

**2016 & 2017 School Formula Simulation**  
**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New**  
**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

	<b>FY 2015</b>	<b>FY 2016</b>		<b>FY 2017</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>State Totals</b>					
ADM	1,054,151	1,062,678	0.8%	1,068,759	0.6%
Complexity Index	0.2450	0.1259		0.1241	
Target Revenue	4,583	4,962	8.3%	5,082	2.4%
Foundation	4,634,755,304	5,250,287,990	13.3%	5,401,081,505	2.9%
\$/ ADM	4,397	4,941		5,054	
Trans to Foundation	39,391,299	874,496	-97.8%	-	-100.0%
Complexity	1,151,484,646	901,576,053	-21.7%	902,826,378	0.1%
Full Day Kindergarten	193,948,176	-	-100.0%	-	0.0%
Total Regular	6,019,579,425	6,152,738,539	2.2%	6,303,907,883	2.5%
\$/ ADM	5,710	5,790	1.4%	5,980	3.3%
Special Ed	523,727,311	541,935,750	3.5%	548,579,550	1.2%
Career & Tech Ed	97,091,350	99,723,600	2.7%	101,082,650	1.4%
Honors	23,227,000	25,809,220	11.1%	26,879,804	4.1%
Total	6,663,625,086	6,820,207,109	2.3%	6,980,449,887	2.3%
\$/ADM	6,321	6,418	1.5%	6,531	1.8%
Title 1	243,914,562	241,323,867		238,731,158	
\$/ADM	231.38	227.42		223.73	
Grants					
Foundation	\$4,587	\$4,967	8.3%	\$5,088	2.4%
Complexity Adj	\$2,293.50	\$3,489.00	3440.0%	\$3,539.00	1.4%
Honors Tier 1	\$1,000	\$1,400	40.0%	1,400.00	0.0%
Honors Tier 2	\$1,000	\$1,000		\$1,000	
Full Day Kindergarten	\$2,472	\$0	-100.0%	\$0	0.0%
Special Education					
Sever	\$8,350	\$8,800	5.4%	\$8,800	0.0%
Moderate	\$2,265	\$2,300	1.5%	\$2,300	0.0%
Comm	\$533	\$500	-6.2%	\$500	0.0%
Preschool	\$2,750	\$2,750	0.0%	\$2,750	0.0%
Career & Tech Education					
Weight Grant	\$75				
Area Participation	\$150	\$150		\$150	
Other	\$250				
High Demand High Wage		\$500		\$500	
High Demand Moderate Wage		\$450		\$450	
Moderate Demand High Wage		\$450		\$450	
Low Demand High Wage		\$300		\$300	
Other Technical/Internship		\$300		\$300	
Other Non-technical		\$150		\$150	
Trans Up to Target	0	0	0.0%	0	0.0%
Target Revenue	214	346	61.7%	366	5.8%
Trans Down to Target	152	20	-86.8%	0	-100.0%
Total	366	366		366	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0015 Adams Central Community Schools</b>	Foun		Foun		Foun
ADM		1,224	1,230 0.5%	1,236	0.5%
Complexity Index		0.1320	0.1157	0.0994	
Foundation		5,372,524	6,107,572 13.7%	6,289,353	3.0%
\$/ ADM		4,391	4,967 13.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		709,169	496,377 -30.0%	434,841	-12.4%
Full Day Kindergarten		258,324	- -100.0%	-	0.0%
Total Regular		6,340,017	6,603,949 4.2%	6,724,194	1.8%
\$/ ADM		5,182	5,371 3.6%	5,440	1.3%
Special Ed		550,114	584,050 6.2%	606,850	3.9%
Career & Tech Ed		147,350	146,400 -0.6%	139,600	-4.6%
Honors		48,000	54,763 14.1%	59,930	9.4%
Total		7,085,481	7,389,162 4.3%	7,530,574	1.9%
\$/ADM		5,791	6,009 3.8%	6,092	1.4%
Title 1		1,040,259	1,102,000 5.9%	1,163,740	5.6%
\$/ADM		850	896 5.4%	941	5.0%
<b>0025 North Adams Community Schools</b>	Foun		Foun		Foun
ADM		1,744.00	1,690 -3.1%	1,647	-2.6%
Complexity Index		0.2347	0.2324	0.2301	
Foundation		7,727,949	8,394,056 8.6%	8,377,723	-0.2%
\$/ ADM		4,431	4,967 12.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,813,752	1,370,291 -24.4%	1,340,831	-2.1%
Full Day Kindergarten		292,932	- -100.0%	-	0.0%
Total Regular		9,834,633	9,764,347 -0.7%	9,718,554	-0.5%
\$/ ADM		5,639	5,778 2.5%	5,902	2.2%
Special Ed		914,949	942,200 3.0%	961,250	2.0%
Career & Tech Ed		277,425	285,350 2.9%	291,350	2.1%
Honors		83,000	99,292 19.6%	108,021	8.8%
Total		11,110,007	11,091,189 -0.2%	11,079,175	-0.1%
\$/ADM		6,370	6,563 3.0%	6,729	2.5%
Title 1		354,719	352,399 -0.7%	350,078	-0.7%
\$/ADM		203	209 2.5%	213	2.0%
<b>0035 South Adams Schools</b>	TT-		Foun		Foun
ADM		1,258	1,249 -0.7%	1,227	-1.7%
Complexity Index		0.2398	0.2150	0.1902	
Foundation		5,573,572	6,202,541 11.3%	6,244,223	0.7%
\$/ ADM		4,431	4,967 12.1%	5,088	2.4%
Trans to Foundation		95,955	- -100.0%	-	0.0%
Complexity		1,336,540	936,738 -29.9%	826,083	-11.8%
Full Day Kindergarten		211,356	- -100.0%	-	0.0%
Total Regular		7,217,423	7,139,279 -1.1%	7,070,306	-1.0%
\$/ ADM		5,738	5,717 -0.4%	5,761	0.8%
Special Ed		504,938	530,700 5.1%	539,900	1.7%
Career & Tech Ed		126,925	129,950 2.4%	134,150	3.2%
Honors		41,000	47,980 17.0%	52,244	8.9%
Total		7,890,286	7,847,909 -0.5%	7,796,600	-0.7%
\$/ADM		6,273	6,285 0.2%	6,353	1.1%
Title 1		1,109,446	1,120,136 1.0%	1,130,827	1.0%
\$/ADM		882	897 1.7%	921	2.7%

