

STATE REVENUE FORECAST
TOTAL GENERAL FUND REVENUE FORECAST
Fiscal Years 2016 and 2017
December 17, 2015
(in millions \$)

	Actual 2015	Apr. 2015 Forecast 2016	Updated Forecast 2016	Percent Diff. From Prior Forecast			Apr. 2015 Forecast 2017	Updated Forecast 2017	Percent Diff. From Prior Forecast			Percent Growth Over 2016
				Diff. From Prior Forecast	Diff. From Prior Forecast	Percent Growth Over 2015			Diff. From Prior Forecast	Diff. From Prior Forecast	Percent Growth Over 2016	
Major Taxes												
Sales & Use	7,194.8	7,504.7	7,345.6	-159.1	-2.1%	2.1%	7,839.6	7,665.3	-174.4	-2.2%	4.4%	
Individual Income	5,233.0	5,121.8	5,250.1	128.3	2.5%	0.3%	5,283.1	5,372.1	89.0	1.7%	2.3%	
Corporate - AGI, URT, USUT, FIT	1,093.7	984.7	979.2	-5.5	-0.6%	-10.5%	994.4	966.3	-28.2	-2.8%	-1.3%	
Riverboat Wagering	336.2	320.5	318.5	-2.0	-0.6%	-5.3%	319.0	307.3	-11.7	-3.7%	-3.5%	
Racino Wagering	110.5	109.6	104.4	-5.2	-4.7%	-5.6%	108.5	101.6	-6.9	-6.4%	-2.7%	
Subtotal Major Taxes	13,968.3	14,041.2	13,997.8	-43.4	-0.3%	0.2%	14,544.7	14,412.5	-132.2	-0.9%	3.0%	
Other Revenue												
Cigarette	252.2	250.2	252.1	1.9	0.8%	0.0%	247.4	248.2	0.8	0.3%	-1.5%	
Insurance	216.3	227.6	220.2	-7.4	-3.3%	1.8%	232.3	224.1	-8.2	-3.5%	1.8%	
Inheritance	3.2	0.0	0.0	0.0	N/A	N/A	0.0	0.0	0.0	N/A	N/A	
Alcoholic Beverages	17.5	17.7	18.1	0.4	2.3%	3.6%	18.9	19.4	0.5	2.6%	7.2%	
Riverboat Admissions	11.5	11.3	11.3	0.0	0.0%	-1.8%	11.3	11.3	0.0	0.0%	0.0%	
Interest	17.2	18.1	17.7	-0.4	-2.4%	2.7%	18.9	18.2	-0.7	-3.6%	2.7%	
Motor & Commercial Vehicle Excise	236.3	229.3	236.1	6.8	3.0%	-0.1%	229.3	236.1	6.8	3.0%	0.0%	
Miscellaneous Revenue	176.0	175.6	177.9	2.3	1.3%	1.1%	175.6	173.5	-2.1	-1.2%	-2.5%	
Subtotal Other Revenue	930.1	929.8	933.3	3.5	0.4%	0.3%	933.7	930.8	-2.9	-0.3%	-0.3%	
Total General Fund	14,898.4	14,971.1	14,931.1	-39.9	-0.3%	0.2%	15,478.3	15,343.3	-135.0	-0.9%	2.8%	