL SUPPLIES					
2	222	1990	7521	LK1130			BUDGET AMENDMENT					
22	-001-0000-000-00-1990	-7521					Miscellaneous Revenue				790.00	

** JOURNAL TOTAL 0.00 0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE	
2024	06		3	12/01/2023	12/01/2023	BUDGETAMEN94761	kau		1	N	Hist		2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION						DEBIT	CREDIT	OB

1	0202826	0610	7521	LK1130			BUDGET AMENDMENT		625.00			
22	-020-1900-470-10-0610	-7521					GENERAL SUPPLIES					
2	222	1990	7521	LK1130			BUDGET AMENDMENT					
22	-001-0000-000-00-1990	-7521					Miscellaneous Revenue				625.00	

** JOURNAL TOTAL 0.00 0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE	
2024	06		4	12/01/2023	12/01/2023	BUDGT	AMEN9476tbed		1	N	Hist		2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION						DEBIT	CREDIT	OB

1	220	4500	473GM	TB1201			BUDGET AMENDMENT		145,000.00			
2	-001-0000-000-00-4500	-473GM					Restricted Federal Thru State					
2	0002118	0110	473GM	TB1201			BUDGET AMENDMENT		69,127.00			
2	-001-1100-100-00-0110	-473GM					Certified Permanent Salary					
3	0002118	0111	473GM	TB1201			BUDGET AMENDMENT		9,241.50			
2	-001-1100-100-00-0111	-473GM					Extended Days					
4	0002118	0214	473GM	TB1201			BUDGET AMENDMENT		300.00			
2	-001-1100-100-00-0214	-473GM					Group Dental Insurance					
5	0002118	0222	473GM	TB1201			BUDGET AMENDMENT		1,136.34			
2	-001-1100-100-00-0222	-473GM					Employer Medicare Contribution					
6	0002118	0231	473GM	TB1201			BUDGET AMENDMENT		12,621.25			
2	-001-1100-100-00-0231	-473GM					KTRS Employer Contribution					
7	0002118	0253	473GM	TB1201			BUDGET AMENDMENT		60.00			
2	-001-1100-100-00-0253	-473GM					KSBA Unemployment Insurance					

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06		4	BUA	12/01/2023	12/01/2023	BUDGT	AMEN9476tbed			N	Hist	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																
8	0002118	0260	473GM	TB1201			BUDGET AMENDMENT		Workers Compensation	227.27						
2	-001-1100-100-00-0260	-473GM					BUDGET AMENDMENT		Fed Health Ins	850.00						
9	0002118	0294	473GM	TB1201			BUDGET AMENDMENT		Fed Life Ins	12.00						
2	-001-1100-100-00-0294	-473GM					BUDGET AMENDMENT		Fed St Adm Fee	96.00						
10	0002118	0295	473GM	TB1201			BUDGET AMENDMENT		GENERAL SUPPLIES	10,000.00						
2	-001-1100-100-00-0295	-473GM					BUDGET AMENDMENT		REGISTRATION FEES	5,000.00						
11	0002118	0296	473GM	TB1201			BUDGET AMENDMENT		FOOD INSTR NON FOOD SERVICE	3,000.00						
2	-001-1100-100-00-0296	-473GM					BUDGET AMENDMENT		OTHER SUPPLIES & MATERIALS	14,628.64						
12	0002118	0610	473GM	TB1201			BUDGET AMENDMENT		TECH-RELATED HARDWARE	5,000.00						
2	-001-1100-100-00-0610	-473GM					BUDGET AMENDMENT		TECH SOFTWARE	8,700.00						
13	0002118	0338	473GM	TB1201			BUDGET AMENDMENT		Travel	5,000.00						
2	-001-1100-100-00-0338	-473GM					BUDGET AMENDMENT									
14	0002118	0617	473GM	TB1201			BUDGET AMENDMENT									
2	-001-1100-100-00-0617	-473GM					BUDGET AMENDMENT									
15	0002118	0697	473GM	TB1201			BUDGET AMENDMENT									
2	-001-1100-100-00-0697	-473GM					BUDGET AMENDMENT									
16	0002118	0734	473GM	TB1201			BUDGET AMENDMENT									
2	-001-1100-100-00-0734	-473GM					BUDGET AMENDMENT									
17	0002118	0735	473GM	TB1201			BUDGET AMENDMENT									
2	-001-1100-100-00-0735	-473GM					BUDGET AMENDMENT									
18	0002118	0580	473GM	TB1201			BUDGET AMENDMENT									
2	-001-1100-100-00-0580	-473GM					BUDGET AMENDMENT									
** JOURNAL TOTAL										0.00		0.00				

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06		11	BUA	12/01/2023	12/01/2023	BUDGT	AMEN9476sboz			N	Hist	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																
1	0802826	0610	7617	SB1201			BUDGET AMENDMENT		GENERAL SUPPLIES	773.02						
2	-080-1900-470-10-0610	-7617					BUDGET AMENDMENT		Miscellaneous Revenue		773.02					
2	222	1990	7617	SB1201			BUDGET AMENDMENT									
22	-001-0000-000-00-1990	-7617					BUDGET AMENDMENT									
** JOURNAL TOTAL										0.00		0.00				

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	12	BUA	12/04/2023	12/04/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	1	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0011100	0734		AC1204				BUDGET AMENDMENT		1,124.34						
1	-001-2580-470-00-0734	-						TECH-RELATED HARDWARE								
2	0011100	0650		AC1204				BUDGET AMENDMENT	1,124.34							
1	-001-2580-470-00-0650	-						Technology supplies								
** JOURNAL TOTAL																
1	0102826	0349	7815	JT1204				BUDGET AMENDMENT		5,906.37						
22	-010-1900-470-20-0349	-7815						OTHER PROFESSIONAL SERVICES								
2	0102826	0580	7815	JT1204				BUDGET AMENDMENT	5,906.37							
22	-010-1900-470-20-0580	-7815						Travel								
** JOURNAL TOTAL																
1	0202826	0610	7521	LK1201				BUDGET AMENDMENT	205.00							
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES								
2	222	1990	7521	LK1201				BUDGET AMENDMENT		205.00						
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue								
** JOURNAL TOTAL																
1	0															

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE			
2024	06	33	BUA	12/05/2023	12/05/2023	REF1	REF2	REF3	ACCOUNT DESCRIPTION								DEBIT	CREDIT	OB
1	0102826	0580	7815	JT1205	BUDGET AMENDMENT												4,000.00		
22	-010-1900-470-20-0580	-7815	Travel																
2	0102826	0610	7815	JT1205	BUDGET AMENDMENT													4,000.00	
22	-010-1900-470-20-0610	-7815	GENERAL SUPPLIES																
															0.00	0.00			
** JOURNAL TOTAL																			

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	34	BUA	12/05/2023	12/05/2023	REF1	REF2	REF3	ACCOUNT							
LN	ORG	OBJECT	PROJ	REF1	REF2	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB			
1	1702089	0130	168K	AC1205					TO PURCHASE RADIOS		14,000.00					
2	-170-2660-100-00-0130	-168K							Classified Regular Salary							
2	1702089	0739	168K	AC1205					TO PURCHASE RADIOS		14,000.00					
2	-170-2660-100-00-0739	-168K							OTHER EQUIPMENT							
** JOURNAL TOTAL											0.00	0.00				

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	36	BUA	12/05/2023	12/05/2023	REF1	REF2	REF3	ACCOUNT DESCRIPTION							
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB				
1	0102826	0610	7815	JT1201			BUDGET AMENDMENT			20.00						
22	-010-1900-470-20-0610	-7815					GENERAL SUPPLIES									
2	222	1990	7815	JT1201			BUDGET AMENDMENT				20.00					
22	-001-0000-000-00-1990	-7815					Miscellaneous Revenue									
** JOURNAL TOTAL											0.00	0.00				

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	38	BUA	12/06/2023	12/06/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	1	N	H1st	2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF1	REF2	REF3	ACCOUNT DESCRIPTION		LINE DESCRIPTION	DEBIT	CREDIT	OB		
											ACCOUNT					

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE			
2024	06	38	BUA	12/06/2023	12/06/2023	BUDGT	AMEN9476	1	acop		N	H1st	2024						
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT DESCRIPTION										DEBIT	CREDIT	OB
** JOURNAL TOTAL																			
1	1701022	0610	9504	AC1206			BUDGET AMENDMENT										3,000.00		
2	1701022	0739	9504	AC1206			GENERAL SUPPLIES										15,000.00		
1	-170-1900-930-30-0739	-9504					BUDGET AMENDMENT												
3	1701022	0893	9504	AC1206			OTHER EQUIPMENT												
1	-170-1900-930-30-0893	-9504					BUDGET AMENDMENT										3,000.00		
4	1701022	0349	9504	AC1206			Uniforms												
1	-170-1900-930-30-0349	-9504					BUDGET AMENDMENT										15,000.00		
1	-170-1900-930-30-0349	-9504					OTHER PROFESSIONAL SERVICES												
** JOURNAL TOTAL																			
0.00 0.00																			
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE			
2024	06	43	BUA	12/06/2023	12/06/2023	BUDGT	AMEN9476	1	kau		N	H1st	2024						
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT DESCRIPTION										DEBIT	CREDIT	OB
** JOURNAL TOTAL																			
1	0202826	0610	7521	LK1205			BUDGET AMENDMENT										200.00		
2	-020-1900-470-10-0610	-7521					GENERAL SUPPLIES												
2	222	1990	7521	LK1205			BUDGET AMENDMENT										200.00		
22	-001-0000-000-00-1990	-7521					Miscellaneous Revenue												
** JOURNAL TOTAL																			
0.00 0.00																			
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE			
2024	06	44	BUA	12/06/2023	12/06/2023	BUDGT	AMEN9476	1	kau		N	H1st	2024						
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT DESCRIPTION										DEBIT	CREDIT	OB
** JOURNAL TOTAL																			
1	0202826	0610	7512	LK1206			BUDGET AMENDMENT												
22	-020-1900-470-10-0610	-7512					GENERAL SUPPLIES												
2	0202826	0616	7512	LK1206			BUDGET AMENDMENT										250.00		
22	-020-1900-470-10-0616	-7512					FOOD NON INSTR NON FOOD SVC												
** JOURNAL TOTAL																			
0.00 0.00																			

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	47	BUA	12/06/2023	12/06/2023	BUDGETAMEN9476kw1s					I	N	Hist		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL													0.00	0.00			
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	52	BUA	12/06/2023	12/06/2023	BUDGETAMEN9476lkau					I	N	Hist		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL													0.00	0.00			
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	60	BUA	12/07/2023	12/07/2023	BUDGT AMEN9476acop					I	N	Hist		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL													0.00	0.00			
BUDGET AMENDMENT													7,013.28				
Miscellaneous Revenue																	
BUDGET AMENDMENT													23.50				
OTHER PROFESSIONAL SERVICES																	
BUDGET AMENDMENT													3,057.32				
GENERAL SUPPLIES																	
BUDGET AMENDMENT													10,094.10				
Scholarships																	
** JOURNAL TOTAL													0.00	0.00			

