NOTICE OF PUBLIC BUDGET HEARING FOR VILLAGE OF DRESSER, WISCONSIN
2027 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN, That on November 19, 2026 at 6:30 PM at the Dresser Municipal Office Building, the Village Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer.

GENERAL FUND	2026 Budget	Proposed 2027 Budget	Percentage Change
Expenditures and Other Uses:			
General Government	$ 203,972		
Public Safety	196,014	$ 220,378	
Public Works:		211,213	
Transportation	203,465		
Sanitation	3,360	212,230	
Health and Human Services	50	3,365	
Culture, Recreation and Education	8,737	50	
Conservation and Development	7,585	9,212	
Capital Outlay	120,007	7,830	
Total Expenditures	$ 743,190	64,706	
		$ 728,984	-1.91%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	$ 388,472		
Other Taxes	3,600	$ 376,458	
Intergovernmental	286,370	3,600	
Licenses and Permits	7,968	285,423	
Fines, Forfeitures and Penalties	900	7,003	
Public Charges for Services	215	600	
Intergovernmental Charges for Services	7,500	235	
Miscellaneous Revenues	17,200	7,500	
Transfers from Other Funds	30,965	17,200	
Total Revenues	$ 743,190	30,965	
		$ 728,984	-1.91%

	Estimated Fund Balance 1/1/2027	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/2027	General Property Tax Contribution
General Fund	$ 1,156,176	$ 728,984	$ 728,984	$ 1,156,176	$ 376,458
Special Revenue Funds					
Library	39,839	103,288	103,288	39,839	54,439
Capital Projects Funds	-	48,136	48,136	-	-
Debt Service Funds	-	240,228	240,228	-	118,744
Total	$ 1,196,015	$ 1,120,636	$ 1,120,636	$ 1,196,015	$ 549,641

	2026 Budget	2027 Proposed Budget	Amount of Change	Percentage Change
Village Tax Levy	$ 541,344	$ 549,641	$ 8,297	1.53%
Village Assessed Valuation	$ 75,218,650	$ 75,051,950	$ (166,700)	-0.22%
Village Tax Rate (Per $1,000 Assessed Valuation)	$ 7.1969	$ 7.3235	$ 0.1265	1.76%

Village of Dresser Finance Committee
Dated this 26th Day of October, 2026

WNAXLP