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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>0125 M S D Southwest Allen County</b>	Foun		Foun	Foun
ADM		7,005	6,988 -0.2%	6,988 0.0%
Complexity Index		0.0752	0.0694	0.0636
Foundation		31,000,093	34,706,913 12.0%	35,552,400 2.4%
\$/ ADM		4,425	4,967 12.2%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		2,331,191	1,691,953 -27.4%	1,572,747 -7.0%
Full Day Kindergarten		1,219,932	- -100.0%	- 0.0%
Total Regular		34,551,216	36,398,866 5.3%	37,125,147 2.0%
\$/ ADM		4,932	5,209 5.6%	5,313 2.0%
Special Ed		2,504,946	2,496,000 -0.4%	2,498,750 0.1%
Career & Tech Ed		585,550	594,850 1.6%	586,050 -1.5%
Honors		225,000	204,624 -9.1%	230,202 12.5%
Total		37,866,712	39,694,340 4.8%	40,440,149 1.9%
\$/ADM		5,406	5,681 5.1%	5,787 1.9%
Title 1		448,273	493,100 10.0%	537,927 9.1%
\$/ADM		64	71 10.3%	77 9.1%
<b>0225 Northwest Allen County Schools</b>	Foun		Foun	Foun
ADM		6,964	7,033 1.0%	7,126 1.3%
Complexity Index		0.0809	0.0702	0.0594
Foundation		30,775,422	34,934,153 13.5%	36,255,816 3.8%
\$/ ADM		4,420	4,967 12.4%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		2,489,743	1,722,654 -30.8%	1,497,976 -13.0%
Full Day Kindergarten		1,257,012	- -100.0%	- 0.0%
Total Regular		34,522,177	36,656,807 6.2%	37,753,792 3.0%
\$/ ADM		4,958	5,212 5.1%	5,298 1.7%
Special Ed		2,609,389	2,750,000 5.4%	2,844,000 3.4%
Career & Tech Ed		616,425	649,800 5.4%	638,400 -1.8%
Honors		207,000	232,441 12.3%	253,851 9.2%
Total		37,954,991	40,289,048 6.1%	41,490,043 3.0%
\$/ADM		5,451	5,728 5.1%	5,823 1.6%
Title 1		510,153	561,169 10.0%	612,184 9.1%
\$/ADM		73	80 8.9%	86 7.7%
<b>0235 Fort Wayne Community Schools</b>	Foun		Foun	Foun
ADM		29,470	29,339 -0.4%	29,199 -0.5%
Complexity Index		0.3680	0.3736	0.3793
Foundation		129,559,724	145,725,969 12.5%	148,564,894 1.9%
\$/ ADM		4,396	4,967 13.0%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		47,678,091	38,242,872 -19.8%	39,195,087 2.5%
Full Day Kindergarten		6,056,400	- -100.0%	- 0.0%
Total Regular		183,294,215	183,968,841 0.4%	187,759,981 2.1%
\$/ ADM		6,220	6,270 0.8%	6,430 2.5%
Special Ed		15,444,395	16,407,000 6.2%	16,964,950 3.4%
Career & Tech Ed		1,788,250	1,900,400 6.3%	1,916,600 0.9%
Honors		508,000	615,060 21.1%	643,910 4.7%
Total		201,034,860	202,891,301 0.9%	207,285,441 2.2%
\$/ADM		6,822	6,915 1.4%	7,099 2.7%
Title 1		12,944,391	13,087,788 1.1%	13,231,185 1.1%
\$/ADM		439	446 1.6%	453 1.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0255 East Allen County Schools</b>	Foun		Foun		Foun
ADM		8,934	8,862 -0.8%	8,695 -1.9%	
Complexity Index		0.2524	0.2540	0.2556	
Foundation		39,649,570	44,018,796 11.0%	44,237,616 0.5%	
\$/ ADM		4,438	4,967 11.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		10,007,562	7,853,815 -21.5%	7,864,784 0.1%	
Full Day Kindergarten		1,433,760	- -100.0%	- 0.0%	
Total Regular		51,090,892	51,872,611 1.5%	52,102,400 0.4%	
\$/ ADM		5,719	5,853 2.4%	5,993 2.4%	
Special Ed		3,565,996	3,650,000 2.4%	3,654,650 0.1%	
Career & Tech Ed		692,375	686,750 -0.8%	669,450 -2.5%	
Honors		226,000	237,128 4.9%	224,996 -5.1%	
Total		55,575,263	56,446,489 1.6%	56,651,496 0.4%	
\$/ADM		6,221	6,369 2.4%	6,516 2.3%	
Title 1		3,100,426	3,410,468 10.0%	3,720,511 9.1%	
\$/ADM		347	385 10.9%	428 11.2%	
<b>0365 Bartholomew Con School Corp</b>	Foun		Foun		Foun
ADM		11,141	11,125 -0.1%	11,105 -0.2%	
Complexity Index		0.2067	0.1951	0.1835	
Foundation		49,111,495	55,257,876 12.5%	56,502,240 2.3%	
\$/ ADM		4,408	4,967 12.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		10,151,315	7,572,788 -25.4%	7,211,699 -4.8%	
Full Day Kindergarten		2,145,696	- -100.0%	- 0.0%	
Total Regular		61,408,506	62,830,664 2.3%	63,713,939 1.4%	
\$/ ADM		5,512	5,648 2.5%	5,737 1.6%	
Special Ed		4,803,613	4,840,000 0.8%	4,963,750 2.6%	
Career & Tech Ed		1,515,250	1,566,050 3.4%	1,539,500 -1.7%	
Honors		397,000	372,997 -6.0%	372,997 0.0%	
Total		68,124,369	69,609,711 2.2%	70,590,186 1.4%	
\$/ADM		6,115	6,257 2.3%	6,357 1.6%	
Title 1		2,109,522	2,199,654 4.3%	2,289,787 4.1%	
\$/ADM		189	198 4.4%	206 4.3%	
<b>0370 Flat Rock-Hawcreek School Corp</b>	TT-		Foun		Foun
ADM		862	834 -3.2%	793 -4.9%	
Complexity Index		0.2251	0.2027	0.1802	
Foundation		3,816,385	4,143,720 8.6%	4,036,056 -2.6%	
\$/ ADM		4,427	4,967 12.2%	5,088 2.4%	
Trans to Foundation		79,896	- -100.0%	- 0.0%	
Complexity		859,065	589,999 -31.3%	505,879 -14.3%	
Full Day Kindergarten		148,320	- -100.0%	- 0.0%	
Total Regular		4,903,666	4,733,719 -3.5%	4,541,935 -4.1%	
\$/ ADM		5,689	5,674 -0.3%	5,726 0.9%	
Special Ed		272,624	268,800 -1.4%	253,000 -5.9%	
Career & Tech Ed		115,250	111,850 -3.0%	114,900 2.7%	
Honors		18,000	21,262 18.1%	22,325 5.0%	
Total		5,309,540	5,135,631 -3.3%	4,932,160 -4.0%	
\$/ADM		6,160	6,156 -0.1%	6,218 1.0%	
Title 1		99,559	89,603 -10.0%	79,647 -11.1%	
\$/ADM		115	107 -7.0%	100 -6.5%	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0395 Benton Community School Corp</b>	TT-		Foun	Foun	
ADM		1,869	1,874 0.3%	1,876 0.1%	
Complexity Index		0.2343	0.2208	0.2072	
Foundation		8,240,546	9,309,449 13.0%	9,546,360 2.5%	
\$/ ADM		4,409	4,967 12.7%	5,088 2.4%	
Trans to Foundation		46,044	- -100.0%	- 0.0%	
Complexity		1,930,753	1,443,874 -25.2%	1,375,817 -4.7%	
Full Day Kindergarten		358,440	- -100.0%	- 0.0%	
Total Regular		10,575,783	10,753,323 1.7%	10,922,177 1.6%	
\$/ ADM		5,659	5,737 1.4%	5,821 1.5%	
Special Ed		1,531,102	1,543,750 0.8%	1,547,250 0.2%	
Career & Tech Ed		182,275	194,350 6.6%	199,400 2.6%	
Honors		43,000	50,641 17.8%	54,951 8.5%	
Total		12,332,160	12,542,064 1.7%	12,723,778 1.4%	
\$/ADM		6,598	6,692 1.4%	6,781 1.3%	
Title 1		247,809	261,463 5.5%	275,117 5.2%	
\$/ADM		133	140 5.2%	147 5.1%	
<b>0515 Blackford County Schools</b>	TT-		Foun	Foun	
ADM		1,756	1,706 -2.9%	1,667 -2.3%	
Complexity Index		0.2670	0.2774	0.2878	
Foundation		7,750,883	8,472,783 9.3%	8,481,721 0.1%	
\$/ ADM		4,414	4,967 12.5%	5,088 2.4%	
Trans to Foundation		129,689	- -100.0%	- 0.0%	
Complexity		2,069,488	1,650,973 -20.2%	1,697,878 2.8%	
Full Day Kindergarten		327,540	- -100.0%	- 0.0%	
Total Regular		10,277,600	10,123,756 -1.5%	10,179,599 0.6%	
\$/ ADM		5,853	5,935 1.4%	6,107 2.9%	
Special Ed		788,947	774,650 -1.8%	752,750 -2.8%	
Career & Tech Ed		158,375	157,300 -0.7%	152,850 -2.8%	
Honors		43,000	48,128 11.9%	48,128 0.0%	
Total		11,267,922	11,103,834 -1.5%	11,133,327 0.3%	
\$/ADM		6,417	6,509 1.4%	6,679 2.6%	
Title 1		450,923	456,723 1.3%	462,524 1.3%	
\$/ADM		257	268 4.3%	277 3.6%	
<b>0615 Western Boone Co Com Sch Dist</b>	Foun		Foun	Foun	
ADM		1,657	1,621 -2.1%	1,568 -3.3%	
Complexity Index		0.1938	0.1683	0.1428	
Foundation		7,369,015	8,051,507 9.3%	7,975,440 -0.9%	
\$/ ADM		4,449	4,967 11.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		1,428,114	951,851 -33.3%	792,168 -16.8%	
Full Day Kindergarten		247,200	- -100.0%	- 0.0%	
Total Regular		9,044,329	9,003,358 -0.5%	8,767,608 -2.6%	
\$/ ADM		5,460	5,554 1.7%	5,593 0.7%	
Special Ed		798,481	827,150 3.6%	843,000 1.9%	
Career & Tech Ed		188,275	212,200 12.7%	217,350 2.4%	
Honors		68,000	72,240 6.2%	78,522 8.7%	
Total		10,099,085	10,114,948 0.2%	9,906,480 -2.1%	
\$/ADM		6,097	6,240 2.4%	6,320 1.3%	
Title 1		129,805	123,033 -5.2%	116,262 -5.5%	
\$/ADM		78	76 -3.1%	74 -2.3%	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0630 Zionsville Community Schools</b>	TT-		Foun	Foun	
ADM		6,186	2.6%	6,494	2.3%
Complexity Index		0.0269	0.0226	0.0183	
Foundation		27,337,029	31,521,675 15.3%	33,041,014 4.8%	
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%	
Trans to Foundation		1,492,482	- -100.0%	- 0.0%	
Complexity		735,365	500,399 -32.0%	420,546 -16.0%	
Full Day Kindergarten		1,121,052	- -100.0%	- 0.0%	
Total Regular		30,685,928	32,022,074 4.4%	33,461,560 4.5%	
\$/ ADM		4,960	5,046 1.7%	5,153 2.1%	
Special Ed		3,054,506	3,318,550 8.6%	3,510,000 5.8%	
Career & Tech Ed		108,350	123,800 14.3%	134,050 8.3%	
Honors		281,000	286,608 2.0%	290,630 1.4%	
Total		34,129,784	35,751,032 4.8%	37,396,240 4.6%	
\$/ADM		5,517	5,633 2.1%	5,759 2.2%	
Title 1		82,496	78,068 -5.4%	73,641 -5.7%	
\$/ADM		13	12 -7.7%	11 -7.8%	
<b>0665 Lebanon Community School Corp</b>	Foun		Foun	Foun	
ADM		3,566	3,625 1.7%	3,625 0.0%	
Complexity Index		0.2266	0.2115	0.1964	
Foundation		15,684,283	18,005,376 14.8%	18,444,000 2.4%	
\$/ ADM		4,399	4,967 12.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,554,044	2,674,960 -24.7%	2,519,593 -5.8%	
Full Day Kindergarten		723,060	- -100.0%	- 0.0%	
Total Regular		19,961,387	20,680,336 3.6%	20,963,593 1.4%	
\$/ ADM		5,598	5,705 1.9%	5,783 1.4%	
Special Ed		2,345,487	2,362,500 0.7%	2,387,250 1.0%	
Career & Tech Ed		493,350	494,550 0.2%	491,850 -0.5%	
Honors		78,000	64,354 -17.5%	64,354 0.0%	
Total		22,878,224	23,601,740 3.2%	23,907,047 1.3%	
\$/ADM		6,416	6,511 1.5%	6,595 1.3%	
Title 1		367,529	330,776 -10.0%	294,023 -11.1%	
\$/ADM		103	91 -11.5%	81 -11.1%	
<b>0670 Brown County School Corporation</b>	Foun		Foun	Foun	
ADM		1,977	1,957 -1.0%	1,929 -1.4%	
Complexity Index		0.2642	0.2477	0.2311	
Foundation		8,779,518	9,718,830 10.7%	9,813,531 1.0%	
\$/ ADM		4,441	4,967 11.8%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,319,558	1,691,022 -27.1%	1,577,456 -6.7%	
Full Day Kindergarten		311,472	- -100.0%	- 0.0%	
Total Regular		11,410,548	11,409,852 0.0%	11,390,987 -0.2%	
\$/ ADM		5,772	5,831 1.0%	5,906 1.3%	
Special Ed		1,758,768	1,917,550 9.0%	2,030,150 5.9%	
Career & Tech Ed		127,300	155,750 22.3%	169,300 8.7%	
Honors		43,000	46,691 8.6%	46,691 0.0%	
Total		13,339,616	13,529,843 1.4%	13,637,128 0.8%	
\$/ADM		6,747	6,915 2.5%	7,070 2.3%	
Title 1		398,697	423,656 6.3%	448,614 5.9%	
\$/ADM		202	217 7.4%	233 7.4%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0750 Carroll Consolidated Sch Corp</b>	TT-		Foun		Foun
ADM		1,153	-0.6%	1,154	0.7%
Complexity Index		0.2100	0.2016	0.1932	
Foundation		5,124,826	5,692,183 11.1%	5,871,552	3.2%
\$/ ADM		4,445	4,967 11.7%	5,088	2.4%
Trans to Foundation		30,512	- -100.0%	-	0.0%
Complexity		1,076,214	806,074 -25.1%	789,025	-2.1%
Full Day Kindergarten		176,748	- -100.0%	-	0.0%
Total Regular		6,408,300	6,498,257 1.4%	6,660,577	2.5%
\$/ ADM		5,558	5,670 2.0%	5,772	1.8%
Special Ed		406,482	414,750 2.0%	417,550	0.7%
Career & Tech Ed		125,500	141,700 12.9%	148,300	4.7%
Honors		30,000	16,110 -46.3%	42,958	166.7%
Total		6,970,282	7,070,817 1.4%	7,269,385	2.8%
\$/ADM		6,045	6,170 2.1%	6,299	2.1%
Title 1		119,235	131,158 10.0%	143,082	9.1%
\$/ADM		103	114 10.7%	124	8.3%
<b>0755 Delphi Community School Corp</b>	Foun		Foun		Foun
ADM		1,448	1,390 -4.0%	1,328	-4.4%
Complexity Index		0.2597	0.2271	0.1944	
Foundation		6,359,187	6,902,987 8.6%	6,758,925	-2.1%
\$/ ADM		4,391	4,967 13.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,651,476	1,101,184 -33.3%	913,916	-17.0%
Full Day Kindergarten		306,528	- -100.0%	-	0.0%
Total Regular		8,317,191	8,004,171 -3.8%	7,672,841	-4.1%
\$/ ADM		5,743	5,759 0.3%	5,776	0.3%
Special Ed		533,083	569,450 6.8%	604,000	6.1%
Career & Tech Ed		319,400	312,800 -2.1%	303,150	-3.1%
Honors		54,000	62,819 16.3%	68,142	8.5%
Total		9,223,674	8,949,240 -3.0%	8,648,133	-3.4%
\$/ADM		6,368	6,439 1.1%	6,510	1.1%
Title 1		214,755	198,776 -7.4%	182,797	-8.0%
\$/ADM		148	143 -3.5%	138	-3.8%
<b>0775 Pioneer Regional School Corp</b>	Foun		Foun		Foun
ADM		922	920 -0.1%	908	-1.3%
Complexity Index		0.2098	0.1898	0.1698	
Foundation		4,058,349	4,571,627 12.6%	4,621,888	1.1%
\$/ ADM		4,404	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		851,439	609,498 -28.4%	545,870	-10.4%
Full Day Kindergarten		181,692	- -100.0%	-	0.0%
Total Regular		5,091,480	5,181,125 1.8%	5,167,758	-0.3%
\$/ ADM		5,525	5,629 1.9%	5,689	1.1%
Special Ed		248,888	263,700 6.0%	276,900	5.0%
Career & Tech Ed		35,900	37,900 5.6%	35,650	-5.9%
Honors		17,000	18,018 6.0%	18,018	0.0%
Total		5,393,268	5,500,743 2.0%	5,498,326	0.0%
\$/ADM		5,853	5,976 2.1%	6,053	1.3%
Title 1		197,419	217,161 10.0%	236,903	9.1%
\$/ADM		214	236 10.1%	261	10.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>0815 Southeastern School Corp</b>	TT-		Foun	Foun	
ADM		1,393	-3.0%	1,320	-2.3%
Complexity Index		0.1683	0.1751	0.1819	
Foundation		6,174,103	6,709,076 8.7%	6,716,109	0.1%
\$/ ADM		4,434	4,967 12.0%	5,088	2.4%
Trans to Foundation		206,745	- -100.0%	-	0.0%
Complexity		1,039,099	825,188 -20.6%	849,731	3.0%
Full Day Kindergarten		229,896	- -100.0%	-	0.0%
Total Regular		7,649,843	7,534,264 -1.5%	7,565,840	0.4%
\$/ ADM		5,494	5,578 1.5%	5,732	2.8%
Special Ed		468,457	498,900 6.5%	510,850	2.4%
Career & Tech Ed		100,850	99,650 -1.2%	97,550	-2.1%
Honors		25,000	27,963 11.9%	29,038	3.8%
Total		8,244,150	8,160,777 -1.0%	8,203,278	0.5%
\$/ADM		5,920	6,042 2.0%	6,215	2.9%
Title 1		137,295	123,566 -10.0%	109,836	-11.1%
\$/ADM		99	91 -7.2%	83	-9.0%
<b>0875 Logansport Community Sch Corp</b>	Foun		Foun	Foun	
ADM		4,105	4,100 -0.1%	4,100	0.0%
Complexity Index		0.2920	0.2960	0.3000	
Foundation		18,088,444	20,362,217 12.6%	20,858,256	2.4%
\$/ ADM		4,406	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		5,281,810	4,233,718 -19.8%	4,352,439	2.8%
Full Day Kindergarten		799,692	- -100.0%	-	0.0%
Total Regular		24,169,946	24,595,935 1.8%	25,210,695	2.5%
\$/ ADM		5,888	6,000 1.9%	6,150	2.5%
Special Ed		1,684,555	1,322,200 -21.5%	1,459,700	10.4%
Career & Tech Ed		745,600	765,650 2.7%	773,750	1.1%
Honors		88,000	91,971 4.5%	103,187	12.2%
Total		26,688,101	26,775,756 0.3%	27,547,332	2.9%
\$/ADM		6,501	6,531 0.5%	6,720	2.9%
Title 1		945,170	931,625 -1.4%	918,080	-1.5%
\$/ADM		230	227 -1.3%	224	-1.5%
<b>0940 West Clark Community Schools</b>	Foun		Foun	Foun	
ADM		4,669	4,750 1.7%	4,829	1.7%
Complexity Index		0.1742	0.1536	0.1329	
Foundation		20,628,060	23,593,747 14.4%	24,570,232	4.1%
\$/ ADM		4,418	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,593,429	2,545,626 -29.2%	2,271,250	-10.8%
Full Day Kindergarten		847,896	- -100.0%	-	0.0%
Total Regular		25,069,385	26,139,373 4.3%	26,841,482	2.7%
\$/ ADM		5,370	5,503 2.5%	5,558	1.0%
Special Ed		2,132,239	2,199,450 3.2%	2,227,850	1.3%
Career & Tech Ed		482,950	480,050 -0.6%	484,000	0.8%
Honors		120,000	133,750 11.5%	142,109	6.2%
Total		27,804,574	28,952,623 4.1%	29,695,441	2.6%
\$/ADM		5,956	6,095 2.3%	6,149	0.9%
Title 1		419,595	461,555 10.0%	503,514	9.1%
\$/ADM		90	97 8.1%	104	7.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1000</b>	<b>Clarksville Com School Corp</b>	TT-	Foun	Foun	
	ADM	1,358	-1.4%	1,339	0.0%
	Complexity Index	0.4310	0.3761	0.3212	
	Foundation	5,982,595	6,648,330	6,812,832	2.5%
	\$/ ADM	4,405	4,967	5,088	2.4%
	Trans to Foundation	110,287	-	-	0.0%
	Complexity	2,578,503	1,756,393	1,522,082	-13.3%
	Full Day Kindergarten	265,740	-	-	0.0%
	Total Regular	8,937,125	8,404,723	8,334,914	-0.8%
	\$/ ADM	6,581	6,279	6,225	-0.9%
	Special Ed	875,986	885,350	889,500	0.5%
	Career & Tech Ed	97,725	101,100	98,050	-3.0%
	Honors	20,000	23,237	24,343	4.8%
	Total	9,930,836	9,414,410	9,346,807	-0.7%
	\$/ADM	7,313	7,034	6,980	-0.8%
	Title 1	321,881	324,841	327,800	0.9%
	\$/ADM	237	243	245	0.9%
<b>1010</b>	<b>Greater Clark County Schools</b>	Foun	Foun	Foun	
	ADM	10,378	10,412	10,427	0.1%
	Complexity Index	0.2754	0.2597	0.2440	
	Foundation	45,597,418	51,717,323	53,053,441	2.6%
	\$/ ADM	4,394	4,967	5,088	2.4%
	Trans to Foundation	-	-	-	0.0%
	Complexity	12,557,531	9,434,377	9,004,070	-4.6%
	Full Day Kindergarten	2,163,000	-	-	0.0%
	Total Regular	60,317,949	61,151,700	62,057,511	1.5%
	\$/ ADM	5,812	5,873	5,952	1.3%
	Special Ed	5,873,948	5,998,650	5,925,400	-1.2%
	Career & Tech Ed	1,173,250	1,303,050	1,430,400	9.8%
	Honors	191,000	224,821	241,191	7.3%
	Total	67,556,147	68,678,221	69,654,502	1.4%
	\$/ADM	6,510	6,596	6,680	1.3%
	Title 1	2,207,551	2,183,458	2,159,365	-1.1%
	\$/ADM	213	210	207	-1.2%
<b>1125</b>	<b>Clay Community Schools</b>	Foun	Foun	Foun	
	ADM	4,224	4,171	4,121	-1.2%
	Complexity Index	0.2591	0.2628	0.2666	
	Foundation	18,654,802	20,715,743	20,967,114	1.2%
	\$/ ADM	4,417	4,967	5,088	2.4%
	Trans to Foundation	-	-	-	0.0%
	Complexity	4,833,452	3,824,134	3,888,065	1.7%
	Full Day Kindergarten	774,972	-	-	0.0%
	Total Regular	24,263,226	24,539,877	24,855,179	1.3%
	\$/ ADM	5,745	5,884	6,032	2.5%
	Special Ed	2,237,258	2,263,000	2,285,350	1.0%
	Career & Tech Ed	427,525	460,350	505,050	9.7%
	Honors	68,000	77,568	79,784	2.9%
	Total	26,996,009	27,340,795	27,725,363	1.4%
	\$/ADM	6,392	6,555	6,728	2.6%
	Title 1	820,469	805,889	791,310	-1.8%
	\$/ADM	194	193	192	-0.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1150 Clinton Central School Corp</b>	Foun				Foun
ADM		989	983 -0.6%	968	-1.5%
Complexity Index		0.2251	0.2087	0.1922	
Foundation		4,388,612	4,882,089 11.2%	4,926,939	0.9%
\$/ ADM		4,437	4,967 11.9%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		987,873	715,703 -27.6%	658,669	-8.0%
Full Day Kindergarten		159,444	- -100.0%	-	0.0%
Total Regular		5,535,929	5,597,792 1.1%	5,585,608	-0.2%
\$/ ADM		5,598	5,695 1.7%	5,768	1.3%
Special Ed		335,564	324,100 -3.4%	311,150	-4.0%
Career & Tech Ed		99,600	92,400 -7.2%	89,050	-3.6%
Honors		31,000	36,391 17.4%	39,601	8.8%
Total		6,002,093	6,050,683 0.8%	6,025,409	-0.4%
\$/ADM		6,069	6,156 1.4%	6,222	1.1%
Title 1		117,191	105,472 -10.0%	93,753	-11.1%
\$/ADM		118	107 -9.4%	97	-9.8%
<b>1160 Clinton Prairie School Corp</b>	TT-				Foun
ADM		1,081	1,099 1.7%	1,118	1.7%
Complexity Index		0.2116	0.2067	0.2018	
Foundation		4,777,361	5,460,968 14.3%	5,688,028	4.2%
\$/ ADM		4,419	4,967 12.4%	5,088	2.4%
Trans to Foundation		150,861	- -100.0%	-	0.0%
Complexity		1,010,891	792,902 -21.6%	798,392	0.7%
Full Day Kindergarten		195,288	- -100.0%	-	0.0%
Total Regular		6,134,401	6,253,870 1.9%	6,486,420	3.7%
\$/ ADM		5,675	5,688 0.2%	5,802	2.0%
Special Ed		487,757	532,250 9.1%	577,400	8.5%
Career & Tech Ed		105,850	99,900 -5.6%	107,550	7.7%
Honors		15,000	16,182 7.9%	16,182	0.0%
Total		6,743,008	6,902,202 2.4%	7,187,552	4.1%
\$/ADM		6,238	6,278 0.6%	6,429	2.4%
Title 1		82,257	83,625 1.7%	84,992	1.6%
\$/ADM		76	76 0.0%	76	0.0%
<b>1170 Community Schools of Frankfort</b>	Foun				Foun
ADM		3,149	3,204 1.7%	3,243	1.2%
Complexity Index		0.3914	0.3632	0.3350	
Foundation		13,843,567	15,914,418 15.0%	16,500,257	3.7%
\$/ ADM		4,396	4,967 13.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		5,418,366	4,060,147 -25.1%	3,844,774	-5.3%
Full Day Kindergarten		647,664	- -100.0%	-	0.0%
Total Regular		19,909,597	19,974,565 0.3%	20,345,031	1.9%
\$/ ADM		6,323	6,234 -1.4%	6,274	0.6%
Special Ed		1,304,333	1,311,050 0.5%	1,271,950	-3.0%
Career & Tech Ed		340,500	365,800 7.4%	391,700	7.1%
Honors		42,000	44,910 6.9%	42,665	-5.0%
Total		21,596,430	21,696,325 0.5%	22,051,346	1.6%
\$/ADM		6,858	6,772 -1.3%	6,800	0.4%
Title 1		840,302	895,579 6.6%	950,856	6.2%
\$/ADM		267	280 4.7%	293	4.9%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>1180 Rossville Con School District</b>	Foun			Foun		Foun
ADM		1,016	1,009	-0.7%	1,008	-0.1%
Complexity Index		0.1259	0.1157		0.1054	
Foundation		4,500,994	5,011,703	11.3%	5,128,704	2.3%
\$/ ADM		4,430	4,967	12.1%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		566,672	407,313	-28.1%	375,994	-7.7%
Full Day Kindergarten		171,804	-	-100.0%	-	0.0%
Total Regular		5,239,470	5,419,016	3.4%	5,504,698	1.6%
\$/ ADM		5,157	5,371	4.1%	5,461	1.7%
Special Ed		264,786	253,300	-4.3%	245,400	-3.1%
Career & Tech Ed		86,375	84,550	-2.1%	81,300	-3.8%
Honors		16,000	15,571	-2.7%	14,533	-6.7%
Total		5,606,631	5,772,437	3.0%	5,845,931	1.3%
\$/ADM		5,518	5,721	3.7%	5,800	1.4%
Title 1		129,841	142,825	10.0%	155,809	9.1%
\$/ADM		128	142	10.8%	155	9.2%
<b>1300 Crawford Co Com School Corp</b>	TT-			Foun		Foun
ADM		1,570	1,564	-0.4%	1,567	0.2%
Complexity Index		0.3109	0.2915		0.2720	
Foundation		6,959,122	7,770,499	11.7%	7,972,387	2.6%
\$/ ADM		4,432	4,967	12.1%	5,088	2.4%
Trans to Foundation		207,604	-	-100.0%	-	0.0%
Complexity		2,163,594	1,591,083	-26.5%	1,508,314	-5.2%
Full Day Kindergarten		262,032	-	-100.0%	-	0.0%
Total Regular		9,592,352	9,361,582	-2.4%	9,480,701	1.3%
\$/ ADM		6,109	5,984	-2.0%	6,051	1.1%
Special Ed		875,980	935,400	6.8%	963,150	3.0%
Career & Tech Ed		167,175	170,550	2.0%	163,250	-4.3%
Honors		28,000	30,829	10.1%	30,829	0.0%
Total		10,663,507	10,498,361	-1.5%	10,637,930	1.3%
\$/ADM		6,791	6,711	-1.2%	6,789	1.2%
Title 1		541,718	544,946	0.6%	548,174	0.6%
\$/ADM		345	348	1.0%	350	0.4%
<b>1315 Barr-Reeve Com Schools Inc</b>	Foun			Foun		Foun
ADM		795	807	1.6%	828	2.6%
Complexity Index		0.1290	0.1042		0.0794	
Foundation		3,449,424	4,009,213	16.2%	4,213,932	5.1%
\$/ ADM		4,342	4,967	14.4%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		444,974	293,447	-34.1%	232,728	-20.7%
Full Day Kindergarten		210,120	-	-100.0%	-	0.0%
Total Regular		4,104,518	4,302,660	4.8%	4,446,660	3.3%
\$/ ADM		5,166	5,331	3.2%	5,369	0.7%
Special Ed		233,148	246,100	5.6%	265,450	7.9%
Career & Tech Ed		90,550	108,350	19.7%	119,050	9.9%
Honors		28,000	29,635	5.8%	30,656	3.4%
Total		4,456,216	4,686,745	5.2%	4,861,816	3.7%
\$/ADM		5,609	5,806	3.5%	5,870	1.1%
Title 1		403,316	362,985	-10.0%	322,653	-11.1%
\$/ADM		508	450	-11.4%	390	-13.4%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1375 North Daviess Com Schools</b>	TT-		Foun		Foun
ADM		1,162	-1.4%	1,133	-1.1%
Complexity Index		0.2097	0.1963	0.1828	
Foundation		5,086,983	5,688,457 11.8%	5,762,160	1.3%
\$/ ADM		4,378	4,967 13.5%	5,088	2.4%
Trans to Foundation		196,027	-	-	0.0%
Complexity		1,066,736	784,370 -26.5%	732,649	-6.6%
Full Day Kindergarten		262,032	-	-	0.0%
Total Regular		6,611,778	6,472,827 -2.1%	6,494,809	0.3%
\$/ ADM		5,690	5,652 -0.7%	5,735	1.5%
Special Ed		489,284	480,100 -1.9%	461,550	-3.9%
Career & Tech Ed		158,975	155,200 -2.4%	151,500	-2.4%
Honors		23,000	21,355 -7.2%	19,220	-10.0%
Total		7,283,037	7,129,482 -2.1%	7,127,079	0.0%
\$/ADM		6,268	6,225 -0.7%	6,293	1.1%
Title 1		408,635	419,556 2.7%	430,476	2.6%
\$/ADM		352	366 4.2%	380	3.8%
<b>1405 Washington Com Schools Inc</b>	Foun		Foun		Foun
ADM		2,580	2,611 1.2%	2,637	1.0%
Complexity Index		0.3349	0.3190	0.3031	
Foundation		11,342,321	12,966,975 14.3%	13,414,792	3.5%
\$/ ADM		4,396	4,967 13.0%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		3,798,553	2,905,600 -23.5%	2,828,153	-2.7%
Full Day Kindergarten		530,244	-	-	0.0%
Total Regular		15,671,118	15,872,575 1.3%	16,242,945	2.3%
\$/ ADM		6,074	6,080 0.1%	6,161	1.3%
Special Ed		1,630,866	1,767,200 8.4%	1,852,650	4.8%
Career & Tech Ed		248,725	264,800 6.5%	271,150	2.4%
Honors		52,000	63,551 22.2%	69,125	8.8%
Total		17,602,709	17,968,126 2.1%	18,435,870	2.6%
\$/ADM		6,823	6,883 0.9%	6,992	1.6%
Title 1		575,818	582,263 1.1%	588,707	1.1%
\$/ADM		223	223 -0.1%	223	0.1%
<b>1560 Sunman-Dearborn Com Sch Corp</b>	Foun		Foun		Foun
ADM		3,879	3,787 -2.4%	3,702	-2.2%
Complexity Index		0.1218	0.1090	0.0962	
Foundation		17,231,066	18,810,451 9.2%	18,837,150	0.1%
\$/ ADM		4,442	4,967 11.8%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		2,098,757	1,440,229 -31.4%	1,260,438	-12.5%
Full Day Kindergarten		605,640	-	-	0.0%
Total Regular		19,935,463	20,250,680 1.6%	20,097,588	-0.8%
\$/ ADM		5,139	5,347 4.0%	5,428	1.5%
Special Ed		1,574,110	1,566,100 -0.5%	1,549,850	-1.0%
Career & Tech Ed		414,675	395,500 -4.6%	393,300	-0.6%
Honors		152,000	170,504 12.2%	183,938	7.9%
Total		22,076,248	22,382,784 1.4%	22,224,676	-0.7%
\$/ADM		5,691	5,910 3.8%	6,003	1.6%
Title 1		273,945	269,172 -1.7%	264,399	-1.8%
\$/ADM		71	71 0.6%	71	0.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1600 South Dearborn Com School Corp</b>	Foun		Foun		Foun
ADM		2,629	2,569 -2.3%	2,491	-3.0%
Complexity Index		0.2253	0.2363	0.2473	
Foundation		11,630,339	12,759,304 9.7%	12,672,504	-0.7%
\$/ ADM		4,425	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,620,313	2,117,860 -19.2%	2,179,805	2.9%
Full Day Kindergarten		459,792	- -100.0%	-	0.0%
Total Regular		14,710,444	14,877,164 1.1%	14,852,309	-0.2%
\$/ ADM		5,597	5,791 3.5%	5,963	3.0%
Special Ed		1,293,137	1,306,500 1.0%	1,289,050	-1.3%
Career & Tech Ed		379,200	414,100 9.2%	459,200	10.9%
Honors		51,000	52,960 3.8%	49,650	-6.3%
Total		16,433,781	16,650,724 1.3%	16,650,209	0.0%
\$/ADM		6,252	6,482 3.7%	6,685	3.1%
Title 1		518,297	531,780 2.6%	545,263	2.5%
\$/ADM		197	207 5.0%	219	5.8%
<b>1620 Lawrenceburg Com School Corp</b>	TT-		Foun		Foun
ADM		1,968	1,972 0.2%	1,972	0.0%
Complexity Index		0.2197	0.2312	0.2428	
Foundation		8,674,017	9,793,683 12.9%	10,032,264	2.4%
\$/ ADM		4,409	4,967 12.7%	5,088	2.4%
Trans to Foundation		352,652	- -100.0%	-	0.0%
Complexity		1,905,674	1,590,532 -16.5%	1,694,266	6.5%
Full Day Kindergarten		378,216	- -100.0%	-	0.0%
Total Regular		11,310,559	11,384,215 0.7%	11,726,530	3.0%
\$/ ADM		5,749	5,774 0.4%	5,947	3.0%
Special Ed		902,750	962,100 6.6%	953,850	-0.9%
Career & Tech Ed		130,025	146,600 12.7%	146,600	0.0%
Honors		42,000	47,374 12.8%	49,578	4.7%
Total		12,385,334	12,540,289 1.3%	12,876,558	2.7%
\$/ADM		6,295	6,360 1.0%	6,531	2.7%
Title 1		318,838	293,470 -8.0%	268,101	-8.6%
\$/ADM		162	149 -8.2%	136	-8.6%
<b>1655 Decatur County Com Schools</b>	Foun		Foun		Foun
ADM		2,123	2,141 0.9%	2,140	0.0%
Complexity Index		0.2327	0.2190	0.2052	
Foundation		9,385,003	10,633,081 13.3%	10,889,567	2.4%
\$/ ADM		4,422	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,183,880	1,635,722 -25.1%	1,554,246	-5.0%
Full Day Kindergarten		378,216	- -100.0%	-	0.0%
Total Regular		11,947,099	12,268,803 2.7%	12,443,813	1.4%
\$/ ADM		5,629	5,731 1.8%	5,814	1.5%
Special Ed		1,042,888	1,069,350 2.5%	1,086,500	1.6%
Career & Tech Ed		336,325	344,650 2.5%	352,250	2.2%
Honors		52,000	58,136 11.8%	60,290	3.7%
Total		13,378,312	13,740,939 2.7%	13,942,853	1.5%
\$/ADM		6,303	6,419 1.8%	6,515	1.5%
Title 1		312,787	281,508 -10.0%	250,229	-11.1%
\$/ADM		147	132 -10.8%	117	-11.1%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1730 Greensburg Community Schools</b>	Foun				
ADM		2,254	2,256 0.1%	2,256	0.0%
Complexity Index		0.2614	0.2580	0.2545	
Foundation		9,931,038	11,206,421 12.8%	11,479,596	2.4%
\$/ ADM		4,407	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,595,970	2,030,919 -21.8%	2,032,124	0.1%
Full Day Kindergarten		437,544	- -100.0%	-	0.0%
Total Regular		12,964,552	13,237,340 2.1%	13,511,720	2.1%
\$/ ADM		5,753	5,867 2.0%	5,989	2.1%
Special Ed		1,100,139	1,170,500 6.4%	1,214,000	3.7%
Career & Tech Ed		248,275	282,300 13.7%	318,200	12.7%
Honors		50,000	57,223 14.4%	59,424	3.8%
Total		14,362,966	14,747,363 2.7%	15,103,344	2.4%
\$/ADM		6,374	6,536 2.6%	6,694	2.4%
Title 1		604,404	658,921 9.0%	713,439	8.3%
\$/ADM		268	292 8.9%	316	8.3%
<b>1805 DeKalb Co Eastern Com Sch Dist</b>	TT-				
ADM		1,506	1,515 0.6%	1,538	1.5%
Complexity Index		0.2564	0.2328	0.2091	
Foundation		6,683,260	7,525,279 12.6%	7,825,013	4.0%
\$/ ADM		4,439	4,967 11.9%	5,088	2.4%
Trans to Foundation		74,539	- -100.0%	-	0.0%
Complexity		1,713,593	1,230,589 -28.2%	1,138,072	-7.5%
Full Day Kindergarten		239,784	- -100.0%	-	0.0%
Total Regular		8,711,176	8,755,868 0.5%	8,963,085	2.4%
\$/ ADM		5,786	5,779 -0.1%	5,828	0.8%
Special Ed		786,369	825,700 5.0%	857,850	3.9%
Career & Tech Ed		160,250	162,650 1.5%	158,900	-2.3%
Honors		30,000	34,374 14.6%	36,523	6.3%
Total		9,687,795	9,778,592 0.9%	10,016,358	2.4%
\$/ADM		6,435	6,454 0.3%	6,513	0.9%
Title 1		223,024	225,560 1.1%	228,095	1.1%
\$/ADM		148	149 0.5%	148	-0.4%
<b>1820 Garrett-Keyser-Butler Com</b>	Foun				
ADM		1,770	1,763 -0.4%	1,762	-0.1%
Complexity Index		0.2611	0.2404	0.2197	
Foundation		7,849,504	8,756,722 11.6%	8,964,954	2.4%
\$/ ADM		4,435	4,967 12.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,049,513	1,478,717 -27.9%	1,369,975	-7.4%
Full Day Kindergarten		290,460	- -100.0%	-	0.0%
Total Regular		10,189,477	10,235,439 0.5%	10,334,929	1.0%
\$/ ADM		5,757	5,806 0.9%	5,866	1.0%
Special Ed		794,616	847,300 6.6%	900,600	6.3%
Career & Tech Ed		301,375	313,200 3.9%	310,850	-0.8%
Honors		43,000	50,741 18.0%	55,060	8.5%
Total		11,328,468	11,446,680 1.0%	11,601,439	1.4%
\$/ADM		6,400	6,493 1.4%	6,584	1.4%
Title 1		265,984	292,582 10.0%	319,181	9.1%
\$/ADM		150	166 10.4%	181	9.2%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>1835 DeKalb Co Ctl United Sch Dist</b>	Foun			Foun		Foun
ADM		3,689	3,654	-1.0%	3,603	-1.4%
Complexity Index		0.2111	0.1899		0.1687	
Foundation		16,274,676	18,148,027	11.5%	18,332,827	1.0%
\$/ ADM		4,412	4,967	12.6%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		3,435,600	2,420,809	-29.5%	2,151,189	-11.1%
Full Day Kindergarten		697,104	-	-100.0%	-	0.0%
Total Regular		20,407,380	20,568,836	0.8%	20,484,016	-0.4%
\$/ ADM		5,532	5,630	1.8%	5,685	1.0%
Special Ed		1,564,160	1,580,250	1.0%	1,534,850	-2.9%
Career & Tech Ed		406,675	405,150	-0.4%	396,600	-2.1%
Honors		73,000	73,072	0.1%	68,836	-5.8%
Total		22,451,215	22,627,308	0.8%	22,484,302	-0.6%
\$/ADM		6,086	6,193	1.8%	6,240	0.8%
Title 1		562,937	603,197	7.2%	643,457	6.7%
\$/ADM		153	165	8.2%	179	8.2%
<b>1875 Delaware Community School Corp</b>	Foun			Foun		Foun
ADM		2,584	2,564	-0.8%	2,548	-0.6%
Complexity Index		0.2053	0.1976		0.1899	
Foundation		11,417,043	12,737,847	11.6%	12,964,428	1.8%
\$/ ADM		4,418	4,967	12.4%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		2,343,917	1,768,040	-24.6%	1,712,436	-3.1%
Full Day Kindergarten		469,680	-	-100.0%	-	0.0%
Total Regular		14,230,640	14,505,887	1.9%	14,676,864	1.2%
\$/ ADM		5,507	5,656	2.7%	5,760	1.8%
Special Ed		1,166,417	1,183,150	1.4%	1,167,550	-1.3%
Career & Tech Ed		180,100	173,950	-3.4%	176,450	1.4%
Honors		68,000	78,320	15.2%	83,684	6.8%
Total		15,645,157	15,941,307	1.9%	16,104,548	1.0%
\$/ADM		6,055	6,216	2.7%	6,320	1.7%
Title 1		240,745	224,402	-6.8%	208,059	-7.3%
\$/ADM		93	88	-6.1%	82	-6.7%
<b>1885 Wes-Del Community Schools</b>	Foun			Foun		Foun
ADM		856	863	0.8%	866	0.4%
Complexity Index		0.2347	0.2294		0.2241	
Foundation		3,807,211	4,284,186	12.5%	4,406,386	2.9%
\$/ ADM		4,448	4,967	11.7%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		893,554	690,352	-22.7%	686,844	-0.5%
Full Day Kindergarten		128,544	-	-100.0%	-	0.0%
Total Regular		4,829,309	4,974,538	3.0%	5,093,230	2.4%
\$/ ADM		5,642	5,767	2.2%	5,881	2.0%
Special Ed		370,018	363,400	-1.8%	363,750	0.1%
Career & Tech Ed		39,250	34,750	-11.5%	34,800	0.1%
Honors		21,000	25,013	19.1%	27,188	8.7%
Total		5,259,577	5,397,701	2.6%	5,518,968	2.2%
\$/ADM		6,144	6,258	1.8%	6,373	1.8%
Title 1		129,009	136,788	6.0%	144,567	5.7%
\$/ADM		151	159	5.2%	167	5.3%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1895 Liberty-Perry Com School Corp</b>	TT-		Foun	Foun	
ADM		1,163	-0.6%	1,156	0.0%
Complexity Index		0.2434	0.2464	0.2494	
Foundation		5,119,093	5,741,853	5,881,728	2.4%
\$/ ADM		4,404	4,967	5,088	2.4%
Trans to Foundation		51,235	-	-	0.0%
Complexity		1,245,992	993,802	1,020,321	2.7%
Full Day Kindergarten		229,896	-	-	0.0%
Total Regular		6,646,216	6,735,655	6,902,049	2.5%
\$/ ADM		5,717	5,827	5,971	2.5%
Special Ed		488,404	484,300	477,200	-1.5%
Career & Tech Ed		101,275	92,850	94,700	2.0%
Honors		35,000	42,936	47,339	10.3%
Total		7,270,895	7,355,741	7,521,288	2.3%
\$/ADM		6,255	6,363	6,506	2.3%
Title 1		128,290	118,653	109,016	-8.1%
\$/ADM		110	103	94	-8.1%
<b>1900 Cowan Community School Corp</b>	Foun		Foun	Foun	
ADM		786	783	783	0.0%
Complexity Index		0.1611	0.1669	0.1727	
Foundation		3,480,387	3,886,678	3,981,360	2.4%
\$/ ADM		4,431	4,967	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		560,694	455,658	478,256	5.0%
Full Day Kindergarten		132,252	-	-	0.0%
Total Regular		4,173,333	4,342,336	4,459,616	2.7%
\$/ ADM		5,313	5,549	5,699	2.7%
Special Ed		269,312	265,500	266,750	0.5%
Career & Tech Ed		43,150	40,400	38,950	-3.6%
Honors		9,000	7,499	7,499	0.0%
Total		4,494,795	4,655,735	4,772,815	2.5%
\$/ADM		5,722	5,950	6,099	2.5%
Title 1		90,294	92,297	94,301	2.2%
\$/ADM		115	118	121	2.2%
<b>1910 Mt Pleasant Twp Com Sch Corp</b>	Foun		Foun	Foun	
ADM		2,466	2,433	2,438	0.2%
Complexity Index		0.1617	0.1653	0.1689	
Foundation		10,914,766	12,082,228	12,402,000	2.6%
\$/ ADM		4,426	4,967	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		1,764,923	1,402,896	1,456,991	3.9%
Full Day Kindergarten		427,656	-	-	0.0%
Total Regular		13,107,345	13,485,124	13,858,991	2.8%
\$/ ADM		5,315	5,544	5,686	2.6%
Special Ed		857,040	828,650	825,900	-0.3%
Career & Tech Ed		197,050	169,850	174,400	2.7%
Honors		102,000	106,896	117,586	10.0%
Total		14,263,435	14,590,520	14,976,877	2.6%
\$/ADM		5,784	5,998	6,144	2.4%
Title 1		215,841	237,425	259,009	9.1%
\$/ADM		88	98	106	8.9%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>1940 Daleville Community Schools</b>	TT-		Foun	Foun	
ADM		918	-0.1%	918	0.0%
Complexity Index		0.2036	0.1923	0.1810	
Foundation		4,013,626	4,557,222 13.5%	4,668,240	2.4%
\$/ ADM		4,372	4,967 13.6%	5,088	2.4%
Trans to Foundation		14,192	- -100.0%	-	0.0%
Complexity		817,171	615,578 -24.7%	587,714	-4.5%
Full Day Kindergarten		212,592	- -100.0%	-	0.0%
Total Regular		5,057,581	5,172,800 2.3%	5,255,954	1.6%
\$/ ADM		5,509	5,638 2.3%	5,729	1.6%
Special Ed		236,356	261,600 10.7%	261,600	0.0%
Career & Tech Ed		22,950	18,600 -19.0%	18,600	0.0%
Honors		20,000	20,291 1.5%	20,291	0.0%
Total		5,336,887	5,473,291 2.6%	5,556,445	1.5%
\$/ADM		5,814	5,965 2.6%	6,056	1.5%
Title 1		90,291	99,320 10.0%	108,350	9.1%
\$/ADM		98	108 10.1%	118	9.1%
<b>1970 Muncie Community Schools</b>	Foun		Foun	Foun	
ADM		6,041	5,713 -5.4%	5,412	-5.3%
Complexity Index		0.3948	0.4338	0.4728	
Foundation		26,533,502	28,375,477 6.9%	27,537,706	-3.0%
\$/ ADM		4,393	4,967 13.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		10,475,441	8,646,494 -17.5%	9,056,052	4.7%
Full Day Kindergarten		1,265,664	- -100.0%	-	0.0%
Total Regular		38,274,607	37,021,971 -3.3%	36,593,758	-1.2%
\$/ ADM		6,336	6,481 2.3%	6,761	4.3%
Special Ed		4,147,080	4,254,400 2.6%	4,215,300	-0.9%
Career & Tech Ed		446,650	438,100 -1.9%	441,750	0.8%
Honors		72,000	81,921 13.8%	77,102	-5.9%
Total		42,940,337	41,796,392 -2.7%	41,327,910	-1.1%
\$/ADM		7,109	7,316 2.9%	7,636	4.4%
Title 1		2,782,640	2,504,376 -10.0%	2,226,112	-11.1%
\$/ADM		461	438 -4.8%	411	-6.2%
<b>2040 Northeast Dubois Co Sch Corp</b>	TT-		Foun	Foun	
ADM		900	869 -3.4%	846	-2.6%
Complexity Index		0.1483	0.1234	0.0985	
Foundation		3,972,342	4,315,553 8.6%	4,304,779	-0.2%
\$/ ADM		4,416	4,967 12.5%	5,088	2.4%
Trans to Foundation		46,937	- -100.0%	-	0.0%
Complexity		589,097	374,073 -36.5%	294,930	-21.2%
Full Day Kindergarten		165,624	- -100.0%	-	0.0%
Total Regular		4,774,000	4,689,626 -1.8%	4,599,709	-1.9%
\$/ ADM		5,307	5,398 1.7%	5,437	0.7%
Special Ed		700,530	764,000 9.1%	791,050	3.5%
Career & Tech Ed		125,875	121,450 -3.5%	122,500	0.9%
Honors		41,000	44,268 8.0%	46,327	4.7%
Total		5,641,405	5,619,344 -0.4%	5,559,586	-1.1%
\$/ADM		6,272	6,468 3.1%	6,571	1.6%
Title 1		69,428	76,371 10.0%	83,313	9.1%
\$/ADM		77	88 13.9%	98	12.0%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2100 Southeast Dubois Co Sch Corp</b>	TT-		Foun		Foun
ADM		1,274	-1.7%	1,249	-0.3%
Complexity Index		0.1273	0.0982	0.0691	
Foundation		5,621,827	6,220,074 10.6%	6,354,912 2.2%	
\$/ ADM		4,412	4,967 12.6%	5,088 2.4%	
Trans to Foundation		30,027	- -100.0%	- 0.0%	
Complexity		715,665	429,057 -40.0%	305,431 -28.8%	
Full Day Kindergarten		241,020	- -100.0%	- 0.0%	
Total Regular		6,608,539	6,649,131 0.6%	6,660,343 0.2%	
\$/ ADM		5,186	5,310 2.4%	5,333 0.4%	
Special Ed		524,435	533,100 1.7%	525,200 -1.5%	
Career & Tech Ed		168,300	168,550 0.1%	176,700 4.8%	
Honors		66,000	64,008 -3.0%	76,200 19.0%	
Total		7,367,274	7,414,789 0.6%	7,438,443 0.3%	
\$/ADM		5,781	5,921 2.4%	5,956 0.6%	
Title 1		57,030	52,648 -7.7%	48,266 -8.3%	
\$/ADM		45	42 -6.1%	39 -8.1%	
<b>2110 Southwest Dubois Co Sch Corp</b>	Foun		Foun		Foun
ADM		1,769	1,788 1.1%	1,802 0.8%	
Complexity Index		0.2420	0.2033	0.1645	
Foundation		7,727,949	8,881,816 14.9%	9,166,846 3.2%	
\$/ ADM		4,370	4,967 13.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		1,870,157	1,268,364 -32.2%	1,048,873 -17.3%	
Full Day Kindergarten		414,060	- -100.0%	- 0.0%	
Total Regular		10,012,166	10,150,180 1.4%	10,215,719 0.6%	
\$/ ADM		5,661	5,676 0.3%	5,670 -0.1%	
Special Ed		855,573	922,900 7.9%	963,650 4.4%	
Career & Tech Ed		139,225	142,550 2.4%	139,450 -2.2%	
Honors		31,000	30,459 -1.7%	28,358 -6.9%	
Total		11,037,964	11,246,089 1.9%	11,347,177 0.9%	
\$/ADM		6,241	6,289 0.8%	6,298 0.1%	
Title 1		237,013	260,715 10.0%	284,416 9.1%	
\$/ADM		134	146 8.8%	158 8.3%	
<b>2120 Greater Jasper Con Schs</b>	Foun		Foun		Foun
ADM		3,177	3,167 -0.3%	3,151 -0.5%	
Complexity Index		0.1525	0.1265	0.1005	
Foundation		14,078,650	15,728,254 11.7%	16,029,871 1.9%	
\$/ ADM		4,432	4,967 12.1%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,147,002	1,397,589 -34.9%	1,120,547 -19.8%	
Full Day Kindergarten		530,244	- -100.0%	- 0.0%	
Total Regular		16,755,896	17,125,843 2.2%	17,150,418 0.1%	
\$/ ADM		5,275	5,408 2.5%	5,444 0.7%	
Special Ed		1,469,951	1,487,800 1.2%	1,456,700 -2.1%	
Career & Tech Ed		445,875	456,050 2.3%	460,900 1.1%	
Honors		111,000	124,610 12.3%	134,909 8.3%	
Total		18,782,722	19,194,303 2.2%	19,202,927 0.0%	
\$/ADM		5,913	6,062 2.5%	6,095 0.6%	
Title 1		230,174	245,523 6.7%	260,871 6.3%	
\$/ADM		72	78 7.0%	83 6.8%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2155 Fairfield Community Schools</b>	Foun		Foun		Foun
ADM		2,070	2,099 1.4%	2,110	0.5%
Complexity Index		0.1157	0.1008	0.0858	
Foundation		9,070,150	10,427,075 15.0%	10,734,510	2.9%
\$/ ADM		4,381	4,967 13.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,049,425	738,292 -29.6%	640,632	-13.2%
Full Day Kindergarten		459,792	- -100.0%	-	0.0%
Total Regular		10,579,367	11,165,367 5.5%	11,375,142	1.9%
\$/ ADM		5,110	5,319 4.1%	5,392	1.4%
Special Ed		958,776	1,059,350 10.5%	1,132,900	6.9%
Career & Tech Ed		200,250	216,850 8.3%	235,200	8.5%
Honors		64,000	70,957 10.9%	76,098	7.2%
Total		11,802,393	12,512,524 6.0%	12,819,340	2.5%
\$/ADM		5,701	5,960 4.6%	6,076	1.9%
Title 1		313,852	290,602 -7.4%	267,351	-8.0%
\$/ADM		152	138 -8.7%	127	-8.5%
<b>2260 Baugo Community Schools</b>	Foun		Foun		Foun
ADM		1,898	1,875 -1.2%	1,841	-1.8%
Complexity Index		0.2102	0.1949	0.1796	
Foundation		8,414,852	9,314,019 10.7%	9,365,863	0.6%
\$/ ADM		4,434	4,967 12.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,768,807	1,275,142 -27.9%	1,169,997	-8.2%
Full Day Kindergarten		313,944	- -100.0%	-	0.0%
Total Regular		10,497,603	10,589,161 0.9%	10,535,860	-0.5%
\$/ ADM		5,531	5,647 2.1%	5,724	1.4%
Special Ed		629,319	629,300 0.0%	603,750	-4.1%
Career & Tech Ed		220,425	239,900 8.8%	253,700	5.8%
Honors		41,000	42,630 4.0%	41,564	-2.5%
Total		11,388,347	11,500,991 1.0%	11,434,874	-0.6%
\$/ADM		6,000	6,133 2.2%	6,212	1.3%
Title 1		231,227	215,885 -6.6%	200,543	-7.1%
\$/ADM		122	115 -5.5%	109	-5.4%
<b>2270 Concord Community Schools</b>	Foun		Foun		Foun
ADM		5,306	5,362 1.0%	5,415	1.0%
Complexity Index		0.2863	0.2604	0.2345	
Foundation		23,437,873	26,630,571 13.6%	27,548,976	3.4%
\$/ ADM		4,417	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		6,710,273	4,871,138 -27.4%	4,493,494	-7.8%
Full Day Kindergarten		970,260	- -100.0%	-	0.0%
Total Regular		31,118,406	31,501,709 1.2%	32,042,470	1.7%
\$/ ADM		5,865	5,876 0.2%	5,918	0.7%
Special Ed		2,588,682	2,714,250 4.9%	2,736,250	0.8%
Career & Tech Ed		406,125	377,800 -7.0%	385,900	2.1%
Honors		98,000	97,513 -0.5%	97,513	0.0%
Total		34,211,213	34,691,272 1.4%	35,262,133	1.6%
\$/ADM		6,448	6,470 0.4%	6,513	0.7%
Title 1		983,871	963,024 -2.1%	942,177	-2.2%
\$/ADM		185	180 -3.1%	174	-3.1%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2275 Middlebury Community Schools</b>	Foun		Foun		Foun
ADM		4,449	4,448 0.0%	4,448	0.0%
Complexity Index		0.1503	0.1255	0.1007	
Foundation		19,600,618	22,090,733 12.7%	22,628,880	2.4%
\$/ ADM		4,406	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,945,990	1,947,427 -33.9%	1,585,000	-18.6%
Full Day Kindergarten		868,908	- -100.0%	-	0.0%
Total Regular		23,415,516	24,038,160 2.7%	24,213,880	0.7%
\$/ ADM		5,263	5,405 2.7%	5,444	0.7%
Special Ed		1,586,559	1,631,450 2.8%	1,625,950	-0.3%
Career & Tech Ed		300,125	308,600 2.8%	315,650	2.3%
Honors		130,000	145,281 11.8%	145,281	0.0%
Total		25,432,200	26,123,491 2.7%	26,300,761	0.7%
\$/ADM		5,717	5,874 2.7%	5,914	0.7%
Title 1		548,054	544,807 -0.6%	541,560	-0.6%
\$/ADM		123	122 -0.6%	122	-0.6%
<b>2285 Wa-Nee Community Schools</b>	Foun		Foun		Foun
ADM		3,090	3,084 -0.2%	3,075	-0.3%
Complexity Index		0.1771	0.1468	0.1165	
Foundation		13,629,032	15,316,738 12.4%	15,644,430	2.1%
\$/ ADM		4,411	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,413,709	1,579,441 -34.6%	1,267,697	-19.7%
Full Day Kindergarten		585,864	- -100.0%	-	0.0%
Total Regular		16,628,605	16,896,179 1.6%	16,912,127	0.1%
\$/ ADM		5,382	5,479 1.8%	5,500	0.4%
Special Ed		1,486,104	1,521,500 2.4%	1,536,500	1.0%
Career & Tech Ed		334,625	341,350 2.0%	327,400	-4.1%
Honors		105,000	117,931 12.3%	127,241	7.9%
Total		18,554,334	18,876,960 1.7%	18,903,268	0.1%
\$/ADM		6,005	6,122 1.9%	6,148	0.4%
Title 1		680,479	624,772 -8.2%	569,065	-8.9%
\$/ADM		220	203 -8.0%	185	-8.7%
<b>2305 Elkhart Community Schools</b>	Foun		Foun		Foun
ADM		12,763	12,777 0.1%	12,831	0.4%
Complexity Index		0.3550	0.3416	0.3282	
Foundation		56,208,662	63,461,447 12.9%	65,282,780	2.9%
\$/ ADM		4,404	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		19,954,137	15,227,681 -23.7%	14,902,899	-2.1%
Full Day Kindergarten		2,515,260	- -100.0%	-	0.0%
Total Regular		78,678,059	78,689,128 0.0%	80,185,679	1.9%
\$/ ADM		6,165	6,159 -0.1%	6,250	1.5%
Special Ed		5,521,172	5,647,850 2.3%	5,674,200	0.5%
Career & Tech Ed		920,600	912,700 -0.9%	916,850	0.5%
Honors		151,000	186,910 23.8%	203,799	9.0%
Total		85,270,831	85,436,588 0.2%	86,980,528	1.8%
\$/ADM		6,681	6,687 0.1%	6,779	1.4%
Title 1		4,170,769	4,088,101 -2.0%	4,005,433	-2.0%
\$/ADM		327	320 -2.1%	312	-2.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2315 Goshen Community Schools</b>	Foun		Foun		Foun
ADM		6,544	6,539 -0.1%	6,537	0.0%
Complexity Index		0.3598	0.3445	0.3024	
Foundation		28,750,903	32,476,730 13.0%	33,258,984	2.4%
\$/ ADM		4,393	4,967 13.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		10,344,559	7,859,016 -24.0%	6,995,565	-11.0%
Full Day Kindergarten		1,367,016	- -100.0%	-	0.0%
Total Regular		40,462,478	40,335,746 -0.3%	40,254,549	-0.2%
\$/ ADM		6,183	6,169 -0.2%	6,158	-0.2%
Special Ed		2,910,632	2,889,500 -0.7%	2,787,400	-3.5%
Career & Tech Ed		363,800	371,700 2.2%	370,050	-0.4%
Honors		96,000	97,414 1.5%	92,061	-5.5%
Total		43,832,910	43,694,360 -0.3%	43,504,060	-0.4%
\$/ADM		6,698	6,683 -0.2%	6,655	-0.4%
Title 1		1,452,140	1,306,926 -10.0%	1,161,712	-11.1%
\$/ADM		222	200 -9.9%	178	-11.1%
<b>2395 Fayette County School Corp</b>	Foun		Foun		Foun
ADM		3,537	3,447 -2.5%	3,355	-2.7%
Complexity Index		0.3315	0.3330	0.3344	
Foundation		15,635,569	17,122,143 9.5%	17,068,714	-0.3%
\$/ ADM		4,420	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		5,183,190	4,005,072 -22.7%	3,970,086	-0.9%
Full Day Kindergarten		635,304	- -100.0%	-	0.0%
Total Regular		21,454,063	21,127,215 -1.5%	21,038,800	-0.4%
\$/ ADM		6,065	6,129 1.0%	6,271	2.3%
Special Ed		1,696,422	1,672,350 -1.4%	1,628,400	-2.6%
Career & Tech Ed		649,600	680,900 4.8%	688,400	1.1%
Honors		83,000	96,421 16.2%	98,690	2.4%
Total		23,883,085	23,576,886 -1.3%	23,454,290	-0.5%
\$/ADM		6,752	6,839 1.3%	6,991	2.2%
Title 1		906,541	831,193 -8.3%	755,845	-9.1%
\$/ADM		256	241 -5.9%	225	-6.6%
<b>2400 New Albany-Floyd Co Con Sch</b>	Foun		Foun		Foun
ADM		11,316	11,317 0.0%	11,316	0.0%
Complexity Index		0.2206	0.2191	0.2177	
Foundation		49,977,911	56,209,056 12.5%	57,577,080	2.4%
\$/ ADM		4,416	4,967 12.5%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		11,025,104	8,650,785 -21.5%	8,718,492	0.8%
Full Day Kindergarten		2,080,188	- -100.0%	-	0.0%
Total Regular		63,083,203	64,859,841 2.8%	66,295,572	2.2%
\$/ ADM		5,575	5,731 2.8%	5,858	2.2%
Special Ed		6,166,031	6,444,750 4.5%	6,469,500	0.4%
Career & Tech Ed		1,241,325	1,293,750 4.2%	1,345,300	4.0%
Honors		320,000	372,662 16.5%	372,662	0.0%
Total		70,810,559	72,971,003 3.1%	74,483,034	2.1%
\$/ADM		6,257	6,448 3.0%	6,582	2.1%
Title 1		2,129,838	2,141,615 0.6%	2,153,392	0.5%
\$/ADM		188	189 0.6%	190	0.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2435 Attica Consolidated Sch Corp</b>	TT-		Foun		Foun
ADM		753	-3.2%	704	-3.4%
Complexity Index		0.2762	0.2582	0.2402	
Foundation		3,327,869	3,620,620 8.8%	3,582,079	-1.1%
\$/ ADM		4,419	4,967 12.4%	5,088	2.4%
Trans to Foundation		74,117	-	-	0.0%
Complexity		919,158	656,669 -28.6%	598,471	-8.9%
Full Day Kindergarten		135,960	-	-	0.0%
Total Regular		4,457,104	4,277,289 -4.0%	4,180,550	-2.3%
\$/ ADM		5,919	5,868 -0.9%	5,938	1.2%
Special Ed		409,263	420,950 2.9%	413,950	-1.7%
Career & Tech Ed		86,425	87,900 1.7%	82,850	-5.7%
Honors		19,000	20,689 8.9%	20,689	0.0%
Total		4,971,792	4,806,828 -3.3%	4,698,039	-2.3%
\$/ADM		6,603	6,594 -0.1%	6,673	1.2%
Title 1		156,795	151,397 -3.4%	145,999	-3.6%
\$/ADM		208	208 -0.3%	207	-0.2%
<b>2440 Covington Community Sch Corp</b>	Foun		Foun		Foun
ADM		918	925 0.8%	916	-1.0%
Complexity Index		0.2014	0.1905	0.1795	
Foundation		4,080,136	4,594,476 12.6%	4,660,608	1.4%
\$/ ADM		4,445	4,967 11.8%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		821,738	614,801 -25.2%	581,889	-5.4%
Full Day Kindergarten		140,904	-	-	0.0%
Total Regular		5,042,778	5,209,277 3.3%	5,242,497	0.6%
\$/ ADM		5,493	5,632 2.5%	5,723	1.6%
Special Ed		370,105	363,400 -1.8%	366,150	0.8%
Career & Tech Ed		118,100	132,100 11.9%	132,550	0.3%
Honors		9,000	20,282 125.4%	26,686	31.6%
Total		5,539,983	5,725,059 3.3%	5,767,883	0.7%
\$/ADM		6,035	6,189 2.6%	6,297	1.7%
Title 1		104,714	94,243 -10.0%	83,771	-11.1%
\$/ADM		114	102 -10.7%	91	-10.2%
<b>2455 Southeast Fountain School Corp</b>	Foun		Foun		Foun
ADM		1,128	1,096 -2.9%	1,064	-2.9%
Complexity Index		0.2429	0.2488	0.2548	
Foundation		4,987,216	5,441,895 9.1%	5,412,564	-0.5%
\$/ ADM		4,421	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		1,211,393	951,055 -21.5%	959,262	0.9%
Full Day Kindergarten		201,468	-	-	0.0%
Total Regular		6,400,077	6,392,950 -0.1%	6,371,826	-0.3%
\$/ ADM		5,674	5,835 2.8%	5,990	2.7%
Special Ed		480,826	501,950 4.4%	512,600	2.1%
Career & Tech Ed		174,400	188,150 7.9%	191,000	1.5%
Honors		34,000	38,650 13.7%	39,754	2.9%
Total		7,089,303	7,121,700 0.5%	7,115,180	-0.1%
\$/ADM		6,285	6,500 3.4%	6,689	2.9%
Title 1		179,068	163,699 -8.6%	148,329	-9.4%
\$/ADM		159	149 -5.9%	139	-6.7%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2475 Franklin County Com Sch Corp</b>	Foun		Foun		Foun
ADM		2,628	-1.8%	2,518	-2.4%
Complexity Index		0.2364	0.2312	0.2260	
Foundation		11,715,199	12,817,344 9.4%	12,809,040	-0.1%
\$/ ADM		4,458	4,967 11.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,769,481	2,081,586 -24.8%	2,013,522	-3.3%
Full Day Kindergarten		365,856	- -100.0%	-	0.0%
Total Regular		14,850,536	14,898,930 0.3%	14,822,562	-0.5%
\$/ ADM		5,651	5,774 2.2%	5,888	2.0%
Special Ed		1,111,708	1,117,150 0.5%	1,117,150	0.0%
Career & Tech Ed		204,225	203,350 -0.4%	205,000	0.8%
Honors		66,000	89,239 35.2%	89,239	0.0%
Total		16,232,469	16,308,669 0.5%	16,233,951	-0.5%
\$/ADM		6,177	6,320 2.3%	6,448	2.0%
Title 1		469,675	477,756 1.7%	485,837	1.7%
\$/ADM		179	185 3.6%	193	4.2%
<b>2645 Rochester Community Sch Corp</b>	Foun		Foun		Foun
ADM		1,860	1,860 0.0%	1,871	0.6%
Complexity Index		0.2633	0.2501	0.2368	
Foundation		8,171,327	9,236,137 13.0%	9,521,480	3.1%
\$/ ADM		4,393	4,967 13.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,151,516	1,622,600 -24.6%	1,568,275	-3.3%
Full Day Kindergarten		389,340	- -100.0%	-	0.0%
Total Regular		10,712,183	10,858,737 1.4%	11,089,755	2.1%
\$/ ADM		5,759	5,840 1.4%	5,926	1.5%
Special Ed		914,034	971,850 6.3%	1,008,200	3.7%
Career & Tech Ed		240,775	239,700 -0.4%	230,750	-3.7%
Honors		46,000	49,025 6.6%	47,936	-2.2%
Total		11,912,992	12,119,312 1.7%	12,376,641	2.1%
\$/ADM		6,404	6,518 1.8%	6,614	1.5%
Title 1		378,165	357,833 -5.4%	337,501	-5.7%
\$/ADM		203	192 -5.3%	180	-6.3%
<b>2650 Caston School Corporation</b>	TT-		Foun		Foun
ADM		738	737 0.0%	729	-1.1%
Complexity Index		0.2023	0.1859	0.1695	
Foundation		3,286,586	3,662,020 11.4%	3,710,348	1.3%
\$/ ADM		4,456	4,967 11.5%	5,088	2.4%
Trans to Foundation		91,468	- -100.0%	-	0.0%
Complexity		664,876	478,201 -28.1%	437,439	-8.5%
Full Day Kindergarten		103,824	- -100.0%	-	0.0%
Total Regular		4,146,754	4,140,221 -0.2%	4,147,787	0.2%
\$/ ADM		5,623	5,616 -0.1%	5,688	1.3%
Special Ed		233,960	254,100 8.6%	278,000	9.4%
Career & Tech Ed		98,600	93,050 -5.6%	90,400	-2.8%
Honors		14,000	13,796 -1.5%	12,736	-7.7%
Total		4,493,314	4,501,167 0.2%	4,528,923	0.6%
\$/ADM		6,093	6,105 0.2%	6,211	1.7%
Title 1		264,324	280,363 6.1%	296,402	5.7%
\$/ADM		358	380 6.1%	406	6.9%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2725 East Gibson School Corporation</b>	TT-		Foun	Foun	
ADM		918	-2.2%	880	-1.9%
Complexity Index		0.1822	0.1754	0.1686	
Foundation		4,044,587	4,458,528 10.2%	4,478,890	0.5%
\$/ ADM		4,408	4,967 12.7%	5,088	2.4%
Trans to Foundation		223,983	- -100.0%	-	0.0%
Complexity		736,923	549,323 -25.5%	525,249	-4.4%
Full Day Kindergarten		176,748	- -100.0%	-	0.0%
Total Regular		5,182,241	5,007,851 -3.4%	5,004,139	-0.1%
\$/ ADM		5,648	5,579 -1.2%	5,685	1.9%
Special Ed		605,386	619,950 2.4%	630,300	1.7%
Career & Tech Ed		71,450	71,450 0.0%	73,000	2.2%
Honors		11,000	12,777 16.2%	13,842	8.3%
Total		5,870,077	5,712,028 -2.7%	5,721,281	0.2%
\$/ADM		6,398	6,363 -0.5%	6,499	2.1%
Title 1		136,489	122,840 -10.0%	109,191	-11.1%
\$/ADM		149	137 -8.0%	124	-9.4%
<b>2735 North Gibson School Corp</b>	Foun		Foun		Foun
ADM		2,051	2,031 -1.0%	2,021	-0.5%
Complexity Index		0.2499	0.2540	0.2581	
Foundation		9,065,701	10,085,767 11.3%	10,283,357	2.0%
\$/ ADM		4,419	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,265,516	1,799,498 -20.6%	1,846,113	2.6%
Full Day Kindergarten		370,800	- -100.0%	-	0.0%
Total Regular		11,702,017	11,885,265 1.6%	12,129,470	2.1%
\$/ ADM		5,704	5,853 2.6%	6,001	2.5%
Special Ed		1,766,713	1,849,700 4.7%	1,921,050	3.9%
Career & Tech Ed		145,125	130,750 -9.9%	129,700	-0.8%
Honors		56,000	59,663 6.5%	57,454	-3.7%
Total		13,669,855	13,925,378 1.9%	14,237,674	2.2%
\$/ADM		6,664	6,858 2.9%	7,045	2.7%
Title 1		393,351	372,594 -5.3%	351,837	-5.6%
\$/ADM		192	183 -4.3%	174	-5.1%
<b>2765 South Gibson School Corp</b>	Foun		Foun		Foun
ADM		1,955	1,955 0.0%	1,953	-0.1%
Complexity Index		0.1260	0.1198	0.1135	
Foundation		8,667,343	9,708,995 12.0%	9,935,338	2.3%
\$/ ADM		4,433	4,967 12.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,092,082	817,026 -25.2%	784,361	-4.0%
Full Day Kindergarten		325,068	- -100.0%	-	0.0%
Total Regular		10,084,493	10,526,021 4.4%	10,719,699	1.8%
\$/ ADM		5,158	5,385 4.4%	5,490	1.9%
Special Ed		1,074,929	1,164,750 8.4%	1,253,550	7.6%
Career & Tech Ed		196,025	229,650 17.2%	250,100	8.9%
Honors		61,000	67,790 11.1%	71,961	6.2%
Total		11,416,447	11,988,211 5.0%	12,295,310	2.6%
\$/ADM		5,839	6,133 5.0%	6,297	2.7%
Title 1		147,159	161,875 10.0%	176,591	9.1%
\$/ADM		75	83 10.0%	90	9.2%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2815 Eastbrook Community Sch Corp</b>	Foun		Foun		Foun
ADM		1,530	1,497 -2.1%	1,458 -2.6%	
Complexity Index		0.1921	0.1858	0.1796	
Foundation		6,758,945	7,434,010 10.0%	7,417,134 -0.2%	
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		1,298,389	970,238 -25.3%	926,559 -4.5%	
Full Day Kindergarten		276,864	- -100.0%	- 0.0%	
Total Regular		8,334,198	8,404,248 0.8%	8,343,693 -0.7%	
\$/ ADM		5,449	5,615 3.1%	5,724 1.9%	
Special Ed		680,197	723,350 6.3%	756,450 4.6%	
Career & Tech Ed		158,225	136,850 -13.5%	140,300 2.5%	
Honors		37,000	39,565 6.9%	39,565 0.0%	
Total		9,209,620	9,304,013 1.0%	9,280,008 -0.3%	
\$/ADM		6,021	6,216 3.2%	6,366 2.4%	
Title 1		164,519	171,162 4.0%	177,805 3.9%	
\$/ADM		108	114 6.3%	122 6.7%	
<b>2825 Madison-Grant United Sch Corp</b>	TT-		Foun		Foun
ADM		1,258	1,200 -4.6%	1,145 -4.6%	
Complexity Index		0.2358	0.2290	0.2222	
Foundation		5,597,287	5,960,077 6.5%	5,826,472 -2.2%	
\$/ ADM		4,449	4,967 11.6%	5,088 2.4%	
Trans to Foundation		7,968	- -100.0%	- 0.0%	
Complexity		1,319,835	958,724 -27.4%	900,504 -6.1%	
Full Day Kindergarten		186,636	- -100.0%	- 0.0%	
Total Regular		7,111,726	6,918,801 -2.7%	6,726,976 -2.8%	
\$/ ADM		5,653	5,766 2.0%	5,874 1.9%	
Special Ed		608,815	643,950 5.8%	673,700 4.6%	
Career & Tech Ed		125,250	141,900 13.3%	153,100 7.9%	
Honors		38,000	42,362 11.5%	43,448 2.6%	
Total		7,883,791	7,747,013 -1.7%	7,597,224 -1.9%	
\$/ADM		6,267	6,456 3.0%	6,634 2.8%	
Title 1		243,217	229,155 -5.8%	215,093 -6.1%	
\$/ADM		193	191 -1.2%	188 -1.6%	
<b>2855 Mississinewa Community School Corp</b>	Foun		Foun		Foun
ADM		2,461	2,435 -1.0%	2,452 0.7%	
Complexity Index		0.3166	0.3172	0.3179	
Foundation		10,937,701	12,094,646 10.6%	12,475,776 3.2%	
\$/ ADM		4,445	4,967 11.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,462,867	2,694,839 -22.2%	2,758,623 2.4%	
Full Day Kindergarten		375,744	- -100.0%	- 0.0%	
Total Regular		14,776,312	14,789,485 0.1%	15,234,399 3.0%	
\$/ ADM		6,005	6,074 1.1%	6,213 2.3%	
Special Ed		1,101,558	1,168,250 6.1%	1,220,950 4.5%	
Career & Tech Ed		197,275	204,550 3.7%	176,350 -13.8%	
Honors		56,000	66,517 18.8%	69,899 5.1%	
Total		16,131,145	16,228,802 0.6%	16,701,598 2.9%	
\$/ADM		6,556	6,665 1.7%	6,811 2.2%	
Title 1		420,168	378,151 -10.0%	336,134 -11.1%	
\$/ADM		171	155 -9.1%	137 -11.7%	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2865 Marion Community Schools</b>	TT-		TT-	Foun	
ADM		3,638	3,584 -1.5%	3,510	-2.1%
Complexity Index		0.3876	0.4204	0.4532	
Foundation		15,967,370	17,802,275 11.5%	17,857,379	0.3%
\$/ ADM		4,389	4,967 13.2%	5,088	2.4%
Trans to Foundation		1,327,760	3,405 -99.7%	-	-100.0%
Complexity		6,188,948	5,257,101 -15.1%	5,629,111	7.1%
Full Day Kindergarten		777,444	- -100.0%	-	0.0%
Total Regular		24,261,522	23,062,781 -4.9%	23,486,490	1.8%
\$/ ADM		6,668	6,435 -3.5%	6,692	4.0%
Special Ed		1,899,374	1,934,750 1.9%	1,917,300	-0.9%
Career & Tech Ed		602,225	602,250 0.0%	588,000	-2.4%
Honors		65,000	74,050 13.9%	70,467	-4.8%
Total		26,828,121	25,673,831 -4.3%	26,062,257	1.5%
\$/ADM		7,374	7,163 -2.9%	7,426	3.7%
Title 1		1,800,309	1,620,278 -10.0%	1,440,247	-11.1%
\$/ADM		495	452 -8.6%	410	-9.2%
<b>2920 Bloomfield School District</b>	TT-		Foun	Foun	
ADM		902	871 -3.5%	862	-0.9%
Complexity Index		0.2196	0.2216	0.2237	
Foundation		3,981,425	4,323,774 8.6%	4,387,128	1.5%
\$/ ADM		4,413	4,967 12.6%	5,088	2.4%
Trans to Foundation		18,175	- -100.0%	-	0.0%
Complexity		874,325	673,036 -23.0%	682,618	1.4%
Full Day Kindergarten		169,332	- -100.0%	-	0.0%
Total Regular		5,043,257	4,996,810 -0.9%	5,069,746	1.5%
\$/ ADM		5,590	5,740 2.7%	5,880	2.4%
Special Ed		308,380	317,800 3.1%	328,950	3.5%
Career & Tech Ed		97,050	97,300 0.3%	93,100	-4.3%
Honors		24,000	18,535 -22.8%	28,347	52.9%
Total		5,472,687	5,430,445 -0.8%	5,520,143	1.7%
\$/ADM		6,066	6,238 2.8%	6,402	2.6%
Title 1		160,911	144,820 -10.0%	128,729	-11.1%
\$/ADM		178	166 -6.7%	149	-10.3%
<b>2940 Eastern Greene Schools</b>	TT-		Foun	Foun	
ADM		1,221	1,191 -2.5%	1,166	-2.1%
Complexity Index		0.2619	0.2475	0.2331	
Foundation		5,410,321	5,917,038 9.4%	5,932,735	0.3%
\$/ ADM		4,429	4,967 12.1%	5,088	2.4%
Trans to Foundation		301,147	- -100.0%	-	0.0%
Complexity		1,416,969	1,028,697 -27.4%	961,901	-6.5%
Full Day Kindergarten		207,648	- -100.0%	-	0.0%
Total Regular		7,336,085	6,945,735 -5.3%	6,894,636	-0.7%
\$/ ADM		6,006	5,831 -2.9%	5,913	1.4%
Special Ed		590,225	575,800 -2.4%	552,950	-4.0%
Career & Tech Ed		99,850	102,050 2.2%	103,550	1.5%
Honors		20,000	20,663 3.3%	19,576	-5.3%
Total		8,046,160	7,644,248 -5.0%	7,570,712	-1.0%
\$/ADM		6,587	6,417 -2.6%	6,493	1.2%
Title 1		147,162	132,445 -10.0%	117,729	-11.1%
\$/ADM		120	111 -7.7%	101	-9.2%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>2950 Linton-Stockton School Corp</b>	Foun		Foun		Foun
ADM		1,405	1,436 2.2%	1,463	1.8%
Complexity Index		0.2599	0.2576	0.2553	
Foundation		6,162,176	7,132,761 15.8%	7,441,200	4.3%
\$/ ADM		4,387	4,967 13.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,601,548	1,290,661 -19.4%	1,321,383	2.4%
Full Day Kindergarten		302,820	- -100.0%	-	0.0%
Total Regular		8,066,544	8,423,422 4.4%	8,762,583	4.0%
\$/ ADM		5,743	5,866 2.1%	5,992	2.1%
Special Ed		463,580	479,950 3.5%	485,800	1.2%
Career & Tech Ed		104,750	108,600 3.7%	118,500	9.1%
Honors		18,000	19,822 10.1%	19,822	0.0%
Total		8,652,874	9,031,794 4.4%	9,386,705	3.9%
\$/ADM		6,160	6,289 2.1%	6,418	2.0%
Title 1		291,503	307,331 5.4%	323,159	5.2%
\$/ADM		208	214 3.1%	221	3.2%
<b>2960 M S D Shakamak Schools</b>	TT-		Foun		Foun
ADM		833	837 0.5%	838	0.1%
Complexity Index		0.2832	0.2768	0.2704	
Foundation		3,658,132	4,154,896 13.6%	4,261,200	2.6%
\$/ ADM		4,394	4,967 13.0%	5,088	2.4%
Trans to Foundation		241,946	- -100.0%	-	0.0%
Complexity		1,035,985	807,859 -22.0%	801,446	-0.8%
Full Day Kindergarten		173,040	- -100.0%	-	0.0%
Total Regular		5,109,103	4,962,755 -2.9%	5,062,646	2.0%
\$/ ADM		6,137	5,933 -3.3%	6,045	1.9%
Special Ed		279,014	280,750 0.6%	268,100	-4.5%
Career & Tech Ed		79,725	76,150 -4.5%	74,200	-2.6%
Honors		22,000	25,429 15.6%	26,534	4.3%
Total		5,489,842	5,345,084 -2.6%	5,431,480	1.6%
\$/ADM		6,594	6,390 -3.1%	6,485	1.5%
Title 1		176,552	158,897 -10.0%	141,242	-11.1%
\$/ADM		212	190 -10.4%	169	-11.2%
<b>2980 White River Valley Sch Dist</b>	TT-		TT-		Foun
ADM		775	759 -2.1%	740	-2.5%
Complexity Index		0.2657	0.2663	0.2670	
Foundation		3,402,408	3,767,644 10.7%	3,762,754	-0.1%
\$/ ADM		4,393	4,967 13.1%	5,088	2.4%
Trans to Foundation		304,287	15,284 -95.0%	-	-100.0%
Complexity		904,023	704,771 -22.0%	698,794	-0.8%
Full Day Kindergarten		161,916	- -100.0%	-	0.0%
Total Regular		4,772,634	4,487,699 -6.0%	4,461,548	-0.6%
\$/ ADM		6,162	5,916 -4.0%	6,033	2.0%
Special Ed		195,374	189,250 -3.1%	181,350	-4.2%
Career & Tech Ed		110,675	114,900 3.8%	115,100	0.2%
Honors		17,000	21,034 23.7%	23,247	10.5%
Total		5,095,683	4,812,883 -5.5%	4,781,245	-0.7%
\$/ADM		6,579	6,345 -3.6%	6,465	1.9%
Title 1		345,329	358,289 3.8%	371,248	3.6%
\$/ADM		446	472 5.9%	502	6.3%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3005</b>	<b>Hamilton Southeastern Schools</b>				
			Foun		Foun
	ADM	20,583	21,064 2.3%	21,580 2.4%	
	Complexity Index	0.0678	0.0598	0.0518	
	Foundation	91,057,684	104,625,559 14.9%	109,799,498 4.9%	
	\$/ ADM	4,424	4,967 12.3%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	6,173,739	4,394,821 -28.8%	3,956,062 -10.0%	
	Full Day Kindergarten	3,616,536	- -100.0%	- 0.0%	
	Total Regular	100,847,959	109,020,380 8.1%	113,755,560 4.3%	
	\$/ ADM	4,900	5,176 5.6%	5,271 1.8%	
	Special Ed	8,623,706	9,144,100 6.0%	9,391,650 2.7%	
	Career & Tech Ed	849,275	859,650 1.2%	824,950 -4.0%	
	Honors	620,000	693,976 11.9%	757,064 9.1%	
	Total	110,940,940	119,718,106 7.9%	124,729,224 4.2%	
	\$/ADM	5,390	5,684 5.4%	5,780 1.7%	
	Title 1	409,111	405,612 -0.9%	402,113 -0.9%	
	\$/ADM	20	19 -3.1%	19 -3.2%	
<b>3025</b>	<b>Hamilton Heights School Corp</b>				
			Foun		Foun
	ADM	2,211	2,177 -1.5%	2,151 -1.2%	
	Complexity Index	0.1597	0.1435	0.1272	
	Foundation	9,831,179	10,812,091 10.0%	10,946,425 1.2%	
	\$/ ADM	4,447	4,967 11.7%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	1,570,031	1,089,851 -30.6%	968,483 -11.1%	
	Full Day Kindergarten	333,720	- -100.0%	- 0.0%	
	Total Regular	11,734,930	11,901,942 1.4%	11,914,908 0.1%	
	\$/ ADM	5,308	5,468 3.0%	5,538 1.3%	
	Special Ed	1,126,537	1,157,600 2.8%	1,164,650 0.6%	
	Career & Tech Ed	159,275	149,550 -6.1%	150,600 0.7%	
	Honors	50,000	50,131 0.3%	48,042 -4.2%	
	Total	13,070,742	13,259,223 1.4%	13,278,200 0.1%	
	\$/ADM	5,912	6,091 3.0%	6,172 1.3%	
	Title 1	175,842	161,698 -8.0%	147,554 -8.7%	
	\$/ADM	80	74 -6.6%	69 -7.7%	
<b>3030</b>	<b>Westfield-Washington Schools</b>				
			Foun		Foun
	ADM	6,848	6,998 2.2%	7,160 2.3%	
	Complexity Index	0.0817	0.0717	0.0617	
	Foundation	30,129,985	34,758,396 15.4%	36,429,266 4.8%	
	\$/ ADM	4,400	4,967 12.9%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	2,461,634	1,750,586 -28.9%	1,563,423 -10.7%	
	Full Day Kindergarten	1,379,376	- -100.0%	- 0.0%	
	Total Regular	33,970,995	36,508,982 7.5%	37,992,689 4.1%	
	\$/ ADM	4,961	5,217 5.2%	5,306 1.7%	
	Special Ed	3,694,920	3,877,000 4.9%	4,001,500 3.2%	
	Career & Tech Ed	625,225	662,000 5.9%	675,600 2.1%	
	Honors	227,000	247,014 8.8%	260,284 5.4%	
	Total	38,518,140	41,294,996 7.2%	42,930,073 4.0%	
	\$/ADM	5,625	5,901 4.9%	5,996 1.6%	
	Title 1	372,060	334,854 -10.0%	297,648 -11.1%	
	\$/ADM	54	48 -11.9%	42 -13.1%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3055 Sheridan Community Schools</b>	TT-		Foun	Foun	
ADM		1,059	-0.6%	1,047	-0.5%
Complexity Index		0.1819	0.1718	0.1617	
Foundation		4,661,539	5,225,160 12.1%	5,327,034 1.9%	
\$/ ADM		4,404	4,967 12.8%	5,088 2.4%	
Trans to Foundation		2,886	- -100.0%	- 0.0%	
Complexity		847,939	630,565 -25.6%	599,145 -5.0%	
Full Day Kindergarten		208,884	- -100.0%	- 0.0%	
Total Regular		5,721,248	5,855,725 2.4%	5,926,179 1.2%	
\$/ ADM		5,405	5,566 3.0%	5,660 1.7%	
Special Ed		598,407	627,600 4.9%	637,750 1.6%	
Career & Tech Ed		74,425	78,550 5.5%	75,450 -3.9%	
Honors		36,000	40,304 12.0%	42,426 5.3%	
Total		6,430,080	6,602,179 2.7%	6,681,805 1.2%	
\$/ADM		6,075	6,276 3.3%	6,382 1.7%	
Title 1		144,788	135,282 -6.6%	125,775 -7.0%	
\$/ADM		137	129 -6.0%	120 -6.6%	
<b>3060 Carmel Clay Schools</b>	Foun		Foun	Foun	
ADM		15,844	15,935 0.6%	15,997 0.4%	
Complexity Index		0.0493	0.0433	0.0373	
Foundation		70,241,602	79,147,605 12.7%	81,391,158 2.8%	
\$/ ADM		4,433	4,967 12.0%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,462,925	2,407,254 -30.5%	2,111,563 -12.3%	
Full Day Kindergarten		2,625,264	- -100.0%	- 0.0%	
Total Regular		76,329,791	81,554,859 6.8%	83,502,721 2.4%	
\$/ ADM		4,818	5,118 6.2%	5,220 2.0%	
Special Ed		6,312,035	6,531,250 3.5%	6,583,600 0.8%	
Career & Tech Ed		941,275	1,005,950 6.9%	1,070,500 6.4%	
Honors		610,000	672,313 10.2%	726,990 8.1%	
Total		84,193,101	89,764,372 6.6%	91,883,811 2.4%	
\$/ADM		5,314	5,633 6.0%	5,744 2.0%	
Title 1		349,856	314,870 -10.0%	279,885 -11.1%	
\$/ADM		22	20 -10.5%	17 -11.5%	
<b>3070 Noblesville Schools</b>	Foun		Foun	Foun	
ADM		9,856	10,044 1.9%	10,233 1.9%	
Complexity Index		0.1210	0.1120	0.1029	
Foundation		43,446,917	49,886,114 14.8%	52,065,886 4.4%	
\$/ ADM		4,408	4,967 12.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		5,257,105	3,924,703 -25.3%	3,726,477 -5.1%	
Full Day Kindergarten		1,897,260	- -100.0%	- 0.0%	
Total Regular		50,601,282	53,810,817 6.3%	55,792,363 3.7%	
\$/ ADM		5,134	5,358 4.4%	5,452 1.8%	
Special Ed		5,253,874	5,645,750 7.5%	5,875,550 4.1%	
Career & Tech Ed		793,100	865,050 9.1%	965,850 11.7%	
Honors		276,000	311,268 12.8%	336,169 8.0%	
Total		56,924,256	60,632,885 6.5%	62,969,932 3.9%	
\$/ADM		5,776	6,037 4.5%	6,154 1.9%	
Title 1		619,477	557,529 -10.0%	495,582 -11.1%	
\$/ADM		63	56 -11.7%	48 -12.8%	

**2016 & 2017 School Formula Simulation**  
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**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>3115 Southern Hancock Co Com Sch Corp</b>	Foun		Foun	Foun
ADM		3,300	3,322 0.6%	3,358 1.1%
Complexity Index		0.0958	0.0918	0.0878
Foundation		14,647,438	16,498,214 12.6%	17,085,580 3.6%
\$/ ADM		4,438	4,967 11.9%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,403,210	1,063,864 -24.2%	1,043,402 -1.9%
Full Day Kindergarten		529,008	- -100.0%	- 0.0%
Total Regular		16,579,656	17,562,078 5.9%	18,128,982 3.2%
\$/ ADM		5,024	5,287 5.2%	5,399 2.1%
Special Ed		1,475,933	1,455,150 -1.4%	1,414,250 -2.8%
Career & Tech Ed		267,925	252,450 -5.8%	264,750 4.9%
Honors		135,000	147,794 9.5%	156,061 5.6%
Total		18,458,514	19,417,472 5.2%	19,964,043 2.8%
\$/ADM		5,593	5,846 4.5%	5,945 1.7%
Title 1		163,766	149,502 -8.7%	135,237 -9.5%
\$/ADM		50	45 -9.3%	40 -10.5%
<b>3125 Greenfield-Central Com Schools</b>	Foun		Foun	Foun
ADM		4,500	4,467 -0.7%	4,432 -0.8%
Complexity Index		0.1795	0.1741	0.1687
Foundation		19,835,748	22,186,819 11.9%	22,551,949 1.6%
\$/ ADM		4,408	4,967 12.7%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		3,560,532	2,713,296 -23.8%	2,646,264 -2.5%
Full Day Kindergarten		866,436	- -100.0%	- 0.0%
Total Regular		24,262,716	24,900,115 2.6%	25,198,213 1.2%
\$/ ADM		5,392	5,574 3.4%	5,685 2.0%
Special Ed		2,949,518	3,020,950 2.4%	3,013,400 -0.2%
Career & Tech Ed		394,850	421,950 6.9%	424,850 0.7%
Honors		148,000	173,647 17.3%	189,627 9.2%
Total		27,755,084	28,516,662 2.7%	28,826,090 1.1%
\$/ADM		6,168	6,384 3.5%	6,504 1.9%
Title 1		399,222	365,347 -8.5%	331,471 -9.3%
\$/ADM		89	82 -7.8%	75 -8.6%
<b>3135 Mt Vernon Community Sch Corp</b>	Foun		Foun	Foun
ADM		3,566	3,561 -0.1%	3,585 0.7%
Complexity Index		0.1248	0.1146	0.1044
Foundation		15,813,683	17,686,122 11.8%	18,238,776 3.1%
\$/ ADM		4,435	4,967 12.0%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,973,556	1,423,720 -27.9%	1,324,426 -7.0%
Full Day Kindergarten		585,864	- -100.0%	- 0.0%
Total Regular		18,373,103	19,109,842 4.0%	19,563,202 2.4%
\$/ ADM		5,152	5,367 4.2%	5,457 1.7%
Special Ed		1,791,045	1,928,500 7.7%	2,017,050 4.6%
Career & Tech Ed		281,525	288,850 2.6%	319,500 10.6%
Honors		109,000	122,446 12.3%	131,786 7.6%
Total		20,554,673	21,449,638 4.4%	22,031,538 2.7%
\$/ADM		5,764	6,024 4.5%	6,146 2.0%
Title 1		266,398	293,038 10.0%	319,678 9.1%
\$/ADM		75	82 10.2%	89 8.4%