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	63	BUA	12/07/2023	12/07/2023	REF1	REF2	REF3	BUDGT	AMEN9476wb1a	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
1	0002004	0349	130K	WB1207				BUDGET AMENDMENT		150.00						
2	-000-2211-270-00-0349	-130K						OTHER PROFESSIONAL SERVICES								
2	0002004	0113	130K	WB1207				BUDGET AMENDMENT	150.00							
2	-000-2211-270-00-0113	-130K						Other Certified								
** JOURNAL TOTAL										0.00	0.00					
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	65	BUA	12/08/2023	12/08/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
1	I152118	0610	655K	AC1208				BUDGET AMENDMENT		400.00						
2	-001-1100-100-11-0610	-655K						GENERAL SUPPLIES								
2	I152118	0616	655K	AC1208				BUDGET AMENDMENT	400.00							
2	-001-1100-100-11-0616	-655K						FOOD NON INSTR NON FOOD SVC								
** JOURNAL TOTAL										0.00	0.00					
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	72	BUA	12/08/2023	12/08/2023	REF1	REF2	REF3	BUDGT	AMEN9476kw1ls	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
1	1502826	0610	7716	Kw1208				BUDGET AMENDMENT	70.00							
22	-150-1900-470-10-0610	-7716						GENERAL SUPPLIES								
2	222	1990	7716	Kw1208				BUDGET AMENDMENT		70.00						
22	-001-0000-000-00-1990	-7716						Miscellaneous Revenue								
** JOURNAL TOTAL										0.00	0.00					
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	73	BUA	12/08/2023	12/08/2023	REF1	REF2	REF3	BUDGT	AMEN9476jtur	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	06	73 BUA	12/08/2023	12/08/2023	BUDGT AMEN9476Jtur		N	H1st	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ENTITY	LINE DESCRIPTION	DEBIT	CREDIT OB
ACCOUNT										
1	0102826	0610	7815	JT1208			I	BUDGET AMENDMENT	500.00	
22	-010-1900-470-20-0610	-7815						GENERAL SUPPLIES		
2	0102826	0338	7815	JT1208			I	BUDGET AMENDMENT		500.00
22	-010-1900-470-20-0338	-7815						REGISTRATION FEES		
** JOURNAL TOTAL									0.00	0.00
YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	06	83 BUA	12/11/2023	12/11/2023	BUDGT AMEN9476Jtur		N	H1st	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ENTITY	LINE DESCRIPTION	DEBIT	CREDIT OB
ACCOUNT										
1	0102826	0610	7815	JT1211			I	BUDGET AMENDMENT		500.00
22	-010-1900-470-20-0610	-7815						GENERAL SUPPLIES		
2	0102826	0734	7815	JT1211			I	BUDGET AMENDMENT	500.00	
22	-010-1900-470-20-0734	-7815						TECH-RELATED HARDWARE		
** JOURNAL TOTAL									0.00	0.00
YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	06	91 BUA	12/12/2023	12/12/2023	BUDGTAMEN9476Jkau		N	H1st	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ENTITY	LINE DESCRIPTION	DEBIT	CREDIT OB
ACCOUNT										
1	0202826	0610	7521	LK1208			I	BUDGET AMENDMENT	125.00	
22	-020-1900-470-10-0610	-7521						GENERAL SUPPLIES		
2	222	1990	7521	LK1208			I	BUDGET AMENDMENT		125.00
22	-001-0000-000-00-1990	-7521						Miscellaneous Revenue		
** JOURNAL TOTAL									0.00	0.00
YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	06	125 BUA	12/15/2023	12/15/2023	BUDGTAMEN9476Jkau		N	H1st	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ENTITY	LINE DESCRIPTION	DEBIT	CREDIT OB
ACCOUNT										

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	125	BUA	12/15/2023	12/15/2023	REF2	REF3	BUDGETAMEN94761kau			N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL																
1	0202826	0610	7513	LK1214				BUDGET AMENDMENT	460.00							
22	-020-1900-470-10-0610	-7513						GENERAL SUPPLIES								
2	222	1990	7513	LK1214				BUDGET AMENDMENT		460.00						
22	-001-0000-000-00-1990	-7513						Miscellaneous Revenue								
** JOURNAL TOTAL																
0.00 0.00																

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	129	BUA	12/15/2023	12/15/2023	REF2	REF3	BUDGETAMEN94761kau			N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL																
1	1502826	0610	7711	KW1215				BUDGET AMENDMENT	4,000.00							
22	-150-1900-470-10-0610	-7711						GENERAL SUPPLIES								
2	222	1990	7711	KW1215				BUDGET AMENDMENT		4,000.00						
22	-001-0000-000-00-1990	-7711						Miscellaneous Revenue								
** JOURNAL TOTAL																
0.00 0.00																

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	144	BUA	12/18/2023	12/18/2023	REF2	REF3	BUDGETAMEN94761kau			N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					
** JOURNAL TOTAL																
1	0202826	0610	7513	LK1215				BUDGET AMENDMENT	220.00							
22	-020-1900-470-10-0610	-7513						GENERAL SUPPLIES								
2	222	1990	7513	LK1215				BUDGET AMENDMENT		220.00						
22	-001-0000-000-00-1990	-7513						Miscellaneous Revenue								
** JOURNAL TOTAL																
0.00 0.00																

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	158	BUA	12/19/2023	12/19/2023	REF2	REF3	BUDGETAMEN94761kau			N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	DEBIT	CREDIT	OB					

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	158	BUA	12/19/2023	12/19/2023	BUDGETAMEN9476kw1s					N	H1st		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION	ACCOUNT	DEBIT	CREDIT	OB				
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	184	BUA	12/20/2023	12/20/2023	BUDGT AMEN9476acop					N	H1st		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION	ACCOUNT	DEBIT	CREDIT	OB				
1	9011092	0610		AC1220				BUDGET AMENDMENT			1,500.00					
1	-901-2720-100-00-0610	-						GENERAL SUPPLIES								
2	9011092	0349		AC1220				BUDGET AMENDMENT		1,500.00						
1	-901-2720-100-00-0349	-						OTHER PROFESSIONAL SERVICES								
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	194	BUA	12/20/2023	12/20/2023	BUDGETAMEN9476lka					N	H1st		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION	ACCOUNT	DEBIT	CREDIT	OB				
1	0202826	0610	7513	LK1219				BUDGET AMENDMENT		140.00						
22	-020-1900-470-10-0610	-7513						GENERAL SUPPLIES								
2	222	1990	7513	LK1219				BUDGET AMENDMENT			140.00					
22	-001-0000-000-00-1990	-7513						Miscellaneous Revenue								
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	195	BUA	12/20/2023	12/20/2023	BUDGT AMEN9476wb1a					N	H1st		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE	DESCRIPTION	ACCOUNT	DEBIT	CREDIT	OB				

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	195	BUA	12/20/2023	12/20/2023	REF1	REF2	REF3	BUDGT	AMEN9476wb1a	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT			LINE	DESCRIPTION	ENTITY	DEBIT	CREDIT	OB	
** JOURNAL TOTAL																
1	1701918	0644		WB1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1		14,448.00		
1	-170-1900-149-30-0644	-									Textbooks					
2	1701918	0735		WB1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1	14,448.00			
1	-170-1900-149-30-0735	-									TECH SOFTWARE					
** JOURNAL TOTAL																
0.00																
0.00																
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	196	BUA	12/20/2023	12/20/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT			LINE	DESCRIPTION	ENTITY	DEBIT	CREDIT	OB	
** JOURNAL TOTAL																
1	222	1990	7815	AC1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1	6,500.00			
22	-001-0000-000-00-1990	-7815									Miscellaneous Revenue					
2	0102826	0734	7815	AC1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1	6,500.00			
22	-010-1900-470-20-0734	-7815									TECH-RELATED HARDWARE					
** JOURNAL TOTAL																
0.00																
0.00																
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	205	BUA	12/20/2023	12/20/2023	REF1	REF2	REF3	BUDGT	AMEN9476wb1a	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT			LINE	DESCRIPTION	ENTITY	DEBIT	CREDIT	OB	
** JOURNAL TOTAL																
1	1501918	0650		WB1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1		235.20		
1	-150-1900-149-10-0650	-									Technology supplies					
2	1501918	0610		WB1220			ACCOUNT DESCRIPTION				BUDGET AMENDMENT	1	235.20			
1	-150-1900-149-10-0610	-									GENERAL SUPPLIES					
** JOURNAL TOTAL																
0.00																
0.00																
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	212	BUA	12/20/2023	12/20/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT			LINE	DESCRIPTION	ENTITY	DEBIT	CREDIT	OB	

Paducah Independent School District



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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK
2024 06 212 BUA 12/20/2023 12/20/2023 BUDGT AMEN9476acop

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	DEBIT	CREDIT	OB
1	0802104	0130	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024				
2	-080-3309-851-00-0130	-125K						Classified Regular Salary							889.00	
2	0802104	0338	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		240.00		
2	-080-3309-851-00-0338	-125K						REGISTRATION FEES								
3	0802104	0610	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		396.00		
2	-080-3309-851-00-0610	-125K						GENERAL SUPPLIES								
4	0802104	0679	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		399.00		
2	-080-3309-851-00-0679	-125K						Other Student Activities								
5	0802104	0580	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		50.00		
2	-080-3309-851-00-0580	-125K						Travel								
6	0802104	0559	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		396.00		
2	-080-3309-851-00-0559	-125K						Other Printing								
7	0802104	0444	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		300.00		
2	-080-3309-851-00-0444	-125K						COPIER RENTAL								
8	0802104	0651	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		909.00		
2	-080-3309-851-00-0651	-125K						Supplies - Techn Rel Devices								
9	0802104	0734	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		909.00		
2	-080-3309-851-00-0734	-125K						TECH-RELATED HARDWARE								
													** JOURNAL TOTAL	0.00	0.00	

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK
2024 06 213 BUA 12/20/2023 12/20/2023 BUDGT AMEN9476acop

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	DEBIT	CREDIT	OB
1	0802104	0651	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024				
2	-080-3309-851-00-0651	-125K						supplies - Techn Rel Devices							1.00	
2	0802104	0734	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		1.00		
2	-080-3309-851-00-0734	-125K						TECH-RELATED HARDWARE								
													** JOURNAL TOTAL	0.00	0.00	

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK
2024 06 217 BUA 12/21/2023 12/21/2023 BUDGT AMEN9476ag1a

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE DESCRIPTION	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	DEBIT	CREDIT	OB
1	0802104	0651	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024				
2	-080-3309-851-00-0651	-125K						supplies - Techn Rel Devices							1.00	
2	0802104	0734	125K	AC1220				BUDGET AMENDMENT	1	N	Hist	2024		1.00		
2	-080-3309-851-00-0734	-125K						TECH-RELATED HARDWARE								
													** JOURNAL TOTAL	0.00	0.00	

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	217	BUA	12/21/2023	12/21/2023	BUDGT	AMEN9476ag1a				N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
** JOURNAL TOTAL													0.00	0.00		
1	9201134	0431											15,000.00			
1	-920-2680-470-00-0431	-							NON-TECH-RELATED REPRS & MAINT				15,000.00			
2	9201134	0434														
1	-920-2680-470-00-0434	-							BUILDING REPAIRS & MAINT							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD <td>YEAR</td> <td>JNL</td> <td>TYPE</td>	YEAR	JNL	TYPE
2024	06	223	BUA	12/21/2023	12/21/2023	BUDGT	AMEN94761kau				N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
1	0202826	0610	7513	LK1220					BUDGET AMENDMENT	1,920.00						
22	-020-1900-470-10-0610	-7513							GENERAL SUPPLIES							
2	222	1990	7513	LK1220					BUDGET AMENDMENT		1,920.00					
22	-001-0000-000-00-1990	-7513							Miscellaneous Revenue							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD <td>YEAR</td> <td>JNL</td> <td>TYPE</td>	YEAR	JNL	TYPE
2024	06	226	BUA	12/21/2023	12/21/2023	BUDGT	AMEN94761kau				N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
1	0202826	0616	7512	LK1221					BUDGET AMENDMENT	250.00						
22	-020-1900-470-10-0616	-7512							FOOD NON INSTR NON FOOD SVC							
2	0202826	0610	7512	LK1221					BUDGET AMENDMENT		250.00					
22	-020-1900-470-10-0610	-7512							GENERAL SUPPLIES							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD <td>YEAR</td> <td>JNL</td> <td>TYPE</td>	YEAR	JNL	TYPE
2024	06	230	BUA	12/21/2023	12/21/2023	BUDGT	AMEN9476acop				N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				

Paducah Independent School District

JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	230	BUA	12/21/2023	12/21/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																
1	1701918	0735		AC1221					BUDGET AMENDMENT	3,370.00						
1	-170-1900-149-30-0735	-							TECH SOFTWARE							
2	1701918	0644		AC1221					BUDGET AMENDMENT	3,370.00						
1	-170-1900-149-30-0644	-							Textbooks							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	240	BUA	12/26/2023	12/26/2023	REF1	REF2	REF3	BUDGT	AMEN9476acop	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																
1	221	1990	7950K	AC1226					BUDGET AMENDMENT	2,622.00						
21	-001-0000-000-00-1990	-7950K							Miscellaneous Revenue							
2	0002210	0610	7950K	AC1226					BUDGET AMENDMENT	6.60						
21	-000-3309-470-00-0610	-7950K							GENERAL SUPPLIES							
3	0002210	0676	7950K	AC1226					BUDGET AMENDMENT	2,615.40						
21	-000-3309-470-00-0676	-7950K							scholarships							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	244	BUA	12/27/2023	12/27/2023	REF1	REF2	REF3	BUDGT	AMEN 9476ag]a	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																
1	9201134	0431		2024					MOVE FUNDS TO COVER JOB							
1	-920-2680-470-00-0431	-							NON-TECH-RELATED REPRS & MAINT							
2	9201134	0434		2024					MOVE FUNDS TO COVER JOB	8,000.00						
1	-920-2680-470-00-0434	-							BUILDING REPAIRS & MAINT							
** JOURNAL TOTAL													0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06	253	BUA	12/28/2023	12/28/2023	REF1	REF2	REF3	BUDGT	AMEN9476]tur	N	H1st	2024			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT	LINE	DESCRIPTION	DEBIT	CREDIT	OB				
ACCOUNT																

