NOTICE OF PUBLIC BUDGET HEARING TOWN OF ALDEN

NOTICE IS HEREBY GIVEN, that on Thursday, November 13, 2025 at 6:30 p.m. at the Alden Town Hall, Star Prairie, WI, a PUBLIC HEARING on the Proposed 2026 BUDGET of the Town of Alden will be held. The proposed budget in detail is available for inspection at the Town Hall by Appointment. The following is a summary of the proposed 2026 budget.

| | 2025 ADOPTED | 2026 PROPOSED | % |
|---------------------------------|-----------------|------------------|--------|
| | | | |
| | BUDGET | BUDGET | CHANGE |
| REVENUES | | | |
| Taxes | | | |
| General Property Taxes | 855,801 | 874,596 | 2.2% |
| Intergovernmental Revenues | 559,555 | 327,752 | -41.4% |
| Licenses & Permits | 28,600 | 28,100 | -1.7% |
| Public Charges for Services | 37,300 | 60,200 | 61.4% |
| Miscellaneous Revenues | 5,000 | 9,600 | 92.0% |
| TOTAL REVENUES | 1,486,256 | 1,300,248 | -12.5% |
| EXPENDITURES | | | |
| General Government | 140,390 | 169,330 | 20.6% |
| Public Safety | 285,000 | 310,000 | 8.8% |
| Public Works | 947,076 | 692,118 | -26.9% |
| Recycling | 0 | 0 | 0.0% |
| Health & Human Services | 2,700 | 2,200 | -18.5% |
| Cemetery | 3,750 | 3,000 | -20.0% |
| Culture, Recreation & Education | 3,540 | 2,000 | -43.5% |
| Conservation & Development | 11,100 | 11,100 | 0.0% |
| Capital Outlay | 0 | 0 | 0.0% |
| Miscellaneous Expenditures | 200 | 200 | 0.0% |
| Capital Expenditure Fund | 40,000 | 75,000 | 87.5% |
| Debt Service | 52,500 | 35,300 | -32.8% |
| TOTAL EXPENDITURES | 1,486,256 | 1,300,248 | -12.5% |
| PROPERTY TAXES LEVIED | 855,801 | 874,596 | 2.2% |
| TOWN MILL RATE | 2.08 | 1.21 | -41.8% |
| | | | |

NOTICE OF SPECIAL TOWN MEETING TOWN OF ALDEN

Notice is further given that on Thursday, November 13, 2025, immediately following completion of the PUBLIC HEARING on the proposed 2026 Budget, which begins at 6:30 p.m. at the Alden Town Hall, a special town meeting of the electors, called by the town board pursuant to s.60.12(1)., Wis. Stat., will be held for the following purposes:

- To approve the total 2026 highway expenditures pursuant to s.81.01(3), Wis. Stat.
- if it exceeds \$5,000 per mile of road in the Town.
- 2. To adopt the 2025 town tax levy to be paid in 2026 pursuant to s.60.10(1)(a), Wis. Stat.

NOTICE OF TOWN BOARD OF SUPERVISORS MONTHLY MEETING

Notice is further given that the Town Board of Supervisors Monthly Board Meeting will be held immedicately following the public hearing and the special town meeting of the electors.

Dated this 21st day of October, 2025 Christine Genung, Clerk

(per \$1,000 Valuation)