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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>3145 Eastern Hancock Co Com Sch Corp</b>	Foun		Foun	Foun
ADM		1,189	1,224 3.0%	1,259 2.8%
Complexity Index		0.1584	0.1486	0.1388
Foundation		5,300,279	6,081,222 14.7%	6,405,029 5.3%
\$/ ADM		4,460	4,967 11.4%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		839,563	634,776 -24.4%	618,360 -2.6%
Full Day Kindergarten		163,152	- -100.0%	- 0.0%
Total Regular		6,302,994	6,715,998 6.6%	7,023,389 4.6%
\$/ ADM		5,303	5,485 3.4%	5,579 1.7%
Special Ed		655,834	697,400 6.3%	713,450 2.3%
Career & Tech Ed		188,600	210,100 11.4%	233,300 11.0%
Honors		39,000	45,221 16.0%	49,427 9.3%
Total		7,186,428	7,668,719 6.7%	8,019,566 4.6%
\$/ADM		6,047	6,264 3.6%	6,371 1.7%
Title 1		54,337	59,771 10.0%	65,205 9.1%
\$/ADM		46	49 6.8%	52 6.1%
<b>3160 Lanesville Community School Corp</b>	Foun		Foun	Foun
ADM		704	724 2.9%	743 2.6%
Complexity Index		0.0890	0.0825	0.0759
Foundation		3,121,454	3,595,686 15.2%	3,779,799 5.1%
\$/ ADM		4,437	4,967 11.9%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		277,808	208,372 -25.0%	199,547 -4.2%
Full Day Kindergarten		113,712	- -100.0%	- 0.0%
Total Regular		3,512,974	3,804,058 8.3%	3,979,346 4.6%
\$/ ADM		4,994	5,255 5.2%	5,357 1.9%
Special Ed		249,039	256,750 3.1%	256,600 -0.1%
Career & Tech Ed		124,125	129,200 4.1%	126,550 -2.1%
Honors		27,000	27,749 2.8%	27,749 0.0%
Total		3,913,138	4,217,757 7.8%	4,390,245 4.1%
\$/ADM		5,562	5,826 4.7%	5,910 1.4%
Title 1		42,262	46,488 10.0%	50,714 9.1%
\$/ADM		60	64 6.9%	68 6.3%
<b>3180 North Harrison Com School Corp</b>	Foun		Foun	Foun
ADM		2,199	2,197 -0.1%	2,196 0.0%
Complexity Index		0.2150	0.2129	0.2108
Foundation		9,695,679	10,910,214 12.5%	11,173,477 2.4%
\$/ ADM		4,409	4,967 12.7%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		2,084,582	1,631,612 -21.7%	1,638,294 0.4%
Full Day Kindergarten		421,476	- -100.0%	- 0.0%
Total Regular		12,201,737	12,541,826 2.8%	12,811,771 2.2%
\$/ ADM		5,549	5,710 2.9%	5,834 2.2%
Special Ed		1,206,088	1,285,300 6.6%	1,353,550 5.3%
Career & Tech Ed		300,350	337,450 12.4%	350,750 3.9%
Honors		40,000	42,257 5.6%	41,174 -2.6%
Total		13,748,175	14,206,833 3.3%	14,557,245 2.5%
\$/ADM		6,252	6,468 3.5%	6,629 2.5%
Title 1		239,985	226,886 -5.5%	213,787 -5.8%
\$/ADM		109	103 -5.4%	97 -5.8%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3190 South Harrison Com Schools</b>	Foun		Foun		Foun
ADM		3,067	3,084 0.6%	3,087	0.1%
Complexity Index		0.2282	0.2240	0.2197	
Foundation		13,518,760	15,318,700 13.3%	15,707,114	2.5%
\$/ ADM		4,408	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,084,972	2,410,344 -21.9%	2,400,274	-0.4%
Full Day Kindergarten		592,044	- -100.0%	-	0.0%
Total Regular		17,195,776	17,729,044 3.1%	18,107,388	2.1%
\$/ ADM		5,607	5,749 2.5%	5,866	2.0%
Special Ed		1,545,036	1,653,900 7.0%	1,730,050	4.6%
Career & Tech Ed		334,250	325,900 -2.5%	318,600	-2.2%
Honors		70,000	77,121 10.2%	78,206	1.4%
Total		19,145,062	19,785,965 3.3%	20,234,244	2.3%
\$/ADM		6,242	6,415 2.8%	6,554	2.2%
Title 1		516,945	533,919 3.3%	550,893	3.2%
\$/ADM		169	173 2.7%	178	3.1%
<b>3295 North West Hendricks Schools</b>	Foun		Foun		Foun
ADM		1,858	1,851 -0.3%	1,840	-0.6%
Complexity Index		0.1024	0.0923	0.0821	
Foundation		8,263,481	9,195,506 11.3%	9,361,030	1.8%
\$/ ADM		4,449	4,967 11.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		846,183	596,181 -29.5%	534,561	-10.3%
Full Day Kindergarten		276,864	- -100.0%	-	0.0%
Total Regular		9,386,528	9,791,687 4.3%	9,895,591	1.1%
\$/ ADM		5,053	5,289 4.7%	5,379	1.7%
Special Ed		833,881	901,750 8.1%	948,400	5.2%
Career & Tech Ed		224,325	249,350 11.2%	257,000	3.1%
Honors		48,000	47,325 -1.4%	45,267	-4.3%
Total		10,492,734	10,990,112 4.7%	11,146,258	1.4%
\$/ADM		5,649	5,936 5.1%	6,058	2.1%
Title 1		59,848	53,863 -10.0%	47,878	-11.1%
\$/ADM		32	29 -9.7%	26	-10.6%
<b>3305 Brownsburg Community Sch Corp</b>	Foun		Foun		Foun
ADM		8,017	8,174 2.0%	8,324	1.8%
Complexity Index		0.1121	0.1010	0.0899	
Foundation		35,363,477	40,600,258 14.8%	42,352,512	4.3%
\$/ ADM		4,411	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,964,225	2,880,436 -27.3%	2,648,364	-8.1%
Full Day Kindergarten		1,519,044	- -100.0%	-	0.0%
Total Regular		40,846,746	43,480,694 6.4%	45,000,876	3.5%
\$/ ADM		5,095	5,319 4.4%	5,406	1.6%
Special Ed		3,456,580	3,587,150 3.8%	3,661,450	2.1%
Career & Tech Ed		753,150	797,400 5.9%	797,350	0.0%
Honors		332,000	376,520 13.4%	401,277	6.6%
Total		45,388,476	48,241,764 6.3%	49,860,953	3.4%
\$/ADM		5,662	5,902 4.2%	5,990	1.5%
Title 1		339,607	373,567 10.0%	407,528	9.1%
\$/ADM		42	46 7.9%	49	7.1%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3315 Avon Community School Corp</b>	Foun		Foun		Foun
ADM		9,038	9,172 1.5%	9,287	1.2%
Complexity Index		0.1298	0.1164	0.1030	
Foundation		40,010,108	45,557,324 13.9%	47,249,712	3.7%
\$/ ADM		4,427	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		5,193,290	3,724,933 -28.3%	3,385,115	-9.1%
Full Day Kindergarten		1,559,832	- -100.0%	-	0.0%
Total Regular		46,763,230	49,282,257 5.4%	50,634,827	2.7%
\$/ ADM		5,174	5,373 3.8%	5,453	1.5%
Special Ed		4,014,836	4,311,950 7.4%	4,545,150	5.4%
Career & Tech Ed		980,150	995,800 1.6%	1,004,550	0.9%
Honors		336,000	383,261 14.1%	418,480	9.2%
Total		52,094,216	54,973,268 5.5%	56,603,007	3.0%
\$/ADM		5,764	5,994 4.0%	6,095	1.7%
Title 1		431,671	460,138 6.6%	488,606	6.2%
\$/ADM		48	50 5.0%	53	4.9%
<b>3325 Danville Community School Corp</b>	Foun		Foun		Foun
ADM		2,520	2,519 -0.1%	2,504	-0.6%
Complexity Index		0.1440	0.1326	0.1211	
Foundation		11,151,869	12,510,631 12.2%	12,739,334	1.8%
\$/ ADM		4,425	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,605,874	1,165,275 -27.4%	1,073,054	-7.9%
Full Day Kindergarten		441,252	- -100.0%	-	0.0%
Total Regular		13,198,995	13,675,906 3.6%	13,812,388	1.0%
\$/ ADM		5,237	5,430 3.7%	5,517	1.6%
Special Ed		1,000,777	1,031,300 3.0%	1,052,050	2.0%
Career & Tech Ed		252,275	229,550 -9.0%	227,750	-0.8%
Honors		82,000	85,599 4.4%	85,599	0.0%
Total		14,534,047	15,022,355 3.4%	15,177,787	1.0%
\$/ADM		5,766	5,964 3.4%	6,062	1.6%
Title 1		167,302	152,265 -9.0%	137,227	-9.9%
\$/ADM		66	60 -8.9%	55	-9.3%
<b>3330 Plainfield Community Sch Corp</b>	Foun		Foun		Foun
ADM		5,226	5,331 2.0%	5,455	2.3%
Complexity Index		0.1516	0.1403	0.1290	
Foundation		23,009,539	26,477,836 15.1%	27,753,768	4.8%
\$/ ADM		4,403	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,488,251	2,609,456 -25.2%	2,490,257	-4.6%
Full Day Kindergarten		1,037,004	- -100.0%	-	0.0%
Total Regular		27,534,794	29,087,292 5.6%	30,244,025	4.0%
\$/ ADM		5,269	5,457 3.6%	5,545	1.6%
Special Ed		2,465,519	2,717,950 10.2%	2,860,350	5.2%
Career & Tech Ed		399,225	455,350 14.1%	474,450	4.2%
Honors		175,000	204,188 16.7%	210,471	3.1%
Total		30,574,538	32,464,780 6.2%	33,789,296	4.1%
\$/ADM		5,850	6,090 4.1%	6,194	1.7%
Title 1		359,985	379,331 5.4%	398,678	5.1%
\$/ADM		69	71 3.3%	73	2.7%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>3335</b>	<b>Mill Creek Community Sch Corp</b>					
			Foun	Foun		Foun
	ADM	1,543	1,515	-1.8%	1,487	-1.9%
	Complexity Index	0.1673	0.1544		0.1415	
	Foundation	6,796,788	7,526,247	10.7%	7,565,856	0.5%
	\$/ ADM	4,405	4,967	12.8%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	1,137,110	816,266	-28.2%	744,645	-8.8%
	Full Day Kindergarten	302,820	-	-100.0%	-	0.0%
	Total Regular	8,236,718	8,342,513	1.3%	8,310,501	-0.4%
	\$/ ADM	5,338	5,506	3.1%	5,589	1.5%
	Special Ed	620,683	618,950	-0.3%	589,900	-4.7%
	Career & Tech Ed	185,475	182,300	-1.7%	180,500	-1.0%
	Honors	62,000	71,500	15.3%	77,809	8.8%
	Total	9,104,876	9,215,263	1.2%	9,158,710	-0.6%
	\$/ADM	5,901	6,082	3.1%	6,159	1.3%
	Title 1	141,872	153,834	8.4%	165,796	7.8%
	\$/ADM	92	102	10.4%	111	9.8%
<b>3405</b>	<b>Blue River Valley Schools</b>		TT-	Foun		Foun
	ADM	621	615	-0.9%	602	-2.1%
	Complexity Index	0.2040	0.2041		0.2041	
	Foundation	2,736,146	3,057,089	11.7%	3,064,859	0.3%
	\$/ ADM	4,406	4,967	12.7%	5,088	2.4%
	Trans to Foundation	18,527	-	-100.0%	-	0.0%
	Complexity	558,175	438,284	-21.5%	435,098	-0.7%
	Full Day Kindergarten	121,128	-	-100.0%	-	0.0%
	Total Regular	3,433,976	3,495,373	1.8%	3,499,957	0.1%
	\$/ ADM	5,530	5,679	2.7%	5,810	2.3%
	Special Ed	240,793	243,900	1.3%	235,100	-3.6%
	Career & Tech Ed	88,100	89,900	2.0%	88,550	-1.5%
	Honors	14,000	14,061	0.4%	12,981	-7.7%
	Total	3,776,869	3,843,234	1.8%	3,836,588	-0.2%
	\$/ADM	6,082	6,244	2.7%	6,369	2.0%
	Title 1	218,265	240,091	10.0%	261,918	9.1%
	\$/ADM	351	390	11.0%	435	11.5%
<b>3415</b>	<b>South Henry School Corp</b>		Foun	Foun		Foun
	ADM	783	791	1.0%	796	0.7%
	Complexity Index	0.2373	0.2302		0.2231	
	Foundation	3,475,799	3,928,822	13.0%	4,052,541	3.1%
	\$/ ADM	4,439	4,967	11.9%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	824,811	635,296	-23.0%	628,869	-1.0%
	Full Day Kindergarten	124,836	-	-100.0%	-	0.0%
	Total Regular	4,425,446	4,564,118	3.1%	4,681,410	2.6%
	\$/ ADM	5,652	5,770	2.1%	5,878	1.9%
	Special Ed	384,942	418,500	8.7%	438,250	4.7%
	Career & Tech Ed	155,925	164,600	5.6%	158,250	-3.9%
	Honors	28,000	32,591	16.4%	34,763	6.7%
	Total	4,994,313	5,179,809	3.7%	5,312,673	2.6%
	\$/ADM	6,378	6,549	2.7%	6,670	1.9%
	Title 1	105,184	112,557	7.0%	119,931	6.6%
	\$/ADM	134	142	5.9%	151	5.8%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3435 Shenandoah School Corporation</b>	Foun		Foun		Foun
ADM		1,385	-0.6%	1,365	-0.9%
Complexity Index		0.1963	0.1996	0.2029	
Foundation		6,119,058	6,840,354 11.8%	6,945,578	1.5%
\$/ ADM		4,418	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,201,174	959,054 -20.2%	980,217	2.2%
Full Day Kindergarten		252,144	- -100.0%	-	0.0%
Total Regular		7,572,376	7,799,408 3.0%	7,925,795	1.6%
\$/ ADM		5,467	5,663 3.6%	5,806	2.5%
Special Ed		605,248	652,200 7.8%	689,250	5.7%
Career & Tech Ed		179,775	170,650 -5.1%	165,300	-3.1%
Honors		40,000	47,629 19.1%	51,959	9.1%
Total		8,397,399	8,669,887 3.2%	8,832,304	1.9%
\$/ADM		6,063	6,295 3.8%	6,470	2.8%
Title 1		189,229	191,858 1.4%	194,487	1.4%
\$/ADM		137	139 2.0%	142	2.3%
<b>3445 New Castle Community Sch Corp</b>	Foun		Foun		Foun
ADM		3,431	-0.7%	3,390	-0.5%
Complexity Index		0.2993	0.3187	0.3381	
Foundation		15,150,861	16,926,344 11.7%	17,250,330	1.9%
\$/ ADM		4,417	4,967 12.5%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,534,656	3,789,225 -16.4%	4,056,743	7.1%
Full Day Kindergarten		630,360	- -100.0%	-	0.0%
Total Regular		20,315,877	20,715,569 2.0%	21,307,073	2.9%
\$/ ADM		5,922	6,079 2.6%	6,285	3.4%
Special Ed		1,947,906	1,963,600 0.8%	1,936,900	-1.4%
Career & Tech Ed		342,425	349,600 2.1%	333,000	-4.7%
Honors		64,000	76,582 19.7%	80,010	4.5%
Total		22,670,208	23,105,351 1.9%	23,656,983	2.4%
\$/ADM		6,608	6,780 2.6%	6,978	2.9%
Title 1		830,900	821,219 -1.2%	811,539	-1.2%
\$/ADM		242	241 -0.5%	239	-0.7%
<b>3455 C A Beard Memorial School Corp</b>	TT-		Foun		Foun
ADM		1,194	-5.8%	1,066	-5.2%
Complexity Index		0.2307	0.2368	0.2429	
Foundation		5,280,784	5,587,329 5.8%	5,424,597	-2.9%
\$/ ADM		4,423	4,967 12.3%	5,088	2.4%
Trans to Foundation		91,040	- -100.0%	-	0.0%
Complexity		1,218,276	929,384 -23.7%	916,488	-1.4%
Full Day Kindergarten		211,356	- -100.0%	-	0.0%
Total Regular		6,801,456	6,516,713 -4.2%	6,341,085	-2.7%
\$/ ADM		5,696	5,793 1.7%	5,948	2.7%
Special Ed		711,699	735,700 3.4%	735,100	-0.1%
Career & Tech Ed		166,375	160,400 -3.6%	152,650	-4.8%
Honors		28,000	34,086 21.7%	37,385	9.7%
Total		7,707,530	7,446,899 -3.4%	7,266,220	-2.4%
\$/ADM		6,455	6,620 2.6%	6,815	2.9%
Title 1		208,433	192,421 -7.7%	176,408	-8.3%
\$/ADM		175	171 -2.0%	165	-3.3%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>3460 Taylor Community School Corp</b>	TT-			Foun		Foun
ADM		1,178	1,148	-2.5%	1,111	-3.3%
Complexity Index		0.2704	0.2842		0.2981	
Foundation		5,203,952	5,702,489	9.6%	5,650,758	-0.9%
\$/ ADM		4,419	4,967	12.4%	5,088	2.4%
Trans to Foundation		191,333	-	-100.0%	-	0.0%
Complexity		1,407,143	1,138,397	-19.1%	1,171,666	2.9%
Full Day Kindergarten		212,592	-	-100.0%	-	0.0%
Total Regular		7,015,020	6,840,886	-2.5%	6,822,424	-0.3%
\$/ ADM		5,958	5,959	0.0%	6,143	3.1%
Special Ed		752,818	803,300	6.7%	840,300	4.6%
Career & Tech Ed		94,450	97,550	3.3%	100,500	3.0%
Honors		26,000	28,120	8.2%	26,994	-4.0%
Total		7,888,288	7,769,856	-1.5%	7,790,218	0.3%
\$/ADM		6,699	6,768	1.0%	7,014	3.6%
Title 1		302,069	325,670	7.8%	349,270	7.2%
\$/ADM		257	284	10.6%	314	10.9%
<b>3470 Northwestern School Corp</b>	TT-			Foun		Foun
ADM		1,768	1,760	-0.4%	1,780	1.1%
Complexity Index		0.1474	0.1403		0.1332	
Foundation		7,808,221	8,741,920	12.0%	9,056,640	3.6%
\$/ ADM		4,418	4,967	12.4%	5,088	2.4%
Trans to Foundation		160,165	-	-100.0%	-	0.0%
Complexity		1,150,925	861,538	-25.1%	839,074	-2.6%
Full Day Kindergarten		322,596	-	-100.0%	-	0.0%
Total Regular		9,441,907	9,603,458	1.7%	9,895,714	3.0%
\$/ ADM		5,342	5,457	2.1%	5,559	1.9%
Special Ed		657,954	693,850	5.5%	717,100	3.4%
Career & Tech Ed		124,300	142,950	15.0%	155,800	9.0%
Honors		56,000	58,824	5.0%	58,824	0.0%
Total		10,280,161	10,499,082	2.1%	10,827,438	3.1%
\$/ADM		5,816	5,965	2.6%	6,083	2.0%
Title 1		157,729	141,956	-10.0%	126,183	-11.1%
\$/ADM		89	81	-9.6%	71	-12.1%
<b>3480 Eastern Howard School Corp</b>	Foun			Foun		Foun
ADM		1,450	1,478	1.9%	1,506	1.9%
Complexity Index		0.1513	0.1540		0.1568	
Foundation		6,433,268	7,341,227	14.1%	7,659,984	4.3%
\$/ ADM		4,437	4,967	12.0%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		973,349	794,144	-18.4%	835,432	5.2%
Full Day Kindergarten		234,840	-	-100.0%	-	0.0%
Total Regular		7,641,457	8,135,371	6.5%	8,495,416	4.4%
\$/ ADM		5,270	5,504	4.4%	5,643	2.5%
Special Ed		554,203	479,000	-13.6%	473,500	-1.1%
Career & Tech Ed		110,150	112,700	2.3%	111,950	-0.7%
Honors		55,000	64,892	18.0%	71,275	9.8%
Total		8,360,810	8,791,963	5.2%	9,152,141	4.1%
\$/ADM		5,766	5,949	3.2%	6,079	2.2%
Title 1		110,183	121,201	10.0%	132,219	9.1%
\$/ADM		76	82	7.9%	88	7.1%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>3490 Western School Corp</b>	Foun			Foun		Foun
ADM		2,597	2,581	-0.6%	2,572	-0.3%
Complexity Index		0.1500	0.1516		0.1533	
Foundation		11,538,599	12,819,182	11.1%	13,085,751	2.1%
\$/ ADM		4,443	4,967	11.8%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,730,790	1,365,100	-21.1%	1,395,325	2.2%
Full Day Kindergarten		402,936	-	-100.0%	-	0.0%
Total Regular		13,672,325	14,184,282	3.7%	14,481,076	2.1%
\$/ ADM		5,265	5,496	4.4%	5,631	2.4%
Special Ed		895,449	912,800	1.9%	932,300	2.1%
Career & Tech Ed		123,175	120,800	-1.9%	117,100	-3.1%
Honors		97,000	107,258	10.6%	111,506	4.0%
Total		14,787,949	15,325,140	3.6%	15,641,982	2.1%
\$/ADM		5,694	5,938	4.3%	6,082	2.4%
Title 1		317,517	349,268	10.0%	381,020	9.1%
\$/ADM		122	135	10.7%	148	9.5%
<b>3500 Kokomo-Center Twp Con Sch Corp</b>	Foun			Foun		Foun
ADM		6,094	6,020	-1.2%	5,930	-1.5%
Complexity Index		0.3422	0.3661		0.3901	
Foundation		26,803,217	29,901,738	11.6%	30,171,713	0.9%
\$/ ADM		4,398	4,967	12.9%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		9,172,053	7,689,569	-16.2%	8,186,687	6.5%
Full Day Kindergarten		1,238,472	-	-100.0%	-	0.0%
Total Regular		37,213,742	37,591,307	1.0%	38,358,400	2.0%
\$/ ADM		6,107	6,244	2.3%	6,469	3.6%
Special Ed		3,660,442	3,610,950	-1.4%	3,472,200	-3.8%
Career & Tech Ed		865,025	893,900	3.3%	861,750	-3.6%
Honors		87,000	101,407	16.6%	101,407	0.0%
Total		41,826,209	42,197,564	0.9%	42,793,757	1.4%
\$/ADM		6,864	7,009	2.1%	7,217	3.0%
Title 1		2,274,109	2,259,477	-0.6%	2,244,845	-0.6%
\$/ADM		373	375	0.6%	379	0.9%
<b>3625 Huntington Co Com Sch Corp</b>	Foun			Foun		Foun
ADM		5,352	5,221	-2.5%	5,103	-2.3%
Complexity Index		0.2291	0.2248		0.2205	
Foundation		23,641,604	25,930,397	9.7%	25,962,156	0.1%
\$/ ADM		4,418	4,967	12.4%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		5,416,283	4,094,623	-24.4%	3,981,834	-2.8%
Full Day Kindergarten		977,676	-	-100.0%	-	0.0%
Total Regular		30,035,563	30,025,020	0.0%	29,943,990	-0.3%
\$/ ADM		5,612	5,751	2.5%	5,868	2.0%
Special Ed		2,511,955	2,645,900	5.3%	2,694,200	1.8%
Career & Tech Ed		589,025	561,600	-4.7%	527,800	-6.0%
Honors		121,000	124,950	3.3%	118,430	-5.2%
Total		33,257,543	33,357,470	0.3%	33,284,420	-0.2%
\$/ADM		6,214	6,390	2.8%	6,523	2.1%
Title 1		861,725	905,724	5.1%	949,724	4.9%
\$/ADM		161	173	7.7%	186	7.3%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3640 Medora Community School Corp</b>	TT-		Foun		Foun
ADM		247	250 1.4%	250	0.0%
Complexity Index		0.3465	0.3527	0.3589	
Foundation		1,087,119	1,244,110 14.4%	1,274,391	2.4%
\$/ ADM		4,401	4,967 12.9%	5,088	2.4%
Trans to Foundation		33,035	- -100.0%	-	0.0%
Complexity		376,688	308,227 -18.2%	318,135	3.2%
Full Day Kindergarten		49,440	- -100.0%	-	0.0%
Total Regular		1,546,282	1,552,337 0.4%	1,592,526	2.6%
\$/ ADM		6,260	6,198 -1.0%	6,358	2.6%
Special Ed		125,673	132,000 5.0%	134,300	1.7%
Career & Tech Ed		15,000	8,850 -41.0%	9,150	3.4%
Honors		4,000	4,585 14.6%	4,585	0.0%
Total		1,690,955	1,697,772 0.4%	1,740,561	2.5%
\$/ADM		6,846	6,778 -1.0%	6,949	2.5%
Title 1		105,604	116,164 10.0%	126,725	9.1%
\$/ADM		428	464 8.5%	506	9.1%
<b>3675 Seymour Community Schools</b>	Foun		Foun		Foun
ADM		4,475	4,702 5.1%	4,780	1.7%
Complexity Index		0.2750	0.2558	0.2366	
Foundation		19,702,312	23,352,351 18.5%	24,320,640	4.1%
\$/ ADM		4,403	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		5,418,157	4,196,042 -22.6%	4,002,438	-4.6%
Full Day Kindergarten		886,212	- -100.0%	-	0.0%
Total Regular		26,006,681	27,548,393 5.9%	28,323,078	2.8%
\$/ ADM		5,812	5,859 0.8%	5,925	1.1%
Special Ed		2,348,481	2,604,750 10.9%	2,823,900	8.4%
Career & Tech Ed		336,400	329,950 -1.9%	321,750	-2.5%
Honors		93,000	105,440 13.4%	109,788	4.1%
Total		28,784,562	30,588,533 6.3%	31,578,516	3.2%
\$/ADM		6,433	6,506 1.1%	6,606	1.5%
Title 1		763,197	798,708 4.7%	834,220	4.4%
\$/ADM		171	170 -0.4%	175	2.7%
<b>3695 Brownstown Cnt Com Sch Corp</b>	Foun		Foun		Foun
ADM		1,669	1,649 -1.2%	1,634	-0.9%
Complexity Index		0.2116	0.2022	0.1928	
Foundation		7,385,070	8,188,646 10.9%	8,311,935	1.5%
\$/ ADM		4,426	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,562,682	1,163,062 -25.6%	1,114,662	-4.2%
Full Day Kindergarten		289,224	- -100.0%	-	0.0%
Total Regular		9,236,976	9,351,708 1.2%	9,426,597	0.8%
\$/ ADM		5,536	5,672 2.5%	5,770	1.7%
Special Ed		715,381	728,500 1.8%	715,100	-1.8%
Career & Tech Ed		268,550	271,650 1.2%	273,850	0.8%
Honors		52,000	56,888 9.4%	57,961	1.9%
Total		10,272,907	10,408,746 1.3%	10,473,508	0.6%
\$/ADM		6,157	6,314 2.5%	6,411	1.5%
Title 1		181,878	163,691 -10.0%	145,503	-11.1%
\$/ADM		109	99 -8.9%	89	-10.3%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>3710 Crothersville Community Schools</b>	TT-		TT-	Foun	
ADM		503	500 -0.6%	488	-2.4%
Complexity Index		0.2476	0.2345	0.2214	
Foundation		2,179,972	2,481,140 13.8%	2,480,527	0.0%
\$/ ADM		4,338	4,967 14.5%	5,088	2.4%
Trans to Foundation		194,905	10,026 -94.9%	-	-100.0%
Complexity		539,761	408,697 -24.3%	381,991	-6.5%
Full Day Kindergarten		134,724	- -100.0%	-	0.0%
Total Regular		3,049,362	2,899,863 -4.9%	2,862,518	-1.3%
\$/ ADM		6,068	5,805 -4.3%	5,872	1.1%
Special Ed		261,927	265,150 1.2%	258,750	-2.4%
Career & Tech Ed		52,525	50,700 -3.5%	47,750	-5.8%
Honors		17,000	20,583 21.1%	22,751	10.5%
Total		3,380,814	3,236,296 -4.3%	3,191,769	-1.4%
\$/ADM		6,728	6,479 -3.7%	6,547	1.1%
Title 1		106,384	102,839 -3.3%	99,295	-3.4%
\$/ADM		212	206 -2.8%	204	-1.1%
<b>3785 Kankakee Valley School Corp</b>	Foun		Foun	Foun	
ADM		3,348	3,349 0.0%	3,342	-0.2%
Complexity Index		0.1884	0.1774	0.1664	
Foundation		15,356,129	16,632,670 8.3%	17,002,264	2.2%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,893,092	2,072,638 -28.4%	1,967,859	-5.1%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		18,249,221	18,705,308 2.5%	18,970,123	1.4%
\$/ ADM		5,451	5,586 2.5%	5,677	1.6%
Special Ed		1,852,798	1,997,500 7.8%	2,096,100	4.9%
Career & Tech Ed		520,625	622,750 19.6%	687,600	10.4%
Honors		96,000	108,344 12.9%	114,718	5.9%
Total		20,718,644	21,433,902 3.5%	21,868,541	2.0%
\$/ADM		6,189	6,401 3.4%	6,544	2.2%
Title 1		366,014	329,412 -10.0%	292,811	-11.1%
\$/ADM		109	98 -10.0%	88	-10.9%
<b>3815 Rensselaer Central School Corp</b>	Foun		Foun	Foun	
ADM		1,604	1,589 -0.9%	1,565	-1.5%
Complexity Index		0.2388	0.2318	0.2248	
Foundation		7,099,483	7,891,471 11.2%	7,961,906	0.9%
\$/ ADM		4,426	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,695,364	1,284,926 -24.2%	1,244,940	-3.1%
Full Day Kindergarten		278,100	- -100.0%	-	0.0%
Total Regular		9,072,947	9,176,397 1.1%	9,206,846	0.3%
\$/ ADM		5,656	5,776 2.1%	5,884	1.9%
Special Ed		962,588	959,900 -0.3%	939,400	-2.1%
Career & Tech Ed		209,625	199,950 -4.6%	197,850	-1.1%
Honors		47,000	53,269 13.3%	55,443	4.1%
Total		10,292,160	10,389,516 0.9%	10,399,539	0.1%
\$/ADM		6,417	6,539 1.9%	6,646	1.6%
Title 1		199,233	204,873 2.8%	210,513	2.8%
\$/ADM		124	129 3.8%	135	4.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>3945 Jay School Corp</b>	Foun			Foun		Foun
ADM		3,460	3,445	-0.4%	3,395	-1.5%
Complexity Index		0.2771	0.2577		0.2383	
Foundation		15,226,547	17,111,316	12.4%	17,273,760	0.9%
\$/ ADM		4,401	4,967	12.9%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		4,219,284	3,097,469	-26.6%	2,863,140	-7.6%
Full Day Kindergarten		692,160	-	-100.0%	-	0.0%
Total Regular		20,137,991	20,208,785	0.4%	20,136,900	-0.4%
\$/ ADM		5,821	5,866	0.8%	5,931	1.1%
Special Ed		2,719,551	2,777,650	2.1%	2,747,400	-1.1%
Career & Tech Ed		1,048,425	1,045,000	-0.3%	1,029,350	-1.5%
Honors		81,000	90,267	11.4%	92,443	2.4%
Total		23,986,967	24,121,702	0.6%	24,006,093	-0.5%
\$/ADM		6,934	7,002	1.0%	7,071	1.0%
Title 1		986,556	1,018,480	3.2%	1,050,404	3.1%
\$/ADM		285	296	3.7%	309	4.7%
<b>3995 Madison Consolidated Schools</b>	Foun			Foun		Foun
ADM		2,860	2,767	-3.3%	2,675	-3.3%
Complexity Index		0.2724	0.2616		0.2508	
Foundation		12,705,485	13,743,267	8.2%	13,609,662	-1.0%
\$/ ADM		4,443	4,967	11.8%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		3,460,978	2,525,419	-27.0%	2,374,148	-6.0%
Full Day Kindergarten		444,960	-	-100.0%	-	0.0%
Total Regular		16,611,423	16,268,686	-2.1%	15,983,810	-1.8%
\$/ ADM		5,808	5,880	1.2%	5,976	1.6%
Special Ed		1,618,601	1,626,150	0.5%	1,591,550	-2.1%
Career & Tech Ed		365,625	347,550	-4.9%	340,550	-2.0%
Honors		82,000	97,547	19.0%	105,219	7.9%
Total		18,677,649	18,339,933	-1.8%	18,021,129	-1.7%
\$/ADM		6,531	6,628	1.5%	6,737	1.6%
Title 1		712,853	756,842	6.2%	800,831	5.8%
\$/ADM		249	274	9.7%	299	9.5%
<b>4000 Southwestern-Jefferson Co Con</b>	TT-			Foun		Foun
ADM		1,325	1,322	-0.2%	1,325	0.3%
Complexity Index		0.3026	0.2901		0.2776	
Foundation		5,862,186	6,565,679	12.0%	6,743,406	2.7%
\$/ ADM		4,426	4,967	12.2%	5,088	2.4%
Trans to Foundation		450,354	-	-100.0%	-	0.0%
Complexity		1,773,902	1,337,934	-24.6%	1,302,069	-2.7%
Full Day Kindergarten		229,896	-	-100.0%	-	0.0%
Total Regular		8,316,338	7,903,613	-5.0%	8,045,475	1.8%
\$/ ADM		6,279	5,979	-4.8%	6,070	1.5%
Special Ed		789,985	791,300	0.2%	763,600	-3.5%
Career & Tech Ed		161,325	178,300	10.5%	179,900	0.9%
Honors		35,000	43,135	23.2%	47,560	10.3%
Total		9,302,648	8,916,348	-4.2%	9,036,535	1.3%
\$/ADM		7,024	6,745	-4.0%	6,818	1.1%
Title 1		267,549	267,970	0.2%	268,391	0.2%
\$/ADM		202	203	0.4%	203	-0.1%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4015 Jennings County Schools</b>	Foun		Foun		Foun
ADM		4,424	4,304 -2.7%	4,169	-3.1%
Complexity Index		0.3227	0.3067	0.2907	
Foundation		19,520,620	21,378,589 9.5%	21,209,786	-0.8%
\$/ ADM		4,412	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		6,299,284	4,605,758 -26.9%	4,288,604	-6.9%
Full Day Kindergarten		834,300	- -100.0%	-	0.0%
Total Regular		26,654,204	25,984,347 -2.5%	25,498,390	-1.9%
\$/ ADM		6,024	6,037 0.2%	6,117	1.3%
Special Ed		2,519,741	2,467,250 -2.1%	2,367,300	-4.1%
Career & Tech Ed		528,900	512,200 -3.2%	496,250	-3.1%
Honors		80,000	89,900 12.4%	91,011	1.2%
Total		29,782,845	29,053,697 -2.4%	28,452,951	-2.1%
\$/ADM		6,732	6,750 0.3%	6,826	1.1%
Title 1		1,056,143	1,003,912 -4.9%	951,680	-5.2%
\$/ADM		239	233 -2.3%	228	-2.1%
<b>4145 Clark-Pleasant Com School Corp</b>	Foun		Foun		Foun
ADM		6,242	6,348 1.7%	6,448	1.6%
Complexity Index		0.2270	0.2017	0.1764	
Foundation		27,514,386	31,532,205 14.6%	32,809,154	4.0%
\$/ ADM		4,408	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		6,245,772	4,467,518 -28.5%	4,025,570	-9.9%
Full Day Kindergarten		1,203,864	- -100.0%	-	0.0%
Total Regular		34,964,022	35,999,723 3.0%	36,834,724	2.3%
\$/ ADM		5,602	5,671 1.2%	5,712	0.7%
Special Ed		3,063,465	3,167,550 3.4%	3,213,950	1.5%
Career & Tech Ed		616,625	615,450 -0.2%	600,300	-2.5%
Honors		132,000	143,165 8.5%	151,648	5.9%
Total		38,776,112	39,925,888 3.0%	40,800,622	2.2%
\$/ADM		6,212	6,289 1.2%	6,327	0.6%
Title 1		555,021	590,612 6.4%	626,203	6.0%
\$/ADM		89	93 4.6%	97	4.4%
<b>4205 Center Grove Com Sch Corp</b>	Foun		Foun		Foun
ADM		7,754	7,771 0.2%	7,821	0.6%
Complexity Index		0.0991	0.0890	0.0789	
Foundation		34,326,034	38,598,558 12.4%	39,790,704	3.1%
\$/ ADM		4,427	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,401,698	2,413,051 -29.1%	2,183,719	-9.5%
Full Day Kindergarten		1,338,588	- -100.0%	-	0.0%
Total Regular		39,066,320	41,011,609 5.0%	41,974,423	2.3%
\$/ ADM		5,038	5,278 4.8%	5,367	1.7%
Special Ed		3,871,037	4,103,750 6.0%	4,214,350	2.7%
Career & Tech Ed		936,025	931,550 -0.5%	935,050	0.4%
Honors		232,000	246,605 6.3%	251,742	2.1%
Total		44,105,382	46,293,514 5.0%	47,375,565	2.3%
\$/ADM		5,688	5,957 4.7%	6,058	1.7%
Title 1		352,442	319,005 -9.5%	285,568	-10.5%
\$/ADM		45	41 -9.7%	37	-11.0%

**2016 & 2017 School Formula Simulation**  
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**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>4215</b>	<b>Edinburgh Community Sch Corp</b>	TT-	Foun	Foun
	ADM	909	0.6%	0.2%
	Complexity Index	0.3562	0.3209	0.2856
	Foundation	4,020,506	4,540,856	4,659,005
	\$/ ADM	4,425	4,967	5,088
	Trans to Foundation	236,260	-	-
	Complexity	1,432,105	1,023,563	925,520
	Full Day Kindergarten	158,208	-	-
	Total Regular	5,847,079	5,564,419	5,584,525
	\$/ ADM	6,436	6,087	6,099
	Special Ed	537,174	542,850	540,600
	Career & Tech Ed	85,800	77,750	77,550
	Honors	20,000	23,103	24,202
	Total	6,490,053	6,208,122	6,226,877
	\$/ADM	7,144	6,791	6,800
	Title 1	292,395	264,668	236,941
	\$/ADM	322	290	259
<b>4225</b>	<b>Franklin Community School Corp</b>	Foun	Foun	Foun
	ADM	5,062	5,066	5,076
	Complexity Index	0.2108	0.2009	0.1910
	Foundation	22,384,101	25,161,581	25,825,416
	\$/ ADM	4,422	4,967	5,088
	Trans to Foundation	-	-	-
	Complexity	4,718,571	3,550,787	3,430,954
	Full Day Kindergarten	901,044	-	-
	Total Regular	28,003,716	28,712,368	29,256,370
	\$/ ADM	5,532	5,668	5,764
	Special Ed	2,524,227	2,528,750	2,459,150
	Career & Tech Ed	443,525	441,900	443,100
	Honors	123,000	140,495	149,075
	Total	31,094,468	31,823,513	32,307,695
	\$/ADM	6,143	6,282	6,365
	Title 1	679,779	615,837	551,896
	\$/ADM	134	122	109
<b>4245</b>	<b>Greenwood Community Sch Corp</b>	Foun	Foun	Foun
	ADM	3,760	3,718	3,693
	Complexity Index	0.2387	0.2282	0.2177
	Foundation	16,617,555	18,465,120	18,788,585
	\$/ ADM	4,420	4,967	5,088
	Trans to Foundation	-	-	-
	Complexity	3,966,622	2,959,884	2,845,023
	Full Day Kindergarten	678,564	-	-
	Total Regular	21,262,741	21,425,004	21,633,608
	\$/ ADM	5,655	5,763	5,858
	Special Ed	2,134,724	2,149,100	2,152,400
	Career & Tech Ed	322,475	338,500	356,950
	Honors	72,000	79,050	80,133
	Total	23,791,940	23,991,654	24,223,091
	\$/ADM	6,328	6,454	6,560
	Title 1	631,254	568,129	505,004
	\$/ADM	168	153	137