Paducah Independent School District

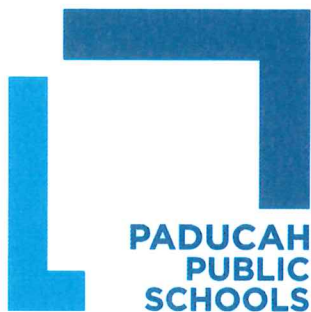
JOURNAL INQUIRY



YEAR	PER	JOURNAL	SRC	EFF	DATE	ENT	DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD	YEAR	JNL	TYPE
2024	06		253	BUA	12/28/2023	12/28/2023		BUDGT	AMEN9476Jtur		1	N	H1st		2024		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	REF4	REF5	REF6	REF7	LINE	DESCRIPTION	ACCOUNT	DEBIT	CREDIT	OB	
1	0102826	0338	7815	JT1228								BUDGET AMENDMENT			4,000.00		
22	-010-1900-470-20-0338	-7815										REGISTRATION FEES		4,000.00			
2	0102826	0349	7815	JT1228								BUDGET AMENDMENT					
22	-010-1900-470-20-0349	-7815										OTHER PROFESSIONAL SERVICES					
3	0102826	0580	7815	JT1228								BUDGET AMENDMENT			1,906.37		
22	-010-1900-470-20-0580	-7815										Travel		1,906.37			
4	0102826	0349	7815	JT1228								BUDGET AMENDMENT					
22	-010-1900-470-20-0349	-7815										OTHER PROFESSIONAL SERVICES					
** JOURNAL TOTAL														0.00	0.00		
** GRAND TOTAL														0.00	0.00		

40 Journals printed

** END OF REPORT - Generated by Angela Copeland **



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550
Telephone: 270-444-5600
FAX: 270-444-5607
<http://www.paducah.kyschools.us>

MEMO

6.6

To: Board of Education Members; Dr. Donald Shively, Superintendent
From: Will Black, Assistant Superintendent of Instructional Programs
Date: January 3, 2024
Re: Comprehensive District Improvement Plan (CDIP) Monthly Progress Report

Origin:

- ☒ Topic Presented for Information
☐ Action Requested at This Meeting
☐ Item on the Consent Agenda for Approval
☐ Board Review Required By:
 ☐ State Law, Federal Law or Regulation
 ☐ Board of Education Policy
 ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion, or action
☐ Previous review or action
 Date:
 Action:

Background Information:

Please find attached a copy of the CDIP monthly progress report for January 2024.

COMPREHENSIVE DISTRICT IMPROVEMENT PLAN (CDIP) MONTHLY PROGRESS FOR JANUARY 2024

The full District Comprehensive Improvement Plan can be found on the district website.

Action Component: Increase the combined percentage of elementary and middle school students scoring proficient / distinguished in reading and math from 39% to 60% by 2026 as measured by Kentucky Summative Assessment (KSA).

Elementary teachers participated in a fourth professional learning session on the use of i-Ready Classroom Math, a new core math instructional resource. A Curriculum Associates consultant facilitated this session at each elementary school from January 3rd-5th. The session allowed teachers to learn more about the resources within the program and to ask more questions relevant to their grade level. It also included guided classroom walkthroughs so that teachers, administrators, and coaches could build a shared understanding of what instruction should look like.

School administrators met with the superintendent, assistant superintendent, and chief equity officer to review the Mastery View Predictive (MVP) Benchmark 1 results. This included an analysis of how different subgroups performed and whether they are on-track to reach their Data Day goals. Each school team developed a short-term action plan to address existing achievement gaps.

Paducah Middle School Math teachers continued the new instructional program adoption. This process involves the use of EdReports.org, a non-profit clearinghouse that outlines a method for adoption High Quality Instructional Resources (HQIR). Although math teachers narrowed down the choices to two programs in November, they postponed a final decision because they could not find other districts using the two programs. They agreed to gather more information on the two programs as well as other possible programs.

Action Component: Increase the combined percentage of elementary, middle, and high school Hispanic, African American, Two or More Races, and Economically Disadvantaged students scoring proficient / distinguished in reading and math from 31% to 50% by 2026 as measured by Kentucky Summative Assessment (KSA).

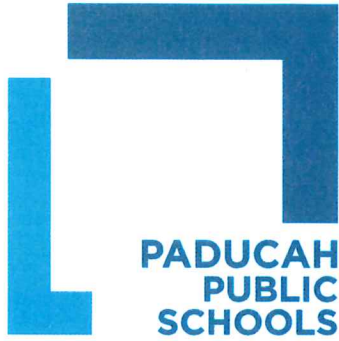
Elementary teachers participated in a fourth professional learning session on the use of i-Ready Classroom Math, a new core math instructional resource. A Curriculum Associates consultant facilitated this session at each elementary school from January 3rd-5th. The session allowed teachers to learn more about the resources within the program and to ask more questions relevant to their grade level. It also included guided classroom walkthroughs so that teachers, administrators, and coaches could build a shared understanding of what instruction should look like.

School administrators met with the superintendent, assistant superintendent, and chief equity officer to review the Mastery View Predictive (MVP) Benchmark 1 results. This included an analysis of how different subgroups performed and whether they are on-track to reach their Data Day goals. Each school team developed a short-term action plan to address existing achievement gaps.

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Action Component: Increase the combined percentage of elementary and middle school students scoring proficient / distinguished in science, social studies, and writing from 29% to 50% by 2026 as measured by Kentucky Summative Assessment (KSA).

School administrators met with the superintendent, assistant superintendent, and chief equity officer to review the Mastery View Predictive (MVP) Benchmark 1 results. This included an analysis of how different subgroups performed and whether they are on-track to reach their Data Day goals. Each school team developed a short-term action plan to address existing achievement gaps.



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MEMO

To: Board of Education Members
From: Kay Rouse, Personnel
Date: January 4, 2024
Re: Leave of Absence Requests

6-7

Origin:

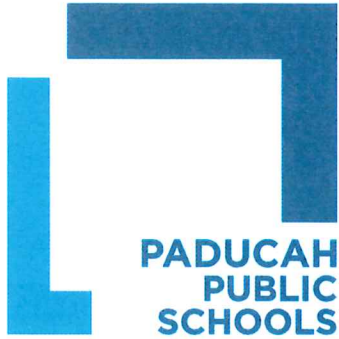
- ☐ Topic Presented for Information
- ☐ Action Requested at This Meeting
- ☒ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☒ State Law, Federal Law or Regulation
 - ☒ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☐ No previous board review, discussion or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information:

Please grant a Leave of Absence to the following as requested:
Allene Houston Jones December 19, 2023 to March 15, 2024
Madison Cole November 29, 2023 to March 7, 2024
Laken Greer November 27, 2023 to March 6, 2024



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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: January 18, 2023
Re: Non-Contract Days

6.8

Origin:

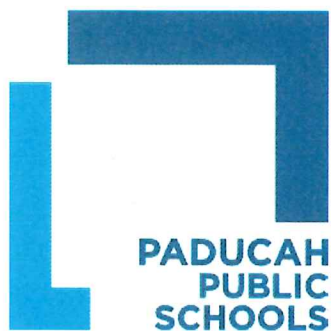
- ☐ Topic Presented for Information
- ☐ Action Requested at This Meeting
- ☒ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☒ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information:

Per language in the contract employing the superintendent, I am informing the Board of Education that I used noncontract days: full day Dec. 26, 2023; half days Dec. 19 and 29, 2023 and Jan. 2, 2024.



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MEMO

To: Board of Education Members
From: Lynsi Barnhill and Heather Anderson
Date: 01/03/2024
Re: Annual School Wellness Report

6.9

Origin:

☒
☐
☐
☐

Topic Presented for Information
Action Requested at This Meeting
Item on the Consent Agenda For Approval
Board Review Required By:

☒
☐
☐

State Law, Federal Law or Regulation
Board of Education Policy
Other

Previous Review, Discussion, or Action:

☒
☐

No previous board review, discussion, or action
Previous review or action

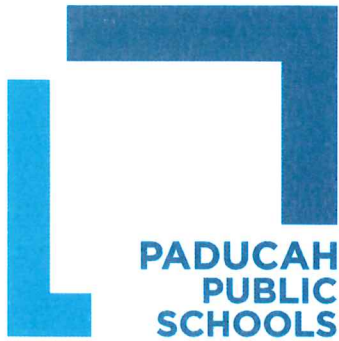
Date:
Action:

Background Information:

In compliance with KRS 158.856

Annual Assessment and evaluation of school nutrition and physical activity environment.

Update and information related to Schoiol and Transition Assistance for Youth (STAY) program.



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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: January 4, 2024
Re: Contract, Excell Development

6.10

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve the Continuing Education Option (CEO) Plan II contract with Excell Development.

CONSULTING AGREEMENT

This Consulting Agreement ("Agreement") is made and entered into on this 16th day of October 2023 (the "Effective Date"), by and between:

Excell Development LLC, a Kentucky LLC, of 10579 SR 45 S, Wingo, KY 42088, hereinafter referred to as the "Consultant," and
Paducah Public Schools, of 500 S 25th St, Paducah, KY 42003, hereinafter referred to as the "School District," with the Consultant and School District collectively referred to herein as the "Parties."

RECITALS

WHEREAS, the School District desires to engage the services of the Consultant to aid in the development and implementation of an educational continuing education plan (the "Plan") designed to serve as a rank change opportunity for its teachers;

WHEREAS, the Consultant has the expertise and resources to provide valuable assistance to the School District in achieving its educational goals;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. Scope of Services

1.1 The School District hereby engages the Consultant to provide consulting services related to the development and implementation of the Plan, as described in the original presentation given to the School District and improved upon after consulting with specific School District needs. Consultant shall devote as much time as is necessary for the full and timely performance of its obligations under this Agreement. Consultant shall perform the services faithfully, diligently and to the best of its ability with the skill and care ordinarily exercised by members of Consultant's profession practicing under similar circumstances and, in performing the Services, Consultant shall comply with: (i) this Agreement, (ii) the written instructions of the School District, (iii) relevant professional standards, and (iv) all applicable laws, rules and regulations. Consultant shall provide all materials, labor and equipment necessary for the performance of the services. All personnel required for the provision of the services shall be employed and assigned by Consultant.

Consultant shall indemnify and hold harmless School District and its employees, officers, directors, and agents from and against all liability, claims, suits, losses, damages, costs and expenses (including reasonable attorney's fees and expenses) arising in connection with Consultant's breach of this Agreement or performance of the services.

Consultant shall purchase or otherwise provide general liability insurance coverage in an amount not less than One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) covering the activities of Consultant employees and the provision of the services hereunder. Consultant shall maintain workers' compensation insurance covering Consultant's respective employees in an amount at least equal to the minimum statutory amount in the Commonwealth of Kentucky.

Nothing herein shall be construed as giving School District control over, or the right to control, the professional judgment or actions of Consultant performing services hereunder, and Consultant shall at all times act as and be an independent provider of services. The interest and responsibility of School District is to ensure that the services rendered by the Consultant hereunder are performed in a competent and satisfactory manner. Due to the fact Consultant is not deemed an employee of School District, School District is not required to maintain workers' compensation coverage. School District shall not withhold any federal or state income taxes or other withholding taxes and Consultant shall be responsible for paying all such state and federal income taxes and withholdings, including, but not limited to, self-employment tax. 2. Exclusive Engagement

2.1 The School District agrees to exclusively retain the services of the Consultant for the purposes outlined in this Agreement and shall not engage any other individual, firm, or organization to perform the same or similar services without the prior written consent of the Consultant during the term of this Agreement. Consultant understands and agrees that District employees are free to choose to obtain the same or similar services from another provider and that the District will not direct or control individual employee decisions in that regard.

2.2 Furthermore, the School District shall not independently duplicate or use the Plan provided by the Consultant under this Agreement for their own purposes, either during the term of this Agreement or after its termination, without the prior written consent of the Consultant. The School District acknowledges that the Plan developed by the Consultant is the exclusive property of the Consultant and may not be replicated or used by the School District without express permission.

