Notice is hereby given the Village of Osceola Board will hold a Public Hearing on Wednesday, December 2, 2026 at 6:00 p.m. at Village Hall, Room 205, 310 Chieftain St on the proposed 2027 Budget. The following is a summary of the proposed budget, a detailed account may be inspected at Village Hall.

GENERAL FUND	2026 Budget	2027 Proposed Budget	Percent Change
REVENUES			
Taxes			
Property Taxes	$ 634,843	$ 638,144	0.5%
Property Taxes-Debt Service	1,279,446	1,296,542	1.3%
Other Taxes	128,100	128,100	0.0%
Special Assessments	1,445	1,445	0.0%
Intergovernmental Revenues	676,404	715,972	5.8%
Licenses and Permits	116,000	117,300	1.1%
Fines, Forfeits, and Penalties	26,100	26,100	0.0%
Charges for Public Service	243,954	246,638	1.1%
Intergovt. Charges for Services	140,000	147,314	5.2%
Interest	50,000	90,000	80.0%
Miscellaneous	30,000	30,000	0.0%
Transfers from other funds	5,000	5,000	0.0%
Maintenance & Equipment Borrow	150,950	166,330	10.2%
Fund Balance Applied	127,037	-	-100.0%
Total Revenue	**$ 3,609,279**	**$ 3,608,885**	-0.01%
EXPENDITURES			
General Government	$ 377,417	$ 382,498	1.3%
Public Safety	1,415,553	1,376,304	-2.8%
Public Works	443,506	469,485	5.9%
Health & Human Services	-	-	0.0%
Culture, Recreation, and Education	165,597	156,284	-5.6%
Conservation & Development	20,260	20,320	0.3%
Transfer to Debt service	984,446	996,494	1.2%
Transfer to Library	155,000	160,000	3.2%
Transfer to other funds	47,500	47,500	0.0%
Total Expenditures	**$ 3,609,279**	**$ 3,608,885**	-0.01%
Revenue Over/(Under) Expenditures	**$ -**	**$ -**	**$ -**

Devin Swanberg, Village Administator

Carie Krentz, Village Clerk

WNAXLP