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4255</b>	<b>Nineveh-Hensley-Jackson United</b>				
			Foun		Foun
	ADM	1,795	1,753 -2.3%	1,763	0.6%
	Complexity Index	0.1681	0.1569	0.1457	
	Foundation	7,953,859	8,704,667 9.4%	8,967,600	3.0%
	\$/ ADM	4,432	4,967 12.1%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	1,337,035	959,354 -28.2%	908,798	-5.3%
	Full Day Kindergarten	299,112	- -100.0%	-	0.0%
	Total Regular	9,590,006	9,664,021 0.8%	9,876,398	2.2%
	\$/ ADM	5,344	5,514 3.2%	5,604	1.6%
	Special Ed	744,431	748,700 0.6%	736,250	-1.7%
	Career & Tech Ed	252,800	244,400 -3.3%	228,300	-6.6%
	Honors	34,000	37,938 11.6%	38,992	2.8%
	Total	10,621,237	10,695,059 0.7%	10,879,940	1.7%
	\$/ADM	5,919	6,103 3.1%	6,173	1.2%
	Title 1	204,518	190,305 -6.9%	176,091	-7.5%
	\$/ADM	114	109 -4.7%	100	-8.0%
<b>4315</b>	<b>North Knox School Corp</b>		TT-		Foun
	ADM	1,345	1,356 0.9%	1,366	0.8%
	Complexity Index	0.2641	0.2575	0.2508	
	Foundation	5,929,845	6,734,929 13.6%	6,952,091	3.2%
	\$/ ADM	4,410	4,967 12.6%	5,088	2.4%
	Trans to Foundation	510,105	13,193 -97.4%	-	-100.0%
	Complexity	1,566,076	1,218,200 -22.2%	1,212,763	-0.4%
	Full Day Kindergarten	255,852	- -100.0%	-	0.0%
	Total Regular	8,261,878	7,966,322 -3.6%	8,164,854	2.5%
	\$/ ADM	6,145	5,875 -4.4%	5,976	1.7%
	Special Ed	448,530	468,950 4.6%	493,050	5.1%
	Career & Tech Ed	105,500	103,350 -2.0%	100,850	-2.4%
	Honors	32,000	38,419 20.1%	41,711	8.6%
	Total	8,847,908	8,577,041 -3.1%	8,800,465	2.6%
	\$/ADM	6,581	6,326 -3.9%	6,441	1.8%
	Title 1	292,784	263,506 -10.0%	234,227	-11.1%
	\$/ADM	218	194 -10.8%	171	-11.8%
<b>4325</b>	<b>South Knox School Corp</b>		Foun		Foun
	ADM	1,229	1,238 0.7%	1,247	0.7%
	Complexity Index	0.1529	0.1389	0.1248	
	Foundation	5,418,394	6,149,792 13.5%	6,342,853	3.1%
	\$/ ADM	4,409	4,967 12.7%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	828,470	600,023 -27.6%	550,599	-8.2%
	Full Day Kindergarten	236,076	- -100.0%	-	0.0%
	Total Regular	6,482,940	6,749,815 4.1%	6,893,452	2.1%
	\$/ ADM	5,275	5,452 3.3%	5,530	1.4%
	Special Ed	368,478	376,900 2.3%	393,900	4.5%
	Career & Tech Ed	91,250	90,450 -0.9%	93,500	3.4%
	Honors	27,000	27,152 0.6%	26,108	-3.8%
	Total	6,969,668	7,244,317 3.9%	7,406,960	2.2%
	\$/ADM	5,671	5,851 3.2%	5,942	1.5%
	Title 1	86,790	87,412 0.7%	88,035	0.7%
	\$/ADM	71	71 0.0%	71	0.0%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4335 Vincennes Community Sch Corp</b>	Foun		Foun		Foun
ADM		2,684	2,731 1.8%	2,752	0.8%
Complexity Index		0.3062	0.3136	0.3210	
Foundation		11,774,830	13,566,492 15.2%	14,001,235	3.2%
\$/ ADM		4,387	4,967 13.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,605,454	2,988,480 -17.1%	3,126,117	4.6%
Full Day Kindergarten		577,212	- -100.0%	-	0.0%
Total Regular		15,957,496	16,554,972 3.7%	17,127,352	3.5%
\$/ ADM		5,946	6,061 1.9%	6,224	2.7%
Special Ed		1,295,082	1,342,650 3.7%	1,372,550	2.2%
Career & Tech Ed		150,975	158,650 5.1%	180,100	13.5%
Honors		49,000	53,172 8.5%	50,910	-4.3%
Total		17,452,553	18,109,444 3.8%	18,730,912	3.4%
\$/ADM		6,503	6,630 2.0%	6,807	2.7%
Title 1		769,919	692,927 -10.0%	615,936	-11.1%
\$/ADM		287	254 -11.6%	224	-11.8%
<b>4345 Wawasee Community School Corp</b>	Foun		Foun		Foun
ADM		3,154	3,181 0.9%	3,211	0.9%
Complexity Index		0.2241	0.2006	0.1770	
Foundation		13,896,500	15,800,772 13.7%	16,338,026	3.4%
\$/ ADM		4,407	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,114,216	2,226,455 -28.5%	2,011,427	-9.7%
Full Day Kindergarten		613,056	- -100.0%	-	0.0%
Total Regular		17,623,772	18,027,227 2.3%	18,349,453	1.8%
\$/ ADM		5,589	5,667 1.4%	5,714	0.8%
Special Ed		1,741,117	1,829,500 5.1%	1,884,650	3.0%
Career & Tech Ed		436,475	490,750 12.4%	468,650	-4.5%
Honors		50,000	49,886 -0.2%	46,702	-6.4%
Total		19,851,364	20,397,363 2.8%	20,749,455	1.7%
\$/ADM		6,295	6,412 1.9%	6,462	0.8%
Title 1		326,023	304,197 -6.7%	282,371	-7.2%
\$/ADM		103	96 -7.5%	88	-8.0%
<b>4415 Warsaw Community Schools</b>	Foun		Foun		Foun
ADM		7,057	7,102 0.6%	7,125	0.3%
Complexity Index		0.2497	0.2206	0.1915	
Foundation		31,202,012	35,277,819 13.1%	36,251,898	2.8%
\$/ ADM		4,421	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		7,791,116	5,466,535 -29.8%	4,828,742	-11.7%
Full Day Kindergarten		1,259,484	- -100.0%	-	0.0%
Total Regular		40,252,612	40,744,354 1.2%	41,080,640	0.8%
\$/ ADM		5,704	5,737 0.6%	5,766	0.5%
Special Ed		3,578,291	3,839,800 7.3%	3,968,000	3.3%
Career & Tech Ed		1,080,250	1,089,050 0.8%	1,094,900	0.5%
Honors		234,000	273,695 17.0%	298,189	8.9%
Total		45,145,153	45,946,899 1.8%	46,441,729	1.1%
\$/ADM		6,397	6,469 1.1%	6,518	0.8%
Title 1		1,097,506	1,168,140 6.4%	1,238,773	6.0%
\$/ADM		156	164 5.8%	174	5.7%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>4445</b>	<b>Tippecanoe Valley School Corp</b>					
			Foun	Foun		Foun
	ADM	1,956	1,937	-1.0%	1,922	-0.8%
	Complexity Index	0.2914	0.2601		0.2288	
	Foundation	8,676,586	9,619,515	10.9%	9,777,864	1.6%
	\$/ ADM	4,436	4,967	12.0%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	2,528,354	1,757,522	-30.5%	1,556,080	-11.5%
	Full Day Kindergarten	317,652	-	-100.0%	-	0.0%
	Total Regular	11,522,592	11,377,037	-1.3%	11,333,944	-0.4%
	\$/ ADM	5,891	5,874	-0.3%	5,898	0.4%
	Special Ed	1,109,564	1,160,350	4.6%	1,202,400	3.6%
	Career & Tech Ed	243,925	247,700	1.5%	257,800	4.1%
	Honors	41,000	48,556	18.4%	52,872	8.9%
	Total	12,917,081	12,833,643	-0.6%	12,847,016	0.1%
	\$/ADM	6,604	6,627	0.3%	6,685	0.9%
	Title 1	299,645	300,168	0.2%	300,691	0.2%
	\$/ADM	153	155	1.2%	156	1.0%
<b>4455</b>	<b>Whitko Community School Corp</b>		Foun	Foun		Foun
	ADM	1,522	1,463	-3.9%	1,433	-2.1%
	Complexity Index	0.2237	0.2024		0.1811	
	Foundation	6,771,100	7,264,237	7.3%	7,288,560	0.3%
	\$/ ADM	4,449	4,967	11.6%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	1,514,693	1,032,774	-31.8%	918,104	-11.1%
	Full Day Kindergarten	226,188	-	-100.0%	-	0.0%
	Total Regular	8,511,981	8,297,011	-2.5%	8,206,664	-1.1%
	\$/ ADM	5,593	5,673	1.4%	5,729	1.0%
	Special Ed	1,059,179	1,092,500	3.1%	1,089,750	-0.3%
	Career & Tech Ed	130,450	131,850	1.1%	131,400	-0.3%
	Honors	42,000	43,621	3.9%	43,621	0.0%
	Total	9,743,610	9,564,982	-1.8%	9,471,435	-1.0%
	\$/ADM	6,402	6,540	2.2%	6,612	1.1%
	Title 1	274,040	246,636	-10.0%	219,232	-11.1%
	\$/ADM	180	169	-6.3%	153	-9.2%
<b>4515</b>	<b>Prairie Heights Com Sch Corp</b>		TT-	Foun		Foun
	ADM	1,302	1,258	-3.4%	1,216	-3.3%
	Complexity Index	0.2123	0.1941		0.1759	
	Foundation	5,779,620	6,249,033	8.1%	6,188,967	-1.0%
	\$/ ADM	4,439	4,967	11.9%	5,088	2.4%
	Trans to Foundation	370,453	-	-100.0%	-	0.0%
	Complexity	1,227,013	852,005	-30.6%	757,212	-11.1%
	Full Day Kindergarten	207,648	-	-100.0%	-	0.0%
	Total Regular	7,584,734	7,101,038	-6.4%	6,946,179	-2.2%
	\$/ ADM	5,825	5,644	-3.1%	5,711	1.2%
	Special Ed	729,324	742,000	1.7%	722,450	-2.6%
	Career & Tech Ed	242,775	238,950	-1.6%	228,400	-4.4%
	Honors	30,000	29,766	-0.8%	27,640	-7.1%
	Total	8,586,833	8,111,754	-5.5%	7,924,669	-2.3%
	\$/ADM	6,595	6,448	-2.2%	6,515	1.0%
	Title 1	422,877	465,165	10.0%	507,452	9.1%
	\$/ADM	325	370	13.8%	417	12.8%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>4525 Westview School Corporation</b>	Foun			Foun		Foun
ADM		2,308	2,270	-1.6%	2,229	-1.8%
Complexity Index		0.1743	0.1650		0.1393	
Foundation		9,981,312	11,274,966	13.0%	11,341,635	0.6%
\$/ ADM		4,325	4,967	14.9%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,739,734	1,306,802	-24.9%	1,098,900	-15.9%
Full Day Kindergarten		652,608	-	-100.0%	-	0.0%
Total Regular		12,373,654	12,581,768	1.7%	12,440,535	-1.1%
\$/ ADM		5,361	5,543	3.4%	5,581	0.7%
Special Ed		942,094	986,450	4.7%	1,007,850	2.2%
Career & Tech Ed		119,375	112,400	-5.8%	109,900	-2.2%
Honors		30,000	32,794	9.3%	34,843	6.2%
Total		13,465,123	13,713,412	1.8%	13,593,128	-0.9%
\$/ADM		5,834	6,041	3.5%	6,098	0.9%
Title 1		1,290,872	1,288,817	-0.2%	1,286,762	-0.2%
\$/ADM		559	568	1.5%	577	1.7%
<b>4535 Lakeland School Corporation</b>	Foun			Foun		Foun
ADM		2,140	2,132	-0.4%	2,132	0.0%
Complexity Index		0.2850	0.2501		0.2152	
Foundation		9,427,432	10,589,645	12.3%	10,847,616	2.4%
\$/ ADM		4,405	4,967	12.7%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		2,686,828	1,860,383	-30.8%	1,623,710	-12.7%
Full Day Kindergarten		419,004	-	-100.0%	-	0.0%
Total Regular		12,533,264	12,450,028	-0.7%	12,471,326	0.2%
\$/ ADM		5,857	5,840	-0.3%	5,850	0.2%
Special Ed		1,096,270	1,124,500	2.6%	1,135,500	1.0%
Career & Tech Ed		404,000	413,850	2.4%	396,850	-4.1%
Honors		45,000	24,660	-45.2%	24,660	0.0%
Total		14,078,534	14,013,038	-0.5%	14,028,336	0.1%
\$/ADM		6,579	6,573	-0.1%	6,580	0.1%
Title 1		528,422	500,037	-5.4%	471,651	-5.7%
\$/ADM		247	235	-5.0%	221	-5.7%
<b>4580 Hanover Community School Corp</b>	Foun			Foun		Foun
ADM		2,125	2,147	1.1%	2,161	0.7%
Complexity Index		0.1236	0.1173		0.1110	
Foundation		9,394,176	10,663,503	13.5%	10,996,949	3.1%
\$/ ADM		4,422	4,967	12.3%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,161,114	878,629	-24.3%	849,043	-3.4%
Full Day Kindergarten		378,216	-	-100.0%	-	0.0%
Total Regular		10,933,506	11,542,132	5.6%	11,845,992	2.6%
\$/ ADM		5,146	5,376	4.5%	5,481	1.9%
Special Ed		834,828	935,550	12.1%	1,023,300	9.4%
Career & Tech Ed		286,125	286,650	0.2%	280,300	-2.2%
Honors		46,000	50,013	8.7%	52,096	4.2%
Total		12,100,459	12,814,345	5.9%	13,201,688	3.0%
\$/ADM		5,696	5,969	4.8%	6,108	2.3%
Title 1		193,950	205,138	5.8%	216,327	5.5%
\$/ADM		91	96	4.7%	100	4.7%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>4590</b>	<b>River Forest Community Sch Corp</b>					
			TT-	Foun		Foun
	ADM	1,451	1,446	-0.3%	1,445	-0.1%
	Complexity Index	0.4064	0.4172		0.4280	
	Foundation	6,396,572	7,182,282	12.3%	7,349,616	2.3%
	\$/ ADM	4,408	4,967	12.7%	5,088	2.4%
	Trans to Foundation	216,858	-	-100.0%	-	0.0%
	Complexity	2,599,571	2,104,813	-19.0%	2,187,970	4.0%
	Full Day Kindergarten	279,336	-	-100.0%	-	0.0%
	Total Regular	9,492,337	9,287,095	-2.2%	9,537,586	2.7%
	\$/ ADM	6,542	6,423	-1.8%	6,603	2.8%
	Special Ed	632,823	671,200	6.1%	691,650	3.0%
	Career & Tech Ed	37,450	137,350	266.8%	152,250	10.8%
	Honors	12,000	16,457	37.1%	22,334	35.7%
	Total	10,174,610	10,112,102	-0.6%	10,403,820	2.9%
	\$/ADM	7,012	6,993	-0.3%	7,202	3.0%
	Title 1	577,529	571,554	-1.0%	565,578	-1.0%
	\$/ADM	398	395	-0.7%	392	-0.9%
<b>4600</b>	<b>Merrillville Community School</b>					
			Foun	Foun		Foun
	ADM	6,646	6,449	-3.0%	6,317	-2.1%
	Complexity Index	0.3102	0.3025		0.2947	
	Foundation	29,459,296	32,032,208	8.7%	32,138,810	0.3%
	\$/ ADM	4,432	4,967	12.1%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	9,138,290	6,806,409	-25.5%	6,587,824	-3.2%
	Full Day Kindergarten	1,107,456	-	-100.0%	-	0.0%
	Total Regular	39,705,042	38,838,617	-2.2%	38,726,634	-0.3%
	\$/ ADM	5,974	6,022	0.8%	6,131	1.8%
	Special Ed	2,804,147	2,915,600	4.0%	2,931,900	0.6%
	Career & Tech Ed	317,525	231,100	-27.2%	231,700	0.3%
	Honors	85,000	90,299	6.2%	85,840	-4.9%
	Total	42,911,714	42,075,616	-1.9%	41,976,074	-0.2%
	\$/ADM	6,456	6,524	1.1%	6,645	1.9%
	Title 1	1,682,927	1,604,241	-4.7%	1,525,556	-4.9%
	\$/ADM	253	249	-1.8%	242	-2.9%
<b>4615</b>	<b>Lake Central School Corp</b>					
			Foun	Foun		Foun
	ADM	9,486	9,358	-1.3%	9,249	-1.2%
	Complexity Index	0.1010	0.0917		0.0824	
	Foundation	42,222,371	46,481,360	10.1%	47,056,851	1.2%
	\$/ ADM	4,451	4,967	11.6%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	4,264,488	2,994,010	-29.8%	2,696,983	-9.9%
	Full Day Kindergarten	1,390,500	-	-100.0%	-	0.0%
	Total Regular	47,877,359	49,475,370	3.3%	49,753,834	0.6%
	\$/ ADM	5,047	5,287	4.8%	5,380	1.8%
	Special Ed	4,279,001	4,262,000	-0.4%	4,211,900	-1.2%
	Career & Tech Ed	749,875	812,650	8.4%	863,100	6.2%
	Honors	307,000	338,620	10.3%	361,263	6.7%
	Total	53,213,235	54,888,640	3.1%	55,190,097	0.5%
	\$/ADM	5,610	5,865	4.6%	5,967	1.7%
	Title 1	827,075	798,978	-3.4%	770,881	-3.5%
	\$/ADM	87	85	-2.1%	83	-2.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4645 Tri-Creek School Corp</b>	Foun				
ADM		3,400	3,305 -2.8%	3,215 -2.7%	
Complexity Index		0.1232	0.1185	0.1139	
Foundation		15,093,524	16,415,935 8.8%	16,355,376 -0.4%	
\$/ ADM		4,440	4,967 11.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		1,859,527	1,366,453 -26.5%	1,295,733 -5.2%	
Full Day Kindergarten		540,132	- -100.0%	- 0.0%	
Total Regular		17,493,183	17,782,388 1.7%	17,651,109 -0.7%	
\$/ ADM		5,145	5,380 4.6%	5,491 2.1%	
Special Ed		1,172,109	1,211,750 3.4%	1,226,500 1.2%	
Career & Tech Ed		623,450	762,700 22.3%	824,650 8.1%	
Honors		95,000	109,586 15.4%	120,023 9.5%	
Total		19,383,742	19,866,424 2.5%	19,822,282 -0.2%	
\$/ADM		5,702	6,011 5.4%	6,167 2.6%	
Title 1		433,176	451,457 4.2%	469,738 4.0%	
\$/ADM		127	137 7.2%	146 7.0%	
<b>4650 Lake Ridge Schools</b>	TT-				Foun
ADM		1,959	1,980 1.1%	1,974 -0.3%	
Complexity Index		0.5074	0.5247	0.5420	
Foundation		8,674,018	9,832,177 13.4%	10,041,168 2.1%	
\$/ ADM		4,429	4,967 12.1%	5,088 2.4%	
Trans to Foundation		262,734	- -100.0%	- 0.0%	
Complexity		4,401,189	3,623,831 -17.7%	3,785,450 4.5%	
Full Day Kindergarten		333,720	- -100.0%	- 0.0%	
Total Regular		13,671,661	13,456,008 -1.6%	13,826,618 2.8%	
\$/ ADM		6,981	6,798 -2.6%	7,006 3.1%	
Special Ed		1,034,954	1,067,400 3.1%	1,076,000 0.8%	
Career & Tech Ed		1,091,100	1,238,550 13.5%	1,294,500 4.5%	
Honors		11,000	12,237 11.2%	11,013 -10.0%	
Total		15,808,715	15,774,195 -0.2%	16,208,131 2.8%	
\$/ADM		8,072	7,969 -1.3%	8,213 3.1%	
Title 1		1,208,907	1,238,388 2.4%	1,267,869 2.4%	
\$/ADM		617	626 1.4%	642 2.7%	
<b>4660 Crown Point Community Sch Corp</b>	Foun				Foun
ADM		8,014	8,011 0.0%	8,011 0.0%	
Complexity Index		0.1152	0.1105	0.1057	
Foundation		35,475,927	39,788,153 12.2%	40,757,424 2.4%	
\$/ ADM		4,427	4,967 12.2%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		4,086,809	3,088,289 -24.4%	2,996,488 -3.0%	
Full Day Kindergarten		1,383,084	- -100.0%	- 0.0%	
Total Regular		40,945,820	42,876,442 4.7%	43,753,912 2.0%	
\$/ ADM		5,109	5,353 4.8%	5,462 2.0%	
Special Ed		3,161,360	3,242,200 2.6%	3,266,950 0.8%	
Career & Tech Ed		619,025	642,800 3.8%	648,950 1.0%	
Honors		267,000	270,504 1.3%	270,504 0.0%	
Total		44,993,205	47,031,946 4.5%	47,940,316 1.9%	
\$/ADM		5,614	5,871 4.6%	5,985 1.9%	
Title 1		674,048	741,452 10.0%	808,857 9.1%	
\$/ADM		84	93 10.0%	101 9.1%	

**2016 & 2017 School Formula Simulation**  
**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New**  
**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4670 School City of East Chicago</b>	TT-		Foun	Foun	
ADM		4,485	4,430 -1.2%	4,437 0.2%	
Complexity Index		0.5974	0.6084	0.6194	
Foundation		19,607,132	22,003,810 12.2%	22,575,456 2.6%	
\$/ ADM		4,372	4,967 13.6%	5,088 2.4%	
Trans to Foundation		852,463	- -100.0%	- 0.0%	
Complexity		11,713,285	9,403,605 -19.7%	9,726,170 3.4%	
Full Day Kindergarten		1,040,712	- -100.0%	- 0.0%	
Total Regular		33,213,592	31,407,415 -5.4%	32,301,626 2.8%	
\$/ ADM		7,405	7,090 -4.3%	7,280 2.7%	
Special Ed		2,959,830	3,059,900 3.4%	3,090,500 1.0%	
Career & Tech Ed		334,350	340,400 1.8%	348,750 2.5%	
Honors		36,000	50,085 39.1%	55,093 10.0%	
Total		36,543,772	34,857,800 -4.6%	35,795,969 2.7%	
\$/ADM		8,148	7,869 -3.4%	8,068 2.5%	
Title 1		3,774,545	3,877,426 2.7%	3,980,308 2.7%	
\$/ADM		842	875 4.0%	897 2.5%	
<b>4680 Lake Station Community Schools</b>	TT-		Foun	Foun	
ADM		1,467	1,373 -6.4%	1,293 -5.8%	
Complexity Index		0.4410	0.4251	0.4092	
Foundation		6,444,735	6,819,691 5.8%	6,578,784 -3.5%	
\$/ ADM		4,393	4,967 13.1%	5,088 2.4%	
Trans to Foundation		38,075	- -100.0%	- 0.0%	
Complexity		2,842,133	2,036,393 -28.3%	1,872,471 -8.0%	
Full Day Kindergarten		306,528	- -100.0%	- 0.0%	
Total Regular		9,631,471	8,856,084 -8.1%	8,451,255 -4.6%	
\$/ ADM		6,565	6,450 -1.8%	6,536 1.3%	
Special Ed		676,236	690,700 2.1%	690,700 0.0%	
Career & Tech Ed		110,425	87,450 -20.8%	87,450 0.0%	
Honors		11,000	6,945 -36.9%	6,945 0.0%	
Total		10,429,132	9,641,179 -7.6%	9,236,350 -4.2%	
\$/ADM		7,109	7,022 -1.2%	7,143 1.7%	
Title 1		550,968	572,854 4.0%	594,741 3.8%	
\$/ADM		376	417 11.1%	460 10.2%	
<b>4690 Gary Community School Corp</b>	TT-		TT-	Foun	
ADM		7,344	7,006 -4.6%	6,637 -5.3%	
Complexity Index		0.4668	0.5298	0.5928	
Foundation		32,344,084	34,798,852 7.6%	33,770,964 -3.0%	
\$/ ADM		4,404	4,967 12.8%	5,088 2.4%	
Trans to Foundation		3,287,152	402,495 -87.8%	- -100.0%	
Complexity		15,098,207	12,950,400 -14.2%	13,924,682 7.5%	
Full Day Kindergarten		1,444,884	- -100.0%	- 0.0%	
Total Regular		52,174,327	48,151,747 -7.7%	47,695,646 -0.9%	
\$/ ADM		7,105	6,873 -3.3%	7,186 4.6%	
Special Ed		4,194,680	4,561,450 8.7%	4,632,400 1.6%	
Career & Tech Ed		712,850	849,000 19.1%	934,050 10.0%	
Honors		25,000	32,820 31.3%	34,082 3.8%	
Total		57,106,857	53,595,017 -6.1%	53,296,178 -0.6%	
\$/ADM		7,777	7,650 -1.6%	8,030 5.0%	
Title 1		6,833,569	6,224,001 -8.9%	5,614,433 -9.8%	
\$/ADM		931	888 -4.5%	846 -4.8%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4700 Griffith Public Schools</b>	Foun		Foun		Foun
ADM		2,357	2,308 -2.1%	2,280	-1.2%
Complexity Index		0.2408	0.2356	0.2304	
Foundation		10,399,876	11,461,353 10.2%	11,600,640	1.2%
\$/ ADM		4,412	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,504,291	1,896,788 -24.3%	1,859,089	-2.0%
Full Day Kindergarten		443,724	- -100.0%	-	0.0%
Total Regular		13,347,891	13,358,141 0.1%	13,459,729	0.8%
\$/ ADM		5,663	5,789 2.2%	5,903	2.0%
Special Ed		857,247	864,000 0.8%	866,750	0.3%
Career & Tech Ed		226,400	218,050 -3.7%	218,950	0.4%
Honors		42,000	38,155 -9.2%	38,155	0.0%
Total		14,473,538	14,478,346 0.0%	14,583,584	0.7%
\$/ADM		6,141	6,274 2.2%	6,396	1.9%
Title 1		516,285	567,764 10.0%	619,242	9.1%
\$/ADM		219	246 12.3%	272	10.4%
<b>4710 School City of Hammond</b>	Foun		Foun		Foun
ADM		13,099	13,094 0.0%	13,096	0.0%
Complexity Index		0.5054	0.4829	0.4603	
Foundation		57,565,703	65,037,898 13.0%	66,632,448	2.5%
\$/ ADM		4,395	4,967 13.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		29,093,709	22,061,295 -24.2%	21,333,384	-3.3%
Full Day Kindergarten		2,715,492	- -100.0%	-	0.0%
Total Regular		89,374,904	87,099,193 -2.5%	87,965,832	1.0%
\$/ ADM		6,823	6,652 -2.5%	6,717	1.0%
Special Ed		6,462,299	6,624,250 2.5%	6,673,550	0.7%
Career & Tech Ed		831,000	878,650 5.7%	893,800	1.7%
Honors		121,000	149,240 23.3%	156,291	4.7%
Total		96,789,203	94,751,333 -2.1%	95,689,473	1.0%
\$/ADM		7,389	7,236 -2.1%	7,307	1.0%
Title 1		6,377,340	5,742,010 -10.0%	5,106,679	-11.1%
\$/ADM		487	439 -9.9%	390	-11.1%
<b>4720 School Town of Highland</b>	Foun		Foun		Foun
ADM		3,188	3,146 -1.3%	3,109	-1.2%
Complexity Index		0.1793	0.1694	0.1595	
Foundation		14,172,684	15,625,958 10.3%	15,819,075	1.2%
\$/ ADM		4,446	4,967 11.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,541,165	1,859,386 -26.8%	1,754,991	-5.6%
Full Day Kindergarten		483,276	- -100.0%	-	0.0%
Total Regular		17,197,125	17,485,344 1.7%	17,574,066	0.5%
\$/ ADM		5,395	5,558 3.0%	5,652	1.7%
Special Ed		1,226,998	1,277,050 4.1%	1,316,050	3.1%
Career & Tech Ed		312,650	347,850 11.3%	385,550	10.8%
Honors		86,000	89,030 3.5%	86,911	-2.4%
Total		18,822,773	19,199,274 2.0%	19,362,577	0.9%
\$/ADM		5,905	6,103 3.3%	6,228	2.0%
Title 1		381,857	420,042 10.0%	458,228	9.1%
\$/ADM		120	134 11.5%	147	10.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4730 School City of Hobart</b>	Foun		Foun		Foun
ADM		4,041	4,074 0.8%	4,097	0.5%
Complexity Index		0.2279	0.2151	0.2022	
Foundation		17,841,136	20,237,967 13.4%	20,843,119	3.0%
\$/ ADM		4,415	4,967 12.5%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,066,006	3,057,820 -24.8%	2,931,433	-4.1%
Full Day Kindergarten		749,016	- -100.0%	-	0.0%
Total Regular		22,656,158	23,295,787 2.8%	23,774,552	2.1%
\$/ ADM		5,607	5,717 2.0%	5,804	1.5%
Special Ed		1,847,386	1,958,300 6.0%	2,052,950	4.8%
Career & Tech Ed		612,325	659,800 7.8%	717,000	8.7%
Honors		89,000	105,425 18.5%	115,106	9.2%
Total		25,204,869	26,019,312 3.2%	26,659,608	2.5%
\$/ADM		6,237	6,386 2.4%	6,508	1.9%
Title 1		600,818	632,639 5.3%	664,459	5.0%
\$/ADM		149	155 4.4%	162	4.5%
<b>4740 School Town of Munster</b>	Foun		Foun		Foun
ADM		3,981	3,926 -1.4%	3,871	-1.4%
Complexity Index		0.0929	0.0814	0.0698	
Foundation		17,816,000	19,501,435 9.5%	19,696,386	1.0%
\$/ ADM		4,476	4,967 11.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,655,098	1,115,041 -32.6%	956,250	-14.2%
Full Day Kindergarten		477,096	- -100.0%	-	0.0%
Total Regular		19,948,194	20,616,476 3.4%	20,652,636	0.2%
\$/ ADM		5,011	5,251 4.8%	5,335	1.6%
Special Ed		1,530,734	1,542,000 0.7%	1,504,050	-2.5%
Career & Tech Ed		210,325	225,150 7.0%	228,950	1.7%
Honors		193,000	203,640 5.5%	209,781	3.0%
Total		21,882,253	22,587,266 3.2%	22,595,417	0.0%
\$/ADM		5,497	5,753 4.6%	5,837	1.5%
Title 1		337,325	371,058 10.0%	404,790	9.1%
\$/ADM		85	95 11.5%	105	10.6%
<b>4760 Whiting School City</b>	TT-		TT-		Foun
ADM		1,128	1,143 1.4%	1,143	0.0%
Complexity Index		0.3203	0.3144	0.3084	
Foundation		5,031,939	5,677,281 12.8%	5,815,584	2.4%
\$/ ADM		4,463	4,967 11.3%	5,088	2.4%
Trans to Foundation		543,586	88,023 -83.8%	-	-100.0%
Complexity		1,611,734	1,253,802 -22.2%	1,247,505	-0.5%
Full Day Kindergarten		150,792	- -100.0%	-	0.0%
Total Regular		7,338,051	7,019,106 -4.3%	7,063,089	0.6%
\$/ ADM		6,508	6,141 -5.6%	6,179	0.6%
Special Ed		483,666	528,050 9.2%	569,600	7.9%
Career & Tech Ed		113,650	119,400 5.1%	117,850	-1.3%
Honors		29,000	32,510 12.1%	35,872	10.3%
Total		7,964,367	7,699,066 -3.3%	7,786,411	1.1%
\$/ADM		7,064	6,736 -4.6%	6,812	1.1%
Title 1		226,449	231,768 2.3%	237,086	2.3%
\$/ADM		201	203 1.0%	207	2.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>4805</b>	<b>New Prairie United School Corp</b>					
			Foun	Foun		Foun
	ADM	3,002	3,086	2.8%	3,151	2.1%
	Complexity Index	0.1909	0.1795		0.1680	
	Foundation	13,265,605	15,328,162	15.5%	16,032,288	4.6%
	\$/ ADM	4,419	4,967	12.4%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	2,532,409	1,932,700	-23.7%	1,873,427	-3.1%
	Full Day Kindergarten	543,840	-	-100.0%	-	0.0%
	Total Regular	16,341,854	17,260,862	5.6%	17,905,715	3.7%
	\$/ ADM	5,444	5,593	2.7%	5,683	1.6%
	Special Ed	1,336,058	1,399,900	4.8%	1,426,700	1.9%
	Career & Tech Ed	325,075	338,750	4.2%	341,200	0.7%
	Honors	53,000	60,571	14.3%	64,821	7.0%
	Total	18,055,987	19,060,083	5.6%	19,738,436	3.6%
	\$/ADM	6,015	6,176	2.7%	6,264	1.4%
	Title 1	431,782	463,704	7.4%	495,626	6.9%
	\$/ADM	144	150	4.5%	157	4.7%
<b>4860</b>	<b>M S D of New Durham Township</b>		TT-	Foun		Foun
	ADM	937	968	3.4%	990	2.3%
	Complexity Index	0.1831	0.1823		0.1815	
	Foundation	4,120,273	4,808,032	16.7%	5,037,196	4.8%
	\$/ ADM	4,400	4,967	12.9%	5,088	2.4%
	Trans to Foundation	18,980	-	-100.0%	-	0.0%
	Complexity	754,422	615,684	-18.4%	635,916	3.3%
	Full Day Kindergarten	189,108	-	-100.0%	-	0.0%
	Total Regular	5,082,783	5,423,716	6.7%	5,673,112	4.6%
	\$/ ADM	5,427	5,603	3.2%	5,730	2.3%
	Special Ed	389,847	407,100	4.4%	433,950	6.6%
	Career & Tech Ed	144,175	139,800	-3.0%	150,150	7.4%
	Honors	22,000	25,735	17.0%	27,879	8.3%
	Total	5,638,805	5,996,351	6.3%	6,285,091	4.8%
	\$/ADM	6,021	6,195	2.9%	6,348	2.5%
	Title 1	130,594	130,890	0.2%	131,185	0.2%
	\$/ADM	139	135	-3.0%	133	-2.0%
<b>4915</b>	<b>Tri-Township Cons School Corp</b>		TT-	Foun		Foun
	ADM	392	402	2.7%	411	2.1%
	Complexity Index	0.1912	0.1778		0.1644	
	Foundation	1,736,180	1,998,076	15.1%	2,090,354	4.6%
	\$/ ADM	4,432	4,967	12.1%	5,088	2.4%
	Trans to Foundation	105,389	-	-100.0%	-	0.0%
	Complexity	331,956	249,545	-24.8%	239,031	-4.2%
	Full Day Kindergarten	65,508	-	-100.0%	-	0.0%
	Total Regular	2,239,033	2,247,621	0.4%	2,329,385	3.6%
	\$/ ADM	5,715	5,587	-2.2%	5,670	1.5%
	Special Ed	162,275	183,050	12.8%	191,750	4.8%
	Career & Tech Ed	37,675	47,000	24.8%	52,150	11.0%
	Honors	5,000	5,302	6.0%	5,302	0.0%
	Total	2,443,983	2,482,973	1.6%	2,578,587	3.9%
	\$/ADM	6,239	6,172	-1.1%	6,276	1.7%
	Title 1	51,317	53,254	3.8%	55,190	3.6%
	\$/ADM	131	132	1.1%	134	1.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>4925 Michigan City Area Schools</b>	Foun		Foun		Foun
ADM		5,705	-2.9%	5,382	-2.8%
Complexity Index		0.3820	0.4094	0.4369	
Foundation		25,011,765	27,508,587 10.0%	27,384,099	-0.5%
\$/ ADM		4,384	4,967 13.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		9,554,473	7,910,865 -17.2%	8,321,742	5.2%
Full Day Kindergarten		1,247,124	- -100.0%	-	0.0%
Total Regular		35,813,362	35,419,452 -1.1%	35,705,841	0.8%
\$/ ADM		6,278	6,395 1.9%	6,634	3.7%
Special Ed		3,539,259	3,556,800 0.5%	3,538,850	-0.5%
Career & Tech Ed		580,775	637,450 9.8%	681,950	7.0%
Honors		84,000	101,972 21.4%	104,344	2.3%
Total		40,017,396	39,715,674 -0.8%	40,030,985	0.8%
\$/ADM		7,014	7,171 2.2%	7,438	3.7%
Title 1		2,360,102	2,279,471 -3.4%	2,198,840	-3.5%
\$/ADM		414	412 -0.5%	409	-0.7%
<b>4940 South Central Com School Corp</b>	Foun		Foun		Foun
ADM		931	922 -1.0%	923	0.2%
Complexity Index		0.1419	0.1342	0.1265	
Foundation		4,142,061	4,578,307 10.5%	4,697,343	2.6%
\$/ ADM		4,449	4,967 11.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		587,763	431,580 -26.6%	413,307	-4.2%
Full Day Kindergarten		138,432	- -100.0%	-	0.0%
Total Regular		4,868,256	5,009,887 2.9%	5,110,650	2.0%
\$/ ADM		5,229	5,435 3.9%	5,536	1.8%
Special Ed		399,534	412,350 3.2%	422,250	2.4%
Career & Tech Ed		125,800	128,150 1.9%	131,950	3.0%
Honors		26,000	28,284 8.8%	29,332	3.7%
Total		5,419,590	5,578,671 2.9%	5,694,182	2.1%
\$/ADM		5,821	6,052 4.0%	6,168	1.9%
Title 1		93,112	87,885 -5.6%	82,657	-5.9%
\$/ADM		100	95 -4.7%	90	-6.1%
<b>4945 LaPorte Community School Corp</b>	Foun		Foun		Foun
ADM		6,317	6,360 0.7%	6,382	0.3%
Complexity Index		0.2668	0.2645	0.2621	
Foundation		27,863,731	31,588,953 13.4%	32,470,217	2.8%
\$/ ADM		4,411	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		7,434,034	5,869,046 -21.1%	5,919,497	0.9%
Full Day Kindergarten		1,198,920	- -100.0%	-	0.0%
Total Regular		36,496,685	37,457,999 2.6%	38,389,714	2.5%
\$/ ADM		5,778	5,890 1.9%	6,016	2.1%
Special Ed		2,882,509	2,935,200 1.8%	2,928,650	-0.2%
Career & Tech Ed		500,325	473,450 -5.4%	507,800	7.3%
Honors		147,000	167,795 14.1%	173,315	3.3%
Total		40,026,519	41,034,444 2.5%	41,999,479	2.4%
\$/ADM		6,336	6,452 1.8%	6,581	2.0%
Title 1		1,088,690	979,821 -10.0%	870,952	-11.1%
\$/ADM		172	154 -10.6%	136	-11.4%

**2016 & 2017 School Formula Simulation**  
**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New**  
**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5075 North Lawrence Com Schools</b>	Foun		Foun		Foun
ADM		4,985	4,904 -1.6%	4,819 -1.7%	
Complexity Index		0.2473	0.2398	0.2323	
Foundation		21,988,656	24,357,945 10.8%	24,516,808 0.7%	
\$/ ADM		4,411	4,967 12.6%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		5,437,818	4,102,943 -24.5%	3,961,383 -3.5%	
Full Day Kindergarten		948,012	- -100.0%	- 0.0%	
Total Regular		28,374,486	28,460,888 0.3%	28,478,191 0.1%	
\$/ ADM		5,691	5,804 2.0%	5,910 1.8%	
Special Ed		3,038,063	3,131,800 3.1%	3,149,550 0.6%	
Career & Tech Ed		586,000	638,800 9.0%	645,250 1.0%	
Honors		124,000	139,515 12.5%	143,875 3.1%	
Total		32,122,549	32,371,003 0.8%	32,416,866 0.1%	
\$/ADM		6,443	6,601 2.4%	6,728 1.9%	
Title 1		997,719	932,313 -6.6%	866,907 -7.0%	
\$/ADM		200	190 -5.0%	180 -5.4%	
<b>5085 Mitchell Community Schools</b>	Foun		Foun		Foun
ADM		1,643	1,555 -5.3%	1,490 -4.2%	
Complexity Index		0.2796	0.2706	0.2616	
Foundation		7,223,379	7,725,399 6.9%	7,581,756 -1.9%	
\$/ ADM		4,398	4,967 12.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,019,665	1,468,433 -27.3%	1,379,558 -6.1%	
Full Day Kindergarten		334,956	- -100.0%	- 0.0%	
Total Regular		9,578,000	9,193,832 -4.0%	8,961,314 -2.5%	
\$/ ADM		5,831	5,911 1.4%	6,014 1.7%	
Special Ed		915,637	921,500 0.6%	924,700 0.3%	
Career & Tech Ed		80,525	73,450 -8.8%	69,950 -4.8%	
Honors		33,000	37,436 13.4%	38,536 2.9%	
Total		10,607,162	10,226,218 -3.6%	9,994,500 -2.3%	
\$/ADM		6,458	6,575 1.8%	6,707 2.0%	
Title 1		468,138	463,511 -1.0%	458,884 -1.0%	
\$/ADM		285	298 4.6%	308 3.3%	
<b>5245 Frankton-Lapel Community Schs</b>	Foun		Foun		Foun
ADM		2,942	2,960 0.6%	2,990 1.0%	
Complexity Index		0.1739	0.1673	0.1607	
Foundation		12,946,807	14,703,637 13.6%	15,211,619 3.5%	
\$/ ADM		4,401	4,967 12.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,251,452	1,727,937 -23.3%	1,700,305 -1.6%	
Full Day Kindergarten		590,808	- -100.0%	- 0.0%	
Total Regular		15,789,067	16,431,574 4.1%	16,911,924 2.9%	
\$/ ADM		5,367	5,551 3.4%	5,657 1.9%	
Special Ed		1,292,534	1,322,950 2.4%	1,348,150 1.9%	
Career & Tech Ed		170,625	183,000 7.3%	203,650 11.3%	
Honors		65,000	76,438 17.6%	83,869 9.7%	
Total		17,317,226	18,013,962 4.0%	18,547,593 3.0%	
\$/ADM		5,886	6,085 3.4%	6,204 1.9%	
Title 1		329,455	314,345 -4.6%	299,235 -4.8%	
\$/ADM		112	106 -5.2%	100 -5.7%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5255 South Madison Com Sch Corp</b>	Foun		Foun		Foun
ADM		4,535	4,600 1.4%	4,651	1.1%
Complexity Index		0.1708	0.1600	0.1492	
Foundation		20,048,630	22,846,014 14.0%	23,663,856	3.6%
\$/ ADM		4,421	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,424,308	2,567,659 -25.0%	2,455,776	-4.4%
Full Day Kindergarten		812,052	- -100.0%	-	0.0%
Total Regular		24,284,990	25,413,673 4.6%	26,119,632	2.8%
\$/ ADM		5,355	5,525 3.2%	5,616	1.6%
Special Ed		2,388,030	2,447,900 2.5%	2,402,850	-1.8%
Career & Tech Ed		294,775	341,200 15.7%	369,250	8.2%
Honors		85,000	87,599 3.1%	85,488	-2.4%
Total		27,052,795	28,290,372 4.6%	28,977,220	2.4%
\$/ADM		5,965	6,151 3.1%	6,230	1.3%
Title 1		348,662	383,528 10.0%	418,394	9.1%
\$/ADM		77	83 8.5%	90	7.9%
<b>5265 Alexandria Com School Corp</b>	TT-		Foun		Foun
ADM		1,535	1,535 0.0%	1,535	0.0%
Complexity Index		0.2674	0.2652	0.2630	
Foundation		6,749,771	7,621,862 12.9%	7,807,536	2.4%
\$/ ADM		4,399	4,967 12.9%	5,088	2.4%
Trans to Foundation		365,535	- -100.0%	-	0.0%
Complexity		1,804,883	1,419,842 -21.3%	1,428,252	0.6%
Full Day Kindergarten		311,472	- -100.0%	-	0.0%
Total Regular		9,231,661	9,041,704 -2.1%	9,235,788	2.1%
\$/ ADM		6,016	5,892 -2.1%	6,019	2.1%
Special Ed		792,949	855,650 7.9%	861,900	0.7%
Career & Tech Ed		85,925	72,150 -16.0%	70,350	-2.5%
Honors		42,000	48,590 15.7%	48,590	0.0%
Total		10,152,535	10,018,094 -1.3%	10,216,628	2.0%
\$/ADM		6,616	6,529 -1.3%	6,658	2.0%
Title 1		269,158	266,725 -0.9%	264,291	-0.9%
\$/ADM		175	174 -0.9%	172	-0.9%
<b>5275 Anderson Community School Corp</b>	TT-		Foun		Foun
ADM		6,755	6,685 -1.0%	6,639	-0.7%
Complexity Index		0.4326	0.4510	0.4695	
Foundation		29,575,829	33,202,930 12.3%	33,777,095	1.7%
\$/ ADM		4,378	4,967 13.4%	5,088	2.4%
Trans to Foundation		559,085	- -100.0%	-	0.0%
Complexity		12,794,529	10,518,651 -17.8%	11,030,399	4.9%
Full Day Kindergarten		1,519,044	- -100.0%	-	0.0%
Total Regular		44,448,487	43,721,581 -1.6%	44,807,494	2.5%
\$/ ADM		6,580	6,541 -0.6%	6,750	3.2%
Special Ed		4,790,576	4,869,000 1.6%	4,786,100	-1.7%
Career & Tech Ed		449,225	500,050 11.3%	527,900	5.6%
Honors		85,000	96,808 13.9%	92,028	-4.9%
Total		49,773,288	49,187,439 -1.2%	50,213,522	2.1%
\$/ADM		7,368	7,358 -0.1%	7,564	2.8%
Title 1		2,979,312	2,765,131 -7.2%	2,550,950	-7.7%
\$/ADM		441	414 -6.2%	384	-7.1%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5280 Elwood Community School Corp</b>	TT-		Foun	Foun	
ADM		1,460	-4.5%	1,337	-4.1%
Complexity Index		0.3457	0.3479	0.3501	
Foundation		6,394,278	6,924,148 8.3%	6,803,216	-1.7%
\$/ ADM		4,381	4,967 13.4%	5,088	2.4%
Trans to Foundation		4,293	- -100.0%	-	0.0%
Complexity		2,210,508	1,692,102 -23.5%	1,656,680	-2.1%
Full Day Kindergarten		323,832	- -100.0%	-	0.0%
Total Regular		8,932,911	8,616,250 -3.5%	8,459,896	-1.8%
\$/ ADM		6,121	6,181 1.0%	6,327	2.4%
Special Ed		706,944	710,050 0.4%	690,700	-2.7%
Career & Tech Ed		221,850	214,500 -3.3%	209,850	-2.2%
Honors		30,000	36,509 21.7%	38,791	6.3%
Total		9,891,705	9,577,309 -3.2%	9,399,237	-1.9%
\$/ADM		6,777	6,870 1.4%	7,030	2.3%
Title 1		464,026	417,623 -10.0%	371,221	-11.1%
\$/ADM		318	300 -5.8%	278	-7.3%
<b>5300 M S D Decatur Township</b>	Foun		Foun		Foun
ADM		6,190	6,190 0.0%	6,190	0.0%
Complexity Index		0.3207	0.3108	0.3009	
Foundation		27,300,678	30,744,488 12.6%	31,493,448	2.4%
\$/ ADM		4,410	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		8,755,322	6,712,041 -23.3%	6,591,403	-1.8%
Full Day Kindergarten		1,177,908	- -100.0%	-	0.0%
Total Regular		37,233,908	37,456,529 0.6%	38,084,851	1.7%
\$/ ADM		6,015	6,051 0.6%	6,153	1.7%
Special Ed		3,257,065	3,355,500 3.0%	3,347,250	-0.2%
Career & Tech Ed		354,750	380,100 7.1%	388,050	2.1%
Honors		78,000	87,079 11.6%	87,079	0.0%
Total		40,923,723	41,279,208 0.9%	41,907,230	1.5%
\$/ADM		6,611	6,669 0.9%	6,770	1.5%
Title 1		1,559,814	1,611,726 3.3%	1,663,638	3.2%
\$/ADM		252	260 3.3%	269	3.2%
<b>5310 Franklin Township Com Sch Corp</b>	Foun		Foun		Foun
ADM		8,681	8,788 1.2%	8,895	1.2%
Complexity Index		0.1909	0.1753	0.1596	
Foundation		38,280,809	43,649,574 14.0%	45,259,515	3.7%
\$/ ADM		4,410	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		7,307,821	5,374,865 -26.5%	5,024,269	-6.5%
Full Day Kindergarten		1,658,712	- -100.0%	-	0.0%
Total Regular		47,247,342	49,024,439 3.8%	50,283,784	2.6%
\$/ ADM		5,443	5,579 2.5%	5,653	1.3%
Special Ed		5,281,632	5,605,000 6.1%	5,777,750	3.1%
Career & Tech Ed		625,100	620,150 -0.8%	630,500	1.7%
Honors		194,000	225,269 16.1%	245,363	8.9%
Total		53,348,074	55,474,858 4.0%	56,937,397	2.6%
\$/ADM		6,145	6,313 2.7%	6,401	1.4%
Title 1		1,036,379	1,140,017 10.0%	1,243,655	9.1%
\$/ADM		119	130 8.7%	140	7.8%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5330 M S D Lawrence Township</b>	Foun		Foun		Foun
ADM		14,827	14,848 0.1%	14,895	0.3%
Complexity Index		0.3053	0.3012	0.2971	
Foundation		65,617,975	73,747,533 12.4%	75,785,760	2.8%
\$/ ADM		4,426	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		20,033,152	15,603,089 -22.1%	15,661,199	0.4%
Full Day Kindergarten		2,579,532	- -100.0%	-	0.0%
Total Regular		88,230,659	89,350,622 1.3%	91,446,959	2.3%
\$/ ADM		5,951	6,018 1.1%	6,139	2.0%
Special Ed		7,891,554	8,121,500 2.9%	8,184,650	0.8%
Career & Tech Ed		1,770,950	1,968,400 11.1%	2,044,700	3.9%
Honors		335,000	389,917 16.4%	413,379	6.0%
Total		98,228,163	99,830,439 1.6%	102,089,688	2.3%
\$/ADM		6,625	6,724 1.5%	6,854	1.9%
Title 1		3,712,536	3,700,114 -0.3%	3,687,691	-0.3%
\$/ADM		250	249 -0.5%	248	-0.7%
<b>5340 M S D Perry Township</b>	Foun		Foun		Foun
ADM		14,747	14,955 1.4%	15,176	1.5%
Complexity Index		0.3039	0.3030	0.3020	
Foundation		64,577,712	74,279,201 15.0%	77,217,371	4.0%
\$/ ADM		4,379	4,967 13.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		19,625,177	15,809,491 -19.4%	16,220,201	2.6%
Full Day Kindergarten		3,306,300	- -100.0%	-	0.0%
Total Regular		87,509,189	90,088,692 2.9%	93,437,572	3.7%
\$/ ADM		5,934	6,024 1.5%	6,157	2.2%
Special Ed		7,711,968	8,074,000 4.7%	8,227,700	1.9%
Career & Tech Ed		606,850	585,200 -3.6%	586,000	0.1%
Honors		236,000	270,026 14.4%	275,628	2.1%
Total		96,064,007	99,017,918 3.1%	102,526,900	3.5%
\$/ADM		6,514	6,621 1.6%	6,756	2.0%
Title 1		4,142,360	4,556,596 10.0%	4,970,832	9.1%
\$/ADM		281	305 8.5%	328	7.5%
<b>5350 M S D Pike Township</b>	Foun		Foun		Foun
ADM		11,158	11,269 1.0%	11,409	1.2%
Complexity Index		0.3221	0.3180	0.3138	
Foundation		49,145,118	55,975,234 13.9%	58,050,518	3.7%
\$/ ADM		4,405	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		15,829,614	12,503,427 -21.0%	12,670,484	1.3%
Full Day Kindergarten		2,192,664	- -100.0%	-	0.0%
Total Regular		67,167,396	68,478,661 2.0%	70,721,002	3.3%
\$/ ADM		6,020	6,076 0.9%	6,199	2.0%
Special Ed		5,007,314	5,068,950 1.2%	5,043,200	-0.5%
Career & Tech Ed		851,200	874,150 2.7%	909,600	4.1%
Honors		125,000	141,609 13.3%	142,733	0.8%
Total		73,150,910	74,563,370 1.9%	76,816,535	3.0%
\$/ADM		6,556	6,616 0.9%	6,733	1.8%
Title 1		3,084,317	3,168,990 2.7%	3,253,664	2.7%
\$/ADM		276	281 1.7%	285	1.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5360 M S D Warren Township</b>	Foun		Foun		Foun
ADM		11,803	11,861 0.5%	11,921 0.5%	
Complexity Index		0.3948	0.3942	0.3936	
Foundation		52,161,071	58,915,176 12.9%	60,654,430 3.0%	
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		20,593,218	16,313,585 -20.8%	16,605,462 1.8%	
Full Day Kindergarten		2,133,336	- -100.0%	- 0.0%	
Total Regular		74,887,625	75,228,761 0.5%	77,259,892 2.7%	
\$/ ADM		6,345	6,342 0.0%	6,481 2.2%	
Special Ed		7,214,632	7,581,300 5.1%	7,776,500 2.6%	
Career & Tech Ed		1,588,725	1,603,600 0.9%	1,606,000 0.1%	
Honors		118,000	129,602 9.8%	122,659 -5.4%	
Total		83,808,982	84,543,263 0.9%	86,765,051 2.6%	
\$/ADM		7,101	7,128 0.4%	7,278 2.1%	
Title 1		3,704,223	3,936,222 6.3%	4,168,221 5.9%	
\$/ADM		314	332 5.7%	350 5.4%	
<b>5370 M S D Washington Township</b>	Foun		Foun		Foun
ADM		11,193	11,193 0.0%	11,193 0.0%	
Complexity Index		0.2972	0.2910	0.2849	
Foundation		49,332,772	55,596,873 12.7%	56,951,256 2.4%	
\$/ ADM		4,407	4,967 12.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		14,661,739	11,364,507 -22.5%	11,285,707 -0.7%	
Full Day Kindergarten		2,166,708	- -100.0%	- 0.0%	
Total Regular		66,161,219	66,961,380 1.2%	68,236,963 1.9%	
\$/ ADM		5,911	5,982 1.2%	6,096 1.9%	
Special Ed		6,582,385	6,760,850 2.7%	6,777,350 0.2%	
Career & Tech Ed		731,700	764,850 4.5%	767,400 0.3%	
Honors		303,000	333,444 10.0%	333,444 0.0%	
Total		73,778,304	74,820,524 1.4%	76,115,157 1.7%	
\$/ADM		6,591	6,684 1.4%	6,800 1.7%	
Title 1		3,019,261	2,844,906 -5.8%	2,670,551 -6.1%	
\$/ADM		270	254 -5.8%	239 -6.1%	
<b>5375 M S D Wayne Township</b>	Foun		Foun		Foun
ADM		15,605	15,635 0.2%	15,635 0.0%	
Complexity Index		0.4172	0.4037	0.3902	
Foundation		68,661,289	77,656,562 13.1%	79,548,336 2.4%	
\$/ ADM		4,400	4,967 12.9%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		28,645,544	22,021,350 -23.1%	21,589,994 -2.0%	
Full Day Kindergarten		3,146,856	- -100.0%	- 0.0%	
Total Regular		100,453,689	99,677,912 -0.8%	101,138,330 1.5%	
\$/ ADM		6,437	6,376 -1.0%	6,469 1.5%	
Special Ed		8,843,534	9,122,450 3.2%	9,098,150 -0.3%	
Career & Tech Ed		1,730,025	1,767,150 2.1%	1,732,900 -1.9%	
Honors		293,000	330,256 12.7%	330,256 0.0%	
Total		111,320,248	110,897,768 -0.4%	112,299,636 1.3%	
\$/ADM		7,134	7,093 -0.6%	7,183 1.3%	
Title 1		4,865,768	4,946,900 1.7%	5,028,032 1.6%	
\$/ADM		312	316 1.5%	322 1.6%	