2.3 Consultant acknowledges that it may receive or come to know during the course of its performance of the services information concerning School District, including, but not limited to, information concerning data, summaries, reports, intellectual property, computer software, data management procedures, operational procedures, and other proprietary information ("Confidential Information"). Consultant will take all appropriate steps (and in no case any less effort than that used to protect its own confidential information) to safeguard Confidential Information and to protect it against disclosure, misuse, loss, and theft and shall maintain the confidentiality of all Confidential Information in accordance with all applicable federal, state and local laws. Consultant shall not use, copy or disclose Confidential Information except in connection with the performance of the services.

Consultant understands and agrees that, in the event of any actual or threatened breach of this Agreement, School District may suffer an irreparable injury such that monetary damages will be inadequate to compensate School District for such breach. Accordingly, Consultant agrees that, in addition to all other rights and remedies available, School District shall have the right, without posting a bond or proving actual damages, to obtain an immediate injunction from any court of competent jurisdiction enjoining breach of this Agreement and/or disclosure of Confidential Information. The obligations of this section shall survive any termination or expiration of this Agreement.

3. Term of Agreement

3.1 This Agreement shall commence on the Effective Date and shall remain in effect until the completion of the Plan, and it may only be terminated upon sixty (60) days' written notice given by the School District indicating their desire to end the relationship with Consultant, or sooner as outlined in Section 4 of this Agreement.

4. Termination

4.1 Either Party may terminate this Agreement immediately upon written notice to the other Party if:

- (a) The other Party breaches any material term or condition of this Agreement and fails to cure such breach within thirty (30) days of written notice specifying the breach; or
- (b) Either Party becomes insolvent, files for bankruptcy, or undergoes a change in ownership or control.

5. Compensation

5.1 In consideration for the services provided by the Consultant, the compensation shall be determined as outlined in the original presentation given to the district, and the agreed-upon amount for the Plan selected shall be as follows:

The compensation for the Plan selected by the School District shall be paid by:

Individual Teacher X or District _____

Amount will be agreed upon after determining which modules and options will be chosen specifically for the School District and teachers, based on option selected.

The responsibility for payment, whether by individual teachers or the School District, shall be as agreed upon in writing between the Parties. In addition, neither the School District nor any individual teacher will be required to pay social security, unemployment, disability or similar items in connection with payments made to Consultant pursuant to this Agreement.

6. Governing Law

6.1 This Agreement shall be governed by and construed in accordance with the laws of the State of Kentucky.

7. Entire Agreement

7.1 This Agreement contains the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties.

IN WITNESS WHEREOF, the Parties hereto have executed this Consulting Agreement as of the Effective Date.

Excell Development LLC

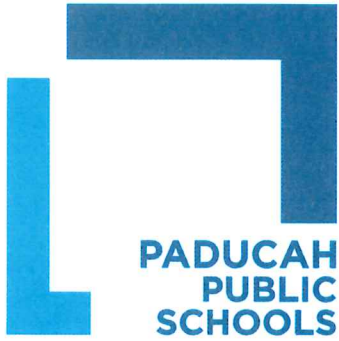
By: [Signature] 10/10/23

Courtney Smith, Authorized Agent

[School District]

By: [Signature] 10/10/23

Its: Superintendent



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively
Date: January 3, 2024
Re: Board Member Training and Travel Expenses

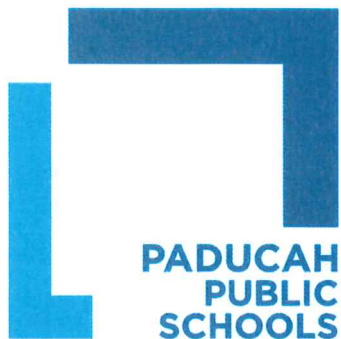
6.11

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve any Board Member out of district training and travel expenses for required training in 2024.



Paducah Public Schools
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www.paducah.kyschools.us

MEMO

To: Board of Education Members; Dr. Donald I. Shively, Superintendent
From: William Black, Assistant Superintendent
Date: 1/5/2024
Re: Emergency Certification

6.12

Origin:

- ☐ Topic Presented for Information
- ☐ Action Requested at This Meeting
- ☒ Item on the Consent Agenda for Approval
- ☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion or action
- ☐ Previous review or action

Date:

Action:

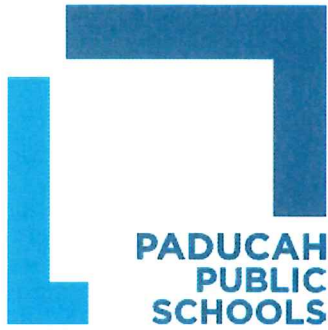
Background Information:

Please see the attached Application for Full-Time Emergency Certification for the following teacher:

Morgan Capen

Middle School Social Studies

Emergency certification will allow this teacher to teach during this school year while they complete the remaining requirements for full certification.



Paducah Public Schools
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www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Troy Brock, DPP
Date:
Re: Approval of the 2024-2025 Paducah Independent School District Calendar

7.1

Origin:

☐
☒
☐
☐

Topic Presented for Information
Action Requested at This Meeting
Item on the Consent Agenda For Approval
Board Review Required By:

☐
☐
☐

State Law, Federal Law or Regulation
Board of Education Policy
Other

Previous Review, Discussion, or Action:

☐
☒

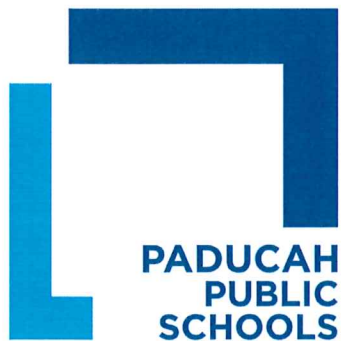
No previous board review, discussion, or action
Previous review or action

Date: 01/08/2023

Action: Review and public comment of the 2024-2025 District Calendar

Background Information:

The Superintendent recommends that the Paducah Board of Education approve the 2024-2025 Paducah Independent School District Calendar as approved and submitted by the District Calendar Committee.



Paducah Public Schools
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**PADUCAH INDEPENDENT SCHOOLS
2024 – 2025
DISTRICT CALENDAR**

JULY 2024

29 – Professional Development Day (Flexible – No Students)

AUGUST

5, 12-13 – Professional Development Day (Flexible – No Students)

6 – Professional Development Day (Mandated – No Students)

7 – Opening Day (No Students)

14 – First Day for Students

SEPTEMBER

2 – Labor Day Holiday (Schools & Offices Closed)

3 – Professional Development Day (Mandated – No Students)

OCTOBER

7 – 11 Fall Break (Schools Closed)

14 – Professional Development (Mandated – No Students)

NOVEMBER

4 – Professional Development Day (Flexible – No Students)

5 – General Election Day (Schools & Offices Closed)

27 – 29 Thanksgiving Holiday (Schools Closed)

DECEMBER

23 – 31 Christmas Holiday (Schools Closed)

JANUARY 2025

1 – 3 New Year's Holiday (Schools Closed)

20 – Martin Luther King, Jr. Holiday (Schools & Offices Closed)

FEBRUARY

14 – Professional Development Day (Flexible – No Students)

MARCH

14 – Professional Development Day (Flexible – No Students)

APRIL

7 – 11 Spring Break (Schools Closed)

MAY

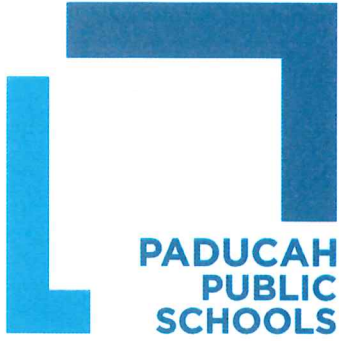
22 – Last Day for Students

23 – Closing Day (No Students)

	Professional Dev. (Flex)
	Open/Close (Teachers Only)
	First/Last Day for Students

	No School
	Holiday
	Mandated Prof. Development
	Make-Up Days (weather)

9 Weeks Grading Periods	
1st Quarter	
2nd Quarter	
3rd Quarter	
4th Quarter	



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MEMO

To: Board of Education Members
From: Chad Jezik
Date: January 3, 2024
Re: District Facility Plan

7.2

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☒ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve the 2024 District Facility Plan. This will be submitted to KDE for their review.

KBE APPROVAL DATE: April 2024**DFP REVISIONS**

None

**PADUCAH PUBLIC SCHOOLS
DISTRICT FACILITY PLAN****NEXT DFP DUE: April 2028****PLAN OF SCHOOL ORGANIZATION**

- | | | |
|--------------------|--------------------|--------------------------------|
| 1. Current Plan | PS, K-5, 6-8, 9-12 | |
| 2. Long Range Plan | PS, K-5, 6-8, 9-12 | Per 10/19/23 Enrollment Report |

2023 Student**Enrollment****/Capacity****SCHOOL CENTERS****Status****Organization**

1. Secondary			
a. Paducah Tilghman High School	Permanent	9-12 Center	833/1055
b. Paducah Innovation Hub (ATC/Board Office)	Permanent	9-12 Center	NA
c. Choices Alternative School	Permanent	K-12 Center	31/150
2. Middle			
a. Paducah Middle School	Permanent	6-8 Center	636/694
3. Elementary			
a. Clark Elementary School	Permanent	K-5 Center	608/691
b. McNabb Elementary School	Permanent	K-5 Center	353/570
c. Morgan Elementary School	Permanent	K-5 Center	381/476
d. Head Start/Preschool (new)	Permanent	PS Center	253/320

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2025 Biennium)**1e. Renovation to upgrade all existing facilities;** to meet the most current life safety requirements of the Kentucky Building Code.

"Life Safety" upgrades to buildings, or portions of buildings, of any age to include site lighting to meet the requirements of the Kentucky Building Code.

- | | | | | |
|---------------|---|--|-------------|-------------|
| 1. Construct: | 1 | Clark Elementary School: | | |
| | | Life safety systems (fire alarm), annunciation systems and access control. | 72,595 sf. | \$503,374 |
| 2. Construct: | 1 | McNabb Elementary School: | | |
| | | Annunciation systems, CCTV system, and access control. | 67,476 sf. | \$467,879 |
| 3. Construct: | 1 | Morgan Elementary School: | | |
| | | Annunciation systems, CCTV system, and access control. | 49,758 sf. | \$345,022 |
| 4. Construct: | 1 | Paducah Tilghman High School: | | |
| | | Life safety systems (exit lighting), annunciation systems and access control. | 174,203 sf. | \$1,318,333 |
| 5. Construct: | 1 | CHOICES Alternative School: | | |
| | | Life safety systems (exit lighting), CCTV systems, fire protection, annunciation systems and access control & security entrance vestibule. | 19,414 sf. | \$137,513 |

1b. New construction; to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- | | | |
|---------|-----|-----|
| 1. None | sf. | \$0 |
|---------|-----|-----|

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Clark Elementary School: 1930 & '54, '89

72,959 sf.

Major renovation of all areas to include: interior finishes, Media Center furnishings, door slabs & hardware, toilet partitions, casework (replacement & new), visual display boards, gym equipment. Replace wood exterior windows and broken insulated glazing units. Exterior doors & storefront systems at 1930 & 1953. Enclosure at dumpsters. Handrails and guardrails at exterior stairs. Replace playground surfaces and sub drainage. Fence at front playground. Replace kitchen hood and make-up air system. Improve plumbing; Renovate HVAC System; HVAC at MDF/IDF closets; upgrade emergency lighting; power systems; fire alarm system; new combined clock/bell/PA system; new CCTV; A/V system gym & cafeteria; Upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closet; abate asbestos floor tile and pipe insulation. New FRC with exterior access, current FRC occupies full classroom. Convert existing Teacher Workroom and FRC back into standard Classrooms. Relocate custodial office/storage. Gym needs storage. Kitchen is undersized and poorly configured, needs addition and reconfigured. Repurpose extra rooms for additional Resource rooms.

\$11,382,698

Construct:	1	Kitchen Addition	1,404 sf.	1,404 sf.	74%	\$657,793
	1	Gym Addition	1,631 sf.	1,631 sf.	74%	\$764,146
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$117,128

2. McNabb Elementary School: 1926 & '52, '66, '80, '89

67,476 sf.