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5380 Beech Grove City Schools</b>	Foun		Foun		Foun
ADM		3,014	3,014 0.0%	3,014	0.0%
Complexity Index		0.3348	0.3354	0.3361	
Foundation		13,291,475	14,971,234 12.6%	15,335,944	2.4%
\$/ ADM		4,410	4,967 12.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,449,993	3,527,177 -20.7%	3,585,199	1.6%
Full Day Kindergarten		575,976	- -100.0%	-	0.0%
Total Regular		18,317,444	18,498,411 1.0%	18,921,143	2.3%
\$/ ADM		6,077	6,137 1.0%	6,277	2.3%
Special Ed		1,719,152	1,761,200 2.4%	1,758,450	-0.2%
Career & Tech Ed		739,300	696,050 -5.9%	691,250	-0.7%
Honors		39,000	66,946 71.7%	68,081	1.7%
Total		20,814,896	21,022,607 1.0%	21,438,924	2.0%
\$/ADM		6,906	6,975 1.0%	7,113	2.0%
Title 1		672,422	739,664 10.0%	806,906	9.1%
\$/ADM		223	245 10.0%	268	9.1%
<b>5385 Indianapolis Public Schools</b>	TT-		Foun		Foun
ADM		31,329	30,833 -1.6%	30,325	-1.6%
Complexity Index		0.4790	0.5056	0.5322	
Foundation		136,739,617	153,149,771 12.0%	154,295,483	0.7%
\$/ ADM		4,365	4,967 13.8%	5,088	2.4%
Trans to Foundation		8,173,971	- -100.0%	-	0.0%
Complexity		65,498,187	54,391,448 -17.0%	57,116,622	5.0%
Full Day Kindergarten		7,506,228	- -100.0%	-	0.0%
Total Regular		217,918,003	207,541,219 -4.8%	211,412,105	1.9%
\$/ ADM		6,956	6,731 -3.2%	6,971	3.6%
Special Ed		21,559,615	21,711,750 0.7%	21,218,700	-2.3%
Career & Tech Ed		908,475	921,750 1.5%	915,650	-0.7%
Honors		160,000	201,875 26.2%	207,992	3.0%
Total		240,546,093	230,376,594 -4.2%	233,754,447	1.5%
\$/ADM		7,678	7,472 -2.7%	7,708	3.2%
Title 1		21,028,214	18,925,393 -10.0%	16,822,571	-11.1%
\$/ADM		671	614 -8.6%	555	-9.6%
<b>5400 School Town of Speedway</b>	TT-		Foun		Foun
ADM		1,733	1,744 0.6%	1,758	0.8%
Complexity Index		0.2945	0.2915	0.2884	
Foundation		7,632,768	8,664,534 13.5%	8,944,297	3.2%
\$/ ADM		4,404	4,967 12.8%	5,088	2.4%
Trans to Foundation		289,070	- -100.0%	-	0.0%
Complexity		2,247,848	1,774,145 -21.1%	1,794,221	1.1%
Full Day Kindergarten		342,372	- -100.0%	-	0.0%
Total Regular		10,512,058	10,438,679 -0.7%	10,738,518	2.9%
\$/ ADM		6,065	5,984 -1.3%	6,109	2.1%
Special Ed		1,230,848	1,377,100 11.9%	1,487,150	8.0%
Career & Tech Ed		89,375	101,050 13.1%	106,700	5.6%
Honors		38,000	42,338 11.4%	42,338	0.0%
Total		11,870,281	11,959,167 0.7%	12,374,706	3.5%
\$/ADM		6,849	6,856 0.1%	7,039	2.7%
Title 1		465,540	481,811 3.5%	498,082	3.4%
\$/ADM		269	276 2.8%	283	2.6%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5455 Culver Community Schools Corp</b>	TT-		Foun	Foun	
ADM		849	-4.6%	768	-5.2%
Complexity Index		0.3031	0.2904	0.2776	
Foundation		3,756,111	4,023,842 7.1%	3,908,449	-2.9%
\$/ ADM		4,424	4,967 12.3%	5,088	2.4%
Trans to Foundation		303,838	- -100.0%	-	0.0%
Complexity		1,138,478	820,817 -27.9%	754,674	-8.1%
Full Day Kindergarten		149,556	- -100.0%	-	0.0%
Total Regular		5,347,983	4,844,659 -9.4%	4,663,123	-3.7%
\$/ ADM		6,298	5,980 -5.1%	6,070	1.5%
Special Ed		333,887	326,200 -2.3%	310,500	-4.8%
Career & Tech Ed		56,625	51,750 -8.6%	51,300	-0.9%
Honors		10,000	11,060 10.6%	11,060	0.0%
Total		5,748,495	5,233,669 -9.0%	5,035,983	-3.8%
\$/ADM		6,770	6,460 -4.6%	6,556	1.5%
Title 1		241,574	217,416 -10.0%	193,259	-11.1%
\$/ADM		285	268 -5.7%	252	-6.3%
<b>5470 Argos Community Schools</b>	Foun		Foun		Foun
ADM		616	598 -3.0%	598	0.0%
Complexity Index		0.2418	0.2103	0.1788	
Foundation		2,700,229	2,968,131 9.9%	3,040,436	2.4%
\$/ ADM		4,384	4,967 13.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		652,917	438,461 -32.8%	378,125	-13.8%
Full Day Kindergarten		134,724	- -100.0%	-	0.0%
Total Regular		3,487,870	3,406,592 -2.3%	3,418,561	0.4%
\$/ ADM		5,663	5,701 0.7%	5,721	0.4%
Special Ed		262,026	264,700 1.0%	273,850	3.5%
Career & Tech Ed		74,975	75,900 1.2%	75,250	-0.9%
Honors		19,000	22,238 17.0%	24,355	9.5%
Total		3,843,871	3,769,430 -1.9%	3,792,016	0.6%
\$/ADM		6,241	6,308 1.1%	6,346	0.6%
Title 1		211,372	232,509 10.0%	253,647	9.1%
\$/ADM		343	389 13.4%	424	9.1%
<b>5480 Bremen Public Schools</b>	Foun		Foun		Foun
ADM		1,488	1,498 0.7%	1,499	0.0%
Complexity Index		0.2018	0.1674	0.1330	
Foundation		6,625,875	7,442,106 12.3%	7,626,912	2.5%
\$/ ADM		4,451	4,967 11.6%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,337,107	875,103 -34.6%	705,564	-19.4%
Full Day Kindergarten		217,536	- -100.0%	-	0.0%
Total Regular		8,180,518	8,317,209 1.7%	8,332,476	0.2%
\$/ ADM		5,496	5,551 1.0%	5,559	0.1%
Special Ed		598,687	620,700 3.7%	634,900	2.3%
Career & Tech Ed		237,150	225,900 -4.7%	229,500	1.6%
Honors		33,000	32,222 -2.4%	30,144	-6.4%
Total		9,049,355	9,196,031 1.6%	9,227,020	0.3%
\$/ADM		6,080	6,138 1.0%	6,155	0.3%
Title 1		208,682	215,711 3.4%	222,740	3.3%
\$/ADM		140	144 2.7%	149	3.2%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5485 Plymouth Community School Corp</b>	Foun		Foun		Foun
ADM		3,726	3,714 -0.3%	3,714	0.0%
Complexity Index		0.2850	0.2508	0.2166	
Foundation		16,411,415	18,447,438 12.4%	18,896,832	2.4%
\$/ ADM		4,404	4,967 12.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,677,271	3,249,899 -30.5%	2,846,967	-12.4%
Full Day Kindergarten		732,948	- -100.0%	-	0.0%
Total Regular		21,821,634	21,697,337 -0.6%	21,743,799	0.2%
\$/ ADM		5,856	5,842 -0.2%	5,855	0.2%
Special Ed		1,421,670	1,446,550 1.8%	1,443,800	-0.2%
Career & Tech Ed		532,325	543,000 2.0%	547,650	0.9%
Honors		69,000	75,107 8.9%	75,107	0.0%
Total		23,844,629	23,761,994 -0.3%	23,810,356	0.2%
\$/ADM		6,399	6,398 0.0%	6,411	0.2%
Title 1		601,882	559,814 -7.0%	517,746	-7.5%
\$/ADM		162	151 -6.7%	139	-7.5%
<b>5495 Triton School Corporation</b>	Foun		Foun		Foun
ADM		948	923 -2.6%	906	-1.9%
Complexity Index		0.2054	0.1912	0.1770	
Foundation		4,174,170	4,584,516 9.8%	4,607,489	0.5%
\$/ ADM		4,405	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		857,375	615,730 -28.2%	567,243	-7.9%
Full Day Kindergarten		185,400	- -100.0%	-	0.0%
Total Regular		5,216,945	5,200,246 -0.3%	5,174,732	-0.5%
\$/ ADM		5,506	5,634 2.3%	5,714	1.4%
Special Ed		339,437	368,550 8.6%	397,250	7.8%
Career & Tech Ed		132,350	148,800 12.4%	163,550	9.9%
Honors		21,000	24,498 16.7%	26,630	8.7%
Total		5,709,732	5,742,094 0.6%	5,762,162	0.3%
\$/ADM		6,026	6,221 3.2%	6,363	2.3%
Title 1		148,356	145,799 -1.7%	143,243	-1.8%
\$/ADM		157	158 0.9%	158	0.1%
<b>5520 Shoals Community School Corp</b>	TT-		TT-		Foun
ADM		569	562 -1.2%	561	-0.3%
Complexity Index		0.3208	0.3061	0.2914	
Foundation		2,507,942	2,791,454 11.3%	2,851,824	2.2%
\$/ ADM		4,408	4,967 12.7%	5,088	2.4%
Trans to Foundation		212,861	3,490 -98.4%	-	-100.0%
Complexity		804,548	600,205 -25.4%	578,021	-3.7%
Full Day Kindergarten		110,004	- -100.0%	-	0.0%
Total Regular		3,635,355	3,395,149 -6.6%	3,429,845	1.0%
\$/ ADM		6,389	6,041 -5.4%	6,119	1.3%
Special Ed		361,816	344,200 -4.9%	346,950	0.8%
Career & Tech Ed		29,000	27,950 -3.6%	30,600	9.5%
Honors		6,000	15,549 159.2%	17,771	14.3%
Total		4,032,171	3,782,848 -6.2%	3,825,166	1.1%
\$/ADM		7,086	6,731 -5.0%	6,825	1.4%
Title 1		123,208	116,384 -5.5%	109,561	-5.9%
\$/ADM		217	207 -4.4%	195	-5.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5525 Loogootee Community Sch Corp</b>	TT-		Foun		Foun
ADM		909	897 -1.3%	888 -1.1%	
Complexity Index		0.2076	0.1940	0.1803	
Foundation		4,033,120	4,455,399 10.5%	4,515,600 1.4%	
\$/ ADM		4,439	4,967 11.9%	5,088 2.4%	
Trans to Foundation		265,815	- -100.0%	- 0.0%	
Complexity		837,275	607,153 -27.5%	566,296 -6.7%	
Full Day Kindergarten		144,612	- -100.0%	- 0.0%	
Total Regular		5,280,822	5,062,552 -4.1%	5,081,896 0.4%	
\$/ ADM		5,813	5,644 -2.9%	5,726 1.5%	
Special Ed		500,714	506,700 1.2%	513,500 1.3%	
Career & Tech Ed		65,950	75,300 14.2%	83,500 10.9%	
Honors		25,000	28,800 15.2%	30,934 7.4%	
Total		5,872,486	5,673,352 -3.4%	5,709,830 0.6%	
\$/ADM		6,464	6,325 -2.2%	6,434 1.7%	
Title 1		139,778	149,829 7.2%	159,880 6.7%	
\$/ADM		154	167 8.6%	180 7.9%	
<b>5615 Maconaquah School Corp</b>	TT-		Foun		Foun
ADM		2,259	2,257 -0.1%	2,260 0.1%	
Complexity Index		0.2721	0.2757	0.2793	
Foundation		9,947,299	11,210,520 12.7%	11,498,880 2.6%	
\$/ ADM		4,403	4,967 12.8%	5,088 2.4%	
Trans to Foundation		792,228	- -100.0%	- 0.0%	
Complexity		2,706,654	2,171,053 -19.8%	2,233,874 2.9%	
Full Day Kindergarten		447,432	- -100.0%	- 0.0%	
Total Regular		13,893,613	13,381,573 -3.7%	13,732,754 2.6%	
\$/ ADM		6,150	5,929 -3.6%	6,076 2.5%	
Special Ed		1,019,676	1,097,500 7.6%	1,162,250 5.9%	
Career & Tech Ed		209,750	233,300 11.2%	244,500 4.8%	
Honors		30,000	31,169 3.9%	28,943 -7.1%	
Total		15,153,039	14,743,542 -2.7%	15,168,447 2.9%	
\$/ADM		6,708	6,532 -2.6%	6,712 2.7%	
Title 1		447,462	456,621 2.0%	465,779 2.0%	
\$/ADM		198	202 2.1%	206 1.9%	
<b>5620 North Miami Community Schools</b>	TT-		Foun		Foun
ADM		929	890 -4.2%	886 -0.5%	
Complexity Index		0.1982	0.1844	0.1706	
Foundation		4,137,474	4,420,630 6.8%	4,505,424 1.9%	
\$/ ADM		4,455	4,967 11.5%	5,088 2.4%	
Trans to Foundation		329,780	- -100.0%	- 0.0%	
Complexity		820,045	572,600 -30.2%	534,621 -6.6%	
Full Day Kindergarten		132,252	- -100.0%	- 0.0%	
Total Regular		5,419,551	4,993,230 -7.9%	5,040,045 0.9%	
\$/ ADM		5,835	5,610 -3.9%	5,692 1.5%	
Special Ed		399,794	426,250 6.6%	439,050 3.0%	
Career & Tech Ed		153,300	165,850 8.2%	178,700 7.7%	
Honors		20,000	20,192 1.0%	19,129 -5.3%	
Total		5,992,645	5,605,522 -6.5%	5,676,924 1.3%	
\$/ADM		6,452	6,298 -2.4%	6,411 1.8%	
Title 1		148,463	148,305 -0.1%	148,147 -0.1%	
\$/ADM		160	167 4.2%	167 0.4%	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5625 Oak Hill United School Corp</b>	TT-		Foun	Foun	
ADM		1,657	1,682 1.5%	1,710 1.7%	
Complexity Index		0.1917	0.1910	0.1903	
Foundation		7,306,036	8,354,047 14.3%	8,699,793 4.1%	
\$/ ADM		4,410	4,967 12.6%	5,088 2.4%	
Trans to Foundation		53,294	- -100.0%	- 0.0%	
Complexity		1,400,571	1,120,825 -20.0%	1,151,543 2.7%	
Full Day Kindergarten		316,416	- -100.0%	- 0.0%	
Total Regular		9,076,317	9,474,872 4.4%	9,851,336 4.0%	
\$/ ADM		5,478	5,633 2.8%	5,761 2.3%	
Special Ed		704,746	741,000 5.1%	754,400 1.8%	
Career & Tech Ed		117,725	118,300 0.5%	114,250 -3.4%	
Honors		44,000	51,640 17.4%	55,944 8.3%	
Total		9,942,788	10,385,812 4.5%	10,775,930 3.8%	
\$/ADM		6,001	6,175 2.9%	6,302 2.1%	
Title 1		163,979	149,236 -9.0%	134,493 -9.9%	
\$/ADM		99	89 -10.4%	79 -11.4%	
<b>5635 Peru Community Schools</b>	Foun		Foun	Foun	
ADM		2,113	2,182 3.3%	2,169 -0.6%	
Complexity Index		0.3338	0.3358	0.3378	
Foundation		9,324,638	10,836,752 16.2%	11,037,144 1.8%	
\$/ ADM		4,414	4,967 12.5%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,112,563	2,556,160 -17.9%	2,593,274 1.5%	
Full Day Kindergarten		394,284	- -100.0%	- 0.0%	
Total Regular		12,831,485	13,392,912 4.4%	13,630,418 1.8%	
\$/ ADM		6,074	6,139 1.1%	6,283 2.4%	
Special Ed		1,039,785	1,084,000 4.3%	1,114,350 2.8%	
Career & Tech Ed		288,575	277,300 -3.9%	271,800 -2.0%	
Honors		51,000	36,349 -28.7%	36,349 0.0%	
Total		14,210,845	14,790,561 4.1%	15,052,917 1.8%	
\$/ADM		6,727	6,779 0.8%	6,939 2.4%	
Title 1		524,734	500,164 -4.7%	475,594 -4.9%	
\$/ADM		248	229 -7.7%	219 -4.4%	
<b>5705 Richland-Bean Blossom C S C</b>	Foun		Foun	Foun	
ADM		2,776	2,822 1.6%	2,861 1.4%	
Complexity Index		0.1818	0.1825	0.1832	
Foundation		12,225,502	14,015,459 14.6%	14,554,885 3.8%	
\$/ ADM		4,404	4,967 12.8%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,222,606	1,796,699 -19.2%	1,854,661 3.2%	
Full Day Kindergarten		547,548	- -100.0%	- 0.0%	
Total Regular		14,995,656	15,812,158 5.4%	16,409,546 3.8%	
\$/ ADM		5,402	5,604 3.7%	5,736 2.4%	
Special Ed		1,731,342	1,897,700 9.6%	1,978,150 4.2%	
Career & Tech Ed		156,250	154,100 -1.4%	161,800 5.0%	
Honors		62,000	68,707 10.8%	70,855 3.1%	
Total		16,945,248	17,932,665 5.8%	18,620,351 3.8%	
\$/ADM		6,104	6,355 4.1%	6,509 2.4%	
Title 1		351,444	354,416 0.8%	357,388 0.8%	
\$/ADM		127	126 -0.8%	125 -0.5%	

**2016 & 2017 School Formula Simulation**  
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**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>5740 Monroe County Com Sch Corp</b>	Foun		Foun	Foun
ADM		10,693	10,698 0.0%	10,706 0.1%
Complexity Index		0.1845	0.1850	0.1855
Foundation		47,252,981	53,134,781 12.4%	54,469,889 2.5%
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		8,718,160	6,904,954 -20.8%	7,027,986 1.8%
Full Day Kindergarten		1,935,576	- -100.0%	- 0.0%
Total Regular		57,906,717	60,039,735 3.7%	61,497,875 2.4%
\$/ ADM		5,415	5,612 3.6%	5,744 2.4%
Special Ed		5,460,697	5,644,300 3.4%	5,662,350 0.3%
Career & Tech Ed		832,650	734,000 -11.8%	712,100 -3.0%
Honors		388,000	435,149 12.2%	453,414 4.2%
Total		64,588,064	66,853,184 3.5%	68,325,739 2.2%
\$/ADM		6,040	6,249 3.5%	6,382 2.1%
Title 1		2,220,966	2,042,015 -8.1%	1,863,065 -8.8%
\$/ADM		208	191 -8.1%	174 -8.8%
<b>5835 North Montgomery Com Sch Corp</b>	Foun		Foun	Foun
ADM		1,927	1,919 -0.4%	1,908 -0.6%
Complexity Index		0.1896	0.1766	0.1636
Foundation		8,514,849	9,533,610 12.0%	9,707,268 1.8%
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,614,424	1,182,652 -26.7%	1,104,622 -6.6%
Full Day Kindergarten		348,552	- -100.0%	- 0.0%
Total Regular		10,477,825	10,716,262 2.3%	10,811,890 0.9%
\$/ ADM		5,438	5,583 2.7%	5,667 1.5%
Special Ed		1,109,501	1,178,350 6.2%	1,228,450 4.3%
Career & Tech Ed		210,800	211,950 0.5%	222,000 4.7%
Honors		54,000	54,072 0.1%	50,891 -5.9%
Total		11,852,126	12,160,634 2.6%	12,313,231 1.3%
\$/ADM		6,151	6,336 3.0%	6,454 1.9%
Title 1		289,975	318,972 10.0%	347,970 9.1%
\$/ADM		150	166 10.4%	182 9.7%
<b>5845 South Montgomery Com Sch Corp</b>	Foun		Foun	Foun
ADM		1,666	1,625 -2.4%	1,586 -2.4%
Complexity Index		0.1951	0.1919	0.1887
Foundation		7,352,962	8,073,511 9.8%	8,071,069 0.0%
\$/ ADM		4,415	4,967 12.5%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,434,557	1,088,291 -24.1%	1,059,344 -2.7%
Full Day Kindergarten		309,000	- -100.0%	- 0.0%
Total Regular		9,096,519	9,161,802 0.7%	9,130,413 -0.3%
\$/ ADM		5,462	5,637 3.2%	5,756 2.1%
Special Ed		908,143	994,200 9.5%	1,053,150 5.9%
Career & Tech Ed		239,225	212,400 -11.2%	209,300 -1.5%
Honors		27,000	27,929 3.4%	26,856 -3.8%
Total		10,270,887	10,396,331 1.2%	10,419,719 0.2%
\$/ADM		6,167	6,396 3.7%	6,569 2.7%
Title 1		309,488	311,892 0.8%	314,297 0.8%
\$/ADM		186	192 3.3%	198 3.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5855</b>	<b>Crawfordsville Com Schools</b>				
			Foun		Foun
	ADM	2,323	2,349 1.1%	2,367	0.8%
	Complexity Index	0.3091	0.3040	0.2989	
	Foundation	10,137,408	11,666,440 15.1%	12,044,721	3.2%
	\$/ ADM	4,364	4,967 13.8%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	3,133,469	2,491,268 -20.5%	2,504,133	0.5%
	Full Day Kindergarten	558,672	- -100.0%	-	0.0%
	Total Regular	13,829,549	14,157,708 2.4%	14,548,854	2.8%
	\$/ ADM	5,953	6,028 1.3%	6,146	2.0%
	Special Ed	1,326,740	1,401,700 5.6%	1,428,700	1.9%
	Career & Tech Ed	137,575	148,100 7.7%	155,050	4.7%
	Honors	56,000	65,934 17.7%	69,286	5.1%
	Total	15,349,864	15,773,442 2.8%	16,201,890	2.7%
	\$/ADM	6,608	6,716 1.6%	6,844	1.9%
	Title 1	634,152	613,351 -3.3%	592,550	-3.4%
	\$/ADM	273	261 -4.3%	250	-4.1%
<b>5900</b>	<b>Monroe-Gregg School District</b>		Foun		Foun
	ADM	1,466	1,445 -1.4%	1,427	-1.2%
	Complexity Index	0.1752	0.1649	0.1545	
	Foundation	6,512,393	7,178,731 10.2%	7,262,255	1.2%
	\$/ ADM	4,444	4,967 11.8%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	1,140,968	831,531 -27.1%	780,436	-6.1%
	Full Day Kindergarten	226,188	- -100.0%	-	0.0%
	Total Regular	7,879,549	8,010,262 1.7%	8,042,691	0.4%
	\$/ ADM	5,377	5,542 3.1%	5,635	1.7%
	Special Ed	744,921	797,950 7.1%	812,650	1.8%
	Career & Tech Ed	144,950	150,900 4.1%	163,600	8.4%
	Honors	29,000	31,730 9.4%	32,788	3.3%
	Total	8,798,420	8,990,842 2.2%	9,051,729	0.7%
	\$/ADM	6,004	6,221 3.6%	6,342	1.9%
	Title 1	138,105	132,585 -4.0%	127,065	-4.2%
	\$/ADM	94	92 -2.7%	89	-3.0%
<b>5910</b>	<b>Eminence Community School Corp</b>		TT-		Foun
	ADM	391	370 -5.2%	350	-5.4%
	Complexity Index	0.2276	0.2273	0.2269	
	Foundation	1,741,914	1,837,790 5.5%	1,780,800	-3.1%
	\$/ ADM	4,461	4,967 11.3%	5,088	2.4%
	Trans to Foundation	37,913	- -100.0%	-	0.0%
	Complexity	396,459	293,429 -26.0%	281,050	-4.2%
	Full Day Kindergarten	53,148	- -100.0%	-	0.0%
	Total Regular	2,229,434	2,131,219 -4.4%	2,061,850	-3.3%
	\$/ ADM	5,709	5,760 0.9%	5,891	2.3%
	Special Ed	233,659	246,850 5.6%	244,550	-0.9%
	Career & Tech Ed	94,400	92,200 -2.3%	89,500	-2.9%
	Honors	7,000	7,635 9.1%	7,635	0.0%
	Total	2,564,493	2,477,904 -3.4%	2,403,535	-3.0%
	\$/ADM	6,567	6,697 2.0%	6,867	2.5%
	Title 1	70,322	77,354 10.0%	84,387	9.1%
	\$/ADM	180	209 16.1%	241	15.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5925</b>	<b>M S D Martinsville Schools</b>				
			Foun		Foun
	ADM	4,963	4,895 -1.4%	4,829	-1.3%
	Complexity Index	0.2482	0.2447	0.2411	
	Foundation	21,879,990	24,310,982 11.1%	24,567,408	1.1%
	\$/ ADM	4,409	4,967 12.7%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	5,430,597	4,178,729 -23.1%	4,119,918	-1.4%
	Full Day Kindergarten	954,192	- -100.0%	-	0.0%
	Total Regular	28,264,779	28,489,711 0.8%	28,687,326	0.7%
	\$/ ADM	5,695	5,821 2.2%	5,941	2.1%
	Special Ed	2,524,652	2,640,000 4.6%	2,629,100	-0.4%
	Career & Tech Ed	559,325	547,850 -2.1%	552,650	0.9%
	Honors	101,000	98,554 -2.4%	97,459	-1.1%
	Total	31,449,756	31,776,115 1.0%	31,966,535	0.6%
	\$/ADM	6,337	6,492 2.5%	6,620	2.0%
	Title 1	1,035,058	1,135,276 9.7%	1,235,494	8.8%
	\$/ADM	209	232 11.2%	256	10.3%
<b>5930</b>	<b>Mooreville Con School Corp</b>				
			Foun		Foun
	ADM	4,419	4,370 -1.1%	4,336	-0.8%
	Complexity Index	0.2005	0.1969	0.1932	
	Foundation	19,505,071	21,706,659 11.3%	22,063,756	1.6%
	\$/ ADM	4,414	4,967 12.5%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	3,910,752	3,002,223 -23.2%	2,964,948	-1.2%
	Full Day Kindergarten	824,412	- -100.0%	-	0.0%
	Total Regular	24,240,235	24,708,882 1.9%	25,028,704	1.3%
	\$/ ADM	5,485	5,654 3.1%	5,772	2.1%
	Special Ed	1,806,370	1,892,100 4.7%	1,923,450	1.7%
	Career & Tech Ed	569,750	591,400 3.8%	637,900	7.9%
	Honors	114,000	134,480 18.0%	146,314	8.8%
	Total	26,730,355	27,326,862 2.2%	27,736,368	1.5%
	\$/ADM	6,049	6,253 3.4%	6,396	2.3%
	Title 1	462,606	458,728 -0.8%	454,850	-0.8%
	\$/ADM	105	105 0.3%	105	-0.1%
<b>5945</b>	<b>North Newton School Corp</b>				
			TT-		Foun
	ADM	1,410	1,355 -3.9%	1,343	-0.8%
	Complexity Index	0.2349	0.2164	0.1978	
	Foundation	6,253,549	6,727,802 7.6%	6,833,184	1.6%
	\$/ ADM	4,435	4,967 12.0%	5,088	2.4%
	Trans to Foundation	50,592	- -100.0%	-	0.0%
	Complexity	1,468,964	1,022,675 -30.4%	940,114	-8.1%
	Full Day Kindergarten	231,132	- -100.0%	-	0.0%
	Total Regular	8,004,237	7,750,477 -3.2%	7,773,298	0.3%
	\$/ ADM	5,676	5,722 0.8%	5,788	1.2%
	Special Ed	628,715	629,350 0.1%	622,650	-1.1%
	Career & Tech Ed	169,925	156,850 -7.7%	158,400	1.0%
	Honors	26,000	26,794 3.1%	25,721	-4.0%
	Total	8,828,877	8,563,471 -3.0%	8,580,069	0.2%
	\$/ADM	6,261	6,322 1.0%	6,389	1.1%
	Title 1	194,642	207,061 6.4%	219,481	6.0%
	\$/ADM	138	153 10.7%	163	6.9%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>5995 South Newton School Corp</b>	TT-		Foun		Foun
ADM		880	894 1.6%	902 1.0%	
Complexity Index		0.3118	0.2933	0.2748	
Foundation		3,879,455	4,438,486 14.4%	4,589,859 3.4%	
\$/ ADM		4,411	4,967 12.6%	5,088 2.4%	
Trans to Foundation		150,020	- -100.0%	- 0.0%	
Complexity		1,209,617	914,434 -24.4%	877,306 -4.1%	
Full Day Kindergarten		166,860	- -100.0%	- 0.0%	
Total Regular		5,405,952	5,352,920 -1.0%	5,467,165 2.1%	
\$/ ADM		6,147	5,990 -2.5%	6,061 1.2%	
Special Ed		501,555	509,350 1.6%	511,750 0.5%	
Career & Tech Ed		121,425	130,800 7.7%	126,050 -3.6%	
Honors		11,000	12,129 10.3%	12,129 0.0%	
Total		6,039,932	6,005,199 -0.6%	6,117,094 1.9%	
\$/ADM		6,867	6,720 -2.1%	6,781 0.9%	
Title 1		127,605	126,369 -1.0%	125,133 -1.0%	
\$/ADM		145	141 -2.5%	139 -1.9%	
<b>6055 Central Noble Com School Corp</b>	TT-		Foun		Foun
ADM		1,254	1,250 -0.3%	1,240 -0.8%	
Complexity Index		0.2131	0.1760	0.1389	
Foundation		5,549,766	6,209,172 11.9%	6,306,780 1.6%	
\$/ ADM		4,427	4,967 12.2%	5,088 2.4%	
Trans to Foundation		20,302	- -100.0%	- 0.0%	
Complexity		1,182,656	767,628 -35.1%	609,321 -20.6%	
Full Day Kindergarten		216,300	- -100.0%	- 0.0%	
Total Regular		6,969,024	6,976,800 0.1%	6,916,101 -0.9%	
\$/ ADM		5,559	5,581 0.4%	5,580 0.0%	
Special Ed		643,601	678,100 5.4%	681,250 0.5%	
Career & Tech Ed		146,400	138,150 -5.6%	132,500 -4.1%	
Honors		15,000	14,570 -2.9%	13,530 -7.1%	
Total		7,774,025	7,807,620 0.4%	7,743,381 -0.8%	
\$/ADM		6,201	6,246 0.7%	6,247 0.0%	
Title 1		217,483	239,231 10.0%	260,980 9.1%	
\$/ADM		173	191 10.3%	211 10.0%	
<b>6060 East Noble School Corp</b>	Foun		Foun		Foun
ADM		3,674	3,638 -1.0%	3,604 -0.9%	
Complexity Index		0.2355	0.2192	0.2028	
Foundation		16,256,329	18,068,481 11.1%	18,338,958 1.5%	
\$/ ADM		4,425	4,967 12.3%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,828,371	2,782,080 -27.3%	2,586,882 -7.0%	
Full Day Kindergarten		642,720	- -100.0%	- 0.0%	
Total Regular		20,727,420	20,850,561 0.6%	20,925,840 0.4%	
\$/ ADM		5,642	5,732 1.6%	5,806 1.3%	
Special Ed		2,387,292	2,587,950 8.4%	2,742,250 6.0%	
Career & Tech Ed		495,575	447,350 -9.7%	433,100 -3.2%	
Honors		121,000	139,698 15.5%	149,370 6.9%	
Total		23,731,287	24,025,559 1.2%	24,250,560 0.9%	
\$/ADM		6,459	6,605 2.3%	6,728 1.9%	
Title 1		700,595	770,655 10.0%	840,714 9.1%	
\$/ADM		191	212 11.1%	233 10.1%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6065 West Noble School Corporation</b>	Foun		Foun		Foun
ADM		2,475	2,461 -0.5%	2,464	0.1%
Complexity Index		0.3413	0.3266	0.2862	
Foundation		10,848,141	12,225,029 12.7%	12,538,104	2.6%
\$/ ADM		4,384	4,967 13.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,702,463	2,804,619 -24.2%	2,495,940	-11.0%
Full Day Kindergarten		542,604	- -100.0%	-	0.0%
Total Regular		15,093,208	15,029,648 -0.4%	15,034,044	0.0%
\$/ ADM		6,099	6,107 0.1%	6,101	-0.1%
Special Ed		797,851	807,900 1.3%	805,150	-0.3%
Career & Tech Ed		264,000	275,650 4.4%	262,350	-4.8%
Honors		45,000	50,098 11.3%	50,098	0.0%
Total		16,200,059	16,163,296 -0.2%	16,151,642	-0.1%
\$/ADM		6,546	6,567 0.3%	6,554	-0.2%
Title 1		627,063	592,815 -5.5%	558,567	-5.8%
\$/ADM		253	241 -4.9%	227	-5.9%
<b>6080 Rising Sun-Ohio Co Com</b>	TT-		Foun		Foun
ADM		803	778 -3.1%	752	-3.4%
Complexity Index		0.1875	0.1777	0.1680	
Foundation		3,553,778	3,865,643 8.8%	3,826,100	-1.0%
\$/ ADM		4,426	4,967 12.2%	5,088	2.4%
Trans to Foundation		101,206	- -100.0%	-	0.0%
Complexity		666,332	482,525 -27.6%	447,093	-7.3%
Full Day Kindergarten		139,668	- -100.0%	-	0.0%
Total Regular		4,460,984	4,348,168 -2.5%	4,273,193	-1.7%
\$/ ADM		5,555	5,587 0.6%	5,683	1.7%
Special Ed		327,428	333,750 1.9%	335,100	0.4%
Career & Tech Ed		58,450	63,200 8.1%	65,150	3.1%
Honors		14,000	13,822 -1.3%	12,760	-7.7%
Total		4,860,862	4,758,940 -2.1%	4,686,203	-1.5%
\$/ADM		6,053	6,115 1.0%	6,232	1.9%
Title 1		129,361	142,297 10.0%	155,233	9.1%
\$/ADM		161	183 13.5%	206	12.9%
<b>6145 Orleans Community Schools</b>	TT-		Foun		Foun
ADM		831	830 -0.1%	828	-0.2%
Complexity Index		0.2697	0.2522	0.2347	
Foundation		3,689,095	4,120,126 11.7%	4,212,864	2.3%
\$/ ADM		4,442	4,967 11.8%	5,088	2.4%
Trans to Foundation		36,151	- -100.0%	-	0.0%
Complexity		994,946	729,902 -26.6%	687,737	-5.8%
Full Day Kindergarten		129,780	- -100.0%	-	0.0%
Total Regular		4,849,972	4,850,028 0.0%	4,900,601	1.0%
\$/ ADM		5,840	5,847 0.1%	5,919	1.2%
Special Ed		385,206	400,950 4.1%	393,000	-2.0%
Career & Tech Ed		108,350	102,100 -5.8%	101,550	-0.5%
Honors		15,000	15,217 1.4%	14,130	-7.1%
Total		5,358,528	5,368,295 0.2%	5,409,281	0.8%
\$/ADM		6,452	6,472 0.3%	6,533	0.9%
Title 1		250,988	266,663 6.2%	282,338	5.9%
\$/ADM		302	321 6.4%	341	6.1%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>6155 Paoli Community School Corp</b>	TT-			Foun		Foun
ADM		1,578	1,565	-0.9%	1,553	-0.7%
Complexity Index		0.2846	0.2947		0.3049	
Foundation		6,948,159	7,770,872	11.8%	7,901,053	1.7%
\$/ ADM		4,403	4,967	12.8%	5,088	2.4%
Trans to Foundation		279,410	-	-100.0%	-	0.0%
Complexity		1,977,446	1,608,635	-18.7%	1,675,620	4.2%
Full Day Kindergarten		312,708	-	-100.0%	-	0.0%
Total Regular		9,517,723	9,379,507	-1.5%	9,576,673	2.1%
\$/ ADM		6,032	5,995	-0.6%	6,167	2.9%
Special Ed		822,254	824,100	0.2%	821,250	-0.3%
Career & Tech Ed		219,600	219,600	0.0%	210,550	-4.1%
Honors		41,000	52,922	29.1%	55,174	4.3%
Total		10,600,577	10,476,129	-1.2%	10,663,647	1.8%
\$/ADM		6,718	6,696	-0.3%	6,867	2.6%
Title 1		368,622	367,083	-0.4%	365,545	-0.4%
\$/ADM		234	235	0.4%	235	0.3%
<b>6160 Springs Valley Com School Corp</b>	TT-			Foun		Foun
ADM		893	861	-3.5%	835	-3.0%
Complexity Index		0.2443	0.2467		0.2491	
Foundation		3,937,940	4,277,556	8.6%	4,248,709	-0.7%
\$/ ADM		4,412	4,967	12.6%	5,088	2.4%
Trans to Foundation		40,083	-	-100.0%	-	0.0%
Complexity		962,036	741,265	-22.9%	736,143	-0.7%
Full Day Kindergarten		168,096	-	-100.0%	-	0.0%
Total Regular		5,108,155	5,018,821	-1.7%	4,984,852	-0.7%
\$/ ADM		5,723	5,828	1.8%	5,970	2.4%
Special Ed		342,208	344,500	0.7%	356,350	3.4%
Career & Tech Ed		122,350	121,900	-0.4%	117,400	-3.7%
Honors		24,000	28,615	19.2%	30,816	7.7%
Total		5,596,713	5,513,836	-1.5%	5,489,418	-0.4%
\$/ADM		6,271	6,403	2.1%	6,574	2.7%
Title 1		164,459	158,292	-3.7%	152,125	-3.9%
\$/ADM		184	184	-0.3%	182	-0.9%
<b>6195 Spencer-Owen Community Schools</b>	TT-			Foun		Foun
ADM		2,531	2,449	-3.3%	2,419	-1.2%
Complexity Index		0.2630	0.2667		0.2704	
Foundation		11,203,564	12,161,699	8.6%	12,307,872	1.2%
\$/ ADM		4,427	4,967	12.2%	5,088	2.4%
Trans to Foundation		67,949	-	-100.0%	-	0.0%
Complexity		2,946,535	2,278,379	-22.7%	2,314,862	1.6%
Full Day Kindergarten		437,544	-	-100.0%	-	0.0%
Total Regular		14,655,592	14,440,078	-1.5%	14,622,734	1.3%
\$/ ADM		5,791	5,898	1.8%	6,045	2.5%
Special Ed		1,666,381	1,680,700	0.9%	1,660,100	-1.2%
Career & Tech Ed		467,550	451,050	-3.5%	426,750	-5.4%
Honors		55,000	61,031	11.0%	61,031	0.0%
Total		16,844,523	16,632,859	-1.3%	16,770,615	0.8%
\$/ADM		6,655	6,793	2.1%	6,933	2.1%
Title 1		594,968	595,371	0.1%	595,775	0.1%
\$/ADM		235	243	3.4%	246	1.3%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6260 Southwest Parke Com Sch Corp</b>	TT-		Foun		Foun
ADM		976	1.2%	996	0.9%
Complexity Index		0.3003	0.3089	0.3175	
Foundation		4,267,057	4,905,757 15.0%	5,068,462	3.3%
\$/ ADM		4,372	4,967 13.6%	5,088	2.4%
Trans to Foundation		241,157	- -100.0%	-	0.0%
Complexity		1,281,401	1,064,462 -16.9%	1,119,316	5.2%
Full Day Kindergarten		226,188	- -100.0%	-	0.0%
Total Regular		6,015,803	5,970,219 -0.8%	6,187,778	3.6%
\$/ ADM		6,164	6,045 -1.9%	6,212	2.8%
Special Ed		494,475	498,350 0.8%	503,250	1.0%
Career & Tech Ed		271,450	306,150 12.8%	326,750	6.7%
Honors		30,000	37,305 24.4%	40,695	9.1%
Total		6,811,728	6,812,024 0.0%	7,058,473	3.6%
\$/ADM		6,979	6,897 -1.2%	7,086	2.7%
Title 1		290,134	281,971 -2.8%	273,809	-2.9%
\$/ADM		297	285 -4.0%	275	-3.7%
<b>6325 Perry Central Com Schools Corp</b>	TT-		Foun		Foun
ADM		1,158	1,161 0.3%	1,170	0.8%
Complexity Index		0.2056	0.1799	0.1541	
Foundation		5,104,184	5,766,613 13.0%	5,955,351	3.3%
\$/ ADM		4,410	4,967 12.6%	5,088	2.4%
Trans to Foundation		253,085	- -100.0%	-	0.0%
Complexity		1,049,423	728,716 -30.6%	638,328	-12.4%
Full Day Kindergarten		221,244	- -100.0%	-	0.0%
Total Regular		6,627,936	6,495,329 -2.0%	6,593,679	1.5%
\$/ ADM		5,726	5,595 -2.3%	5,633	0.7%
Special Ed		535,846	548,950 2.4%	539,450	-1.7%
Career & Tech Ed		195,825	203,950 4.1%	194,300	-4.7%
Honors		34,000	34,695 2.0%	33,643	-3.0%
Total		7,393,607	7,282,924 -1.5%	7,361,072	1.1%
\$/ADM		6,388	6,273 -1.8%	6,289	0.3%
Title 1		89,807	80,827 -10.0%	71,846	-11.1%
\$/ADM		78	70 -10.3%	61	-11.8%
<b>6340 Cannelton City Schools</b>	TT-		TT-		Foun
ADM		232	234 1.3%	237	1.3%
Complexity Index		0.4420	0.4437	0.4454	
Foundation		1,007,993	1,164,513 15.5%	1,208,044	3.7%
\$/ ADM		4,354	4,967 14.1%	5,088	2.4%
Trans to Foundation		95,048	8,211 -91.4%	-	-100.0%
Complexity		445,532	362,945 -18.5%	374,254	3.1%
Full Day Kindergarten		58,092	- -100.0%	-	0.0%
Total Regular		1,606,665	1,535,669 -4.4%	1,582,298	3.0%
\$/ ADM		6,940	6,550 -5.6%	6,664	1.7%
Special Ed		189,368	211,750 11.8%	233,050	10.1%
Career & Tech Ed		6,300	6,400 1.6%	6,400	0.0%
Honors		6,000	7,073 17.9%	7,073	0.0%
Total		1,808,333	1,760,892 -2.6%	1,828,821	3.9%
\$/ADM		7,811	7,511 -3.8%	7,703	2.6%
Title 1		114,470	108,630 -5.1%	102,789	-5.4%
\$/ADM		494	463 -6.3%	433	-6.6%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017
		Estimated	Estimated	% Inc.	% Inc.
<b>6350</b>	<b>Tell City-Troy Twp School Corp</b>				
			TT-	Foun	Foun
	ADM	1,471	1,467	-0.2%	-0.9%
	Complexity Index	0.2343	0.2344		
	Foundation	6,458,496	7,288,526	12.9%	1.5%
	\$/ ADM	4,391	4,967	13.1%	2.4%
	Trans to Foundation	190,474	-	-100.0%	0.0%
	Complexity	1,513,220	1,200,061	-20.7%	0.5%
	Full Day Kindergarten	311,472	-	-100.0%	0.0%
	Total Regular	8,473,662	8,488,587	0.2%	1.4%
	\$/ ADM	5,760	5,785	0.4%	2.3%
	Special Ed	829,684	846,950	2.1%	0.6%
	Career & Tech Ed	171,225	161,450	-5.7%	0.7%
	Honors	20,000	20,783	3.9%	-5.3%
	Total	9,494,571	9,517,770	0.2%	1.3%
	\$/ADM	6,455	6,486	0.5%	2.2%
	Title 1	271,920	299,112	10.0%	9.1%
	\$/ADM	185	204	10.3%	10.1%
<b>6375</b>	<b>North Central Parke Con Sch Corp</b>				
			TT-	Foun	Foun
	ADM	1,262	1,276	1.2%	-0.5%
	Complexity Index	0.2720	0.2705		
	Foundation	5,487,199	6,339,581	15.5%	1.9%
	\$/ ADM	4,350	4,967	14.2%	2.4%
	Trans to Foundation	128,740	-	-100.0%	0.0%
	Complexity	1,492,514	1,204,571	-19.3%	0.4%
	Full Day Kindergarten	322,596	-	-100.0%	0.0%
	Total Regular	7,431,049	7,544,152	1.5%	1.7%
	\$/ ADM	5,891	5,911	0.3%	2.2%
	Special Ed	801,132	822,150	2.6%	0.9%
	Career & Tech Ed	204,125	222,600	9.1%	3.1%
	Honors	23,000	24,354	5.9%	-4.5%
	Total	8,459,306	8,613,256	1.8%	1.6%
	\$/ADM	6,706	6,748	0.6%	2.1%
	Title 1	416,462	458,109	10.0%	9.1%
	\$/ADM	330	359	8.7%	9.7%
<b>6445</b>	<b>Pike County School Corp</b>				
			Foun	Foun	Foun
	ADM	1,881	1,856	-1.3%	-0.9%
	Complexity Index	0.2254	0.2170		
	Foundation	8,287,562	9,219,621	11.2%	1.5%
	\$/ ADM	4,406	4,967	12.7%	2.4%
	Trans to Foundation	-	-	0.0%	0.0%
	Complexity	1,868,017	1,405,329	-24.8%	-3.4%
	Full Day Kindergarten	367,092	-	-100.0%	0.0%
	Total Regular	10,522,671	10,624,950	1.0%	0.9%
	\$/ ADM	5,594	5,724	2.3%	1.8%
	Special Ed	1,278,047	1,337,400	4.6%	2.6%
	Career & Tech Ed	289,650	315,050	8.8%	-2.8%
	Honors	37,000	37,805	2.2%	-5.7%
	Total	12,127,368	12,315,205	1.5%	0.9%
	\$/ADM	6,447	6,635	2.9%	1.9%
	Title 1	248,789	273,667	10.0%	9.1%
	\$/ADM	132	147	11.5%	10.1%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6460 M S D Boone Township</b>	TT-		Foun		Foun
ADM		1,195	1,196 0.1%	1,200	0.3%
Complexity Index		0.1561	0.1503	0.1445	
Foundation		5,278,491	5,938,049 12.5%	6,103,056	2.8%
\$/ ADM		4,419	4,967 12.4%	5,088	2.4%
Trans to Foundation		20,506	- -100.0%	-	0.0%
Complexity		823,972	626,920 -23.9%	613,413	-2.2%
Full Day Kindergarten		216,300	- -100.0%	-	0.0%
Total Regular		6,339,269	6,564,969 3.6%	6,716,469	2.3%
\$/ ADM		5,307	5,491 3.5%	5,599	2.0%
Special Ed		647,483	698,800 7.9%	715,800	2.4%
Career & Tech Ed		97,225	84,400 -13.2%	84,850	0.5%
Honors		25,000	22,165 -11.3%	21,110	-4.8%
Total		7,108,977	7,370,334 3.7%	7,538,229	2.3%
\$/ADM		5,951	6,165 3.6%	6,284	1.9%
Title 1		128,340	141,174 10.0%	154,008	9.1%
\$/ADM		107	118 9.9%	128	8.7%
<b>6470 Duneland School Corporation</b>	Foun		Foun		Foun
ADM		5,865	5,875 0.2%	5,866	-0.2%
Complexity Index		0.1360	0.1337	0.1314	
Foundation		25,978,819	29,179,313 12.3%	29,844,376	2.3%
\$/ ADM		4,430	4,967 12.1%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,533,108	2,740,400 -22.4%	2,727,640	-0.5%
Full Day Kindergarten		993,744	- -100.0%	-	0.0%
Total Regular		30,505,671	31,919,713 4.6%	32,572,016	2.0%
\$/ ADM		5,202	5,433 4.5%	5,553	2.2%
Special Ed		3,242,302	3,491,200 7.7%	3,634,500	4.1%
Career & Tech Ed		549,050	578,800 5.4%	619,850	7.1%
Honors		170,000	196,665 15.7%	214,543	9.1%
Total		34,467,023	36,186,378 5.0%	37,040,909	2.4%
\$/ADM		5,877	6,160 4.8%	6,315	2.5%
Title 1		443,000	462,876 4.5%	482,752	4.3%
\$/ADM		76	79 4.3%	82	4.5%
<b>6510 East Porter County School Corp</b>	Foun		Foun		Foun
ADM		2,428	2,417 -0.4%	2,413	-0.2%
Complexity Index		0.0995	0.0896	0.0797	
Foundation		10,749,635	12,006,356 11.7%	12,278,845	2.3%
\$/ ADM		4,427	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,069,597	755,649 -29.4%	680,694	-9.9%
Full Day Kindergarten		417,768	- -100.0%	-	0.0%
Total Regular		12,237,000	12,762,005 4.3%	12,959,539	1.5%
\$/ ADM		5,040	5,280 4.8%	5,370	1.7%
Special Ed		1,216,946	1,305,250 7.3%	1,345,750	3.1%
Career & Tech Ed		285,750	270,400 -5.4%	263,150	-2.7%
Honors		55,000	54,480 -0.9%	52,424	-3.8%
Total		13,794,696	14,392,135 4.3%	14,620,863	1.6%
\$/ADM		5,682	5,954 4.8%	6,058	1.8%
Title 1		166,030	149,427 -10.0%	132,824	-11.1%
\$/ADM		68	62 -9.6%	55	-11.0%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>6520 Porter Township School Corp</b>	Foun		Foun	Foun
ADM		1,416	-2.9%	-2.6%
Complexity Index		0.1077	0.0940	0.0803
Foundation		6,291,070	6,825,528 8.5%	6,806,828 -0.3%
\$/ ADM		4,444	4,967 11.8%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		677,548	450,689 -33.5%	380,182 -15.6%
Full Day Kindergarten		217,536	- -100.0%	- 0.0%
Total Regular		7,186,154	7,276,217 1.3%	7,187,010 -1.2%
\$/ ADM		5,077	5,295 4.3%	5,372 1.5%
Special Ed		755,099	797,900 5.7%	815,650 2.2%
Career & Tech Ed		97,150	88,600 -8.8%	87,350 -1.4%
Honors		34,000	36,961 8.7%	39,013 5.6%
Total		8,072,403	8,199,678 1.6%	8,129,023 -0.9%
\$/ADM		5,703	5,967 4.6%	6,076 1.8%
Title 1		110,613	103,142 -6.8%	95,672 -7.2%
\$/ADM		78	75 -3.9%	72 -4.7%
<b>6530 Union Township School Corp</b>	Foun		Foun	Foun
ADM		1,532	-3.0%	-0.1%
Complexity Index		0.1066	0.1071	0.1077
Foundation		6,804,815	7,380,962 8.5%	7,552,373 2.3%
\$/ ADM		4,443	4,967 11.8%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		725,387	555,274 -23.5%	565,760 1.9%
Full Day Kindergarten		237,312	- -100.0%	- 0.0%
Total Regular		7,767,514	7,936,236 2.2%	8,118,133 2.3%
\$/ ADM		5,072	5,341 5.3%	5,469 2.4%
Special Ed		645,613	650,400 0.7%	629,950 -3.1%
Career & Tech Ed		173,950	153,650 -11.7%	156,950 2.1%
Honors		41,000	40,688 -0.8%	38,602 -5.1%
Total		8,628,077	8,780,974 1.8%	8,943,635 1.9%
\$/ADM		5,634	5,909 4.9%	6,025 2.0%
Title 1		101,125	105,514 4.3%	109,903 4.2%
\$/ADM		66	71 7.5%	74 4.3%
<b>6550 Portage Township Schools</b>	Foun		Foun	Foun
ADM		7,874	-1.2%	-1.0%
Complexity Index		0.2699	0.2624	0.2549
Foundation		34,794,689	38,624,584 11.0%	39,165,948 1.4%
\$/ ADM		4,419	4,967 12.4%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		9,391,077	7,119,226 -24.2%	6,944,028 -2.5%
Full Day Kindergarten		1,425,108	- -100.0%	- 0.0%
Total Regular		45,610,874	45,743,810 0.3%	46,109,976 0.8%
\$/ ADM		5,793	5,883 1.5%	5,990 1.8%
Special Ed		4,306,659	4,569,250 6.1%	4,725,750 3.4%
Career & Tech Ed		694,350	721,650 3.9%	708,950 -1.8%
Honors		179,000	216,504 21.0%	236,286 9.1%
Total		50,790,883	51,251,214 0.9%	51,780,962 1.0%
\$/ADM		6,451	6,591 2.2%	6,727 2.1%
Title 1		1,225,576	1,277,147 4.2%	1,328,718 4.0%
\$/ADM		156	164 5.5%	173 5.1%