Major renovation of all areas to include: interior finishes, interior doors need replaced & some hardware. Stair handrail & guardrails need upgraded. Replace media center furnishings. Remove all carpeting and replace with hard surface flooring. Add bleachers to gym. Kitchen is undersized and poorly configured, needs addition & reconfiguration. Cafeteria wood floor needs replaced with material more suited to food service. Exterior masonry wall repairs, replace 90% of exterior doors. Replace and additional casework & visual display boards needed. Upgrade gym equipment. ADA Drinking fountains. Site work includes repaving drives and parking areas, improved surface drainage at lawn and hard surfaces, improvements to subsurface drainage at playgrounds & areas, enclosure and concrete pad for dumpsters, reconfigure playground areas. Update Fire Alarm system. HVAC system upgrades. Dedicated HVAC units for MDF/IDF closets; combined clock/bell/PA system; CCTV system; A/V in gym & Cafeteria; classroom sound reinforcement; replace classroom projectors; CAT 6 cabling with additional drops; abate asbestos floor tile. Several programs need to be relocated within the school and spaces fully renovated, including, but not limited to: Nurse, Lounge, & Kindergarten, Resource, and FMD.

\$10,527,268

Construct:	1	Kitchen addition	938 sf.	938 sf.	74%	\$439,466
	1	PE office w/ toilet & Storage	1,694 sf.	1,694 sf.	74%	\$793,662

3. Morgan Elementary School: 1929 & '52, '58, '80, '88, '08

49,758 sf.

Major Renovation to the building, except for the 2008 Section. Items include site drainage (play areas and parking), concrete sidewalk replacement, fencing, dumpster area, exterior stone, soffit and fascia panels, brick veneer repairs, replace storefront, replace windows & glazing units, replace interior finishes, replace most fittings including casework, complete Kitchen expansion & remodel, HVAC system upgrades, dedicated HVAC units at new IT spaces, plumbing fixtures, combined clock/bell/PA system, CCTV system, AV in gym & cafeteria, classroom sound system, CAT 6 cabling with additional drops. Administration Suite needs to be consolidated and relocated at front entrance (convert existing classroom). New FMD classroom with toilet needed. Kitchen is undersized and poorly organized, needs addition and reconfiguration.

\$7,762,994

Construct:	1	Kitchen addition	1,000 sf.	1,000 sf.	74%	\$468,514
	1	Gym addition	3,166 sf.	3,166 sf.	74%	\$1,483,314
	1	Family Resource Center	300 sf.	300 sf.	74%	\$140,554
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$117,128

4. Paducah Tilghman High School: 1955, '65, '72

189,075 sf.

Major Renovations to building areas not previously renovated, including: roof replacement; brick and limestone repair; new flooring, walls, ceiling at the kitchen, educational spaces, classrooms, stairwells; guardrails and handrails at stairs; new kitchen equipment and exhaust hood; new Media Center furnishings and casework; new Science casework; new Home Economics furniture, casework & appliances; replace exterior HM doors and overhead doors; upgrade plumbing; renovate restrooms at Kitchen & auxiliary gym lockers; new sprinkler in all Classrooms, Auditorium, Auxiliary Gym, Kitchen, Restrooms, Stairways; Stairways & Gym; upgrade sound system in Auditorium; renovate power system; replace combined clock/bell/PA system; A/V in Auditorium; Classroom sound reinforcement; upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closets; abate asbestos in classrooms ceiling, corridor walls, auditorium ceiling and maintenance tunnel; driveway & parking lot repairs; site drainage; dumpster area; ramp at kitchen delivery, handrails at exterior steps.

\$32,194,840

Construct:	0	0 sf.	0 sf.	68%	\$0
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5. CHOICES Alternative School (Old Board Office) - 1958

19,414 sf.

Major renovation to the CHOICES Alternative School to include: Site development for improved drainage, landscaping, and accessibility; masonry repairs, demolition and replacement of all doors, door frames, door hardware, windows; casework, visual display boards, flooring, new ceiling tile/paint; upgrade plumbing, HVAC systems & controls, lighting, emergency lighting, egress signage & lighting, power system, security systems, communication/PA/clock system, upgrade Fire Alarm system and upgrade to CAT 6 cabling with additional drops.

\$3,437,831

Construct:	0	None	0 sf.	0 sf.	74%	\$0
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2025 Biennium)

- 2b. New construction;** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. None

sf.

\$0

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Paducah Middle School - 2013	93,598 sf.				
This building does not qualify for any renovations or improvements since it is less than 20 years old.					
Construct:	0	None	0 sf.	0 sf.	71% \$0
2. Paducah Innovation Hub & Board Office - 2021	122,794 sf.				
This building does not qualify for any renovations or improvements since it is less than 20 years old.					
Construct:	0	None	0 sf.	0 sf.	68% \$0
3. Paducah Head Start - 2024	72,070 sf.				
This building replaced the old Head Start Building (Whiteside) and does not qualify for any renovations or improvements since it is less than 20 years old.					
Construct:	0	None	0 sf.	0 sf.	74% \$0

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

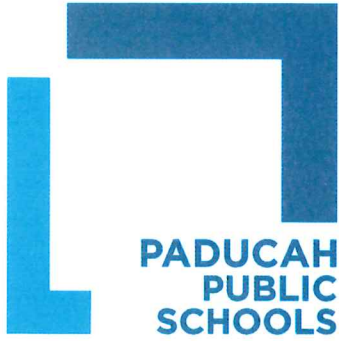
1. Maintenance/Storage Building					
Construct:	1	Maintenance/Storage Bldg.	12,000 sf.	12,000 sf.	74% \$3,060,486
To replace current maintenance building & transportation offices. To include spaces for offices, bulk storage, shipping/receiving, maintenance bays and other support spaces.					
2. Bus Garage: 2006	8,109 sf.				
Was built in 2006 and does not qualify for renovations at this time. Drives and parking areas need to be paved, currently gravel. Dumpster needs concrete pad and enclosure.					\$300,000

DISTRICT NEED	\$76,419,944
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

1. New Softball Stadium					
New softball stadium to be built next to Brooks Stadium. To include new field, dugouts, bullpens, bleachers, press box, practice batting cages, sports lighting, fencing & gates.					
Construct:	1	Concession, Restroom,	3,200 sf.	3,200 sf.	74% \$1,636,281
2. Tilghman HS Football Stadium Renovations - 1955					
Repairs and renovation of the concrete football stadium, includes waterproofing, repairs to concrete structure.					\$1,500,000
3. Paducah Soccer Complex Locker Rooms	2,200 sf.				
New soccer locker rooms with restrooms and storage space.					\$832,458

4. Paducah Tilghman High School - existing Field House, 1955 & '65		9,352 sf.			
Multi-Sport Locker Rooms & Restrooms - major renovation to the unoccupied areas (non-Football spaces) to include new concrete slab, flooring, walls, ceiling, finishes, fittings, interior doors, casework, restrooms, electrical & plumbing to create multi-sport locker rooms and restrooms. Approx. 2,200 SF.					\$1,167,772
5. Tilghman HS Football Stadium - Restroom Upgrades		1,541 sf.			
Football public restrooms: Major renovation and expansion of public restrooms to include roof, floors, exterior & interior walls, ceilings, electrical, lighting, heating, & plumbing.					\$291,549
Construct:	2 Restroom buildings	1,000 sf.	2,000 sf.	74%	\$756,780
6. Clark Elementary School: 1930 & '54, '89					
Construct:	1 Restroom in Coaches office	150 sf.	150 sf.	74%	\$70,277
	1 Canopy at parent drop-off	1,500 sf.	1,500 sf.	74%	\$702,770
	1 Classroom	800 sf.	800 sf.	74%	\$374,811
7. Tilghman HS Football Stadium Sports Lighting Replacement - 1955					
Replace current sports lighting with LED fixtures on existing poles. Electrical upgrades will need to be included.					\$900,000



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: January 3, 2024
Re: Draft Budget

73

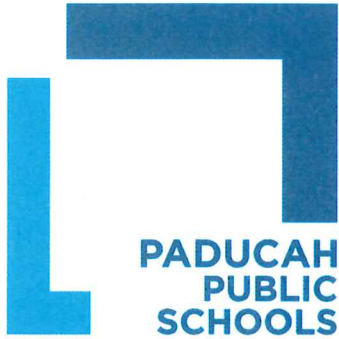
Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☒ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

Background Information:

The superintendent recommends that the Paducah Board of Education acknowledge a formal review of the draft budget for 2024-2025. (under separate cover)



Paducah Public Schools
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Paducah, KY 42002-2550

Telephone: 270-444-5600
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MEMO

To: Board of Education Members
From: Dr. Donald Shively
Date: January 4, 2024
Re: Revised BG-1 – Innovation Hub

7.4

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information: The superintendent recommends that the Paducah Board of Education approve the Revised BG-1 for the Paducah Innovation Hub.

BG1 Project Application Form (Revised)

(Ref# 21004)

Form Status: Approved

Project: Paducah Innovation Hub

BG Number: 17-179 (Imported Project)

Status: Active

District: Paducah Independent (HB678)

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

2c5

Project Not Listed on DFP

No

Inventory

Facility Name

Paducah Area Technology Center

School Codes

900

Scope

Provide a Complete Narrative of the Proposed Project

The project will be a state of the art tech center where students and community members can build skills; a regional innovation hub unique to KY. There will build on our existing blueprint to develop high tech talent in healthcare, IT, cybersecurity, engineering technology

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$23,870,991.14
Construction Contingency	\$0.00
Architect / Engineer Fee	\$779,826.56
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$114,820.00
Bond Discount	\$361,484.00
Equipment / Furnishings	\$966,694.91
Equipment / Computers	\$186,512.43
Technology Network System (KETS)	\$75,000.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	
Special Inspections	\$84,529.01
Commissioning	\$53,325.00
Advertising	
Printing	\$0.00

Other Probable Costs

Title	Amount
FUNDS TRANSFER OUT	\$675,373.19
No Data	
No Data	
Total Project Cost	\$27,168,556.24

Funds Available

Bond Sale - SFCC	\$1,449,166.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$17,255,834.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$2,773,689.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$163,988.57
Cash - Investment Earnings	\$683,713.70
Cash - General Fund	\$674,640.85
City - County - KYTC Reimbursement	\$3,937,731.00
KETS	\$29,241.59
Federal Funds	
External Partner Agreement	\$200,551.53

Residual Funds

BG Number	Fund Source	Amount
		\$0.00
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
Grant Proceeds	\$0.00
20% SEEK Funds	\$0.00
Bond Premium	\$0.00
Total Funds Available	\$27,168,556.24
Attachments	BG 179 I Hub Revised BG -1.pdf Nov 20 2023 full agenda.pdf

BG1 Signature Page (Online Form Ref# 21004)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

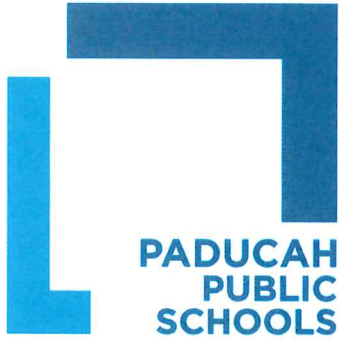
Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: January 3, 2024
Re: PAYMENTS TO CONTRACTORS (BG 20-236)

75

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

PAYMENTS TO CONTRACTORS (BG 20-236) –

The superintendent recommends that the Paducah Board of Education approve the following payments for the Head Start project (BG 20-236):

Summary of Payments No. 24: \$556,534.00
Bacon Farmer Workman: \$1,300.50

Summary of Payments No. 24 - December 31, 2023

Paducah Head Start Preschool - BG#20-236

Bid Division	Description	Contractor or Material Supplier	Original Contract	Change Orders	Contract to Date	Total Completed & Stored	% Retained	Total Retainage	Total Earned Less Retainage	Less Previous Payments	Current Payment Due	Balance to Finish	% Complete
EARLY SITE													
010	Site Grading & Demolition	Central Paving	\$ 1,524,000.00	19,216.50	1,543,216.50	1,543,216.50	0	0.00	1,543,216.50	1,543,216.50	0.00	0.00	100%
BID GROUP II													
010	Site Excavation & Storm Drainage	Central Paving	\$ 954,735.00	243,731.91	1,228,467.91	655,562.61	10	65,655.26	590,906.35	590,906.35	0.00	637,561.56	53%
	Aggregates	Vulcan Materials	\$ 73,660.00	0.00	73,660.00	65,648.17	0	0.00	65,648.17	65,648.17	0.00	8,011.83	89%
	Porous Unit Pavers	Superior Landscapes	\$ 162,804.00	0.00	162,804.00	162,804.00	0	0.00	162,804.00	162,804.00	0.00	0.00	100%
020	Asphalt Paving	Central Paving	\$ 137,855.00	0.00	137,855.00	0.00	10	0.00	0.00	0.00	0.00	137,855.00	0%
	Aggregates	Vulcan Materials	\$ 13,845.00	0.00	13,845.00	0.00	0	0.00	0.00	0.00	0.00	13,845.00	0%
030	General Trades	Evvard Company Incorporated	\$ 1,867,982.47	92,563.02	1,960,565.49	1,739,172.82	5	86,958.64	1,652,214.18	1,652,214.18	0.00	308,351.31	89%
	Aggregates	Vulcan Materials	\$ 10,500.00	0.00	10,500.00	10,136.27	0	0.00	10,136.27	10,136.27	0.00	363.73	97%
	Protective Covers	Oklahoma Canopies	\$ 10,928.00	(10,928.00)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0%
	Site Furnishings	Jamestown Advanced Products	\$ 10,090.00	0.00	10,090.00	0.00	0	0.00	0.00	0.00	0.00	10,090.00	0%
	Pre-Engineered Metal Buildings	Big Bee Buildings	\$ 1,089,200.00	0.00	1,089,200.00	1,089,200.00	0	0.00	1,089,200.00	1,089,200.00	0.00	0.00	100%
	Decorative Fence, Chain Link Fence, Gates	Slevens Pipe & Steel	\$ 68,000.53	0.00	68,000.53	0.00	0	0.00	0.00	0.00	0.00	68,000.53	0%
031	Concrete	A & K Construction	\$ 2,062,500.00	93,424.11	2,155,924.11	1,950,018.02	5	97,500.90	1,852,517.12	1,809,140.12	43,377.00	303,405.99	90%
	Aggregates	Vulcan Materials	\$ 59,000.00	0.00	59,000.00	38,295.74	0	0.00	38,295.74	38,295.74	0.00	20,704.26	65%
	Concrete	Southern Concrete	\$ 284,000.00	0.00	284,000.00	284,000.00	0	0.00	284,000.00	284,000.00	0.00	0.00	100%
	Reinforcing Steel	Mills Supply	\$ 147,000.00	0.00	147,000.00	146,548.19	0	0.00	146,548.19	146,548.19	50.00	451.81	100%
035/040	Insulated Concrete Forms/Masonry	Shawn Jones Masonry	\$ 2,141,218.00	(4,000.00)	2,137,218.00	2,129,493.00	10	212,949.30	1,916,543.70	1,916,543.70	0.00	220,674.30	100%
	Concrete	SRM	\$ 110,000.00	0.00	110,000.00	110,000.00	0	0.00	110,000.00	110,000.00	0.00	0.00	100%
	Reinforcing Steel	Mills Supply	\$ 149,250.00	0.00	149,250.00	149,249.75	0	0.00	149,249.75	149,249.75	0.00	0.25	100%
	ICF Forms	Fox Blocks	\$ 125,000.00	0.00	125,000.00	125,000.00	0	0.00	125,000.00	125,000.00	0.00	0.00	100%
	Integrated Framing Assemblies (IFA)	Stalla	\$ 357,000.00	0.00	357,000.00	357,000.00	0	0.00	357,000.00	357,000.00	0.00	0.00	100%
	CMU, Brick	Lee Building Products	\$ 294,000.00	0.00	294,000.00	294,000.00	0	0.00	294,000.00	294,000.00	0.00	0.00	100%
	Limestone	Indiana Acquisition 2021, LLC (formerly Evans Limestone)	\$ 22,132.00	0.00	22,132.00	22,132.00	0	0.00	22,132.00	22,132.00	0.00	0.00	100%
	Masonry Accessories	D479	\$ 48,000.00	0.00	48,000.00	48,000.00	0	0.00	48,000.00	48,000.00	0.00	0.00	100%
050	Structural Steel	Evvard Company Inc	\$ 238,778.00	48,011.45	286,789.45	286,789.45	5	14,339.47	272,449.98	272,449.98	0.00	14,339.47	100%
	Structural Steel, Metal Decking	Summit Industrial	\$ 414,973.00	0.00	414,973.00	414,973.00	0	0.00	414,973.00	414,973.00	0.00	0.00	100%
074	Roofing, Sht Metal, Wall Pnls, Flashing & Trim	Kalkreuth Roofing & Sheet Metal	\$ 1,519,845.00	(53,730.00)	1,466,115.00	1,429,115.00	10	142,911.50	1,286,203.50	1,286,203.50	0.00	179,911.50	97%
080	Sit Drn. Frames, Fl Wd Doors & Fin Hardware	Evvard Company Inc	\$ 8,200.00	0.00	8,200.00	8,200.00	5	410.00	7,790.00	7,790.00	0.00	410.00	100%
	HM Doors, Wood Doors, Door Hardware	Commercial Door & Hardware	\$ 348,800.00	0.00	348,800.00	348,374.30	0	0.00	348,374.30	348,374.30	0.00	425.70	100%

Summary of Payments No. 24 - December 31, 2023

Paducah Head Start Preschool - BG#20-236

Bid Division	Description	Contractor or Material Supplier	Original Contract	Change Orders	Contract to Date	Total Completed & Stored	% Retained	Total Retainage	Total Earned Less Retainage	Less Previous Payments	Current Payment Due	Balance to Finish	% Complete
094	Aluminum Framed Entrances & Storefronts	Kentucky Mirror & Plate Glass	\$ 523,306.80	14,852.00	538,158.80	454,206.80	10	45,420.68	408,786.12	408,786.12	0.00	128,372.68	84%
	Aluminum Storefronts & Windows	YKK	\$ 92,000.00	0.00	92,000.00	92,000.00	0	0.00	92,000.00	92,000.00	0.00	0.00	100%
	Glazing	Trullie	\$ 38,693.20	0.00	38,693.20	38,693.20	0	0.00	38,693.20	38,693.20	0.00	0.00	100%
092	Gypsum Board Assemblies	Drywall Systems Plus	\$ 928,335.00	80,216.37	1,008,551.37	939,286.76	10	93,928.68	845,358.08	845,358.08	0.00	163,193.29	93%
	Metal Decking	New Millennium	\$ 227,846.00	0.00	227,846.00	227,846.00	0	0.00	227,846.00	227,846.00	0.00	0.00	100%
	CFM Trusses	Negwer Materials	\$ 186,617.00	0.00	186,617.00	186,617.00	0	0.00	186,617.00	186,617.00	0.00	0.00	100%
093	Ceramic Tiling	CDI Flooring	\$ 80,675.00	0.00	80,675.00	53,223.00	5	2,661.15	50,561.85	50,561.85	0.00	30,113.15	66%
	Ceramic Tile	KY Flooring	\$ 56,826.00	0.00	56,826.00	56,826.00	0	0.00	56,826.00	56,826.00	0.00	0.00	100%
	Acoustical Panel Ceilings	Drywall Systems Plus	\$ 100,295.01	0.00	100,295.01	45,912.51	10	4,591.25	41,321.26	8,654.85	32,666.41	58,973.75	46%
095	Ceiling Grid, Ceiling Tile	FBM Paducah	\$ 92,377.99	0.00	92,377.99	50,736.81	0	0.00	50,736.81	30,644.45	20,092.36	41,641.18	55%
	Resilient Tile Flooring	CDI Flooring	\$ 158,086.00	2,880.00	160,966.00	98,146.15	10	9,814.62	88,331.53	88,331.53	0.00	72,534.47	61%
	Resilient Floor Tile, Resilient Base, Abtl Floor	KY Flooring	\$ 214,315.00	0.00	214,315.00	214,315.00	0	0.00	214,315.00	214,315.00	0.00	0.00	100%
097	Indoor Turf	PLAE Vertical, Inc.	\$ 220,932.67	5,335.72	226,268.39	125,250.00	10	12,525.00	112,725.00	112,725.00	0.00	113,243.39	55%
	Painting & Joint Sealants	Conley Painting	\$ 188,000.00	6,182.50	194,182.50	132,925.00	10	13,292.50	119,632.50	119,632.50	0.00	74,550.00	68%
	Paint	Sherwin Williams	\$ 17,000.00	1,350.00	18,350.00	18,350.00	0	0.00	18,350.00	18,350.00	0.00	0.00	100%
100	Misc Specialties	Atlas Companies	\$ -	0.00	0.00	0.00	10	0.00	0.00	0.00	0.00	0.00	0%
	Division 10 Specialties	Atlas Metal Products	\$ 103,620.00	2,167.85	105,787.85	105,787.85	0	0.00	105,787.85	71,451.85	34,336.00	0.00	100%
	Food Service Equipment	Stafford Smith	\$ 118,105.00	0.00	118,105.00	10,839.29	10	1,083.93	9,755.36	9,755.36	0.00	108,349.64	9%
114	Food Service Equipment	AsGard LLC	\$ 556,579.00	0.00	556,579.00	453,572.00	0	0.00	453,572.00	453,572.00	0.00	103,007.00	81%
	Athletic Equipment	Teosvine Enterprises	\$ 47,167.00	0.00	47,167.00	0.00	0	0.00	0.00	0.00	0.00	47,167.00	0%
	Gymnasium Equipment	Pontier Athletic	\$ 57,762.00	0.00	57,762.00	0.00	0	0.00	0.00	0.00	0.00	57,762.00	0%
123	Casework	Reynolds & Doyle	\$ 274,448.00	103,654.00	378,103.00	378,103.00	10	37,810.30	340,292.70	173,348.10	165,944.60	37,810.30	100%
	Fire Protection	Murco Inc	\$ 319,440.00	0.00	319,440.00	312,079.00	5	15,603.95	296,475.05	296,475.05	0.00	22,964.95	98%
	Plumbing & HVAC	Penn & Son Sheet Metal	\$ 2,068,665.97	49,202.53	2,117,868.50	1,871,716.64	5	98,585.83	1,768,278.48	1,768,278.48	104,852.33	244,737.69	93%
210	Plumbing Fixtures, HVAC Equipment	Ferguson	\$ 236,160.08	0.00	236,160.08	228,027.93	0	0.00	228,027.93	228,027.93	0.00	8,132.15	97%
	HVAC Equipment	Thermal Equipment	\$ 475,000.00	0.00	475,000.00	475,000.00	0	0.00	475,000.00	475,000.00	0.00	0.00	100%
	Sheet Metal & Accessories	RL Craig	\$ 144,373.34	0.00	144,373.34	144,200.78	0	0.00	144,200.78	144,200.78	0.00	172.56	100%
220	Cooling Tower	Eckelmeier Group	\$ 100,027.92	0.00	100,027.92	100,027.92	0	0.00	100,027.92	100,027.92	0.00	0.00	100%
	HVAC Equipment	Bluegrass Hydronics & Pump	\$ 5,545.00	0.00	5,545.00	5,545.00	0	0.00	5,545.00	5,545.00	0.00	0.00	100%
	Sheet Metal	Conklin Metals	\$ 57,738.50	0.00	57,738.50	57,738.50	0	0.00	57,738.50	57,738.50	0.00	0.00	100%
260	Piping Materials	Kenny Pipe & Supply	\$ 167,489.19	0.00	167,489.19	167,350.47	0	0.00	167,350.47	167,350.47	0.00	138.72	100%
	Electrical	Mott Electric LLC	\$ 1,203,087.00	74,870.93	1,277,957.93	1,181,233.50	5	58,061.68	1,122,171.82	1,017,840.47	104,331.35	155,786.11	92%

Summary of Payments No. 24 - December 31, 2023

Paducah Head Start Preschool - BG#20-236

Bid Division	Description	Contractor or Material Supplier	Original Contract	Change Orders	Contract to Date	Total Completed a. Scope	% Retained	Total Retainage	Total Earned Less Retainage	Less Previous Payments	Current Payment Due	Balance to Finish	% Complete
	Phl Brds, Service Equip, Elect Raceways, Wire	Cape Electrical Supply (formerly Southfork Lighting)	\$ 251,966.00	0.00	251,966.00	242,287.83	0	0.00	242,287.83	230,044.17	12,243.66	9,676.17	96%
	AV Equip, Comm Equip, Fire Alarm Equip	R Carr & Associates	\$ 234,100.00	0.00	234,100.00	108,765.00	0	0.00	108,765.00	108,765.00	0.00	125,335.00	46%
	Lighting, Controls, Raceways, Wire	Hannan Supply	\$ 565,347.00	0.00	565,347.00	565,346.99	0	0.00	565,346.99	537,156.89	28,190.10	0.01	100%
	Commissioning Services	Performance Commissioning Agency	\$ 18,040.00	0.00	18,040.00	5,640.00	0	0.00	5,640.00	3,640.00	2,000.00	12,400.00	31%
	CM Services	Alliance Corporation	\$ 630,000.00	0.00	630,000.00	592,170.11	5	27,752.12	564,417.99	556,967.80	7,450.19	65,582.01	94%
			25,043,264.67	769,020.89	25,812,285.56	23,247,694.86		1,042,857.76	22,204,837.10	21,646,303.10	556,534.00	3,607,448.46	90%

It is hereby certified that the above listed contractors and material suppliers are due the payment as shown, which represents amounts duly earned by and payable to said parties, their successors or assigns for labor materials, work or services furnished under existing contract with the Paducah Board of Education. It is hereby certified that this Requestion for Funds does not cause payments to the party receiving same to exceed the retainage requirements of the Commission set forth in the Participation Agreement.