**2016 & 2017 School Formula Simulation**  
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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6560 Valparaiso Community Schools</b>	Foun		Foun		Foun
ADM		6,256	6,166 -1.4%	6,080	-1.4%
Complexity Index		0.1539	0.1480	0.1422	
Foundation		27,649,680	30,626,447 10.8%	30,933,921	1.0%
\$/ ADM		4,420	4,967 12.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,255,290	3,183,930 -25.2%	3,059,649	-3.9%
Full Day Kindergarten		1,125,996	- -100.0%	-	0.0%
Total Regular		33,030,966	33,810,377 2.4%	33,993,570	0.5%
\$/ ADM		5,280	5,483 3.8%	5,591	2.0%
Special Ed		3,114,577	3,322,400 6.7%	3,440,200	3.5%
Career & Tech Ed		358,950	398,750 11.1%	419,100	5.1%
Honors		243,000	281,557 15.9%	306,866	9.0%
Total		36,747,493	37,813,084 2.9%	38,159,736	0.9%
\$/ADM		5,874	6,133 4.4%	6,276	2.3%
Title 1		560,494	552,240 -1.5%	543,987	-1.5%
\$/ADM		90	90 0.0%	89	-0.1%
<b>6590 M S D Mount Vernon</b>	TT-		Foun		Foun
ADM		2,136	2,100 -1.7%	2,060	-1.9%
Complexity Index		0.1940	0.2012	0.2085	
Foundation		9,462,913	10,430,700 10.2%	10,481,280	0.5%
\$/ ADM		4,431	4,967 12.1%	5,088	2.4%
Trans to Foundation		665,208	- -100.0%	-	0.0%
Complexity		1,835,810	1,474,179 -19.7%	1,520,033	3.1%
Full Day Kindergarten		359,676	- -100.0%	-	0.0%
Total Regular		12,323,607	11,904,879 -3.4%	12,001,313	0.8%
\$/ ADM		5,770	5,669 -1.8%	5,826	2.8%
Special Ed		1,346,467	1,369,150 1.7%	1,391,150	1.6%
Career & Tech Ed		205,000	209,400 2.1%	208,200	-0.6%
Honors		61,000	70,609 15.8%	70,609	0.0%
Total		13,936,074	13,554,038 -2.7%	13,671,272	0.9%
\$/ADM		6,525	6,454 -1.1%	6,637	2.8%
Title 1		304,134	327,139 7.6%	350,145	7.0%
\$/ADM		142	156 9.4%	170	9.1%
<b>6600 M S D North Posey Co Schools</b>	TT-		Foun		Foun
ADM		1,404	1,357 -3.3%	1,314	-3.1%
Complexity Index		0.1461	0.1436	0.1411	
Foundation		6,171,809	6,739,623 9.2%	6,687,591	-0.8%
\$/ ADM		4,397	4,967 13.0%	5,088	2.4%
Trans to Foundation		277,025	- -100.0%	-	0.0%
Complexity		901,700	679,824 -24.6%	656,339	-3.5%
Full Day Kindergarten		286,752	- -100.0%	-	0.0%
Total Regular		7,637,286	7,419,447 -2.9%	7,343,930	-1.0%
\$/ ADM		5,442	5,468 0.5%	5,587	2.2%
Special Ed		872,078	927,050 6.3%	970,000	4.6%
Career & Tech Ed		187,125	193,700 3.5%	193,000	-0.4%
Honors		58,000	67,549 16.5%	73,881	9.4%
Total		8,754,489	8,607,746 -1.7%	8,580,811	-0.3%
\$/ADM		6,238	6,344 1.7%	6,528	2.9%
Title 1		137,494	148,954 8.3%	160,415	7.7%
\$/ADM		98	110 12.1%	122	11.2%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6620 Eastern Pulaski Com Sch Corp</b>	TT-		Foun		Foun
ADM		1,262	1.1%	1,286	0.8%
Complexity Index		0.2013	0.2000	0.1986	
Foundation		5,572,058	6,335,782 13.7%	6,542,837	3.3%
\$/ ADM		4,417	4,967 12.5%	5,088	2.4%
Trans to Foundation		317,669	- -100.0%	-	0.0%
Complexity		1,121,652	890,096 -20.6%	903,820	1.5%
Full Day Kindergarten		231,132	- -100.0%	-	0.0%
Total Regular		7,242,511	7,225,878 -0.2%	7,446,657	3.1%
\$/ ADM		5,741	5,665 -1.3%	5,791	2.2%
Special Ed		550,150	579,350 5.3%	602,850	4.1%
Career & Tech Ed		113,950	108,100 -5.1%	103,750	-4.0%
Honors		25,000	25,894 3.6%	24,815	-4.2%
Total		7,931,611	7,939,222 0.1%	8,178,072	3.0%
\$/ADM		6,287	6,224 -1.0%	6,360	2.2%
Title 1		187,478	190,386 1.6%	193,294	1.5%
\$/ADM		149	149 0.4%	150	0.7%
<b>6630 West Central School Corp</b>	TT-		Foun		Foun
ADM		866	847 -2.2%	843	-0.5%
Complexity Index		0.2635	0.2471	0.2307	
Foundation		3,822,118	4,205,807 10.0%	4,286,640	1.9%
\$/ ADM		4,414	4,967 12.5%	5,088	2.4%
Trans to Foundation		184,973	- -100.0%	-	0.0%
Complexity		1,007,125	730,009 -27.5%	687,859	-5.8%
Full Day Kindergarten		161,916	- -100.0%	-	0.0%
Total Regular		5,176,132	4,935,816 -4.6%	4,974,499	0.8%
\$/ ADM		5,977	5,829 -2.5%	5,904	1.3%
Special Ed		448,966	394,500 -12.1%	394,500	0.0%
Career & Tech Ed		211,875	210,650 -0.6%	212,300	0.8%
Honors		27,000	20,629 -23.6%	15,200	-26.3%
Total		5,863,973	5,561,595 -5.2%	5,596,499	0.6%
\$/ADM		6,771	6,568 -3.0%	6,643	1.1%
Title 1		158,735	165,080 4.0%	171,425	3.8%
\$/ADM		183	195 6.4%	203	4.4%
<b>6705 South Putnam Community Schools</b>	TT-		Foun		Foun
ADM		1,153	1,155 0.2%	1,150	-0.5%
Complexity Index		0.2359	0.2125	0.1891	
Foundation		5,099,597	5,737,531 12.5%	5,849,165	1.9%
\$/ ADM		4,425	4,967 12.3%	5,088	2.4%
Trans to Foundation		10,118	- -100.0%	-	0.0%
Complexity		1,202,992	856,425 -28.8%	769,336	-10.2%
Full Day Kindergarten		201,468	- -100.0%	-	0.0%
Total Regular		6,514,175	6,593,956 1.2%	6,618,501	0.4%
\$/ ADM		5,652	5,708 1.0%	5,757	0.9%
Special Ed		538,839	557,400 3.4%	579,950	4.0%
Career & Tech Ed		145,150	142,200 -2.0%	133,850	-5.9%
Honors		29,000	29,857 3.0%	28,790	-3.6%
Total		7,227,164	7,323,413 1.3%	7,361,091	0.5%
\$/ADM		6,271	6,340 1.1%	6,403	1.0%
Title 1		112,447	111,213 -1.1%	109,979	-1.1%
\$/ADM		98	96 -1.3%	96	-0.6%

**2016 & 2017 School Formula Simulation**  
**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New**  
**CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition;**  
**Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>6715 North Putnam Community Schools</b>	Foun		Foun	Foun
ADM		1,496	-0.2%	-0.2%
Complexity Index		0.2387	0.2253	0.2118
Foundation		6,660,324	7,415,731 11.3%	7,578,576 2.2%
\$/ ADM		4,454	4,967 11.5%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,589,824	1,173,603 -26.2%	1,116,470 -4.9%
Full Day Kindergarten		215,064	- -100.0%	- 0.0%
Total Regular		8,465,212	8,589,334 1.5%	8,695,046 1.2%
\$/ ADM		5,660	5,753 1.6%	5,838 1.5%
Special Ed		1,061,346	1,107,050 4.3%	1,134,300 2.5%
Career & Tech Ed		258,025	263,650 2.2%	259,000 -1.8%
Honors		32,000	37,778 18.1%	41,016 8.6%
Total		9,816,583	9,997,812 1.8%	10,129,362 1.3%
\$/ADM		6,564	6,696 2.0%	6,801 1.6%
Title 1		287,258	303,282 5.6%	319,305 5.3%
\$/ADM		192	203 5.8%	214 5.5%
<b>6750 Cloverdale Community Schools</b>	TT-		Foun	Foun
ADM		1,194	1,150 -3.7%	1,112 -3.3%
Complexity Index		0.3285	0.3123	0.2960
Foundation		5,293,398	5,711,876 7.9%	5,659,332 -0.9%
\$/ ADM		4,433	4,967 12.0%	5,088 2.4%
Trans to Foundation		411,043	- -100.0%	- 0.0%
Complexity		1,738,882	1,253,014 -27.9%	1,165,169 -7.0%
Full Day Kindergarten		197,760	- -100.0%	- 0.0%
Total Regular		7,641,083	6,964,890 -8.8%	6,824,501 -2.0%
\$/ ADM		6,400	6,057 -5.4%	6,136 1.3%
Special Ed		699,972	744,600 6.4%	765,700 2.8%
Career & Tech Ed		219,625	214,200 -2.5%	206,050 -3.8%
Honors		25,000	28,910 15.6%	30,021 3.8%
Total		8,585,680	7,952,600 -7.4%	7,826,272 -1.6%
\$/ADM		7,191	6,916 -3.8%	7,036 1.7%
Title 1		266,977	240,280 -10.0%	213,582 -11.1%
\$/ADM		224	209 -6.6%	192 -8.1%
<b>6755 Greencastle Community Sch Corp</b>	Foun		Foun	Foun
ADM		1,918	1,883 -1.8%	1,852 -1.7%
Complexity Index		0.2674	0.2464	0.2254
Foundation		8,473,198	9,353,209 10.4%	9,421,933 0.7%
\$/ ADM		4,417	4,967 12.5%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		2,265,727	1,618,857 -28.6%	1,477,158 -8.8%
Full Day Kindergarten		352,260	- -100.0%	- 0.0%
Total Regular		11,091,185	10,972,066 -1.1%	10,899,091 -0.7%
\$/ ADM		5,781	5,827 0.8%	5,886 1.0%
Special Ed		1,001,634	1,010,850 0.9%	987,400 -2.3%
Career & Tech Ed		220,425	241,500 9.6%	250,650 3.8%
Honors		37,000	38,944 5.3%	37,862 -2.8%
Total		12,350,244	12,263,360 -0.7%	12,175,003 -0.7%
\$/ADM		6,438	6,512 1.2%	6,575 1.0%
Title 1		284,773	256,296 -10.0%	227,818 -11.1%
\$/ADM		148	136 -8.3%	123 -9.6%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>6795 Union School Corporation</b>	TT-			Foun		Foun
ADM		330	323	-2.0%	307	-5.0%
Complexity Index		0.2669	0.2871		0.3073	
Foundation		1,457,519	1,606,204	10.2%	1,563,034	-2.7%
\$/ ADM		4,417	4,967	12.5%	5,088	2.4%
Trans to Foundation		102,570	-	-100.0%	-	0.0%
Complexity		389,012	323,922	-16.7%	334,089	3.1%
Full Day Kindergarten		60,564	-	-100.0%	-	0.0%
Total Regular		2,009,665	1,930,126	-4.0%	1,897,123	-1.7%
\$/ ADM		6,090	5,969	-2.0%	6,176	3.5%
Special Ed		171,391	184,000	7.4%	190,000	3.3%
Career & Tech Ed		59,600	53,750	-9.8%	50,450	-6.1%
Honors		16,000	19,226	20.2%	20,357	5.9%
Total		2,256,656	2,187,102	-3.1%	2,157,930	-1.3%
\$/ADM		6,838	6,763	-1.1%	7,025	3.9%
Title 1		99,150	92,183	-7.0%	85,215	-7.6%
\$/ADM		300	285	-5.1%	277	-2.7%
<b>6805 Randolph Southern School Corp</b>	TT-			Foun		Foun
ADM		486	484	-0.4%	484	0.0%
Complexity Index		0.2385	0.2501		0.2617	
Foundation		2,157,037	2,404,028	11.5%	2,462,592	2.4%
\$/ ADM		4,438	4,967	11.9%	5,088	2.4%
Trans to Foundation		88,411	-	-100.0%	-	0.0%
Complexity		514,454	422,338	-17.9%	448,261	6.1%
Full Day Kindergarten		77,868	-	-100.0%	-	0.0%
Total Regular		2,837,770	2,826,366	-0.4%	2,910,853	3.0%
\$/ ADM		5,839	5,840	0.0%	6,014	3.0%
Special Ed		198,449	198,700	0.1%	188,400	-5.2%
Career & Tech Ed		42,375	47,600	12.3%	49,050	3.0%
Honors		11,000	13,311	21.0%	14,421	8.3%
Total		3,089,594	3,085,977	-0.1%	3,162,724	2.5%
\$/ADM		6,357	6,376	0.3%	6,535	2.5%
Title 1		88,864	85,065	-4.3%	81,267	-4.5%
\$/ADM		183	176	-3.9%	168	-4.5%
<b>6820 Monroe Central School Corp</b>	Foun			Foun		Foun
ADM		1,005	1,014	0.9%	1,022	0.7%
Complexity Index		0.2693	0.2572		0.2451	
Foundation		4,431,730	5,036,861	13.7%	5,197,748	3.2%
\$/ ADM		4,408	4,967	12.7%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,193,466	909,992	-23.8%	886,120	-2.6%
Full Day Kindergarten		194,052	-	-100.0%	-	0.0%
Total Regular		5,819,248	5,946,853	2.2%	6,083,868	2.3%
\$/ ADM		5,788	5,864	1.3%	5,955	1.6%
Special Ed		438,126	434,050	-0.9%	420,100	-3.2%
Career & Tech Ed		73,600	68,450	-7.0%	66,250	-3.2%
Honors		15,000	15,306	2.0%	14,212	-7.1%
Total		6,345,974	6,464,659	1.9%	6,584,430	1.9%
\$/ADM		6,312	6,375	1.0%	6,445	1.1%
Title 1		155,635	140,071	-10.0%	124,508	-11.1%
\$/ADM		155	138	-10.8%	122	-11.8%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>6825 Randolph Central School Corp</b>	TT-			Foun		Foun
ADM		1,521	1,513	-0.5%	1,500	-0.9%
Complexity Index		0.2869	0.2814		0.2759	
Foundation		6,676,379	7,514,574	12.6%	7,631,898	1.6%
\$/ ADM		4,389	4,967	13.2%	5,088	2.4%
Trans to Foundation		1,280	-	-100.0%	-	0.0%
Complexity		1,915,453	1,485,365	-22.5%	1,464,596	-1.4%
Full Day Kindergarten		323,832	-	-100.0%	-	0.0%
Total Regular		8,916,944	8,999,939	0.9%	9,096,494	1.1%
\$/ ADM		5,863	5,949	1.5%	6,064	1.9%
Special Ed		740,401	741,950	0.2%	737,350	-0.6%
Career & Tech Ed		117,250	118,750	1.3%	132,500	11.6%
Honors		33,000	38,786	17.5%	41,002	5.7%
Total		9,807,595	9,899,425	0.9%	10,007,346	1.1%
\$/ADM		6,448	6,543	1.5%	6,672	2.0%
Title 1		406,876	396,290	-2.6%	385,704	-2.7%
\$/ADM		268	262	-2.1%	257	-1.8%
<b>6835 Randolph Eastern School Corp</b>	TT-			Foun		Foun
ADM		904	915	1.2%	926	1.3%
Complexity Index		0.3334	0.3208		0.3082	
Foundation		3,988,396	4,543,589	13.9%	4,712,607	3.7%
\$/ ADM		4,412	4,967	12.6%	5,088	2.4%
Trans to Foundation		212,028	-	-100.0%	-	0.0%
Complexity		1,329,735	1,023,858	-23.0%	1,010,247	-1.3%
Full Day Kindergarten		170,568	-	-100.0%	-	0.0%
Total Regular		5,700,727	5,567,447	-2.3%	5,722,854	2.8%
\$/ ADM		6,306	6,086	-3.5%	6,179	1.5%
Special Ed		302,842	305,900	1.0%	293,800	-4.0%
Career & Tech Ed		96,000	91,850	-4.3%	91,000	-0.9%
Honors		15,000	16,774	11.8%	16,774	0.0%
Total		6,114,569	5,981,971	-2.2%	6,124,428	2.4%
\$/ADM		6,764	6,539	-3.3%	6,612	1.1%
Title 1		393,123	408,175	3.8%	423,226	3.7%
\$/ADM		435	446	2.6%	457	2.4%
<b>6865 South Ripley Com Sch Corp</b>	TT-			Foun		Foun
ADM		1,171	1,169	-0.1%	1,169	0.0%
Complexity Index		0.2588	0.2550		0.2512	
Foundation		5,200,649	5,807,814	11.7%	5,949,296	2.4%
\$/ ADM		4,441	4,967	11.8%	5,088	2.4%
Trans to Foundation		132,788	-	-100.0%	-	0.0%
Complexity		1,345,933	1,040,308	-22.7%	1,039,490	-0.1%
Full Day Kindergarten		184,164	-	-100.0%	-	0.0%
Total Regular		6,863,534	6,848,122	-0.2%	6,988,786	2.1%
\$/ ADM		5,861	5,857	-0.1%	5,977	2.1%
Special Ed		562,415	572,050	1.7%	572,050	0.0%
Career & Tech Ed		211,225	227,800	7.8%	229,150	0.6%
Honors		31,000	34,068	9.9%	34,068	0.0%
Total		7,668,174	7,682,040	0.2%	7,824,054	1.8%
\$/ADM		6,548	6,570	0.3%	6,691	1.8%
Title 1		267,957	281,439	5.0%	294,921	4.8%
\$/ADM		229	241	5.2%	252	4.8%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6895</b>	<b>Batesville Community Sch Corp</b>				
			Foun		Foun
	ADM	2,135	2,150 0.7%	2,165	0.7%
	Complexity Index	0.1326	0.1278	0.1230	
	Foundation	9,487,888	10,676,765 12.5%	11,018,013	3.2%
	\$/ ADM	4,443	4,967 11.8%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	1,258,102	958,458 -23.8%	942,638	-1.7%
	Full Day Kindergarten	331,248	- -100.0%	-	0.0%
	Total Regular	11,077,238	11,635,223 5.0%	11,960,651	2.8%
	\$/ ADM	5,187	5,413 4.3%	5,523	2.0%
	Special Ed	842,892	886,850 5.2%	911,100	2.7%
	Career & Tech Ed	265,050	270,300 2.0%	270,100	-0.1%
	Honors	88,000	99,492 13.1%	106,823	7.4%
	Total	12,273,180	12,891,865 5.0%	13,248,674	2.8%
	\$/ADM	5,747	5,997 4.4%	6,118	2.0%
	Title 1	188,668	199,012 5.5%	209,355	5.2%
	\$/ADM	88	93 4.8%	97	4.4%
<b>6900</b>	<b>Jac-Cen-Del Community Sch Corp</b>		TT-		Foun
	ADM	862	843 -2.2%	833	-1.2%
	Complexity Index	0.2221	0.2150	0.2078	
	Foundation	3,811,797	4,187,380 9.9%	4,238,813	1.2%
	\$/ ADM	4,422	4,967 12.3%	5,088	2.4%
	Trans to Foundation	42,448	- -100.0%	-	0.0%
	Complexity	846,598	632,398 -25.3%	612,662	-3.1%
	Full Day Kindergarten	153,264	- -100.0%	-	0.0%
	Total Regular	4,854,107	4,819,778 -0.7%	4,851,475	0.7%
	\$/ ADM	5,631	5,717 1.5%	5,823	1.9%
	Special Ed	431,948	452,750 4.8%	466,950	3.1%
	Career & Tech Ed	97,350	106,150 9.0%	102,200	-3.7%
	Honors	25,000	27,008 8.0%	27,008	0.0%
	Total	5,408,405	5,405,686 -0.1%	5,447,633	0.8%
	\$/ADM	6,274	6,412 2.2%	6,539	2.0%
	Title 1	170,525	174,965 2.6%	179,404	2.5%
	\$/ADM	198	208 4.9%	215	3.8%
<b>6910</b>	<b>Milan Community Schools</b>		Foun		Foun
	ADM	1,183	1,182 -0.1%	1,183	0.1%
	Complexity Index	0.2145	0.2046	0.1947	
	Foundation	5,263,582	5,871,764 11.6%	6,019,867	2.5%
	\$/ ADM	4,450	4,967 11.6%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	1,129,037	843,881 -25.3%	815,238	-3.4%
	Full Day Kindergarten	174,276	- -100.0%	-	0.0%
	Total Regular	6,566,895	6,715,645 2.3%	6,835,105	1.8%
	\$/ ADM	5,552	5,681 2.3%	5,777	1.7%
	Special Ed	583,417	589,850 1.1%	596,250	1.1%
	Career & Tech Ed	169,725	176,300 3.9%	172,800	-2.0%
	Honors	32,000	37,587 17.5%	40,809	8.6%
	Total	7,352,037	7,519,382 2.3%	7,644,964	1.7%
	\$/ADM	6,216	6,361 2.3%	6,462	1.6%
	Title 1	101,129	91,016 -10.0%	80,904	-11.1%
	\$/ADM	86	77 -10.0%	68	-11.2%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>6995 Rush County Schools</b>	Foun		Foun		Foun
ADM		2,364	2,329 -1.5%	2,280	-2.1%
Complexity Index		0.2362	0.2320	0.2278	
Foundation		10,507,900	11,567,473 10.1%	11,602,904	0.3%
\$/ ADM		4,445	4,967 11.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,481,968	1,885,100 -24.0%	1,838,449	-2.5%
Full Day Kindergarten		360,912	- -100.0%	-	0.0%
Total Regular		13,350,780	13,452,573 0.8%	13,441,353	-0.1%
\$/ ADM		5,648	5,776 2.3%	5,894	2.0%
Special Ed		999,977	1,009,250 0.9%	977,050	-3.2%
Career & Tech Ed		319,625	331,400 3.7%	326,150	-1.6%
Honors		59,000	70,814 20.0%	77,350	9.2%
Total		14,729,382	14,864,037 0.9%	14,821,903	-0.3%
\$/ADM		6,231	6,383 2.4%	6,500	1.8%
Title 1		405,852	374,992 -7.6%	344,133	-8.2%
\$/ADM		172	161 -6.2%	151	-6.3%
<b>7150 John Glenn School Corporation</b>	Foun		Foun		Foun
ADM		1,866	1,863 -0.2%	1,863	0.0%
Complexity Index		0.2324	0.2097	0.1870	
Foundation		8,203,850	9,251,758 12.8%	9,479,733	2.5%
\$/ ADM		4,396	4,967 13.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,906,577	1,362,786 -28.5%	1,233,017	-9.5%
Full Day Kindergarten		383,160	- -100.0%	-	0.0%
Total Regular		10,493,587	10,614,544 1.2%	10,712,750	0.9%
\$/ ADM		5,624	5,699 1.3%	5,750	0.9%
Special Ed		690,595	713,400 3.3%	733,550	2.8%
Career & Tech Ed		130,700	138,500 6.0%	142,000	2.5%
Honors		48,000	55,417 15.5%	59,680	7.7%
Total		11,362,882	11,521,861 1.4%	11,647,980	1.1%
\$/ADM		6,089	6,186 1.6%	6,252	1.1%
Title 1		288,623	316,113 9.5%	343,603	8.7%
\$/ADM		155	170 9.7%	184	8.7%
<b>7175 Penn-Harris-Madison Sch Corp</b>	Foun		Foun		Foun
ADM		10,595	10,568 -0.3%	10,538	-0.3%
Complexity Index		0.1370	0.1270	0.1170	
Foundation		46,877,076	52,488,773 12.0%	53,614,800	2.1%
\$/ ADM		4,425	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		6,422,170	4,682,460 -27.1%	4,363,158	-6.8%
Full Day Kindergarten		1,855,236	- -100.0%	-	0.0%
Total Regular		55,154,482	57,171,233 3.7%	57,977,958	1.4%
\$/ ADM		5,206	5,410 3.9%	5,502	1.7%
Special Ed		4,846,962	4,963,750 2.4%	4,944,100	-0.4%
Career & Tech Ed		1,492,100	1,350,050 -9.5%	1,390,350	3.0%
Honors		364,000	348,295 -4.3%	380,622	9.3%
Total		61,857,544	63,833,328 3.2%	64,693,030	1.3%
\$/ADM		5,838	6,041 3.5%	6,139	1.6%
Title 1		1,091,008	1,150,586 5.5%	1,210,164	5.2%
\$/ADM		103	109 5.7%	115	5.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7200</b>	<b>School City of Mishawaka</b>				
			Foun		Foun
	ADM	4,902	4,834 -1.4%	4,749	-1.8%
	Complexity Index	0.3161	0.3181	0.3202	
	Foundation	21,601,399	24,012,093 11.2%	24,160,826	0.6%
	\$/ ADM	4,407	4,967 12.7%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	6,828,199	5,365,376 -21.4%	5,381,055	0.3%
	Full Day Kindergarten	952,956	- -100.0%	-	0.0%
	Total Regular	29,382,554	29,377,469 0.0%	29,541,881	0.6%
	\$/ ADM	5,994	6,077 1.4%	6,221	2.4%
	Special Ed	3,260,347	3,494,750 7.2%	3,617,750	3.5%
	Career & Tech Ed	608,900	617,700 1.4%	630,700	2.1%
	Honors	85,000	97,084 14.2%	98,213	1.2%
	Total	33,336,801	33,587,003 0.8%	33,888,544	0.9%
	\$/ADM	6,801	6,948 2.2%	7,137	2.7%
	Title 1	1,536,770	1,657,513 7.9%	1,778,256	7.3%
	\$/ADM	313	343 9.4%	374	9.2%
<b>7205</b>	<b>South Bend Community Sch Corp</b>				
			Foun		Foun
	ADM	18,461	18,047 -2.2%	17,735	-1.7%
	Complexity Index	0.3846	0.3944	0.4042	
	Foundation	81,159,121	89,639,450 10.4%	90,233,136	0.7%
	\$/ ADM	4,396	4,967 13.0%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	31,213,795	24,833,755 -20.4%	25,368,493	2.2%
	Full Day Kindergarten	3,796,992	- -100.0%	-	0.0%
	Total Regular	116,169,908	114,473,205 -1.5%	115,601,629	1.0%
	\$/ ADM	6,293	6,343 0.8%	6,518	2.8%
	Special Ed	12,422,226	12,419,650 0.0%	12,058,600	-2.9%
	Career & Tech Ed	1,669,775	1,678,600 0.5%	1,684,250	0.3%
	Honors	216,000	249,429 15.5%	247,099	-0.9%
	Total	130,477,909	128,820,884 -1.3%	129,591,578	0.6%
	\$/ADM	7,068	7,138 1.0%	7,307	2.4%
	Title 1	8,646,434	7,781,790 -10.0%	6,917,147	-11.1%
	\$/ADM	468	431 -7.9%	390	-9.5%
<b>7215</b>	<b>Union-North United School Corp</b>				
			Foun		Foun
	ADM	1,105	1,078 -2.4%	1,046	-3.0%
	Complexity Index	0.2456	0.2279	0.2101	
	Foundation	4,877,128	5,352,886 9.8%	5,320,801	-0.6%
	\$/ ADM	4,415	4,967 12.5%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	1,197,826	856,915 -28.5%	777,561	-9.3%
	Full Day Kindergarten	205,176	- -100.0%	-	0.0%
	Total Regular	6,280,130	6,209,801 -1.1%	6,098,362	-1.8%
	\$/ ADM	5,685	5,762 1.4%	5,832	1.2%
	Special Ed	398,304	403,800 1.4%	410,050	1.5%
	Career & Tech Ed	100,950	107,700 6.7%	115,700	7.4%
	Honors	26,000	31,231 20.1%	34,463	10.3%
	Total	6,805,384	6,752,532 -0.8%	6,658,575	-1.4%
	\$/ADM	6,160	6,266 1.7%	6,367	1.6%
	Title 1	243,686	268,055 10.0%	292,423	9.1%
	\$/ADM	221	249 12.8%	280	12.4%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7230 Scott County School District 1</b>	TT-		Foun	Foun	
ADM		1,259	-0.3%	1,242	-1.0%
Complexity Index		0.3904	0.3728	0.3551	
Foundation		5,523,895	6,231,648 12.8%	6,319,500 1.4%	
\$/ ADM		4,389	4,967 13.2%	5,088 2.4%	
Trans to Foundation		271,173	- -100.0%	- 0.0%	
Complexity		2,156,523	1,631,872 -24.3%	1,560,872 -4.4%	
Full Day Kindergarten		268,212	- -100.0%	- 0.0%	
Total Regular		8,219,803	7,863,520 -4.3%	7,880,372 0.2%	
\$/ ADM		6,531	6,268 -4.0%	6,345 1.2%	
Special Ed		756,769	741,200 -2.1%	700,950 -5.4%	
Career & Tech Ed		66,550	68,050 2.3%	72,500 6.5%	
Honors		28,000	35,186 25.7%	38,590 9.7%	
Total		9,071,122	8,707,956 -4.0%	8,692,412 -0.2%	
\$/ADM		7,208	6,941 -3.7%	6,998 0.8%	
Title 1		423,379	413,686 -2.3%	403,993 -2.3%	
\$/ADM		336	330 -2.0%	325 -1.4%	
<b>7255 Scott County School District 2</b>	Foun		Foun	Foun	
ADM		2,620	2,621 0.1%	2,621 0.0%	
Complexity Index		0.2858	0.2735	0.2612	
Foundation		11,547,773	13,019,749 12.7%	13,336,920 2.4%	
\$/ ADM		4,408	4,967 12.7%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		3,300,342	2,501,302 -24.2%	2,423,057 -3.1%	
Full Day Kindergarten		504,288	- -100.0%	- 0.0%	
Total Regular		15,352,403	15,521,051 1.1%	15,759,977 1.5%	
\$/ ADM		5,861	5,921 1.0%	6,012 1.5%	
Special Ed		1,494,714	1,535,300 2.7%	1,569,950 2.3%	
Career & Tech Ed		291,850	288,150 -1.3%	300,550 4.3%	
Honors		62,000	74,770 20.6%	81,367 8.8%	
Total		17,200,967	17,419,271 1.3%	17,711,844 1.7%	
\$/ADM		6,567	6,645 1.2%	6,757 1.7%	
Title 1		759,084	763,185 0.5%	767,285 0.5%	
\$/ADM		290	291 0.5%	293 0.5%	
<b>7285 Shelby Eastern Schools</b>	TT-		Foun	Foun	
ADM		1,255	1,230 -2.0%	1,205 -2.0%	
Complexity Index		0.1785	0.1830	0.1875	
Foundation		5,544,536	6,107,051 10.1%	6,131,854 0.4%	
\$/ ADM		4,417	4,967 12.4%	5,088 2.4%	
Trans to Foundation		332,213	- -100.0%	- 0.0%	
Complexity		989,701	785,040 -20.7%	799,696 1.9%	
Full Day Kindergarten		229,896	- -100.0%	- 0.0%	
Total Regular		7,096,346	6,892,091 -2.9%	6,931,550 0.6%	
\$/ ADM		5,653	5,605 -0.8%	5,752 2.6%	
Special Ed		575,945	595,950 3.5%	609,250 2.2%	
Career & Tech Ed		116,850	115,350 -1.3%	116,100 0.7%	
Honors		39,000	46,300 18.7%	50,608 9.3%	
Total		7,828,141	7,649,691 -2.3%	7,707,508 0.8%	
\$/ADM		6,236	6,222 -0.2%	6,395 2.8%	
Title 1		135,088	134,494 -0.4%	133,899 -0.4%	
\$/ADM		108	109 1.6%	111 1.6%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7350 Northwestern Con School Corp</b>	Foun		Foun		Foun
ADM		1,367	1,342 -1.8%	1,320	-1.6%
Complexity Index		0.1813	0.1718	0.1623	
Foundation		6,076,629	6,665,441 9.7%	6,718,399	0.8%
\$/ ADM		4,445	4,967 11.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,101,689	804,376 -27.0%	758,435	-5.7%
Full Day Kindergarten		208,884	- -100.0%	-	0.0%
Total Regular		7,387,202	7,469,817 1.1%	7,476,834	0.1%
\$/ ADM		5,404	5,566 3.0%	5,662	1.7%
Special Ed		704,657	760,450 7.9%	812,900	6.9%
Career & Tech Ed		156,375	164,000 4.9%	159,950	-2.5%
Honors		46,000	50,934 10.7%	53,056	4.2%
Total		8,294,234	8,445,201 1.8%	8,502,740	0.7%
\$/ADM		6,067	6,293 3.7%	6,439	2.3%
Title 1		131,317	144,448 10.0%	157,580	9.1%
\$/ADM		96	108 12.1%	119	10.9%
<b>7360 Southwestern Con Sch Shelby Co</b>	TT-		Foun		Foun
ADM		629	614 -2.4%	601	-2.1%
Complexity Index		0.1867	0.1788	0.1708	
Foundation		2,795,777	3,050,335 9.1%	3,058,371	0.3%
\$/ ADM		4,445	4,967 11.7%	5,088	2.4%
Trans to Foundation		66,801	- -100.0%	-	0.0%
Complexity		521,970	383,107 -26.6%	363,338	-5.2%
Full Day Kindergarten		96,408	- -100.0%	-	0.0%
Total Regular		3,480,956	3,433,442 -1.4%	3,421,709	-0.3%
\$/ ADM		5,534	5,591 1.0%	5,692	1.8%
Special Ed		263,414	254,850 -3.3%	246,950	-3.1%
Career & Tech Ed		43,050	41,350 -3.9%	39,550	-4.4%
Honors		17,000	18,108 6.5%	18,108	0.0%
Total		3,804,420	3,747,750 -1.5%	3,726,317	-0.6%
\$/ADM		6,048	6,103 0.9%	6,199	1.6%
Title 1		106,802	99,551 -6.8%	92,300	-7.3%
\$/ADM		170	162 -4.5%	154	-5.3%
<b>7365 Shelbyville Central Schools</b>	Foun		Foun		Foun
ADM		3,879	3,864 -0.4%	3,860	-0.1%
Complexity Index		0.2742	0.2665	0.2587	
Foundation		17,123,271	19,191,917 12.1%	19,639,069	2.3%
\$/ ADM		4,414	4,967 12.5%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		4,695,218	3,592,718 -23.5%	3,533,875	-1.6%
Full Day Kindergarten		723,060	- -100.0%	-	0.0%
Total Regular		22,541,549	22,784,635 1.1%	23,172,944	1.7%
\$/ ADM		5,811	5,897 1.5%	6,004	1.8%
Special Ed		2,111,698	2,138,100 1.3%	2,092,250	-2.1%
Career & Tech Ed		496,250	578,550 16.6%	634,700	9.7%
Honors		96,000	116,642 21.5%	127,646	9.4%
Total		25,245,497	25,617,927 1.5%	26,027,540	1.6%
\$/ADM		6,508	6,630 1.9%	6,743	1.7%
Title 1		733,644	707,138 -3.6%	680,631	-3.7%
\$/ADM		189	183 -3.2%	176	-3.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7385 North Spencer County Sch Corp</b>	TT-		Foun	Foun	
ADM		1,898	-0.4%	1,887	-0.2%
Complexity Index		0.1408	0.1234	0.1060	
Foundation		8,382,743	9,390,685 12.0%	9,599,148	2.2%
\$/ ADM		4,417	4,967 12.4%	5,088	2.4%
Trans to Foundation		238,835	- -100.0%	-	0.0%
Complexity		1,180,291	813,986 -31.0%	707,730	-13.1%
Full Day Kindergarten		347,316	- -100.0%	-	0.0%
Total Regular		10,149,185	10,204,671 0.5%	10,306,878	1.0%
\$/ ADM		5,348	5,398 0.9%	5,463	1.2%
Special Ed		978,194	1,081,350 10.5%	1,160,000	7.3%
Career & Tech Ed		244,550	248,750 1.7%	242,250	-2.6%
Honors		67,000	69,377 3.5%	69,377	0.0%
Total		11,438,929	11,604,148 1.4%	11,778,505	1.5%
\$/ADM		6,028	6,138 1.8%	6,243	1.7%
Title 1		159,995	143,995 -10.0%	127,996	-11.1%
\$/ADM		84	76 -9.7%	68	-10.9%
<b>7445 South Spencer County Sch Corp</b>	Foun		Foun	Foun	
ADM		1,278	1,240 -2.9%	1,199	-3.4%
Complexity Index		0.2304	0.2252	0.2200	
Foundation		5,675,747	6,161,514 8.6%	6,098,604	-1.0%
\$/ ADM		4,441	4,967 11.9%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,307,686	974,678 -25.5%	933,225	-4.3%
Full Day Kindergarten		201,468	- -100.0%	-	0.0%
Total Regular		7,184,901	7,136,192 -0.7%	7,031,829	-1.5%
\$/ ADM		5,622	5,753 2.3%	5,867	2.0%
Special Ed		754,808	774,250 2.6%	803,850	3.8%
Career & Tech Ed		210,600	212,550 0.9%	222,350	4.6%
Honors		37,000	43,438 17.4%	46,696	7.5%
Total		8,187,309	8,166,430 -0.3%	8,104,725	-0.8%
\$/ADM		6,406	6,583 2.8%	6,762	2.7%
Title 1		166,783	164,869 -1.1%	162,955	-1.2%
\$/ADM		130	133 1.8%	136	2.3%
<b>7495 Oregon-Davis School Corp</b>	TT-		Foun	Foun	
ADM		602	611 1.5%	616	0.8%
Complexity Index		0.2601	0.2661	0.2722	
Foundation		2,673,074	3,035,259 13.5%	3,134,462	3.3%
\$/ ADM		4,440	4,967 11.9%	5,088	2.4%
Trans to Foundation		101,387	- -100.0%	-	0.0%
Complexity		695,268	567,344 -18.4%	593,454	4.6%
Full Day Kindergarten		95,172	- -100.0%	-	0.0%
Total Regular		3,564,901	3,602,603 1.1%	3,727,916	3.5%
\$/ ADM		5,922	5,895 -0.4%	6,051	2.6%
Special Ed		232,037	252,300 8.7%	263,350	4.4%
Career & Tech Ed		91,100	102,300 12.3%	107,750	5.3%
Honors		17,000	18,892 11.1%	18,892	0.0%
Total		3,905,038	3,976,095 1.8%	4,117,908	3.6%
\$/ADM		6,487	6,507 0.3%	6,684	2.7%
Title 1		236,433	248,331 5.0%	260,228	4.8%
\$/ADM		393	406 3.5%	422	3.9%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7515 North Judson-San Pierre Sch Corp</b>	TT-		TT-		Foun
ADM		1,160	-3.8%	1,077	-3.5%
Complexity Index		0.2590	0.2651	0.2712	
Foundation		5,132,853	5,542,650 8.0%	5,479,954	-1.1%
\$/ ADM		4,427	4,967 12.2%	5,088	2.4%
Trans to Foundation		451,527	17,487 -96.1%	-	-100.0%
Complexity		1,329,406	1,032,125 -22.4%	1,033,717	0.2%
Full Day Kindergarten		200,232	- -100.0%	-	0.0%
Total Regular		7,114,018	6,592,262 -7.3%	6,513,671	-1.2%
\$/ ADM		6,135	5,908 -3.7%	6,048	2.4%
Special Ed		596,886	641,950 7.5%	676,200	5.3%
Career & Tech Ed		101,525	95,800 -5.6%	93,650	-2.2%
Honors		19,000	21,108 11.1%	21,108	0.0%
Total		7,831,429	7,351,120 -6.1%	7,304,629	-0.6%
\$/ADM		6,754	6,588 -2.5%	6,782	3.0%
Title 1		269,321	269,234 0.0%	269,148	0.0%
\$/ADM		232	241 3.9%	250	3.6%
<b>7525 Knox Community School Corp</b>	Foun		Foun		Foun
ADM		1,854	1,810 -2.4%	1,767	-2.4%
Complexity Index		0.3108	0.3067	0.3026	
Foundation		8,208,437	8,987,812 9.5%	8,989,631	0.0%
\$/ ADM		4,428	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		2,551,183	1,936,315 -24.1%	1,892,098	-2.3%
Full Day Kindergarten		317,652	- -100.0%	-	0.0%
Total Regular		11,077,272	10,924,127 -1.4%	10,881,729	-0.4%
\$/ ADM		5,976	6,037 1.0%	6,159	2.0%
Special Ed		621,157	631,500 1.7%	629,500	-0.3%
Career & Tech Ed		274,225	251,600 -8.3%	250,950	-0.3%
Honors		24,000	25,747 7.3%	24,628	-4.3%
Total		11,996,654	11,832,974 -1.4%	11,786,807	-0.4%
\$/ADM		6,472	6,539 1.0%	6,671	2.0%
Title 1		452,325	408,868 -9.6%	365,412	-10.6%
\$/ADM		244	226 -7.4%	207	-8.5%
<b>7605 Fremont Community Schools</b>	TT-		Foun		Foun
ADM		981	970 -1.2%	946	-2.5%
Complexity Index		0.2387	0.2208	0.2029	
Foundation		4,327,054	4,815,506 11.3%	4,810,704	-0.1%
\$/ ADM		4,409	4,967 12.6%	5,088	2.4%
Trans to Foundation		90,202	- -100.0%	-	0.0%
Complexity		1,032,871	746,874 -27.7%	678,926	-9.1%
Full Day Kindergarten		187,872	- -100.0%	-	0.0%
Total Regular		5,637,999	5,562,380 -1.3%	5,489,630	-1.3%
\$/ ADM		5,745	5,737 -0.1%	5,806	1.2%
Special Ed		393,581	378,700 -3.8%	367,050	-3.1%
Career & Tech Ed		87,600	87,000 -0.7%	74,650	-14.2%
Honors		43,000	31,147 -27.6%	31,147	0.0%
Total		6,162,180	6,059,227 -1.7%	5,962,477	-1.6%
\$/ADM		6,279	6,250 -0.5%	6,306	0.9%
Title 1		89,809	83,631 -6.9%	77,452	-7.4%
\$/ADM		92	86 -5.7%	82	-5.0%

**2016 & 2017 School Formula Simulation**

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	FY 2015		FY 2016		FY 2017	
	Estimated		Estimated	% Inc.	Estimated	% Inc.
<b>7610 Hamilton Community Schools</b>		TT-		Foun		Foun
ADM	414		380	-8.3%	380	0.0%
Complexity Index	0.2007		0.1829		0.1651	
Foundation	1,827,919		1,884,976	3.1%	1,930,896	2.4%
\$/ ADM	4,415		4,967	12.5%	5,088	2.4%
Trans to Foundation	117,753		-	-100.0%	-	0.0%
Complexity	366,863		242,174	-34.0%	221,738	-8.4%
Full Day Kindergarten	76,632		-	-100.0%	-	0.0%
Total Regular	2,389,167		2,127,150	-11.0%	2,152,634	1.2%
\$/ ADM	5,771		5,605	-2.9%	5,672	1.2%
Special Ed	230,669		161,550	-30.0%	167,050	3.4%
Career & Tech Ed	63,175		69,300	9.7%	57,400	-17.2%
Honors	19,000		12,707	-33.1%	9,530	-25.0%
Total	2,702,011		2,370,707	-12.3%	2,386,614	0.7%
\$/ADM	6,527		6,247	-4.3%	6,289	0.7%
Title 1	246,850		222,165	-10.0%	197,480	-11.1%
\$/ADM	596		585	-1.8%	520	-11.1%
<b>7615 M S D Steuben County</b>		Foun		Foun		Foun
ADM	2,885		2,771	-3.9%	2,743	-1.0%
Complexity Index	0.2322		0.2203		0.2084	
Foundation	12,786,263		13,763,557	7.6%	13,953,840	1.4%
\$/ ADM	4,433		4,967	12.1%	5,088	2.4%
Trans to Foundation	-		-	0.0%	-	0.0%
Complexity	2,968,966		2,129,874	-28.3%	2,022,676	-5.0%
Full Day Kindergarten	479,568		-	-100.0%	-	0.0%
Total Regular	16,234,797		15,893,431	-2.1%	15,976,516	0.5%
\$/ ADM	5,628		5,736	1.9%	5,826	1.6%
Special Ed	1,418,316		1,387,000	-2.2%	1,347,550	-2.8%
Career & Tech Ed	222,375		216,650	-2.6%	208,000	-4.0%
Honors	73,000		70,110	-4.0%	70,110	0.0%
Total	17,948,488		17,567,191	-2.1%	17,602,176	0.2%
\$/ADM	6,222		6,340	1.9%	6,418	1.2%
Title 1	491,353		442,218	-10.0%	393,083	-11.1%
\$/ADM	170		160	-6.3%	143	-10.2%
<b>7645 Northeast School Corp</b>		TT-		Foun		Foun
ADM	924		858	-7.1%	813	-5.3%
Complexity Index	0.2734		0.2633		0.2531	
Foundation	4,077,843		4,259,600	4.5%	4,134,000	-2.9%
\$/ ADM	4,416		4,967	12.5%	5,088	2.4%
Trans to Foundation	214,862		-	-100.0%	-	0.0%
Complexity	1,114,886		787,816	-29.3%	727,773	-7.6%
Full Day Kindergarten	170,568		-	-100.0%	-	0.0%
Total Regular	5,578,159		5,047,416	-9.5%	4,861,773	-3.7%
\$/ ADM	6,040		5,886	-2.6%	5,984	1.7%
Special Ed	449,082		450,400	0.3%	436,400	-3.1%
Career & Tech Ed	94,225		109,950	16.7%	120,950	10.0%
Honors	25,000		26,333	5.3%	25,236	-4.2%
Total	6,146,466		5,634,099	-8.3%	5,444,359	-3.4%
\$/ADM	6,656		6,570	-1.3%	6,701	2.0%
Title 1	242,233		218,010	-10.0%	193,786	-11.1%
\$/ADM	262		254	-3.1%	239	-6.2%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>7715 Southwest School Corp</b>	TT-		Foun		Foun
ADM		1,783	1.6%	1,840	1.5%
Complexity Index		0.2713	0.2579	0.2445	
Foundation		7,854,091	9,000,205	9,361,920	4.0%
\$/ ADM		4,405	4,967	5,088	2.4%
Trans to Foundation		453,010	-	-	0.0%
Complexity		2,130,810	1,630,456	1,592,134	-2.4%
Full Day Kindergarten		349,788	-	-	0.0%
Total Regular		10,787,699	10,630,661	10,954,054	3.0%
\$/ ADM		6,050	5,867	5,953	1.5%
Special Ed		699,074	751,350	780,400	3.9%
Career & Tech Ed		297,650	331,000	352,350	6.5%
Honors		35,000	38,237	38,237	0.0%
Total		11,819,423	11,751,248	12,125,041	3.2%
\$/ADM		6,629	6,485	6,590	1.6%
Title 1		370,277	407,304	444,332	9.1%
\$/ADM		208	225	241	7.4%
<b>7775 Switzerland County School Corp</b>	TT-		Foun		Foun
ADM		1,491	1,513	1,531	1.2%
Complexity Index		0.2743	0.2713	0.2683	
Foundation		6,541,062	7,516,735	7,788,456	3.6%
\$/ ADM		4,389	4,967	5,088	2.4%
Trans to Foundation		307,788	-	-	0.0%
Complexity		1,794,208	1,432,478	1,453,463	1.5%
Full Day Kindergarten		318,888	-	-	0.0%
Total Regular		8,961,946	8,949,213	9,241,919	3.3%
\$/ ADM		6,013	5,914	6,038	2.1%
Special Ed		922,213	989,800	1,047,300	5.8%
Career & Tech Ed		193,650	201,850	196,600	-2.6%
Honors		11,000	11,061	9,955	-10.0%
Total		10,088,809	10,151,924	10,495,774	3.4%
\$/ADM		6,769	6,708	6,857	2.2%
Title 1		615,460	670,672	725,885	8.2%
\$/ADM		413	443	474	7.0%
<b>7855 Lafayette School Corporation</b>	Foun		Foun		Foun
ADM		7,184	7,356	7,512	2.1%
Complexity Index		0.3433	0.3451	0.3469	
Foundation		31,368,199	36,539,288	38,219,046	4.6%
\$/ ADM		4,367	4,967	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		10,768,723	8,857,486	9,221,848	4.1%
Full Day Kindergarten		1,705,680	-	-	0.0%
Total Regular		43,842,602	45,396,774	47,440,894	4.5%
\$/ ADM		6,103	6,171	6,316	2.3%
Special Ed		5,114,557	5,275,500	5,285,400	0.2%
Career & Tech Ed		536,950	525,800	521,400	-0.8%
Honors		106,000	117,362	113,944	-2.9%
Total		49,600,109	51,315,436	53,361,638	4.0%
\$/ADM		6,905	6,976	7,104	1.8%
Title 1		2,423,320	2,319,823	2,216,327	-4.5%
\$/ADM		337	315	295	-6.4%

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	FY 2015		FY 2016		FY 2017	
	Estimated		Estimated	% Inc.	Estimated	% Inc.
<b>7865 Tippecanoe School Corp</b>		Foun		Foun		Foun
ADM	12,629		13,053	3.4%	13,303	1.9%
Complexity Index	0.1837		0.1700		0.1563	
Foundation	55,479,489		64,831,768	16.9%	67,683,120	4.4%
\$/ ADM	4,393		4,967	13.1%	5,088	2.4%
Trans to Foundation	-		-	0.0%	-	0.0%
Complexity	10,191,560		7,741,830	-24.0%	7,358,278	-5.0%
Full Day Kindergarten	2,638,860		-	-100.0%	-	0.0%
Total Regular	68,309,909		72,573,598	6.2%	75,041,398	3.4%
\$/ ADM	5,409		5,560	2.8%	5,641	1.5%
Special Ed	6,955,084		7,426,750	6.8%	7,726,400	4.0%
Career & Tech Ed	870,800		821,150	-5.7%	792,800	-3.5%
Honors	250,000		290,686	16.3%	317,112	9.1%
Total	76,385,793		81,112,184	6.2%	83,877,710	3.4%
\$/ADM	6,049		6,214	2.7%	6,305	1.5%
Title 1	1,582,327		1,720,331	8.7%	1,858,335	8.0%
\$/ADM	125		132	5.2%	140	6.0%
<b>7875 West Lafayette Com School Corp</b>		TT-		Foun		Foun
ADM	2,142		2,155	0.6%	2,163	0.3%
Complexity Index	0.0690		0.0671		0.0652	
Foundation	9,489,356		10,703,885	12.8%	11,002,800	2.8%
\$/ ADM	4,431		4,967	12.1%	5,088	2.4%
Trans to Foundation	619,467		-	-100.0%	-	0.0%
Complexity	654,760		504,507	-22.9%	498,975	-1.1%
Full Day Kindergarten	359,676		-	-100.0%	-	0.0%
Total Regular	11,123,259		11,208,392	0.8%	11,501,775	2.6%
\$/ ADM	5,194		5,201	0.1%	5,319	2.3%
Special Ed	894,290		930,500	4.0%	951,900	2.3%
Career & Tech Ed	53,950		44,450	-17.6%	43,100	-3.0%
Honors	120,000		123,043	2.5%	128,170	4.2%
Total	12,191,499		12,306,385	0.9%	12,624,945	2.6%
\$/ADM	5,693		5,711	0.3%	5,838	2.2%
Title 1	152,442		167,686	10.0%	182,930	9.1%
\$/ADM	71		78	9.3%	85	8.7%
<b>7935 Tri-Central Community Schools</b>		TT-		Foun		Foun
ADM	823		807	-1.9%	788	-2.4%
Complexity Index	0.2065		0.1900		0.1735	
Foundation	3,662,720		4,010,231	9.5%	4,008,962	0.0%
\$/ ADM	4,450		4,967	11.6%	5,088	2.4%
Trans to Foundation	126,778		-	-100.0%	-	0.0%
Complexity	756,355		535,217	-29.2%	483,802	-9.6%
Full Day Kindergarten	121,128		-	-100.0%	-	0.0%
Total Regular	4,666,981		4,545,448	-2.6%	4,492,764	-1.2%
\$/ ADM	5,671		5,630	-0.7%	5,702	1.3%
Special Ed	430,410		431,850	0.3%	435,950	0.9%
Career & Tech Ed	58,175		60,950	4.8%	65,300	7.1%
Honors	17,000		17,005	0.0%	15,943	-6.2%
Total	5,172,566		5,055,253	-2.3%	5,009,957	-0.9%
\$/ADM	6,285		6,261	-0.4%	6,358	1.6%
Title 1	57,168		51,451	-10.0%	45,734	-11.1%
\$/ADM	69		64	-8.3%	58	-8.9%