JRA ARCHITECTS
DATE 1/3/24


Eric P. Steva
JRA ARCHITECTS
DATE 1/3/2024

SUPERINTENDENT OF SCHOOLS
DATE



BACON | FARMER | WORKMAN
ENGINEERING & TESTING, INC.

500 South 17th Street
PO Box 120
Paducah, KY 42002
270-753-7307

Paducah Independent Schools
Chad Jezik
chad.jezik@paducah.kyschools.us
angela.copeland@paducah.kyschools.us
lisa.chappell@paducah.kyschools.us

Invoice number 44236
Date 01/03/2024

Project 20153.05 Paducah Independent Schools -
Head Start Facility - T&I - PIS

Testing & Inspection services provided after November 26 through December 31, 2023

Billing Summary

Description	Total Billed	Prior Billed	Current Billed
Testing & Inspections	62,229.89	60,929.39	1,300.50
Testing & Inspections - Additional Services	137.50	137.50	0.00
Total	62,367.39	61,066.89	1,300.50

Professional Services:

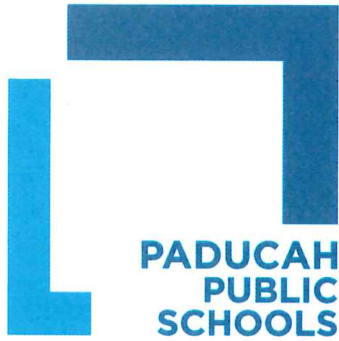
	Hours	Rate	Billed Amount
Inspector II/Chief	2.50	120.00	300.00
Steel Inspector	9.50	81.00	769.50
Project Mgr / Engineer - T&I	1.50	154.00	231.00
Professional Services: subtotal	13.50		1,300.50

Invoice total **1,300.50**

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
44236	01/03/2024	1,300.50	1,300.50				
	Total	1,300.50	1,300.50	0.00	0.00	0.00	0.00

Terms for payment are net 30 days from the date of the invoice. An interest rate of 1.5% per month will be charged on any outstanding balance that is past 30 days from the date of invoice.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively
Date: January 3, 2024
Re: Change Orders (BG 20-236)

7.6

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve the following change orders totaling \$48,436.71 for the for the Head Start project (BG 20-236):

- No. 58 Evrard Change order \$3,574.00 Added cost for labor to erect metal building because a set of anchor bolts were installed inaccurately
- No. 59 A&K deductive Change order (\$3,574.00) Deductive change for one day of labor to Bid Package 050 because anchor bolts were installed inaccurately
- No. 60 Evrard Change Order \$17,249.72 Added cost to replace metal wall panels.
- No. 61 Central Paving Deductive Change Order (\$17,249.72) Deductive cost change to replace damaged Metal Wall Panels
- No. 62 Evrard Change Order \$8,144.00 Added cost to shake out PEMB twice
- No. 63 Evrard Change Order \$13,566.72 Added cost to raise block at line T
- No. 64 Evrard Change Order \$1,690.50 Added cost for temporary fence
- No. 65 Evrard Change Order \$402.80 added cost for temporary toilets
- No. 66 Penn & Son Change order PR 36 \$8,171.69 added cost to install drain line for disposal in the kitchen.
- No. 67 CDI Change order PR 36 \$2,446.00 added cost to reinstall tile floor underlayment
- No. 68 Central Paving Change Order PR 38 \$5,500.00 Added cost to provide different covers requested from the Design Team
- No. 69 Evrard Change Order \$8,515.00 Added cost to expedite door frames to the job site



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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 050 -03 Structural Steel Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 058 Date: January 3, 2024
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost for labor to erect the metal building because a set of anchor bolts were installed inaccurately.

The original Contract Sum was	\$ 238,778.00
Net change by previously authorized Change Orders	\$ 48,011.45
The Contract Sum prior to this Change Order was	\$ 286,789.45
The Contract Sum will be increased by this Change Order in the amount of	\$ 3,574.00
The new Contract Sum including this Change Order will be	\$ 290,363.45

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect	SIGNATURE Matt Rich, Project Executive
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator	SIGNATURE Dr. Donald Shively, Superintendent
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
DATE:	DATE:

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User Notes:

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Change Order, Construction Manager as Adviser Edition

PROJECT: (name and address)
Paducah Head Start Preschool
322 Otis Dinning Dr
Paducah, KY 42003

OWNER: (name and address)
Paducah Board of Education
P. O. Box 2550
Paducah, KY 42003

CONTRACTOR: (name and address)
A & K Construction
100 Calloway Court
Paducah, KY 42001

CONTRACT INFORMATION:
Contract For: BP 031-08 Concrete
Date: May 25, 2022

ARCHITECT: (name and address)
JRA Architects
3225 Summit Square Pl, Ste 200
Lexington, KY 40509

CHANGE ORDER INFORMATION:
Change Order Number: 059
Date: January 3, 2023

CONSTRUCTION MANAGER: (name and address)
Alliance Corporation
116 E. College Street
Glasgow, KY 42141

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Backcharge for one day of labor to Steel Contractor because anchor bolts were installed inaccurately

The original Contract Sum was	\$ 2,062,500.00
Net change by previously authorized Change Orders	\$ 93,424.11
The Contract Sum prior to this Change Order was	\$ 2,155,924.11
The Contract Sum will be decreased by this Change Order in the amount of	\$ 3,574.00
The new Contract Sum including this Change Order will be	\$ 2,152,350.11

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects
ARCHITECT (Firm name)

SIGNATURE
Eric Steva, Architect
PRINTED NAME AND TITLE

DATE:

A & K Construction
CONTRACTOR (Firm name)

SIGNATURE
Bill Boyd
PRINTED NAME AND TITLE

DATE:

Alliance Corporation
CONSTRUCTION MANAGER (Firm name)

SIGNATURE
Matt Rich, Project Executive
PRINTED NAME AND TITLE

DATE:

Paducah Board of Education
OWNER (Firm name)

SIGNATURE
Dr. Donald Shively, Superintendent
PRINTED NAME AND TITLE

DATE:



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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 050 -04 Structural Steel Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 060 Date: January 3, 2023
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to replace damaged metal wall panels.

The original Contract Sum was	\$ 238,778.00
Net change by previously authorized Change Orders	\$ 51,585.45
The Contract Sum prior to this Change Order was	\$ 290,363.45
The Contract Sum will be increased by this Change Order in the amount of	\$ 17,249.72
The new Contract Sum including this Change Order will be	\$ 307,613.17

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect PRINTED NAME AND TITLE	SIGNATURE Matt Rich, Project Executive PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator PRINTED NAME AND TITLE	SIGNATURE Dr. Donald Shively, Superintendent PRINTED NAME AND TITLE
DATE:	DATE:

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User Notes:

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Change Order, Construction Manager as Adviser Edition

PROJECT: *(name and address)*
Paducah Head Start Preschool

322 Otis Dinning Dr
Paducah, KY 42003

OWNER: *(name and address)*

Paducah Board of Education
P. O. Box 2550
Paducah, KY 42003

CONTRACTOR: *(name and address)*

Central Paving
4110 Clark River Road
Paducah, KY 42003

CONTRACT INFORMATION:

Contract For: BP 010-04 Site
Excavation & Storm Drainage (Bid
Group II)

Date: May 25, 2022

ARCHITECT: *(name and address)*

JRA Architects
3225 Summit Square Pl, Ste 200
Lexington, KY 40509

CHANGE ORDER INFORMATION:

Change Order Number: 061

Date: January 3, 2024

CONSTRUCTION MANAGER: *(name and address)*

Alliance Corporation
116 E. College Street
Glasgow, KY 42141

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Backcharge for cost to replace damaged wall panels.

The original Contract Sum was

\$ 984,736.00

Net change by previously authorized Change Orders

\$ 243,731.91

The Contract Sum prior to this Change Order was

\$ 1,228,467.91

The Contract Sum will be decreased by this Change Order in the amount of

\$ 17,249.72

The new Contract Sum including this Change Order will be

\$ 1,211,218.19

The Contract Time will be unchanged by Zero (0) days.

The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects

ARCHITECT *(Firm name)*

SIGNATURE

Eric Steva, Architect

PRINTED NAME AND TITLE

DATE:

Central Paving

CONTRACTOR *(Firm name)*

SIGNATURE

Jeff Griffith

PRINTED NAME AND TITLE

DATE:

Alliance Corporation

CONSTRUCTION MANAGER *(Firm name)*

SIGNATURE

Matt Rich, Project Executive

PRINTED NAME AND TITLE

DATE:

Paducah Board of Education

OWNER *(Firm name)*

SIGNATURE

Dr. Donald Shively, Superintendent

PRINTED NAME AND TITLE

DATE:

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User Notes:

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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 050 -05 Structural Steel Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 062 Date: January 3, 2024
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to shake out PEMB twice.

The original Contract Sum was	\$ 238,778.00
Net change by previously authorized Change Orders	\$ 68,835.17
The Contract Sum prior to this Change Order was	\$ 307,613.17
The Contract Sum will be increased by this Change Order in the amount of	\$ 8,144.00
The new Contract Sum including this Change Order will be	\$ 315,757.17

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect PRINTED NAME AND TITLE	SIGNATURE Matt Rich, Project Executive PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator PRINTED NAME AND TITLE	SIGNATURE Dr. Donald Shively, Superintendent PRINTED NAME AND TITLE
DATE:	DATE:

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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003 OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003 CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001	CONTRACT INFORMATION: Contract For: BP 050 -06 Structural Steel Date: May 25, 2022 ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CHANGE ORDER INFORMATION: Change Order Number: 063 Date: January 3, 2023 CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
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THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to raise block wall at line T.

The original Contract Sum was	\$ 238,778.00
Net change by previously authorized Change Orders	\$ 76,979.17
The Contract Sum prior to this Change Order was	\$ 315,757.17
The Contract Sum will be increased by this Change Order in the amount of	\$ 13,566.72
The new Contract Sum including this Change Order will be	\$ 329,323.89

The Contract Time will be unchanged by Zero (0) days.

The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect PRINTED NAME AND TITLE	SIGNATURE Matt Rich, Project Executive PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator PRINTED NAME AND TITLE	SIGNATURE Dr. Donald Shively, Superintendent PRINTED NAME AND TITLE
DATE:	DATE:



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Change Order, Construction Manager as Adviser Edition

PROJECT: *(name and address)*
Paducah Head Start Preschool

322 Otis Dinning Dr
Paducah, KY 42003

OWNER: *(name and address)*

Paducah Board of Education
P. O. Box 2550
Paducah, KY 42003

CONTRACTOR: *(name and address)*

Evrard Company Incorporated
2715 Olivet Church Road, Suite 2
Paducah, KY 42001

CONTRACT INFORMATION:

Contract For: BP 030-11 General
Trades

Date: May 25, 2022

ARCHITECT: *(name and address)*

JRA Architects
3225 Summit Square Pl, Ste 200
Lexington, KY 40509

CHANGE ORDER INFORMATION:

Change Order Number: 064

Date: January 3, 2023

CONSTRUCTION MANAGER: *(name and address)*

Alliance Corporation
116 E. College Street
Glasgow, KY 42141

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost for temporary fence.

The original Contract Sum was
Net change by previously authorized Change Orders
The Contract Sum prior to this Change Order was
The Contract Sum will be increased by this Change Order in the amount of
The new Contract Sum including this Change Order will be

\$	1,867,982.47
\$	92,583.02
\$	1,960,565.49
\$	1,690.50
\$	1,962,255.99

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects

ARCHITECT *(Firm name)*

SIGNATURE

Eric Steva, Architect

PRINTED NAME AND TITLE

DATE:

Evrard Company Incorporated

CONTRACTOR *(Firm name)*

SIGNATURE

Blaine Thompson, Head Project Manager/Estimator

PRINTED NAME AND TITLE

DATE:

Alliance Corporation

CONSTRUCTION MANAGER *(Firm name)*

SIGNATURE

Matt Rich, Project Executive

PRINTED NAME AND TITLE

DATE:

Paducah Board of Education

OWNER *(Firm name)*

SIGNATURE

Dr. Donald Shively, Superintendent

PRINTED NAME AND TITLE

DATE:

AIA Document G731™ – 2019

Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 030-12 General Trades Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 065 Date: January 3, 2024
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost for temporary toilets.