**2016 & 2017 School Formula Simulation**  
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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>7945 Tipton Community School Corp</b>	Foun		Foun	Foun
ADM		1,773	1,793 1.1%	1,818 1.4%
Complexity Index		0.1983	0.1943	0.1903
Foundation		7,873,586	8,903,993 13.1%	9,250,645 3.9%
\$/ ADM		4,441	4,967 11.8%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,561,329	1,215,242 -22.2%	1,224,456 0.8%
Full Day Kindergarten		279,336	- -100.0%	- 0.0%
Total Regular		9,714,251	10,119,235 4.2%	10,475,101 3.5%
\$/ ADM		5,479	5,645 3.0%	5,761 2.1%
Special Ed		701,323	754,750 7.6%	782,250 3.6%
Career & Tech Ed		148,350	148,050 -0.2%	142,100 -4.0%
Honors		52,000	52,653 1.3%	49,430 -6.1%
Total		10,615,924	11,074,688 4.3%	11,448,881 3.4%
\$/ADM		5,988	6,178 3.2%	6,297 1.9%
Title 1		203,759	215,797 5.9%	227,836 5.6%
\$/ADM		115	120 4.7%	125 4.1%
<b>7950 Union Co/Clg Corner Joint Sch Dist</b>	Foun		Foun	Foun
ADM		1,446	1,422 -1.6%	1,404 -1.3%
Complexity Index		0.2458	0.2266	0.2074
Foundation		6,419,506	7,065,136 10.1%	7,143,527 1.1%
\$/ ADM		4,439	4,967 11.9%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,577,908	1,124,576 -28.7%	1,030,519 -8.4%
Full Day Kindergarten		231,132	- -100.0%	- 0.0%
Total Regular		8,228,546	8,189,712 -0.5%	8,174,046 -0.2%
\$/ ADM		5,690	5,758 1.2%	5,822 1.1%
Special Ed		640,995	685,850 7.0%	707,900 3.2%
Career & Tech Ed		156,950	164,800 5.0%	173,700 5.4%
Honors		23,000	23,657 2.9%	22,582 -4.5%
Total		9,049,491	9,064,019 0.2%	9,078,228 0.2%
\$/ADM		6,257	6,372 1.8%	6,466 1.5%
Title 1		254,123	252,823 -0.5%	251,523 -0.5%
\$/ADM		176	178 1.2%	179 0.8%
<b>7995 Evansville-Vanderburgh Sch Corp</b>	Foun		Foun	Foun
ADM		22,148	22,200 0.2%	22,200 0.0%
Complexity Index		0.2942	0.3012	0.3081
Foundation		97,614,066	110,267,401 13.0%	112,953,600 2.4%
\$/ ADM		4,407	4,967 12.7%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		28,718,156	23,329,758 -18.8%	24,206,214 3.8%
Full Day Kindergarten		4,288,920	- -100.0%	- 0.0%
Total Regular		130,621,142	133,597,159 2.3%	137,159,814 2.7%
\$/ ADM		5,898	6,018 2.0%	6,178 2.7%
Special Ed		11,330,237	11,572,950 2.1%	11,520,700 -0.5%
Career & Tech Ed		1,800,450	1,867,400 3.7%	1,887,200 1.1%
Honors		423,000	497,710 17.7%	497,710 0.0%
Total		144,174,829	147,535,219 2.3%	151,065,424 2.4%
\$/ADM		6,510	6,646 2.1%	6,805 2.4%
Title 1		6,096,785	5,487,106 -10.0%	4,877,428 -11.1%
\$/ADM		275	247 -10.2%	220 -11.1%

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		FY 2015	FY 2016	FY 2017
		Estimated	Estimated % Inc.	Estimated % Inc.
<b>8010 North Vermillion Com Sch Corp</b>	TT-		Foun	Foun
ADM		712	-4.3%	-2.2%
Complexity Index		0.2500	0.2339	0.2178
Foundation		3,153,563	3,382,055 7.2%	3,388,404 0.2%
\$/ ADM		4,432	4,967 12.1%	5,088 2.4%
Trans to Foundation		193,744	- -100.0%	- 0.0%
Complexity		788,391	555,673 -29.5%	513,316 -7.6%
Full Day Kindergarten		118,656	- -100.0%	- 0.0%
Total Regular		4,254,354	3,937,728 -7.4%	3,901,720 -0.9%
\$/ ADM		5,979	5,783 -3.3%	5,859 1.3%
Special Ed		297,944	318,900 7.0%	330,850 3.7%
Career & Tech Ed		83,000	102,100 23.0%	109,700 7.4%
Honors		23,000	25,936 12.8%	27,018 4.2%
Total		4,658,298	4,384,664 -5.9%	4,369,288 -0.4%
\$/ADM		6,547	6,439 -1.6%	6,561 1.9%
Title 1		112,608	101,347 -10.0%	90,086 -11.1%
\$/ADM		158	149 -6.0%	135 -9.1%
<b>8020 South Vermillion Com Sch Corp</b>	Foun		Foun	Foun
ADM		1,732	1,684 -2.7%	1,636 -2.9%
Complexity Index		0.2516	0.2536	0.2556
Foundation		7,635,061	8,365,298 9.6%	8,324,324 -0.5%
\$/ ADM		4,410	4,967 12.6%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		1,920,983	1,490,175 -22.4%	1,479,940 -0.7%
Full Day Kindergarten		331,248	- -100.0%	- 0.0%
Total Regular		9,887,292	9,855,473 -0.3%	9,804,264 -0.5%
\$/ ADM		5,710	5,852 2.5%	5,993 2.4%
Special Ed		876,258	876,650 0.0%	854,100 -2.6%
Career & Tech Ed		224,725	259,400 15.4%	280,900 8.3%
Honors		59,000	71,696 21.5%	78,314 9.2%
Total		11,047,275	11,063,219 0.1%	11,017,578 -0.4%
\$/ADM		6,380	6,569 3.0%	6,734 2.5%
Title 1		351,879	365,769 3.9%	379,658 3.8%
\$/ADM		203	217 6.9%	232 6.8%
<b>8030 Vigo County School Corp</b>	Foun		Foun	Foun
ADM		15,181	14,862 -2.1%	14,704 -1.1%
Complexity Index		0.2726	0.2900	0.3074
Foundation		66,699,659	73,820,026 10.7%	74,813,062 1.3%
\$/ ADM		4,394	4,967 13.1%	5,088 2.4%
Trans to Foundation		-	- 0.0%	- 0.0%
Complexity		18,182,382	15,037,617 -17.3%	15,996,144 6.4%
Full Day Kindergarten		3,164,160	- -100.0%	- 0.0%
Total Regular		88,046,201	88,857,643 0.9%	90,809,206 2.2%
\$/ ADM		5,800	5,979 3.1%	6,176 3.3%
Special Ed		8,954,620	8,841,500 -1.3%	8,622,700 -2.5%
Career & Tech Ed		2,387,125	2,357,250 -1.3%	2,246,500 -4.7%
Honors		312,000	357,042 14.4%	361,562 1.3%
Total		99,699,946	100,413,435 0.7%	102,039,968 1.6%
\$/ADM		6,567	6,756 2.9%	6,940 2.7%
Title 1		4,551,034	4,524,599 -0.6%	4,498,165 -0.6%
\$/ADM		300	304 1.6%	306 0.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8045</b>	<b>Manchester Community Schools</b>	TT-	Foun	Foun	
	ADM	1,602	1,614 0.7%	1,634 1.2%	
	Complexity Index	0.2554	0.2380	0.2206	
	Foundation	7,073,154	8,015,198 13.3%	8,311,706 3.7%	
	\$/ ADM	4,415	4,967 12.5%	5,088 2.4%	
	Trans to Foundation	150,129	- -100.0%	- 0.0%	
	Complexity	1,806,484	1,339,976 -25.8%	1,275,344 -4.8%	
	Full Day Kindergarten	296,640	- -100.0%	- 0.0%	
	Total Regular	9,326,407	9,355,174 0.3%	9,587,050 2.5%	
	\$/ ADM	5,822	5,797 -0.4%	5,869 1.2%	
	Special Ed	736,620	783,100 6.3%	818,150 4.5%	
	Career & Tech Ed	207,300	209,200 0.9%	212,350 1.5%	
	Honors	25,000	25,952 3.8%	24,870 -4.2%	
	Total	10,295,327	10,373,426 0.8%	10,642,420 2.6%	
	\$/ADM	6,427	6,428 0.0%	6,515 1.3%	
	Title 1	261,722	270,071 3.2%	278,421 3.1%	
	\$/ADM	163	167 2.4%	170 1.8%	
<b>8050</b>	<b>M S D Wabash County Schools</b>	Foun	Foun	Foun	
	ADM	2,201	2,223 1.0%	2,229 0.2%	
	Complexity Index	0.2146	0.2023	0.1900	
	Foundation	9,725,587	11,043,230 13.5%	11,340,262 2.7%	
	\$/ ADM	4,420	4,967 12.4%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	2,087,111	1,569,264 -24.8%	1,498,685 -4.5%	
	Full Day Kindergarten	396,756	- -100.0%	- 0.0%	
	Total Regular	12,209,454	12,612,494 3.3%	12,838,947 1.8%	
	\$/ ADM	5,548	5,673 2.2%	5,760 1.5%	
	Special Ed	1,067,375	1,177,750 10.3%	1,252,500 6.3%	
	Career & Tech Ed	341,700	390,600 14.3%	429,450 9.9%	
	Honors	50,000	58,910 17.8%	64,265 9.1%	
	Total	13,668,529	14,239,754 4.2%	14,585,162 2.4%	
	\$/ADM	6,212	6,405 3.1%	6,544 2.2%	
	Title 1	185,658	167,092 -10.0%	148,526 -11.1%	
	\$/ADM	84	75 -10.9%	67 -11.3%	
<b>8060</b>	<b>Wabash City Schools</b>	TT-	Foun	Foun	
	ADM	1,434	1,464 2.1%	1,464 0.0%	
	Complexity Index	0.3091	0.2913	0.2735	
	Foundation	6,284,190	7,273,228 15.7%	7,450,104 2.4%	
	\$/ ADM	4,382	4,967 13.3%	5,088 2.4%	
	Trans to Foundation	507,640	- -100.0%	- 0.0%	
	Complexity	1,942,441	1,488,252 -23.4%	1,417,277 -4.8%	
	Full Day Kindergarten	316,416	- -100.0%	- 0.0%	
	Total Regular	9,050,687	8,761,480 -3.2%	8,867,381 1.2%	
	\$/ ADM	6,311	5,983 -5.2%	6,056 1.2%	
	Special Ed	860,518	872,550 1.4%	855,500 -2.0%	
	Career & Tech Ed	179,625	202,950 13.0%	192,900 -5.0%	
	Honors	18,000	22,046 22.5%	24,251 10.0%	
	Total	10,108,830	9,859,026 -2.5%	9,940,032 0.8%	
	\$/ADM	7,049	6,733 -4.5%	6,788 0.8%	
	Title 1	295,531	277,530 -6.1%	259,529 -6.5%	
	\$/ADM	206	190 -8.0%	177 -6.5%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8115 M S D Warren County</b>	TT-		Foun	Foun	
ADM		1,159	-1.3%	1,131	-1.2%
Complexity Index		0.2203	0.2027	0.1850	
Foundation		5,096,157	5,684,210 11.5%	5,753,968	1.2%
\$/ ADM		4,397	4,967 13.0%	5,088	2.4%
Trans to Foundation		11,899	-	-	0.0%
Complexity		1,122,688	809,339 -27.9%	740,417	-8.5%
Full Day Kindergarten		237,312	-	-	0.0%
Total Regular		6,468,056	6,493,549 0.4%	6,494,385	0.0%
\$/ ADM		5,581	5,674 1.7%	5,743	1.2%
Special Ed		561,843	581,300 3.5%	586,050	0.8%
Career & Tech Ed		134,275	135,700 1.1%	135,450	-0.2%
Honors		18,000	18,138 0.8%	17,072	-5.9%
Total		7,182,174	7,228,687 0.6%	7,232,957	0.1%
\$/ADM		6,197	6,317 1.9%	6,396	1.3%
Title 1		116,222	104,599 -10.0%	92,977	-11.1%
\$/ADM		100	91 -8.9%	82	-10.0%
<b>8130 Warrick County School Corp</b>	Foun		Foun		Foun
ADM		10,071	10,009 -0.6%	10,016	0.1%
Complexity Index		0.1557	0.1435	0.1313	
Foundation		44,373,491	49,713,462 12.0%	50,962,680	2.5%
\$/ ADM		4,406	4,967 12.7%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		6,908,993	5,011,081 -27.5%	4,654,251	-7.1%
Full Day Kindergarten		1,964,004	-	-	0.0%
Total Regular		53,246,488	54,724,543 2.8%	55,616,931	1.6%
\$/ ADM		5,287	5,468 3.4%	5,553	1.6%
Special Ed		5,840,487	5,738,500 -1.7%	5,709,600	-0.5%
Career & Tech Ed		609,625	592,650 -2.8%	590,200	-0.4%
Honors		225,000	248,301 10.4%	244,109	-1.7%
Total		59,921,600	61,303,994 2.3%	62,160,840	1.4%
\$/ADM		5,950	6,125 2.9%	6,206	1.3%
Title 1		1,115,196	1,226,716 10.0%	1,338,235	9.1%
\$/ADM		111	123 10.7%	134	9.0%
<b>8205 Salem Community Schools</b>	Foun		Foun		Foun
ADM		1,929	1,919 -0.5%	1,910	-0.5%
Complexity Index		0.2623	0.2591	0.2560	
Foundation		8,461,869	9,532,046 12.6%	9,715,536	1.9%
\$/ ADM		4,388	4,967 13.2%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		2,219,548	1,734,844 -21.8%	1,729,969	-0.3%
Full Day Kindergarten		414,060	-	-	0.0%
Total Regular		11,095,477	11,266,890 1.5%	11,445,505	1.6%
\$/ ADM		5,753	5,871 2.0%	5,994	2.1%
Special Ed		1,199,757	1,265,650 5.5%	1,319,900	4.3%
Career & Tech Ed		154,875	143,500 -7.3%	138,050	-3.8%
Honors		36,000	38,539 7.1%	37,438	-2.9%
Total		12,486,109	12,714,579 1.8%	12,940,893	1.8%
\$/ADM		6,475	6,625 2.3%	6,777	2.3%
Title 1		471,528	485,043 2.9%	498,559	2.8%
\$/ADM		245	253 3.4%	261	3.3%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8215 East Washington School Corp</b>	TT-		Foun		Foun
ADM		1,475	1,501 1.7%	1,500	-0.1%
Complexity Index		0.2583	0.2477	0.2370	
Foundation		6,585,740	7,455,468 13.2%	7,632,000	2.4%
\$/ ADM		4,463	4,967 11.3%	5,088	2.4%
Trans to Foundation		162,913	- -100.0%	-	0.0%
Complexity		1,701,094	1,297,209 -23.7%	1,258,110	-3.0%
Full Day Kindergarten		196,524	- -100.0%	-	0.0%
Total Regular		8,646,271	8,752,677 1.2%	8,890,110	1.6%
\$/ ADM		5,860	5,831 -0.5%	5,927	1.6%
Special Ed		727,854	799,400 9.8%	828,250	3.6%
Career & Tech Ed		210,225	230,450 9.6%	248,550	7.9%
Honors		40,000	45,803 14.5%	47,984	4.8%
Total		9,624,350	9,828,330 2.1%	10,014,894	1.9%
\$/ADM		6,523	6,548 0.4%	6,677	2.0%
Title 1		381,530	413,336 8.3%	445,142	7.7%
\$/ADM		259	275 6.5%	297	7.8%
<b>8220 West Washington School Corp</b>	TT-		TT-		Foun
ADM		809	773 -4.5%	748	-3.2%
Complexity Index		0.2735	0.2741	0.2747	
Foundation		3,597,699	3,838,026 6.7%	3,805,595	-0.8%
\$/ ADM		4,447	4,967 11.7%	5,088	2.4%
Trans to Foundation		335,259	24,440 -92.7%	-	-100.0%
Complexity		983,968	738,961 -24.9%	727,132	-1.6%
Full Day Kindergarten		122,364	- -100.0%	-	0.0%
Total Regular		5,039,290	4,601,427 -8.7%	4,532,727	-1.5%
\$/ ADM		6,228	5,955 -4.4%	6,060	1.8%
Special Ed		498,326	519,800 4.3%	517,950	-0.4%
Career & Tech Ed		142,725	149,150 4.5%	146,450	-1.8%
Honors		22,000	26,643 21.1%	28,865	8.3%
Total		5,702,341	5,297,020 -7.1%	5,225,992	-1.3%
\$/ADM		7,048	6,855 -2.7%	6,987	1.9%
Title 1		271,612	256,886 -5.4%	242,160	-5.7%
\$/ADM		336	332 -1.0%	324	-2.6%
<b>8305 Nettle Creek School Corp</b>	Foun		Foun		Foun
ADM		1,103	1,081 -1.9%	1,073	-0.8%
Complexity Index		0.2262	0.2053	0.1844	
Foundation		4,880,569	5,371,636 10.1%	5,457,084	1.6%
\$/ ADM		4,427	4,967 12.2%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,103,985	774,643 -29.8%	699,929	-9.6%
Full Day Kindergarten		190,344	- -100.0%	-	0.0%
Total Regular		6,174,898	6,146,279 -0.5%	6,157,013	0.2%
\$/ ADM		5,601	5,683 1.5%	5,741	1.0%
Special Ed		594,300	583,750 -1.8%	559,650	-4.1%
Career & Tech Ed		153,600	157,400 2.5%	155,550	-1.2%
Honors		22,000	22,374 1.7%	21,309	-4.8%
Total		6,944,798	6,909,803 -0.5%	6,893,522	-0.2%
\$/ADM		6,299	6,389 1.4%	6,427	0.6%
Title 1		274,193	301,613 10.0%	329,032	9.1%
\$/ADM		249	279 12.1%	307	10.0%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8355 Western Wayne Schools</b>	TT-		Foun	Foun	
ADM		969	-1.7%	925	-2.9%
Complexity Index		0.2820	0.2609	0.2397	
Foundation		4,298,019	4,729,851 10.0%	4,704,543	-0.5%
\$/ ADM		4,436	4,967 12.0%	5,088	2.4%
Trans to Foundation		67,436	-	-	0.0%
Complexity		1,212,038	866,819 -28.5%	784,368	-9.5%
Full Day Kindergarten		158,208	-	-	0.0%
Total Regular		5,735,701	5,596,670 -2.4%	5,488,911	-1.9%
\$/ ADM		5,919	5,877 -0.7%	5,936	1.0%
Special Ed		472,950	480,700 1.6%	486,800	1.3%
Career & Tech Ed		139,425	133,650 -4.1%	126,950	-5.0%
Honors		31,000	34,798 12.3%	35,885	3.1%
Total		6,379,076	6,245,818 -2.1%	6,138,546	-1.7%
\$/ADM		6,583	6,559 -0.4%	6,639	1.2%
Title 1		221,498	234,036 5.7%	246,573	5.4%
\$/ADM		229	246 7.5%	267	8.5%
<b>8360 Centerville-Abington Com Schs</b>	Foun		Foun		Foun
ADM		1,740	1,696 -2.5%	1,696	0.0%
Complexity Index		0.2080	0.1984	0.1888	
Foundation		7,624,741	8,424,032 10.5%	8,629,248	2.4%
\$/ ADM		4,382	4,967 13.3%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		1,585,953	1,174,005 -26.0%	1,133,199	-3.5%
Full Day Kindergarten		384,396	-	-	0.0%
Total Regular		9,595,090	9,598,037 0.0%	9,762,447	1.7%
\$/ ADM		5,514	5,659 2.6%	5,756	1.7%
Special Ed		566,388	605,300 6.9%	608,050	0.5%
Career & Tech Ed		175,100	178,100 1.7%	178,850	0.4%
Honors		35,000	36,439 4.1%	36,439	0.0%
Total		10,371,578	10,417,876 0.4%	10,585,786	1.6%
\$/ADM		5,961	6,143 3.1%	6,242	1.6%
Title 1		297,620	308,795 3.8%	319,971	3.6%
\$/ADM		171	182 6.4%	189	3.6%
<b>8375 Northeastern Wayne Schools</b>	Foun		Foun		Foun
ADM		1,232	1,241 0.7%	1,261	1.6%
Complexity Index		0.2049	0.1900	0.1750	
Foundation		5,473,438	6,164,569 12.6%	6,415,714	4.1%
\$/ ADM		4,443	4,967 11.8%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		1,121,512	822,741 -26.6%	780,945	-5.1%
Full Day Kindergarten		191,580	-	-	0.0%
Total Regular		6,786,530	6,987,310 3.0%	7,196,659	3.0%
\$/ ADM		5,509	5,630 2.2%	5,707	1.4%
Special Ed		589,295	615,750 4.5%	633,250	2.8%
Career & Tech Ed		97,725	106,500 9.0%	102,600	-3.7%
Honors		19,000	19,153 0.8%	18,088	-5.6%
Total		7,492,550	7,728,713 3.2%	7,950,597	2.9%
\$/ADM		6,082	6,227 2.4%	6,305	1.3%
Title 1		300,894	330,983 10.0%	361,072	9.1%
\$/ADM		244	267 9.2%	286	7.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8385 Richmond Community School</b>	Foun		Foun		Foun
ADM		4,975	-0.2%	4,948	-0.4%
Complexity Index		0.4016	0.4105	0.4195	
Foundation		21,800,360	24,672,082 13.2%	25,176,620	2.0%
\$/ ADM		4,382	4,967 13.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		8,755,028	7,114,173 -18.7%	7,346,199	3.3%
Full Day Kindergarten		1,098,804	- -100.0%	-	0.0%
Total Regular		31,654,192	31,786,255 0.4%	32,522,819	2.3%
\$/ ADM		6,363	6,399 0.6%	6,573	2.7%
Special Ed		3,568,618	3,670,300 2.8%	3,720,850	1.4%
Career & Tech Ed		520,250	514,200 -1.2%	495,750	-3.6%
Honors		98,000	125,335 27.9%	135,878	8.4%
Total		35,841,060	36,096,090 0.7%	36,875,297	2.2%
\$/ADM		7,204	7,267 0.9%	7,452	2.6%
Title 1		2,542,455	2,684,824 5.6%	2,827,194	5.3%
\$/ADM		511	541 5.8%	571	5.7%
<b>8425 Southern Wells Com Schools</b>	TT-		Foun		Foun
ADM		850	852 0.3%	847	-0.6%
Complexity Index		0.1634	0.1615	0.1595	
Foundation		3,761,340	4,232,580 12.5%	4,307,603	1.8%
\$/ ADM		4,425	4,967 12.2%	5,088	2.4%
Trans to Foundation		9,127	- -100.0%	-	0.0%
Complexity		614,607	480,156 -21.9%	477,892	-0.5%
Full Day Kindergarten		148,320	- -100.0%	-	0.0%
Total Regular		4,533,394	4,712,736 4.0%	4,785,495	1.5%
\$/ ADM		5,333	5,530 3.7%	5,652	2.2%
Special Ed		278,372	278,450 0.0%	280,850	0.9%
Career & Tech Ed		102,250	101,750 -0.5%	100,950	-0.8%
Honors		23,000	25,513 10.9%	26,576	4.2%
Total		4,937,016	5,118,449 3.7%	5,193,871	1.5%
\$/ADM		5,808	6,007 3.4%	6,135	2.1%
Title 1		80,565	72,508 -10.0%	64,452	-11.1%
\$/ADM		95	85 -10.2%	76	-10.5%
<b>8435 Northern Wells Com Schools</b>	Foun		Foun		Foun
ADM		2,354	2,332 -1.0%	2,305	-1.2%
Complexity Index		0.1524	0.1373	0.1221	
Foundation		10,411,275	11,580,934 11.2%	11,726,568	1.3%
\$/ ADM		4,423	4,967 12.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,586,681	1,116,918 -29.6%	995,906	-10.8%
Full Day Kindergarten		416,532	- -100.0%	-	0.0%
Total Regular		12,414,488	12,697,852 2.3%	12,722,474	0.2%
\$/ ADM		5,274	5,446 3.3%	5,520	1.4%
Special Ed		1,103,073	1,117,050 1.3%	1,084,450	-2.9%
Career & Tech Ed		233,200	219,600 -5.8%	211,000	-3.9%
Honors		55,000	54,226 -1.4%	51,097	-5.8%
Total		13,805,761	14,088,728 2.0%	14,069,021	-0.1%
\$/ADM		5,865	6,043 3.0%	6,104	1.0%
Title 1		270,169	281,221 4.1%	292,273	3.9%
\$/ADM		115	121 5.1%	127	5.1%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8445</b>	<b>M S D Bluffton-Harrison</b>		TT-		Foun
	ADM	1,532	1,536 0.3%	1,546	0.7%
	Complexity Index	0.2350	0.2252	0.2154	
	Foundation	6,661,815	7,629,313 14.5%	7,866,048	3.1%
	\$/ ADM	4,350	4,967 14.2%	5,088	2.4%
	Trans to Foundation	136,503	- -100.0%	-	0.0%
	Complexity	1,565,534	1,206,866 -22.9%	1,178,516	-2.3%
	Full Day Kindergarten	391,812	- -100.0%	-	0.0%
	Total Regular	8,755,664	8,836,179 0.9%	9,044,564	2.4%
	\$/ ADM	5,717	5,753 0.6%	5,850	1.7%
	Special Ed	752,422	848,200 12.7%	935,850	10.3%
	Career & Tech Ed	169,475	155,600 -8.2%	148,550	-4.5%
	Honors	25,000	25,974 3.9%	24,891	-4.2%
	Total	9,702,561	9,865,953 1.7%	10,153,855	2.9%
	\$/ADM	6,335	6,423 1.4%	6,568	2.3%
	Title 1	250,870	271,363 8.2%	291,855	7.6%
	\$/ADM	164	177 7.9%	189	6.9%
<b>8515</b>	<b>North White School Corp</b>		TT-		Foun
	ADM	839	840 0.2%	837	-0.4%
	Complexity Index	0.3441	0.3021	0.2601	
	Foundation	3,679,921	4,173,646 13.4%	4,257,562	2.0%
	\$/ ADM	4,389	4,967 13.2%	5,088	2.4%
	Trans to Foundation	128,440	- -100.0%	-	0.0%
	Complexity	1,266,264	885,675 -30.1%	770,253	-13.0%
	Full Day Kindergarten	179,220	- -100.0%	-	0.0%
	Total Regular	5,253,845	5,059,321 -3.7%	5,027,815	-0.6%
	\$/ ADM	6,266	6,021 -3.9%	6,008	-0.2%
	Special Ed	296,155	302,250 2.1%	306,900	1.5%
	Career & Tech Ed	97,150	88,250 -9.2%	83,600	-5.3%
	Honors	16,000	19,570 22.3%	21,745	11.1%
	Total	5,663,150	5,469,391 -3.4%	5,440,060	-0.5%
	\$/ADM	6,754	6,509 -3.6%	6,501	-0.1%
	Title 1	200,759	200,928 0.1%	201,097	0.1%
	\$/ADM	239	239 -0.1%	240	0.5%
<b>8525</b>	<b>Frontier School Corporation</b>		Foun		Foun
	ADM	749	743 -0.8%	738	-0.6%
	Complexity Index	0.1405	0.1208	0.1010	
	Foundation	3,315,255	3,689,115 11.3%	3,756,038	1.8%
	\$/ ADM	4,426	4,967 12.2%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	465,791	313,037 -32.8%	263,868	-15.7%
	Full Day Kindergarten	129,780	- -100.0%	-	0.0%
	Total Regular	3,910,826	4,002,152 2.3%	4,019,906	0.4%
	\$/ ADM	5,221	5,388 3.2%	5,445	1.1%
	Special Ed	468,881	467,900 -0.2%	463,250	-1.0%
	Career & Tech Ed	124,775	124,200 -0.5%	122,550	-1.3%
	Honors	18,000	20,650 14.7%	22,715	10.0%
	Total	4,522,482	4,614,902 2.0%	4,628,421	0.3%
	\$/ADM	6,038	6,213 2.9%	6,270	0.9%
	Title 1	64,690	58,221 -10.0%	51,752	-11.1%
	\$/ADM	86	78 -9.2%	70	-10.6%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>8535 Tri-County School Corp</b>	TT-		TT-	Foun	
ADM		719	698 -2.9%	681 -2.4%	
Complexity Index		0.2006	0.1865	0.1723	
Foundation		3,193,102	3,467,438 8.6%	3,465,513 -0.1%	
\$/ ADM		4,443	4,967 11.8%	5,088 2.4%	
Trans to Foundation		279,402	9,948 -96.4%	- -100.0%	
Complexity		640,535	454,251 -29.1%	415,324 -8.6%	
Full Day Kindergarten		111,240	- -100.0%	- 0.0%	
Total Regular		4,224,279	3,931,637 -6.9%	3,880,837 -1.3%	
\$/ ADM		5,878	5,632 -4.2%	5,698 1.2%	
Special Ed		403,646	411,300 1.9%	406,650 -1.1%	
Career & Tech Ed		111,275	109,900 -1.2%	107,700 -2.0%	
Honors		22,000	24,455 11.2%	25,519 4.4%	
Total		4,761,200	4,477,292 -6.0%	4,420,706 -1.3%	
\$/ADM		6,625	6,414 -3.2%	6,490 1.2%	
Title 1		97,093	94,529 -2.6%	91,965 -2.7%	
\$/ADM		135	135 0.2%	135 -0.3%	
<b>8565 Twin Lakes School Corp</b>	Foun		Foun	Foun	
ADM		2,378	2,360 -0.8%	2,316 -1.8%	
Complexity Index		0.2465	0.2205	0.1945	
Foundation		10,472,121	11,719,637 11.9%	11,783,808 0.5%	
\$/ ADM		4,405	4,967 12.8%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		2,581,388	1,815,211 -29.7%	1,594,196 -12.2%	
Full Day Kindergarten		467,208	- -100.0%	- 0.0%	
Total Regular		13,520,717	13,534,848 0.1%	13,378,004 -1.2%	
\$/ ADM		5,687	5,736 0.9%	5,776 0.7%	
Special Ed		808,385	842,900 4.3%	852,900 1.2%	
Career & Tech Ed		357,375	393,700 10.2%	393,850 0.0%	
Honors		58,000	68,317 17.8%	74,721 9.4%	
Total		14,744,477	14,839,765 0.6%	14,699,475 -0.9%	
\$/ADM		6,202	6,289 1.4%	6,347 0.9%	
Title 1		332,525	340,828 2.5%	349,131 2.4%	
\$/ADM		140	144 3.3%	151 4.4%	
<b>8625 Smith-Green Community Schools</b>	TT-		Foun	Foun	
ADM		1,198	1,183 -1.3%	1,175 -0.6%	
Complexity Index		0.1422	0.1275	0.1128	
Foundation		5,290,371	5,873,478 11.0%	5,978,400 1.8%	
\$/ ADM		4,417	4,967 12.5%	5,088 2.4%	
Trans to Foundation		139,589	- -100.0%	- 0.0%	
Complexity		752,289	526,035 -30.1%	469,060 -10.8%	
Full Day Kindergarten		220,008	- -100.0%	- 0.0%	
Total Regular		6,402,257	6,399,513 0.0%	6,447,460 0.7%	
\$/ ADM		5,345	5,412 1.3%	5,487 1.4%	
Special Ed		502,168	508,350 1.2%	517,250 1.8%	
Career & Tech Ed		184,700	175,350 -5.1%	174,450 -0.5%	
Honors		17,000	16,627 -2.2%	16,627 0.0%	
Total		7,106,125	7,099,840 -0.1%	7,155,787 0.8%	
\$/ADM		5,932	6,004 1.2%	6,090 1.4%	
Title 1		129,046	141,712 9.8%	154,379 8.9%	
\$/ADM		108	120 11.2%	131 9.6%	