The original Contract Sum was	\$ 1,867,982.47
Net change by previously authorized Change Orders	\$ 94,273.52
The Contract Sum prior to this Change Order was	\$ 1,962,255.99
The Contract Sum will be increased by this Change Order in the amount of	\$ 402.80
The new Contract Sum including this Change Order will be	\$ 1,962,658.79

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect PRINTED NAME AND TITLE	SIGNATURE Matt Rich, Project Executive PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator PRINTED NAME AND TITLE	SIGNATURE Dr. Donald Shively, Superintendent PRINTED NAME AND TITLE
DATE:	DATE:

AIA® Document G731™ – 2019

Change Order, Construction Manager as Adviser Edition

PROJECT: *(name and address)*
Paducah Head Start Preschool

322 Otis Dinning Dr
Paducah, KY 42003

OWNER: *(name and address)*

Paducah Board of Education
P. O. Box 2550
Paducah, KY 42003

CONTRACTOR: *(name and address)*

Penn & Son Sheet Metal
961 Slickback Road
Benton, KY 42025

CONTRACT INFORMATION:

Contract For: BP 220-08 Plumbing
& HVAC

Date: May 25, 2022

ARCHITECT: *(name and address)*

JRA Architects
3225 Summit Square Pl, Ste 200
Lexington, KY 40509

CHANGE ORDER INFORMATION:

Change Order Number: 066

Date: January 3, 2024

CONSTRUCTION MANAGER: *(name and address)*

Alliance Corporation
116 E. College Street
Glasgow, KY 42141

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to install drain line for disposal in kitchen (PR#36)

The original Contract Sum was

\$ 2,068,665.97

Net change by previously authorized Change Orders

\$ 49,202.53

The Contract Sum prior to this Change Order was

\$ 2,117,868.50

The Contract Sum will be increased by this Change Order in the amount of

\$ 8,171.69

The new Contract Sum including this Change Order will be

\$ 2,126,040.19

The Contract Time will be unchanged by Zero (0) days.

The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects

ARCHITECT *(Firm name)*

SIGNATURE

Eric Steva, Architect

PRINTED NAME AND TITLE

DATE:

Penn & Son Sheet Metal

CONTRACTOR *(Firm name)*

SIGNATURE

Shawn Penn

PRINTED NAME AND TITLE

DATE:

Alliance Corporation

CONSTRUCTION MANAGER *(Firm name)*

SIGNATURE

Matt Rich, Project Executive

PRINTED NAME AND TITLE

DATE:

Paducah Board of Education

OWNER *(Firm name)*

SIGNATURE

Dr. Donald Shively, Superintendent

PRINTED NAME AND TITLE

DATE:



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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 093-01 Ceramic Tile Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 067 Date: January 3, 2023
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> CDI Flooring 107 N 2nd Street Central City, KY 42330		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to reinstall tile floor underlayment (PR#36)

The original Contract Sum was	\$ 80,675.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 80,675.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 2,446.00
The new Contract Sum including this Change Order will be	\$ 83,121.00

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steva, Architect	SIGNATURE Matt Rich, Project Executive
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
DATE:	DATE:
CDI Flooring CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Summer Rice, Project Manager	SIGNATURE Dr. Donald Shively, Superintendent
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
DATE:	DATE:

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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool	CONTRACT INFORMATION: Contract For: BP 010-05 Site Excavation & Storm Drainage (Bid Group II) Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 068 Date: January 3, 2023
322 Otis Dinning Dr Paducah, KY 42003		
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Central Paving 4110 Clark River Road Paducah, KY 42003		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to provide different manhole covers requested from the Design Team.

The original Contract Sum was	\$ 984,736.00
Net change by previously authorized Change Orders	\$ 226,482.19
The Contract Sum prior to this Change Order was	\$ 1,211,218.19
The Contract Sum will be increased by this Change Order in the amount of	\$ 5,500.00
The new Contract Sum including this Change Order will be	\$ 1,216,718.19

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONSTRUCTION MANAGER, CONTRACTOR, AND OWNER.

JRA Architects _____ ARCHITECT <i>(Firm name)</i>	Alliance Corporation _____ CONSTRUCTION MANAGER <i>(Firm name)</i>
_____ SIGNATURE Eric Steva, Architect _____ PRINTED NAME AND TITLE	_____ SIGNATURE Matt Rich, Project Executive _____ PRINTED NAME AND TITLE
_____ DATE:	_____ DATE:
Central Paving _____ CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education _____ OWNER <i>(Firm name)</i>
_____ SIGNATURE Jeff Griffith _____ PRINTED NAME AND TITLE	_____ SIGNATURE Dr. Donald Shively, Superintendent _____ PRINTED NAME AND TITLE
_____ DATE:	_____ DATE:

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User Notes:

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Change Order, Construction Manager as Adviser Edition

PROJECT: <i>(name and address)</i> Paducah Head Start Preschool 322 Otis Dinning Dr Paducah, KY 42003	CONTRACT INFORMATION: Contract For: BP 080-01 Doors, Frames & Hardware Date: May 25, 2022	CHANGE ORDER INFORMATION: Change Order Number: 069 Date: January 3, 2024
OWNER: <i>(name and address)</i> Paducah Board of Education P. O. Box 2550 Paducah, KY 42003	ARCHITECT: <i>(name and address)</i> JRA Architects 3225 Summit Square Pl, Ste 200 Lexington, KY 40509	CONSTRUCTION MANAGER: <i>(name and address)</i> Alliance Corporation 116 E. College Street Glasgow, KY 42141
CONTRACTOR: <i>(name and address)</i> Evrard Company Incorporated 2715 Olivet Church Road, Suite 2 Paducah, KY 42001		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Added cost to expedite door frames to the job site.

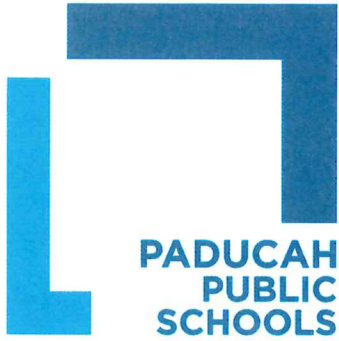
The original Contract Sum was	\$ 8,200.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 8,200.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 8,515.00
The new Contract Sum including this Change Order will be	\$ 16,715.00

The Contract Time will be unchanged by Zero (0) days.
The Contractor's Work shall be substantially complete on

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

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JRA Architects ARCHITECT <i>(Firm name)</i>	Alliance Corporation CONSTRUCTION MANAGER <i>(Firm name)</i>
SIGNATURE Eric Steya, Architect PRINTED NAME AND TITLE	SIGNATURE Matt Rich, Project Executive PRINTED NAME AND TITLE
DATE:	DATE:
Evrard Company Incorporated CONTRACTOR <i>(Firm name)</i>	Paducah Board of Education OWNER <i>(Firm name)</i>
SIGNATURE Blaine Thompson, Head Project Manager/Estimator PRINTED NAME AND TITLE	SIGNATURE Dr. Donald Shively, Superintendent PRINTED NAME AND TITLE
DATE:	DATE:



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald Shively
Date: January 3, 2024
Re: Payment to Contractors / GESC

7.7

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve the payments to Ascendant Facility Partners, LLC for the Guaranteed Energy Savings Contract project:
Pay Application #15: \$53,534.00

APPLICATION AND CERTIFICATE FOR PAYMENT

To (Owner): Paducah Ind Schools Board of Education
500 South 25th Street
PO Box 2550
Paducah KY 42002

Project Description: Paducah Public Schools-GESC
Project Location: Paducah KY
Project Type: 15
APPLICATION NO.: 12/28/23
APPLICATION DATE: 11/1/23
PERIOD FROM: 12/28/23
TO: 12/28/23

FROM (Contractor): Ascendant Facility Partners, LLC
500 S. 17th Street
Paducah, KY 42003

CONTRACT NO: 21002 BG 22-155
CONTRACT DATE: 4/18/2022

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			ADDITIONS	DEDUCTIONS
Approved Change Orders billed in previous months				
TOTAL			\$0	\$0
APPROVED THIS MONTH				
NUMBER	DATE APP'D			
CO-1				
TOTAL THIS MONTH			82,360.00	-
BILLED TO DATE TOTALS			82,360.00	-
Net change by Change Orders				82,360.00

The undersigned contractor certifies to the best of his knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents and that current payment shown is herein due.

CONTRACTOR:

Russ Litsinger

By: Russ Litsinger
1000 S. 17th Street, Paducah, KY 42003
Phone: 202.327.8612 FAX: 202.327.8612

Date: 12/28/2023

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the Owner's review of the Work and the data comprising this application, the Owner determines the following amount is properly due and owing the Contractor.

Application is made for payment, as shown, in connection with the Contract Continuation Sheet, is attached.
The present status of the account for this Contract is as follows:
ORIGINAL CONTRACT SUM \$ 8,706,627.66
Net change by Change Orders \$ 82,360.00
CONTRACT SUM TO DATE \$ 8,788,987.66
TOTAL COMPLETED & STORED TO DATE \$ 8,788,987.66
RETAINAGE 0 % \$ 0.00
TOTAL EARNED LESS RETAINAGE \$ 8,788,987.66
LESS PREVIOUS CERTIFICATES FOR PAYMENT \$ 8,735,453.66
CURRENT PAYMENT DUE \$ 53,534.00

Sarah M. Peeler, Notary Public Kentucky
State of Kentucky
My Commission Expires: 09/18/2024
M Notary ID: 40WNP15339

County of: McCracken
28th day of December 2023
Signed by: M. Peeler # KY NP 15339
Date: 09/18/2024

AMOUNT DUE \$

OWNER:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

APPLICATION NUMBER: 15

FORM G703, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

APPLICATION DATE: 12/28/23

PERIOD FROM: 11/1/23

Contractor's signed Certification is attached.

TO: 12/28/23

In tabulations below, amounts are stated to the nearest dollar.

CONTRACT NO.: 21002 BG 22-155

Use column I on contracts where variable retainage for line items may apply.

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK		E COMPLETED THIS PERIOD	F MATERIALS PRESENTLY STORED	G TOTAL COMPLETED AND STORED TO DATE	H %	I BALANCE TO FINISH	J RETAINAGE
			FROM PREVIOUS APPLICATION	APPLICATION						
1	Preconstruction, Design, Energy Eng	\$1,631,477.66	\$1,631,477.66	\$1,631,477.66	\$0.00	\$0.00	\$1,631,477.66	100.0%	\$0.00	\$0.00
2	Paducah Tilghman HS	\$5,562,584.00	\$5,562,584.00	\$5,562,584.00	\$0.00	\$0.00	\$5,562,584.00	100.0%	\$0.00	\$0.00
3	Paducah Middle School	\$162,917.00	\$162,917.00	\$162,917.00	\$0.00	\$0.00	\$162,917.00	100.0%	\$0.00	\$0.00
4	Clark Elementary School	\$355,000.00	\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	100.0%	\$0.00	\$0.00
5	McNabb Elementary School	\$372,303.00	\$372,303.00	\$372,303.00	\$0.00	\$0.00	\$372,303.00	100.0%	\$0.00	\$0.00
6	Morgan Elementary School	\$192,451.00	\$192,451.00	\$192,451.00	\$0.00	\$0.00	\$192,451.00	100.0%	\$0.00	\$0.00
7	Bus Garage	\$157,936.00	\$157,936.00	\$157,936.00	\$0.00	\$0.00	\$157,936.00	100.0%	\$0.00	\$0.00
8	Maintenance Building	\$87,746.00	\$87,746.00	\$87,746.00	\$0.00	\$0.00	\$87,746.00	100.0%	\$0.00	\$0.00
9	District Wide	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$0.00
10	Close Out, Commissioning, Training	\$134,213.00	\$134,213.00	\$134,213.00	\$0.00	\$0.00	\$134,213.00	100.0%	\$0.00	\$0.00
11	CO-01 (band/choir room chem system)	\$82,360.00	\$82,360.00	\$82,360.00	\$53,534.00	\$0.00	\$82,360.00	100.0%	\$0.00	\$0.00
12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
13		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
17		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
19		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
TOTAL		\$8,788,987.66	\$8,735,453.66	\$8,735,453.66	\$53,534.00	\$0.00	\$8,788,987.66	100.0%	\$0.00	\$0.00