**2016 & 2017 School Formula Simulation**

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	FY 2015		FY 2016		FY 2017	
	Estimated		Estimated	% Inc.	Estimated	% Inc.
<b>8665 Whitley Co Cons Schools</b>		TT-		Foun		Foun
ADM	3,464		3,459	-0.1%	3,460	0.0%
Complexity Index	0.1662		0.1565		0.1468	
Foundation	15,224,254		17,178,742	12.8%	17,605,294	2.5%
\$/ ADM	4,396		4,967	13.0%	5,088	2.4%
Trans to Foundation	230,537		-	-100.0%	-	0.0%
Complexity	2,530,273		1,888,486	-25.4%	1,797,657	-4.8%
Full Day Kindergarten	714,408		-	-100.0%	-	0.0%
Total Regular	18,699,472		19,067,228	2.0%	19,402,951	1.8%
\$/ ADM	5,399		5,513	2.1%	5,608	1.7%
Special Ed	1,709,500		1,869,050	9.3%	2,009,550	7.5%
Career & Tech Ed	724,700		819,400	13.1%	904,250	10.4%
Honors	110,000		111,813	1.6%	107,594	-3.8%
Total	21,243,672		21,867,491	2.9%	22,424,345	2.5%
\$/ADM	6,134		6,323	3.1%	6,481	2.5%
Title 1	316,963		316,240	-0.2%	315,516	-0.2%
\$/ADM	92		91	-0.1%	91	-0.3%
<b>9310 Charter School of the Dunes</b>		TT-		TT-		Foun
ADM	607		670	10.3%	730	9.0%
Complexity Index	0.4400		0.4830		0.5260	
Foundation	2,653,580		3,325,630	25.3%	3,714,494	11.7%
\$/ ADM	4,372		4,967	13.6%	5,088	2.4%
Trans to Foundation	250,473		23,642	-90.6%	-	-100.0%
Complexity	1,167,575		1,128,311	-3.4%	1,358,996	20.4%
Full Day Kindergarten	140,904		-	-100.0%	-	0.0%
Total Regular	4,212,532		4,477,583	6.3%	5,073,490	13.3%
\$/ ADM	6,940		6,688	-3.6%	6,950	3.9%
Special Ed	351,084		392,300	11.7%	439,500	12.0%
Career & Tech Ed	-		-	0.0%	-	0.0%
Honors	-		-	0.0%	-	0.0%
Total	4,563,616		4,869,883	6.7%	5,512,990	13.2%
\$/ADM	7,518		7,273	-3.3%	7,552	3.8%
Title 1	743,233		817,556	10.0%	891,880	9.1%
\$/ADM	1,224		1,221	-0.3%	1,222	0.0%
<b>9315 Signature School Inc</b>		TT-		Foun		Foun
ADM	328		322	-1.5%	319	-1.2%
Complexity Index	0.2942		0.3012		0.3081	
Foundation	1,502,243		1,601,634	6.6%	1,620,528	1.2%
\$/ ADM	4,587		4,967	8.3%	5,088	2.4%
Trans to Foundation	78,341		-	-100.0%	-	0.0%
Complexity	441,962		338,865	-23.3%	347,283	2.5%
Full Day Kindergarten	-		-	0.0%	-	0.0%
Total Regular	2,022,546		1,940,499	-4.1%	1,967,811	1.4%
\$/ ADM	6,176		6,018	-2.6%	6,178	2.7%
Special Ed	8,350		8,800	5.4%	8,800	0.0%
Career & Tech Ed	-		-	0.0%	-	0.0%
Honors	73,000		90,083	23.4%	97,965	8.7%
Total	2,103,896		2,039,382	-3.1%	2,074,576	1.7%
\$/ADM	6,424		6,325	-1.5%	6,514	3.0%
Title 1	12,804		14,085	10.0%	15,365	9.1%
\$/ADM	39		44	11.7%	48	10.4%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9320 Community Montessori Inc</b>	Foun		Foun		Foun
ADM		543	547 0.8%	547	0.0%
Complexity Index		0.1863	0.1542	0.1220	
Foundation		2,377,213	2,716,950 14.3%	2,783,136	2.4%
\$/ ADM		4,380	4,967 13.4%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		442,876	294,286 -33.6%	236,173	-19.7%
Full Day Kindergarten		121,128	- -100.0%	-	0.0%
Total Regular		2,941,217	3,011,236 2.4%	3,019,309	0.3%
\$/ ADM		5,419	5,505 1.6%	5,520	0.3%
Special Ed		404,876	440,600 8.8%	460,600	4.5%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		5,000	5,180 3.6%	5,180	0.0%
Total		3,351,093	3,457,016 3.2%	3,485,089	0.8%
\$/ADM		6,174	6,320 2.4%	6,371	0.8%
Title 1		69,670	76,637 10.0%	83,604	9.1%
\$/ADM		128	140 9.1%	153	9.1%
<b>9325 Options Charter School - Carmel</b>	Foun		Foun		Foun
ADM		180	186 3.1%	195	4.8%
Complexity Index		0.2200	0.1986	0.1772	
Foundation		825,660	922,024 11.7%	989,692	7.3%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		181,645	128,627 -29.2%	121,983	-5.2%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		1,007,305	1,050,651 4.3%	1,111,675	5.8%
\$/ ADM		5,596	5,660 1.1%	5,715	1.0%
Special Ed		313,254	351,700 12.3%	382,700	8.8%
Career & Tech Ed		7,500	8,250 10.0%	8,250	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,328,059	1,410,601 6.2%	1,502,625	6.5%
\$/ADM		7,378	7,599 3.0%	7,725	1.7%
Title 1		-	- 0.0%	-	0.0%
\$/ADM		-	- 0.0%	-	0.0%
<b>9330 Irvington Community School</b>	TT-		Foun		Foun
ADM		1,015	1,031 1.7%	1,039	0.7%
Complexity Index		0.2921	0.2877	0.2833	
Foundation		4,490,674	5,122,815 14.1%	5,285,745	3.2%
\$/ ADM		4,426	4,967 12.2%	5,088	2.4%
Trans to Foundation		303,548	- -100.0%	-	0.0%
Complexity		1,311,723	1,035,279 -21.1%	1,041,566	0.6%
Full Day Kindergarten		175,512	- -100.0%	-	0.0%
Total Regular		6,281,457	6,158,094 -2.0%	6,327,311	2.7%
\$/ ADM		6,192	5,971 -3.6%	6,091	2.0%
Special Ed		432,009	435,800 0.9%	428,000	-1.8%
Career & Tech Ed		1,500	1,650 10.0%	2,150	30.3%
Honors		17,000	20,008 17.7%	21,120	5.6%
Total		6,731,966	6,615,552 -1.7%	6,778,581	2.5%
\$/ADM		6,636	6,414 -3.3%	6,525	1.7%
Title 1		604,365	642,022 6.2%	679,678	5.9%
\$/ADM		596	622 4.5%	654	5.1%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9340 New Community School</b>	TT-		Foun		Foun
ADM		241	9.1%	277	5.2%
Complexity Index		0.2536	0.2425	0.2314	
Foundation		1,021,755	1,305,527 27.8%	1,407,214	7.8%
\$/ ADM		4,240	4,967 17.2%	5,088	2.4%
Trans to Foundation		21,541	- -100.0%	-	0.0%
Complexity		259,117	222,384 -14.2%	226,493	1.8%
Full Day Kindergarten		90,228	- -100.0%	-	0.0%
Total Regular		1,392,641	1,527,911 9.7%	1,633,707	6.9%
\$/ ADM		5,779	5,813 0.6%	5,907	1.6%
Special Ed		163,843	170,100 3.8%	185,500	9.1%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,556,484	1,698,011 9.1%	1,819,207	7.1%
\$/ADM		6,458	6,460 0.0%	6,578	1.8%
Title 1		40,389	36,350 -10.0%	32,311	-11.1%
\$/ADM		168	138 -17.5%	117	-15.5%
<b>9350 Timothy L Johnson Academy</b>	Foun		Foun		Foun
ADM		238	227 -4.3%	216	-4.8%
Complexity Index		0.6336	0.6727	0.7119	
Foundation		980,471	1,128,404 15.1%	1,100,433	-2.5%
\$/ ADM		4,128	4,967 20.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		621,226	533,203 -14.2%	544,898	2.2%
Full Day Kindergarten		117,420	- -100.0%	-	0.0%
Total Regular		1,719,117	1,661,607 -3.3%	1,645,331	-1.0%
\$/ ADM		7,238	7,314 1.0%	7,607	4.0%
Special Ed		31,178	30,500 -2.2%	27,700	-9.2%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,750,295	1,692,107 -3.3%	1,673,031	-1.1%
\$/ADM		7,370	7,448 1.1%	7,735	3.9%
Title 1		175,741	181,575 3.3%	187,410	3.2%
\$/ADM		740	799 8.0%	867	8.4%
<b>9360 Veritas Academy</b>	Foun		Foun		Foun
ADM		128	132 3.2%	137	3.7%
Complexity Index		0.3856	0.4026	0.4196	
Foundation		549,293	655,892 19.4%	696,674	6.2%
\$/ ADM		4,291	4,967 15.7%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		211,808	185,487 -12.4%	203,328	9.6%
Full Day Kindergarten		40,788	- -100.0%	-	0.0%
Total Regular		801,889	841,379 4.9%	900,002	7.0%
\$/ ADM		6,265	6,372 1.7%	6,573	3.2%
Special Ed		22,740	23,000 1.1%	22,500	-2.2%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		824,629	864,379 4.8%	922,502	6.7%
\$/ADM		6,442	6,546 1.6%	6,737	2.9%
Title 1		53,744	59,118 10.0%	64,493	9.1%
\$/ADM		420	448 6.6%	471	5.2%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9365 Enlace Academy</b>	TT-		Foun		Foun
ADM		202	9.9%	238	7.4%
Complexity Index		0.6312	0.6073	0.5833	
Foundation		794,698	1,101,730 38.6%	1,211,707	10.0%
\$/ ADM		3,939	4,967 26.1%	5,088	2.4%
Trans to Foundation		43,299	- -100.0%	-	0.0%
Complexity		501,613	469,987 -6.3%	491,613	4.6%
Full Day Kindergarten		140,904	- -100.0%	-	0.0%
Total Regular		1,480,514	1,571,717 6.2%	1,703,320	8.4%
\$/ ADM		7,338	7,086 -3.4%	7,152	0.9%
Special Ed		34,954	35,600 1.8%	35,600	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,515,468	1,607,317 6.1%	1,738,920	8.2%
\$/ADM		7,512	7,246 -3.5%	7,302	0.8%
Title 1		105,284	115,813 10.0%	126,341	9.1%
\$/ADM		522	522 0.1%	531	1.6%
<b>9370 Fall Creek Academy</b>	Foun		Foun		Foun
ADM		191	173 -9.4%	164	-5.0%
Complexity Index		0.5946	0.5613	0.5279	
Foundation		876,117	859,739 -1.9%	836,416	-2.7%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		520,939	338,976 -34.9%	307,120	-9.4%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		1,397,056	1,198,715 -14.2%	1,143,536	-4.6%
\$/ ADM		7,314	6,925 -5.3%	6,956	0.4%
Special Ed		154,515	157,400 1.9%	143,500	-8.8%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,551,571	1,356,115 -12.6%	1,287,036	-5.1%
\$/ADM		8,123	7,835 -3.6%	7,829	-0.1%
Title 1		533,621	586,983 10.0%	640,345	9.1%
\$/ADM		2,794	3,391 21.4%	3,895	14.9%
<b>9375 IN Math Science Academy - South</b>	TT-		Foun		Foun
ADM		271	350 29.4%	368	5.0%
Complexity Index		0.4326	0.5208	0.6090	
Foundation		1,127,255	1,738,450 54.2%	1,869,840	7.6%
\$/ ADM		4,167	4,967 19.2%	5,088	2.4%
Trans to Foundation		60,487	- -100.0%	-	0.0%
Complexity		487,652	635,975 30.4%	792,055	24.5%
Full Day Kindergarten		122,364	- -100.0%	-	0.0%
Total Regular		1,797,758	2,374,425 32.1%	2,661,895	12.1%
\$/ ADM		6,646	6,784 2.1%	7,243	6.8%
Special Ed		117,385	120,300 2.5%	120,300	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,915,143	2,494,725 30.3%	2,782,195	11.5%
\$/ADM		7,080	7,128 0.7%	7,571	6.2%
Title 1		208,337	229,171 10.0%	250,005	9.1%
\$/ADM		770	655 -15.0%	680	3.9%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9380 Christel House Academy</b>	TT-		Foun		Foun
ADM		623	2.9%	654	2.0%
Complexity Index		0.5648	0.4946	0.4244	
Foundation		2,731,559	3,184,816 16.6%	3,327,476	4.5%
\$/ ADM		4,385	4,967 13.3%	5,088	2.4%
Trans to Foundation		13,768	- -100.0%	-	0.0%
Complexity		1,542,786	1,106,485 -28.3%	982,253	-11.2%
Full Day Kindergarten		135,960	- -100.0%	-	0.0%
Total Regular		4,424,073	4,291,301 -3.0%	4,309,729	0.4%
\$/ ADM		7,101	6,693 -5.8%	6,590	-1.5%
Special Ed		189,999	194,800 2.5%	190,100	-2.4%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		9,000	11,417 26.9%	12,559	10.0%
Total		4,623,072	4,497,518 -2.7%	4,512,388	0.3%
\$/ADM		7,421	7,014 -5.5%	6,900	-1.6%
Title 1		603,465	642,861 6.5%	682,258	6.1%
\$/ADM		969	1,003 3.5%	1,043	4.1%
<b>9395 Christel House Academy West</b>	TT-		Foun		Foun
ADM		128	141 10.6%	154	9.2%
Complexity Index		0.4500	0.4852	0.5204	
Foundation		458,700	700,348 52.7%	783,552	11.9%
\$/ ADM		3,598	4,967 38.1%	5,088	2.4%
Trans to Foundation		24,406	- -100.0%	-	0.0%
Complexity		206,415	238,693 15.6%	283,622	18.8%
Full Day Kindergarten		135,960	- -100.0%	-	0.0%
Total Regular		825,481	939,041 13.8%	1,067,174	13.6%
\$/ ADM		6,474	6,660 2.9%	6,930	4.1%
Special Ed		13,280	13,600 2.4%	13,600	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		838,761	952,641 13.6%	1,080,774	13.5%
\$/ADM		6,579	6,756 2.7%	7,018	3.9%
Title 1		118,534	130,387 10.0%	142,240	9.1%
\$/ADM		930	925 -0.5%	924	-0.1%
<b>9400 KIPP Indpls College Preparatory</b>	Foun		Foun		Foun
ADM		333	360 8.1%	387	7.7%
Complexity Index		0.5500	0.5751	0.6003	
Foundation		1,525,178	1,785,786 17.1%	1,970,379	10.3%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		838,848	721,405 -14.0%	822,718	14.0%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		2,364,026	2,507,191 6.1%	2,793,097	11.4%
\$/ ADM		7,110	6,974 -1.9%	7,212	3.4%
Special Ed		208,786	235,500 12.8%	256,800	9.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		2,572,812	2,742,691 6.6%	3,049,897	11.2%
\$/ADM		7,738	7,629 -1.4%	7,876	3.2%
Title 1		316,824	331,119 4.5%	345,413	4.3%
\$/ADM		953	921 -3.3%	892	-3.2%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9410 KIPP Indy Untd Clg Prep Academy</b>	TT-			Foun		Foun
ADM		100	111	11.0%	121	9.0%
Complexity Index		0.5500	0.5964		0.6429	
Foundation		229,350	551,338	140.4%	615,648	11.7%
\$/ ADM		2,294	4,967	116.6%	5,088	2.4%
Trans to Foundation		12,205	-	-100.0%	-	0.0%
Complexity		126,143	230,973	83.1%	275,302	19.2%
Full Day Kindergarten		247,200	-	-100.0%	-	0.0%
Total Regular		614,898	782,311	27.2%	890,950	13.9%
\$/ ADM		6,149	7,048	14.6%	7,363	4.5%
Special Ed		20,564	21,400	4.1%	21,400	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		635,462	803,711	26.5%	912,350	13.5%
\$/ADM		6,355	7,241	13.9%	7,540	4.1%
Title 1		95,944	105,538	10.0%	115,133	9.1%
\$/ADM		959	951	-0.9%	952	0.1%
<b>9430 Tindley Summit Academy</b>	TT-			Foun		Foun
ADM		172	189	10.2%	206	9.0%
Complexity Index		0.3500	0.4081		0.4663	
Foundation		650,207	938,764	44.4%	1,048,128	11.6%
\$/ ADM		3,791	4,967	31.0%	5,088	2.4%
Trans to Foundation		20,224	-	-100.0%	-	0.0%
Complexity		227,573	269,110	18.3%	339,949	26.3%
Full Day Kindergarten		147,084	-	-100.0%	-	0.0%
Total Regular		1,045,088	1,207,874	15.6%	1,388,077	14.9%
\$/ ADM		6,094	6,391	4.9%	6,738	5.4%
Special Ed		23,273	23,500	1.0%	23,500	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,068,361	1,231,374	15.3%	1,411,577	14.6%
\$/ADM		6,230	6,515	4.6%	6,852	5.2%
Title 1		136,375	150,012	10.0%	163,650	9.1%
\$/ADM		795	794	-0.2%	794	0.1%
<b>9435 Indiana Achievement Academy</b>	TT-			Foun		Foun
ADM		79	45	-42.7%	49	8.9%
Complexity Index		0.0000	0.1151		0.2302	
Foundation		360,080	223,515	-37.9%	249,312	11.5%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		9,473	-	-100.0%	-	0.0%
Complexity		-	18,071	0.0%	39,920	120.9%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		369,553	241,586	-34.6%	289,232	19.7%
\$/ ADM		4,708	5,369	14.0%	5,903	9.9%
Special Ed		89,806	94,000	4.7%	94,000	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		459,359	335,586	-26.9%	383,232	14.2%
\$/ADM		5,852	7,457	27.4%	7,821	4.9%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9445 Charles A Tindley Accelerated Schl</b>	TT-		Foun		Foun
ADM		275	-3.5%	252	-5.1%
Complexity Index		0.3051	0.2786	0.2521	
Foundation		1,261,425	1,317,621 4.5%	1,280,268	-2.8%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		13,096	-	-	0.0%
Complexity		384,860	257,858 -33.0%	224,495	-12.9%
Full Day Kindergarten		-	-	-	0.0%
Total Regular		1,659,381	1,575,479 -5.1%	1,504,763	-4.5%
\$/ ADM		6,034	5,939 -1.6%	5,980	0.7%
Special Ed		62,712	62,500 -0.3%	62,500	0.0%
Career & Tech Ed		-	-	-	0.0%
Honors		17,000	20,716 21.9%	22,896	10.5%
Total		1,739,093	1,658,695 -4.6%	1,590,159	-4.1%
\$/ADM		6,324	6,253 -1.1%	6,320	1.1%
Title 1		139,572	125,615 -10.0%	111,657	-11.1%
\$/ADM		508	474 -6.7%	444	-6.3%
<b>9460 Thea Bowman Leadership Academy</b>	TT-		TT-		Foun
ADM		1,306	1,249 -4.3%	1,185	-5.1%
Complexity Index		0.4460	0.4616	0.4772	
Foundation		5,755,538	6,203,734 7.8%	6,029,763	-2.8%
\$/ ADM		4,409	4,967 12.7%	5,088	2.4%
Trans to Foundation		482,891	4,034 -99.2%	-	-100.0%
Complexity		2,566,968	2,011,524 -21.6%	2,001,400	-0.5%
Full Day Kindergarten		250,908	-	-	0.0%
Total Regular		9,056,305	8,219,292 -9.2%	8,031,163	-2.3%
\$/ ADM		6,937	6,581 -5.1%	6,777	3.0%
Special Ed		243,871	248,000 1.7%	237,400	-4.3%
Career & Tech Ed		26,475	33,150 25.2%	31,100	-6.2%
Honors		28,000	37,111 32.5%	40,702	9.7%
Total		9,354,651	8,537,553 -8.7%	8,340,365	-2.3%
\$/ADM		7,166	6,836 -4.6%	7,038	3.0%
Title 1		1,781,711	1,959,882 10.0%	2,138,053	9.1%
\$/ADM		1,365	1,569 15.0%	1,804	15.0%
<b>9465 Rural Community Schools Inc</b>	Foun		Foun		Foun
ADM		148	150 1.2%	155	3.6%
Complexity Index		0.2965	0.3080	0.3196	
Foundation		638,740	744,057 16.5%	789,912	6.2%
\$/ ADM		4,316	4,967 15.1%	5,088	2.4%
Trans to Foundation		-	-	-	0.0%
Complexity		189,387	160,977 -15.0%	175,597	9.1%
Full Day Kindergarten		43,260	-	-	0.0%
Total Regular		871,387	905,034 3.9%	965,509	6.7%
\$/ ADM		5,888	6,042 2.6%	6,219	2.9%
Special Ed		202,570	217,400 7.3%	238,700	9.8%
Career & Tech Ed		-	-	-	0.0%
Honors		-	-	-	0.0%
Total		1,073,957	1,122,434 4.5%	1,204,209	7.3%
\$/ADM		7,256	7,493 3.3%	7,757	3.5%
Title 1		29,755	30,953 4.0%	32,150	3.9%
\$/ADM		201	207 2.8%	207	0.2%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9480 Fountain Square Academy</b>	Foun			Foun		Foun
ADM		189	184	-2.6%	174	-5.5%
Complexity Index		0.5544	0.5763		0.5982	
Foundation		864,650	912,066	5.5%	883,226	-3.2%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		479,362	369,217	-23.0%	367,495	-0.5%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		1,344,012	1,281,283	-4.7%	1,250,721	-2.4%
\$/ ADM		7,130	6,978	-2.1%	7,205	3.3%
Special Ed		201,370	221,000	9.7%	229,300	3.8%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		1,000	1,248	24.8%	1,248	0.0%
Total		1,546,382	1,503,531	-2.8%	1,481,269	-1.5%
\$/ADM		8,204	8,188	-0.2%	8,533	4.2%
Title 1		233,292	209,962	-10.0%	186,633	-11.1%
\$/ADM		1,238	1,143	-7.6%	1,075	-6.0%
<b>9485 SE Neighborhood Sch of Excellence</b>	Foun			Foun		Foun
ADM		480	533	11.2%	558	4.7%
Complexity Index		0.5702	0.5623		0.5544	
Foundation		2,011,400	2,647,412	31.6%	2,839,104	7.2%
\$/ ADM		4,195	4,967	18.4%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,146,901	1,045,672	-8.8%	1,094,807	4.7%
Full Day Kindergarten		202,704	-	-100.0%	-	0.0%
Total Regular		3,361,005	3,693,084	9.9%	3,933,911	6.5%
\$/ ADM		7,009	6,929	-1.1%	7,050	1.7%
Special Ed		204,880	220,100	7.4%	241,400	9.7%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		3,565,885	3,913,184	9.7%	4,175,311	6.7%
\$/ADM		7,437	7,342	-1.3%	7,483	1.9%
Title 1		467,631	514,394	10.0%	561,158	9.1%
\$/ADM		975	965	-1.0%	1,006	4.2%
<b>9495 Joshua Academy</b>	Foun			Foun		Foun
ADM		244	250	2.3%	255	2.2%
Complexity Index		0.5386	0.5305		0.5224	
Foundation		1,005,700	1,239,913	23.3%	1,297,567	4.6%
\$/ ADM		4,122	4,967	20.5%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		541,671	462,043	-14.7%	471,483	2.0%
Full Day Kindergarten		122,364	-	-100.0%	-	0.0%
Total Regular		1,669,735	1,701,956	1.9%	1,769,050	3.9%
\$/ ADM		6,843	6,818	-0.4%	6,937	1.7%
Special Ed		34,509	33,800	-2.1%	31,000	-8.3%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,704,244	1,735,756	1.8%	1,800,050	3.7%
\$/ADM		6,985	6,953	-0.4%	7,058	1.5%
Title 1		100,629	100,966	0.3%	101,304	0.3%
\$/ADM		412	404	-1.9%	397	-1.8%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9535 Gary Lighthouse Charter School</b>	TT-		TT-		Foun
ADM		1,464	1,614 10.2%	1,761	9.1%
Complexity Index		0.4786	0.5275	0.5764	
Foundation		6,561,704	8,016,589 22.2%	8,960,248	11.8%
\$/ ADM		4,482	4,967 10.8%	5,088	2.4%
Trans to Foundation		551,329	5,826 -98.9%	-	-100.0%
Complexity		3,140,434	2,970,431 -5.4%	3,592,341	20.9%
Full Day Kindergarten		165,624	- -100.0%	-	0.0%
Total Regular		10,419,091	10,992,846 5.5%	12,552,589	14.2%
\$/ ADM		7,117	6,811 -4.3%	7,128	4.7%
Special Ed		300,230	339,500 13.1%	372,800	9.8%
Career & Tech Ed		31,200	35,100 12.5%	35,100	0.0%
Honors		-	- 0.0%	-	0.0%
Total		10,750,521	11,367,446 5.7%	12,960,489	14.0%
\$/ADM		7,343	7,043 -4.1%	7,360	4.5%
Title 1		1,806,494	1,987,144 10.0%	2,167,793	9.1%
\$/ADM		1,234	1,231 -0.2%	1,231	0.0%
<b>9545 21st Century Charter Sch of Gary</b>	TT-				Foun
ADM		699	820 17.4%	820	0.0%
Complexity Index		0.5950	0.6360	0.6770	
Foundation		3,065,263	4,072,940 32.9%	4,172,160	2.4%
\$/ ADM		4,388	4,967 13.2%	5,088	2.4%
Trans to Foundation		164,777	- -100.0%	-	0.0%
Complexity		1,823,835	1,819,580 -0.2%	1,964,638	8.0%
Full Day Kindergarten		149,556	- -100.0%	-	0.0%
Total Regular		5,203,431	5,892,520 13.2%	6,136,798	4.1%
\$/ ADM		7,449	7,186 -3.5%	7,484	4.1%
Special Ed		154,780	177,800 14.9%	196,300	10.4%
Career & Tech Ed		10,875	12,000 10.3%	11,500	-4.2%
Honors		-	- 0.0%	-	0.0%
Total		5,369,086	6,082,320 13.3%	6,344,598	4.3%
\$/ADM		7,687	7,417 -3.5%	7,737	4.3%
Title 1		922,003	1,014,204 10.0%	1,106,404	9.1%
\$/ADM		1,320	1,237 -6.3%	1,349	9.1%
<b>9555 East Chicago Urban Enterprise Acad</b>	TT-				Foun
ADM		424	417 -1.5%	411	-1.4%
Complexity Index		0.5102	0.5134	0.5167	
Foundation		1,830,213	2,071,289 13.2%	2,091,473	1.0%
\$/ ADM		4,322	4,967 14.9%	5,088	2.4%
Trans to Foundation		109,258	- -100.0%	-	0.0%
Complexity		933,776	746,969 -20.0%	751,664	0.6%
Full Day Kindergarten		121,128	- -100.0%	-	0.0%
Total Regular		2,994,375	2,818,258 -5.9%	2,843,137	0.9%
\$/ ADM		7,071	6,758 -4.4%	6,917	2.3%
Special Ed		85,629	87,700 2.4%	97,000	10.6%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		3,080,004	2,905,958 -5.7%	2,940,137	1.2%
\$/ADM		7,273	6,969 -4.2%	7,153	2.6%
Title 1		301,516	320,164 6.2%	338,813	5.8%
\$/ADM		712	768 7.8%	824	7.4%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9575</b>	<b>Indpls Lighthouse Charter School</b>	TT-	TT-	Foun	Foun
	ADM	1,061	1,198 12.9%	1,304 8.8%	
	Complexity Index	0.5406	0.5741	0.6077	
	Foundation	4,769,333	5,950,516 24.8%	6,633,429 11.5%	
	\$/ ADM	4,495	4,967 10.5%	5,088 2.4%	
	Trans to Foundation	441,624	35,736 -91.9%	- -100.0%	
	Complexity	2,578,300	2,399,650 -6.9%	2,803,889 16.8%	
	Full Day Kindergarten	105,060	- -100.0%	- 0.0%	
	Total Regular	7,894,317	8,385,902 6.2%	9,437,318 12.5%	
	\$/ ADM	7,440	7,000 -5.9%	7,239 3.4%	
	Special Ed	310,847	347,900 11.9%	374,400 7.6%	
	Career & Tech Ed	58,475	60,600 3.6%	61,950 2.2%	
	Honors	13,000	17,591 35.3%	18,847 7.1%	
	Total	8,276,639	8,811,993 6.5%	9,892,515 12.3%	
	\$/ADM	7,801	7,356 -5.7%	7,588 3.2%	
	Title 1	731,757	782,204 6.9%	832,651 6.4%	
	\$/ADM	690	653 -5.3%	639 -2.2%	
<b>9595</b>	<b>East Chicago Lighthouse Charter</b>	TT-	Foun	Foun	Foun
	ADM	425	404 -4.7%	385 -4.8%	
	Complexity Index	0.5544	0.5559	0.5574	
	Foundation	1,849,708	2,008,555 8.6%	1,958,575 -2.5%	
	\$/ ADM	4,357	4,967 14.0%	5,088 2.4%	
	Trans to Foundation	58,144	- -100.0%	- 0.0%	
	Complexity	1,025,477	784,311 -23.5%	759,348 -3.2%	
	Full Day Kindergarten	105,060	- -100.0%	- 0.0%	
	Total Regular	3,038,389	2,792,866 -8.1%	2,717,923 -2.7%	
	\$/ ADM	7,158	6,907 -3.5%	7,061 2.2%	
	Special Ed	85,317	83,900 -1.7%	79,300 -5.5%	
	Career & Tech Ed	-	- 0.0%	- 0.0%	
	Honors	-	- 0.0%	- 0.0%	
	Total	3,123,706	2,876,766 -7.9%	2,797,223 -2.8%	
	\$/ADM	7,359	7,114 -3.3%	7,267 2.1%	
	Title 1	333,791	329,581 -1.3%	325,371 -1.3%	
	\$/ADM	786	815 3.7%	845 3.7%	
<b>9615</b>	<b>Andrew J Brown Academy</b>	Foun	Foun	Foun	Foun
	ADM	635	600 -5.4%	581 -3.2%	
	Complexity Index	0.5334	0.5393	0.5453	
	Foundation	2,679,955	2,982,585 11.3%	2,956,484 -0.9%	
	\$/ ADM	4,224	4,967 17.6%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	1,429,491	1,129,875 -21.0%	1,121,361 -0.8%	
	Full Day Kindergarten	248,436	- -100.0%	- 0.0%	
	Total Regular	4,357,882	4,112,460 -5.6%	4,077,845 -0.8%	
	\$/ ADM	6,868	6,849 -0.3%	7,018 2.5%	
	Special Ed	142,522	146,400 2.7%	148,400 1.4%	
	Career & Tech Ed	-	- 0.0%	- 0.0%	
	Honors	-	- 0.0%	- 0.0%	
	Total	4,500,404	4,258,860 -5.4%	4,226,245 -0.8%	
	\$/ADM	7,093	7,092 0.0%	7,273 2.5%	
	Title 1	673,945	731,002 8.5%	788,058 7.8%	
	\$/ADM	1,062	1,217 14.6%	1,356 11.4%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9620</b>	<b>Burriss Laboratory School</b>		TT-		Foun
	ADM	622	622 0.1%	622	0.0%
	Complexity Index	0.1188	0.1055	0.0922	
	Foundation	2,748,760	3,089,474 12.4%	3,164,736	2.4%
	\$/ ADM	4,423	4,967 12.3%	5,088	2.4%
	Trans to Foundation	95,352	- -100.0%	-	0.0%
	Complexity	326,556	228,952 -29.9%	202,959	-11.4%
	Full Day Kindergarten	110,004	- -100.0%	-	0.0%
	Total Regular	3,280,672	3,318,426 1.2%	3,367,695	1.5%
	\$/ ADM	5,279	5,335 1.1%	5,414	1.5%
	Special Ed	247,920	264,200 6.6%	264,200	0.0%
	Career & Tech Ed	-	- 0.0%	-	0.0%
	Honors	23,000	22,695 -1.3%	22,695	0.0%
	Total	3,551,592	3,605,321 1.5%	3,654,590	1.4%
	\$/ADM	5,715	5,796 1.4%	5,876	1.4%
	Title 1	-	- 0.0%	-	0.0%
	\$/ADM	-	- 0.0%	-	0.0%
<b>9625</b>	<b>IN Acad for Sci Math Humanities</b>		TT-		Foun
	ADM	302	305 1.1%	307	0.6%
	Complexity Index	0.1043	0.0858	0.0673	
	Foundation	1,385,275	1,516,152 9.4%	1,563,059	3.1%
	\$/ ADM	4,587	4,967 8.3%	5,088	2.4%
	Trans to Foundation	78,102	- -100.0%	-	0.0%
	Complexity	144,483	91,378 -36.8%	73,167	-19.9%
	Full Day Kindergarten	-	- 0.0%	-	0.0%
	Total Regular	1,607,860	1,607,530 0.0%	1,636,226	1.8%
	\$/ ADM	5,324	5,266 -1.1%	5,326	1.1%
	Special Ed	11,681	12,100 3.6%	12,100	0.0%
	Career & Tech Ed	-	- 0.0%	-	0.0%
	Honors	137,000	145,797 6.4%	151,915	4.2%
	Total	1,756,541	1,765,427 0.5%	1,800,241	2.0%
	\$/ADM	5,816	5,784 -0.6%	5,860	1.3%
	Title 1	-	- 0.0%	-	0.0%
	\$/ADM	-	- 0.0%	-	0.0%
<b>9640</b>	<b>Options Charter Sch - Noblesville</b>		Foun		Foun
	ADM	186	190 2.2%	200	5.3%
	Complexity Index	0.2450	0.2249	0.2048	
	Foundation	853,182	944,574 10.7%	1,018,516	7.8%
	\$/ ADM	4,587	4,967 8.3%	5,088	2.4%
	Trans to Foundation	-	- 0.0%	-	0.0%
	Complexity	209,031	149,223 -28.6%	145,089	-2.8%
	Full Day Kindergarten	-	- 0.0%	-	0.0%
	Total Regular	1,062,213	1,093,797 3.0%	1,163,605	6.4%
	\$/ ADM	5,711	5,752 0.7%	5,813	1.1%
	Special Ed	254,359	267,500 5.2%	261,500	-2.2%
	Career & Tech Ed	-	- 0.0%	-	0.0%
	Honors	-	- 0.0%	-	0.0%
	Total	1,316,572	1,361,297 3.4%	1,425,105	4.7%
	\$/ADM	7,078	7,158 1.1%	7,119	-0.5%
	Title 1	7,162	6,446 -10.0%	5,729	-11.1%
	\$/ADM	39	34 -12.0%	29	-15.6%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9645 Challenge Foundation Academy</b>	Foun			Foun		Foun
ADM		479	456	-4.7%	454	-0.4%
Complexity Index		0.3742	0.4078		0.4415	
Foundation		2,019,427	2,264,953	12.2%	2,309,952	2.0%
\$/ ADM		4,220	4,967	17.7%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		755,672	648,801	-14.1%	709,362	9.3%
Full Day Kindergarten		189,108	-	-100.0%	-	0.0%
Total Regular		2,964,207	2,913,754	-1.7%	3,019,314	3.6%
\$/ ADM		6,195	6,390	3.1%	6,650	4.1%
Special Ed		146,384	151,700	3.6%	160,600	5.9%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		3,110,591	3,065,454	-1.5%	3,179,914	3.7%
\$/ADM		6,501	6,722	3.4%	7,004	4.2%
Title 1		481,331	433,198	-10.0%	385,065	-11.1%
\$/ADM		1,006	950	-5.6%	848	-10.7%
<b>9650 Herron Charter</b>	TT-			Foun		Foun
ADM		750	797	6.4%	852	6.9%
Complexity Index		0.1777	0.1599		0.1420	
Foundation		3,437,957	3,960,488	15.2%	4,336,248	9.5%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		273,986	-	-100.0%	-	0.0%
Complexity		610,925	444,839	-27.2%	428,290	-3.7%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		4,322,868	4,405,327	1.9%	4,764,538	8.2%
\$/ ADM		5,768	5,525	-4.2%	5,591	1.2%
Special Ed		518,048	595,800	15.0%	650,800	9.2%
Career & Tech Ed		1,050	1,150	9.5%	1,150	0.0%
Honors		86,000	99,720	16.0%	109,167	9.5%
Total		4,927,966	5,101,997	3.5%	5,525,655	8.3%
\$/ADM		6,575	6,399	-2.7%	6,484	1.3%
Title 1		203,842	224,227	10.0%	244,611	9.1%
\$/ADM		272	281	3.4%	287	2.1%
<b>9655 Hope Academy</b>	Foun			Foun		Foun
ADM		31	31	-1.3%	30	-3.6%
Complexity Index		0.1094	0.1032		0.0970	
Foundation		142,198	152,040	6.9%	150,172	-1.2%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		15,557	11,022	-29.2%	10,132	-8.1%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		157,755	163,062	3.4%	160,304	-1.7%
\$/ ADM		5,089	5,327	4.7%	5,431	2.0%
Special Ed		28,025	29,100	3.8%	29,100	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		185,780	192,162	3.4%	189,404	-1.4%
\$/ADM		5,993	6,278	4.8%	6,417	2.2%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9665</b>	<b>Montessori Academy @ Geist</b>				
			Foun		Foun
	ADM	350	390	420	7.8%
	Complexity Index	0.1650	0.1245	0.0840	
	Foundation	1,537,792	1,934,646	2,136,960	10.5%
	\$/ ADM	4,400	4,967	5,088	2.4%
	Trans to Foundation	-	-	-	0.0%
	Complexity	253,738	169,191	124,858	-26.2%
	Full Day Kindergarten	70,452	-	-	0.0%
	Total Regular	1,861,982	2,103,837	2,261,818	7.5%
	\$/ ADM	5,328	5,401	5,385	-0.3%
	Special Ed	277,500	330,400	407,000	23.2%
	Career & Tech Ed	-	-	-	0.0%
	Honors	-	-	-	0.0%
	Total	2,139,482	2,434,237	2,668,818	9.6%
	\$/ADM	6,122	6,250	6,354	1.7%
	Title 1	-	-	-	0.0%
	\$/ADM	-	-	-	0.0%
<b>9670</b>	<b>Indpls Metropolitan High School</b>				
			TT-		Foun
	ADM	262	290	320	10.3%
	Complexity Index	0.6500	0.6126	0.5752	
	Foundation	1,201,794	1,440,430	1,628,160	13.0%
	\$/ ADM	4,587	4,967	5,088	2.4%
	Trans to Foundation	6,880	-	-	0.0%
	Complexity	781,166	619,834	651,402	5.1%
	Full Day Kindergarten	-	-	-	0.0%
	Total Regular	1,989,840	2,060,264	2,279,562	10.6%
	\$/ ADM	7,595	7,104	7,124	0.3%
	Special Ed	301,037	325,700	329,400	1.1%
	Career & Tech Ed	157,650	143,400	142,200	-0.8%
	Honors	4,000	4,861	4,861	0.0%
	Total	2,452,527	2,534,225	2,756,023	8.8%
	\$/ADM	9,361	8,739	8,613	-1.4%
	Title 1	197,563	177,806	158,050	-11.1%
	\$/ADM	754	613	494	-19.4%
<b>9680</b>	<b>Paramount School of Excellence Inc</b>				
			Foun		Foun
	ADM	605	647	695	7.4%
	Complexity Index	0.5212	0.5461	0.5710	
	Foundation	2,595,095	3,211,464	3,534,456	10.1%
	\$/ ADM	4,293	4,967	5,088	2.4%
	Trans to Foundation	-	-	-	0.0%
	Complexity	1,352,561	1,231,917	1,403,758	13.9%
	Full Day Kindergarten	191,580	-	-	0.0%
	Total Regular	4,139,236	4,443,381	4,938,214	11.1%
	\$/ ADM	6,847	6,872	7,109	3.4%
	Special Ed	218,735	238,600	246,600	3.4%
	Career & Tech Ed	-	-	-	0.0%
	Honors	-	-	-	0.0%
	Total	4,357,971	4,681,981	5,184,814	10.7%
	\$/ADM	7,209	7,241	7,464	3.1%
	Title 1	581,593	587,591	593,590	1.0%
	\$/ADM	962	909	854	-6.0%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9685 Aspire Charter Academy</b>	TT-		TT-	Foun	
ADM		695	716 3.1%	733 2.4%	
Complexity Index		0.5926	0.6039	0.6152	
Foundation		2,998,751	3,556,968 18.6%	3,729,860 4.9%	
\$/ ADM		4,318	4,967 15.0%	5,088 2.4%	
Trans to Foundation		353,385	76,647 -78.3%	- -100.0%	
Complexity		1,777,063	1,508,872 -15.1%	1,596,033 5.8%	
Full Day Kindergarten		201,468	- -100.0%	- 0.0%	
Total Regular		5,330,667	5,142,487 -3.5%	5,325,893 3.6%	
\$/ ADM		7,676	7,181 -6.4%	7,265 1.2%	
Special Ed		203,991	219,100 7.4%	231,700 5.8%	
Career & Tech Ed		-	- 0.0%	- 0.0%	
Honors		-	- 0.0%	- 0.0%	
Total		5,534,658	5,361,587 -3.1%	5,557,593 3.7%	
\$/ADM		7,969	7,487 -6.1%	7,581 1.3%	
Title 1		1,118,208	1,216,697 8.8%	1,315,186 8.1%	
\$/ADM		1,610	1,699 5.5%	1,794 5.6%	
<b>9690 Renaissance Academy Charter</b>	TT-		Foun	Foun	
ADM		234	249 6.8%	266 6.5%	
Complexity Index		0.1144	0.1257	0.1370	
Foundation		995,380	1,238,472 24.4%	1,350,940 9.1%	
\$/ ADM		4,263	4,967 16.5%	5,088 2.4%	
Trans to Foundation		47,954	- -100.0%	- 0.0%	
Complexity		113,871	109,353 -4.0%	128,733 17.7%	
Full Day Kindergarten		81,576	- -100.0%	- 0.0%	
Total Regular		1,238,781	1,347,825 8.8%	1,479,673 9.8%	
\$/ ADM		5,305	5,406 1.9%	5,573 3.1%	
Special Ed		49,920	52,900 6.0%	54,700 3.4%	
Career & Tech Ed		-	- 0.0%	- 0.0%	
Honors		-	- 0.0%	- 0.0%	
Total		1,288,701	1,400,725 8.7%	1,534,373 9.5%	
\$/ADM		5,519	5,618 1.8%	5,779 2.9%	
Title 1		21,558	23,714 10.0%	25,870 9.1%	
\$/ADM		92	95 3.0%	97 2.4%	
<b>9705 Hammond Academy of Science TECH</b>	TT-		Foun	Foun	
ADM		538	555 3.3%	583 5.0%	
Complexity Index		0.2710	0.2654	0.2598	
Foundation		2,465,513	2,756,884 11.8%	2,965,490 7.6%	
\$/ ADM		4,587	4,967 8.3%	5,088 2.4%	
Trans to Foundation		161,771	- -100.0%	- 0.0%	
Complexity		668,156	513,956 -23.1%	535,881 4.3%	
Full Day Kindergarten		-	- 0.0%	- 0.0%	
Total Regular		3,295,440	3,270,840 -0.7%	3,501,371 7.0%	
\$/ ADM		6,131	5,893 -3.9%	6,007 1.9%	
Special Ed		94,112	96,800 2.9%	96,800 0.0%	
Career & Tech Ed		24,175	27,100 12.1%	26,150 -3.5%	
Honors		16,000	19,830 23.9%	22,034 11.1%	
Total		3,429,727	3,414,570 -0.4%	3,646,355 6.8%	
\$/ADM		6,381	6,152 -3.6%	6,256 1.7%	
Title 1		147,369	162,106 10.0%	176,843 9.1%	
\$/ADM		274	292 6.5%	303 3.9%	

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9715 Andrew Academy</b>	TT-		Foun		Foun
ADM		216	4.0%	233	3.7%
Complexity Index		0.5682	0.5860	0.6038	
Foundation		932,308	1,116,284 19.7%	1,186,344	6.3%
\$/ ADM		4,316	4,967 15.1%	5,088	2.4%
Trans to Foundation		59,402	- -100.0%	-	0.0%
Complexity		529,737	459,492 -13.3%	498,239	8.4%
Full Day Kindergarten		63,036	- -100.0%	-	0.0%
Total Regular		1,584,483	1,575,776 -0.5%	1,684,583	6.9%
\$/ ADM		7,336	7,012 -4.4%	7,225	3.0%
Special Ed		69,772	77,700 11.4%	81,800	5.3%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,654,255	1,653,476 0.0%	1,766,383	6.8%
\$/ADM		7,659	7,357 -3.9%	7,576	3.0%
Title 1		242,677	266,944 10.0%	291,212	9.1%
\$/ADM		1,124	1,188 5.7%	1,249	5.1%
<b>9720 Padua Academy</b>	TT-		Foun		Foun
ADM		239	262 9.6%	284	8.7%
Complexity Index		0.6372	0.5901	0.5430	
Foundation		1,036,663	1,299,417 25.3%	1,446,518	11.3%
\$/ ADM		4,342	4,967 14.4%	5,088	2.4%
Trans to Foundation		27,969	- -100.0%	-	0.0%
Complexity		660,562	538,619 -18.5%	546,334	1.4%
Full Day Kindergarten		63,036	- -100.0%	-	0.0%
Total Regular		1,788,230	1,838,036 2.8%	1,992,852	8.4%
\$/ ADM		7,490	7,026 -6.2%	7,010	-0.2%
Special Ed		40,150	43,800 9.1%	42,000	-4.1%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,828,380	1,881,836 2.9%	2,034,852	8.1%
\$/ADM		7,658	7,193 -6.1%	7,157	-0.5%
Title 1		285,581	314,139 10.0%	342,697	9.1%
\$/ADM		1,196	1,201 0.4%	1,205	0.4%
<b>9725 Canaan Community Acad-Jefferson Co.</b>	Foun		Foun		Foun
ADM		109	119 9.2%	124	4.2%
Complexity Index		0.3202	0.2764	0.2325	
Foundation		446,086	588,590 31.9%	628,368	6.8%
\$/ ADM		4,111	4,967 20.8%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		142,837	114,277 -20.0%	101,618	-11.1%
Full Day Kindergarten		55,620	- -100.0%	-	0.0%
Total Regular		644,543	702,867 9.0%	729,986	3.9%
\$/ ADM		5,940	5,931 -0.2%	5,911	-0.3%
Special Ed		112,055	139,800 24.8%	143,900	2.9%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		756,598	842,667 11.4%	873,886	3.7%
\$/ADM		6,973	7,111 2.0%	7,076	-0.5%
Title 1		29,785	32,764 10.0%	35,742	9.1%
\$/ADM		275	276 0.7%	289	4.7%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9730</b>	<b>Neighbors New Vista HS - Porter Co</b>					
			TT-	TT-		Foun
	ADM	181	193	6.8%	210	8.4%
	Complexity Index	0.3450	0.3272		0.3094	
	Foundation	830,248	960,494	15.7%	1,066,292	11.0%
	\$/ ADM	4,587	4,967	8.3%	5,088	2.4%
	Trans to Foundation	107,262	27,409	-74.4%	-	-100.0%
	Complexity	286,436	220,757	-22.9%	229,473	3.9%
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Total Regular	1,223,946	1,208,660	-1.2%	1,295,765	7.2%
	\$/ ADM	6,762	6,250	-7.6%	6,183	-1.1%
	Special Ed	63,378	67,900	7.1%	72,500	6.8%
	Career & Tech Ed	1,500	1,650	10.0%	1,650	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,288,824	1,278,210	-0.8%	1,369,915	7.2%
	\$/ADM	7,121	6,610	-7.2%	6,537	-1.1%
	Title 1	35,666	39,233	10.0%	42,800	9.1%
	\$/ADM	197	203	3.0%	204	0.7%
<b>9735</b>	<b>Inspire Academy - A Sch of Inquiry</b>					
			Foun	Foun		Foun
	ADM	167	184	10.4%	201	9.1%
	Complexity Index	0.4324	0.4480		0.4637	
	Foundation	682,316	913,109	33.8%	1,020,398	11.7%
	\$/ ADM	4,098	4,967	21.2%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	295,034	287,347	-2.6%	329,109	14.5%
	Full Day Kindergarten	87,756	-	-100.0%	-	0.0%
	Total Regular	1,065,106	1,200,456	12.7%	1,349,507	12.4%
	\$/ ADM	6,397	6,530	2.1%	6,729	3.0%
	Special Ed	99,488	102,200	2.7%	102,200	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,164,594	1,302,656	11.9%	1,451,707	11.4%
	\$/ADM	6,995	7,086	1.3%	7,239	2.2%
	Title 1	52,685	57,954	10.0%	63,222	9.1%
	\$/ADM	316	315	-0.4%	315	0.0%
<b>9740</b>	<b>Thurgood Marshall Leadership Academy (Ft Way</b>					
			Foun	Foun		Foun
	ADM	113	113	0.1%	110	-3.1%
	Complexity Index	0.6020	0.6129		0.6239	
	Foundation	448,380	561,793	25.3%	557,492	-0.8%
	\$/ ADM	3,968	4,967	25.2%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	269,924	241,865	-10.4%	241,929	0.0%
	Full Day Kindergarten	75,396	-	-100.0%	-	0.0%
	Total Regular	793,700	803,658	1.3%	799,421	-0.5%
	\$/ ADM	7,024	7,105	1.2%	7,296	2.7%
	Special Ed	18,476	19,000	2.8%	19,000	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	812,176	822,658	1.3%	818,421	-0.5%
	\$/ADM	7,187	7,273	1.2%	7,469	2.7%
	Title 1	68,419	75,261	10.0%	82,103	9.1%
	\$/ADM	605	665	9.9%	749	12.6%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9745 Tindley Preparatory Academy</b>	TT-			Foun		Foun
ADM		291	322	10.9%	351	9.1%
Complexity Index		0.3298	0.3295		0.3292	
Foundation		1,332,524	1,599,498	20.0%	1,787,414	11.7%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		75,957	-	-100.0%	-	0.0%
Complexity		439,466	370,210	-15.8%	409,279	10.6%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		1,847,947	1,969,708	6.6%	2,196,693	11.5%
\$/ ADM		6,361	6,117	-3.8%	6,253	2.2%
Special Ed		156,156	169,700	8.7%	191,000	12.6%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		2,004,103	2,139,408	6.8%	2,387,693	11.6%
\$/ADM		6,899	6,644	-3.7%	6,797	2.3%
Title 1		196,193	215,812	10.0%	235,432	9.1%
\$/ADM		675	670	-0.8%	670	0.0%
<b>9755 Carpe Diem (Indianapolis)</b>	TT-			TT-		Foun
ADM		243	267	10.1%	291	8.9%
Complexity Index		0.2750	0.3256		0.3762	
Foundation		1,112,348	1,326,587	19.3%	1,480,506	11.6%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		120,694	20,957	-82.6%	-	-100.0%
Complexity		305,897	303,408	-0.8%	387,402	27.7%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		1,538,939	1,650,952	7.3%	1,867,908	13.1%
\$/ ADM		6,346	6,181	-2.6%	6,419	3.8%
Special Ed		162,465	184,500	13.6%	200,200	8.5%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,701,404	1,835,452	7.9%	2,068,108	12.7%
\$/ADM		7,016	6,872	-2.0%	7,107	3.4%
Title 1		106,089	116,697	10.0%	127,306	9.1%
\$/ADM		437	437	-0.1%	438	0.1%
<b>9760 Smith Collegiate Preparatory</b>	Foun			Foun		Foun
ADM		72	61	-15.8%	58	-4.8%
Complexity Index		0.4618	0.4560		0.4502	
Foundation		330,265	301,174	-8.8%	293,578	-2.5%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		152,516	96,469	-36.7%	91,931	-4.7%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		482,781	397,643	-17.6%	385,509	-3.1%
\$/ ADM		6,705	6,558	-2.2%	6,681	1.9%
Special Ed		18,120	20,700	14.2%	23,000	11.1%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		500,901	418,343	-16.5%	408,509	-2.4%
\$/ADM		6,957	6,899	-0.8%	7,080	2.6%
Title 1		42,996	47,295	10.0%	51,595	9.1%
\$/ADM		597	780	30.6%	894	14.6%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9765 Cyber Charter School</b>	Foun				
ADM		1,174	1,376 17.2%	1,502 9.1%	
Complexity Index		0.0850	0.1534	0.2218	
Foundation		4,765,091	6,152,496 29.1%	6,877,089 11.8%	
\$/ ADM		4,059	4,470 10.1%	4,579 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		450,042	736,612 63.7%	1,178,846 60.0%	
Full Day Kindergarten		97,644	- -100.0%	- 0.0%	
Total Regular		5,312,777	6,889,108 29.7%	8,055,935 16.9%	
\$/ ADM		4,525	5,006 10.6%	5,364 7.2%	
Special Ed		604,608	690,800 14.3%	755,500 9.4%	
Career & Tech Ed		-	- 0.0%	- 0.0%	
Honors		-	- 0.0%	- 0.0%	
Total		5,917,385	7,579,908 28.1%	8,811,435 16.2%	
\$/ADM		5,040	5,507 9.3%	5,867 6.5%	
Title 1		17,459	19,205 10.0%	20,951 9.1%	
\$/ADM		15	14 -6.2%	14 0.0%	
<b>9780 Ind Acad of Excl-A Chlng Fnd Acad</b>	TT-				Foun
ADM		67	73 8.2%	79 9.0%	
Complexity Index		0.5400	0.5776	0.6152	
Foundation		255,725	360,108 40.8%	401,952 11.6%	
\$/ ADM		3,817	4,967 30.1%	5,088 2.4%	
Trans to Foundation		15,287	- -100.0%	- 0.0%	
Complexity		138,092	146,106 5.8%	171,998 17.7%	
Full Day Kindergarten		55,620	- -100.0%	- 0.0%	
Total Regular		464,724	506,214 8.9%	573,950 13.4%	
\$/ ADM		6,936	6,982 0.7%	7,265 4.1%	
Special Ed		11,725	11,700 -0.2%	11,700 0.0%	
Career & Tech Ed		-	- 0.0%	- 0.0%	
Honors		-	- 0.0%	- 0.0%	
Total		476,449	517,914 8.7%	585,650 13.1%	
\$/ADM		7,111	7,144 0.5%	7,413 3.8%	
Title 1		69,719	76,691 10.0%	83,663 9.1%	
\$/ADM		1,041	1,058 1.7%	1,059 0.1%	
<b>9785 Indiana Math and Science Academy</b>	Foun				Foun
ADM		541	564 4.4%	564 0.0%	
Complexity Index		0.4686	0.4701	0.4717	
Foundation		2,312,995	2,802,630 21.2%	2,870,904 2.4%	
\$/ ADM		4,279	4,967 16.1%	5,088 2.4%	
Trans to Foundation		-	- 0.0%	- 0.0%	
Complexity		1,083,870	925,472 -14.6%	941,931 1.8%	
Full Day Kindergarten		179,220	- -100.0%	- 0.0%	
Total Regular		3,576,085	3,728,102 4.3%	3,812,835 2.3%	
\$/ ADM		6,616	6,607 -0.1%	6,757 2.3%	
Special Ed		120,625	128,200 6.3%	126,900 -1.0%	
Career & Tech Ed		-	- 0.0%	- 0.0%	
Honors		5,000	7,136 42.7%	7,136 0.0%	
Total		3,701,710	3,863,438 4.4%	3,946,871 2.2%	
\$/ADM		6,849	6,847 0.0%	6,995 2.2%	
Title 1		295,037	265,533 -10.0%	236,030 -11.1%	
\$/ADM		546	471 -13.8%	418 -11.1%	

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9790 Anderson Preparatory Academy</b>	Foun			Foun		Foun
ADM		847	828	-2.3%	803	-3.0%
Complexity Index		0.3146	0.3175		0.3204	
Foundation		3,761,340	4,112,353	9.3%	4,084,494	-0.7%
\$/ ADM		4,441	4,967	11.8%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		1,183,317	917,154	-22.5%	910,261	-0.8%
Full Day Kindergarten		133,488	-	-100.0%	-	0.0%
Total Regular		5,078,145	5,029,507	-1.0%	4,994,755	-0.7%
\$/ ADM		5,995	6,075	1.3%	6,222	2.4%
Special Ed		357,351	377,700	5.7%	389,100	3.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		16,000	20,328	27.1%	22,586	11.1%
Total		5,451,496	5,427,535	-0.4%	5,406,441	-0.4%
\$/ADM		6,436	6,556	1.9%	6,735	2.7%
Title 1		232,570	220,601	-5.1%	208,632	-5.4%
\$/ADM		275	266	-3.0%	260	-2.5%
<b>9795 Robert H Faulkner Academy</b>	TT-			TT-		Foun
ADM		146	140	-3.9%	133	-4.9%
Complexity Index		0.3960	0.4173		0.4387	
Foundation		605,484	696,796	15.1%	678,892	-2.6%
\$/ ADM		4,147	4,967	19.8%	5,088	2.4%
Trans to Foundation		52,253	1,482	-97.2%	-	-100.0%
Complexity		239,772	204,249	-14.8%	207,158	1.4%
Full Day Kindergarten		69,216	-	-100.0%	-	0.0%
Total Regular		966,725	902,527	-6.6%	886,050	-1.8%
\$/ ADM		6,621	6,434	-2.8%	6,641	3.2%
Special Ed		18,387	18,300	-0.5%	15,500	-15.3%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		985,112	920,827	-6.5%	901,550	-2.1%
\$/ADM		6,747	6,564	-2.7%	6,757	2.9%
Title 1		79,032	84,585	7.0%	90,139	6.6%
\$/ADM		541	603	11.4%	676	12.0%
<b>9805 Hoosier Academy - Indianapolis</b>	TT-			Foun		Foun
ADM		266	260	-2.0%	246	-5.5%
Complexity Index		0.1437	0.1438		0.1438	
Foundation		1,196,175	1,292,835	8.1%	1,251,979	-3.2%
\$/ ADM		4,505	4,967	10.2%	5,088	2.4%
Trans to Foundation		22,721	-	-100.0%	-	0.0%
Complexity		171,890	130,591	-24.0%	125,225	-4.1%
Full Day Kindergarten		25,956	-	-100.0%	-	0.0%
Total Regular		1,416,742	1,423,426	0.5%	1,377,204	-3.2%
\$/ ADM		5,336	5,469	2.5%	5,597	2.3%
Special Ed		209,146	204,800	-2.1%	190,400	-7.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		5,000	6,346	26.9%	7,403	16.7%
Total		1,630,888	1,634,572	0.2%	1,575,007	-3.6%
\$/ADM		6,143	6,280	2.2%	6,401	1.9%
Title 1		56,977	62,675	10.0%	68,373	9.1%
\$/ADM		215	241	12.2%	278	15.4%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9830 Beacon Academy</b>	TT-			Foun		Foun
ADM		31	30	-3.7%	29	-3.7%
Complexity Index		0.3387	0.3369		0.3351	
Foundation		142,197	148,340	4.3%	146,331	-1.4%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		6,564	-	-100.0%	-	0.0%
Complexity		48,162	35,105	-27.1%	34,107	-2.8%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		196,923	183,445	-6.8%	180,438	-1.6%
\$/ ADM		6,352	6,142	-3.3%	6,274	2.1%
Special Ed		34,110	35,600	4.4%	35,600	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		231,033	219,045	-5.2%	216,038	-1.4%
\$/ADM		7,453	7,334	-1.6%	7,512	2.4%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%
<b>9835 The Bloomington Project School</b>	Foun			Foun		Foun
ADM		272	271	-0.2%	271	0.0%
Complexity Index		0.1723	0.1481		0.1238	
Foundation		1,192,620	1,346,058	12.9%	1,378,848	2.4%
\$/ ADM		4,393	4,967	13.1%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		205,489	140,031	-31.9%	118,733	-15.2%
Full Day Kindergarten		56,856	-	-100.0%	-	0.0%
Total Regular		1,454,965	1,486,089	2.1%	1,497,581	0.8%
\$/ ADM		5,359	5,484	2.3%	5,526	0.8%
Special Ed		196,133	170,900	-12.9%	170,600	-0.2%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,651,098	1,656,989	0.4%	1,668,181	0.7%
\$/ADM		6,081	6,114	0.5%	6,156	0.7%
Title 1		49,157	49,509	0.7%	49,861	0.7%
\$/ADM		181	183	0.9%	184	0.7%
<b>9845 Xavier School of Excellence</b>	Foun			Foun		Foun
ADM		289	272	-5.8%	258	-5.4%
Complexity Index		0.4264	0.4571		0.4878	
Foundation		1,231,610	1,352,390	9.8%	1,310,872	-3.1%
\$/ ADM		4,262	4,967	16.6%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		525,160	434,230	-17.3%	444,769	2.4%
Full Day Kindergarten		101,352	-	-100.0%	-	0.0%
Total Regular		1,858,122	1,786,620	-3.8%	1,755,641	-1.7%
\$/ ADM		6,429	6,562	2.1%	6,814	3.8%
Special Ed		131,731	140,900	7.0%	148,400	5.3%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,989,853	1,927,520	-3.1%	1,904,041	-1.2%
\$/ADM		6,885	7,079	2.8%	7,390	4.4%
Title 1		150,588	156,293	3.8%	161,999	3.7%
\$/ADM		521	574	10.2%	629	9.5%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9850</b>	<b>Imagine Life Sciences Acad - West</b>				
			Foun		Foun
	ADM	575	564 -1.8%	555 -1.7%	
	Complexity Index	0.4702	0.4963	0.5224	
	Foundation	2,485,007	2,801,935 12.8%	2,822,670 0.7%	
	\$/ ADM	4,326	4,967 14.8%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	1,168,452	976,807 -16.4%	1,025,642 5.0%	
	Full Day Kindergarten	161,916	- -100.0%	- 0.0%	
	Total Regular	3,815,375	3,778,742 -1.0%	3,848,312 1.8%	
	\$/ ADM	6,641	6,699 0.9%	6,937 3.6%	
	Special Ed	266,615	304,500 14.2%	329,100 8.1%	
	Career & Tech Ed	-	- 0.0%	- 0.0%	
	Honors	-	- 0.0%	- 0.0%	
	Total	4,081,990	4,083,242 0.0%	4,177,412 2.3%	
	\$/ADM	7,105	7,238 1.9%	7,530 4.0%	
	Title 1	513,617	508,436 -1.0%	503,255 -1.0%	
	\$/ADM	894	901 0.8%	907 0.6%	
<b>9865</b>	<b>Hoosier Academy - Virtual Pilot</b>				
			Foun		Foun
	ADM	3,403	2,984 -12.3%	2,842 -4.8%	
	Complexity Index	0.1630	0.2090	0.2550	
	Foundation	13,737,950	13,340,895 -2.9%	13,013,285 -2.5%	
	\$/ ADM	4,038	4,470 10.7%	4,579 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	2,488,093	2,176,181 -12.5%	2,564,605 17.8%	
	Full Day Kindergarten	369,564	- -100.0%	- 0.0%	
	Total Regular	16,595,607	15,517,076 -6.5%	15,577,890 0.4%	
	\$/ ADM	4,877	5,200 6.6%	5,482 5.4%	
	Special Ed	1,745,054	1,776,700 1.8%	1,720,200 -3.2%	
	Career & Tech Ed	-	- 0.0%	- 0.0%	
	Honors	3,000	3,361 12.0%	3,361 0.0%	
	Total	18,343,661	17,297,137 -5.7%	17,301,451 0.0%	
	\$/ADM	5,391	5,796 7.5%	6,088 5.0%	
	Title 1	625,400	687,940 10.0%	750,480 9.1%	
	\$/ADM	184	231 25.4%	264 14.6%	
<b>9870</b>	<b>Discovery Charter School</b>				
			Foun		Foun
	ADM	507	525 3.7%	550 4.8%	
	Complexity Index	0.1177	0.1065	0.0953	
	Foundation	2,175,385	2,607,676 19.9%	2,798,400 7.3%	
	\$/ ADM	4,295	4,967 15.6%	5,088 2.4%	
	Trans to Foundation	-	- 0.0%	- 0.0%	
	Complexity	256,043	195,080 -23.8%	185,499 -4.9%	
	Full Day Kindergarten	159,444	- -100.0%	- 0.0%	
	Total Regular	2,590,872	2,802,756 8.2%	2,983,899 6.5%	
	\$/ ADM	5,115	5,339 4.4%	5,425 1.6%	
	Special Ed	122,893	116,900 -4.9%	121,500 3.9%	
	Career & Tech Ed	-	- 0.0%	- 0.0%	
	Honors	-	- 0.0%	- 0.0%	
	Total	2,713,765	2,919,656 7.6%	3,105,399 6.4%	
	\$/ADM	5,358	5,561 3.8%	5,646 1.5%	
	Title 1	61,853	68,038 10.0%	74,223 9.1%	
	\$/ADM	122	130 6.1%	135 4.1%	

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9875 Rock Creek Community Academy</b>	TT-		Foun	Foun	
ADM		509	8.3%	590	7.1%
Complexity Index		0.0996	0.1028	0.1060	
Foundation		2,238,456	2,735,675 22.2%	3,001,589	9.7%
\$/ ADM		4,402	4,967 12.8%	5,088	2.4%
Trans to Foundation		41,905	- -100.0%	-	0.0%
Complexity		222,953	197,545 -11.4%	221,303	12.0%
Full Day Kindergarten		101,352	- -100.0%	-	0.0%
Total Regular		2,604,666	2,933,220 12.6%	3,222,892	9.9%
\$/ ADM		5,122	5,326 4.0%	5,463	2.6%
Special Ed		328,970	375,100 14.0%	405,300	8.1%
Career & Tech Ed		24,825	26,450 6.5%	24,850	-6.0%
Honors		10,000	11,480 14.8%	12,524	9.1%
Total		2,968,461	3,346,250 12.7%	3,665,566	9.5%
\$/ADM		5,838	6,076 4.1%	6,214	2.3%
Title 1		26,601	27,213 2.3%	27,825	2.2%
\$/ADM		52	49 -5.6%	47	-4.5%
<b>9880 Career Academy at South Bend</b>	Foun		Foun	Foun	
ADM		501	574 14.5%	625	9.0%
Complexity Index		0.3329	0.3392	0.3455	
Foundation		2,298,088	2,848,774 24.0%	3,182,061	11.7%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		765,032	678,768 -11.3%	764,695	12.7%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		3,063,120	3,527,542 15.2%	3,946,756	11.9%
\$/ ADM		6,114	6,150 0.6%	6,311	2.6%
Special Ed		448,709	485,600 8.2%	519,400	7.0%
Career & Tech Ed		86,075	90,700 5.4%	89,350	-1.5%
Honors		2,000	2,282 14.1%	2,282	0.0%
Total		3,599,904	4,106,124 14.1%	4,557,788	11.0%
\$/ADM		7,185	7,159 -0.4%	7,288	1.8%
Title 1		133,619	146,981 10.0%	160,343	9.1%
\$/ADM		267	256 -3.9%	256	0.0%
<b>9885 Gary Middle College, Gary</b>	TT-		TT-	Foun	
ADM		135	122 -9.2%	115	-5.5%
Complexity Index		0.5730	0.4948	0.4166	
Foundation		616,952	606,695 -1.7%	587,206	-3.2%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		187,810	82,761 -55.9%	-	-100.0%
Complexity		353,513	210,867 -40.4%	170,155	-19.3%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		1,158,275	900,323 -22.3%	757,361	-15.9%
\$/ ADM		8,612	7,371 -14.4%	6,562	-11.0%
Special Ed		15,145	15,700 3.7%	18,000	14.6%
Career & Tech Ed		2,775	3,150 13.5%	3,150	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,176,195	919,173 -21.9%	778,511	-15.3%
\$/ADM		8,745	7,525 -13.9%	6,746	-10.4%
Title 1		16,835	18,519 10.0%	20,202	9.1%
\$/ADM		125	152 21.1%	175	15.5%

**2016 & 2017 School Formula Simulation**

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9890 Indiana Virtual School</b>	Foun		Foun		Foun
ADM		561	2,125 279.1%	3,750	76.5%
Complexity Index		0.4000	0.3805	0.3610	
Foundation		2,313,913	9,499,388 310.5%	17,172,000	80.8%
\$/ ADM		4,128	4,470 8.3%	4,579	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,028,406	2,821,065 174.3%	4,790,925	69.8%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		3,342,319	12,320,453 268.6%	21,962,925	78.3%
\$/ ADM		5,963	5,798 -2.8%	5,857	1.0%
Special Ed		275,054	407,000 48.0%	509,000	25.1%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		3,617,373	12,727,453 251.8%	22,471,925	76.6%
\$/ADM		6,454	5,989 -7.2%	5,993	0.1%
Title 1		-	- 0.0%	-	0.0%
\$/ADM		-	- 0.0%	-	0.0%
<b>9895 Indiana Math Science Academy North</b>	Foun		Foun		Foun
ADM		733	786 7.3%	824	4.8%
Complexity Index		0.4740	0.4695	0.4650	
Foundation		3,194,158	3,905,304 22.3%	4,191,240	7.3%
\$/ ADM		4,357	4,967 14.0%	5,088	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		1,514,032	1,287,948 -14.9%	1,355,596	5.3%
Full Day Kindergarten		181,692	- -100.0%	-	0.0%
Total Regular		4,889,882	5,193,252 6.2%	5,546,836	6.8%
\$/ ADM		6,670	6,605 -1.0%	6,734	1.9%
Special Ed		376,939	424,600 12.6%	471,400	11.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		5,266,821	5,617,852 6.7%	6,018,236	7.1%
\$/ADM		7,184	7,145 -0.5%	7,306	2.3%
Title 1		422,432	464,675 10.0%	506,918	9.1%
\$/ADM		576	591 2.6%	615	4.1%
<b>9905 IN Connections Acad Virtual Pilot</b>	Foun		Foun		Foun
ADM		3,366	3,702 10.0%	4,039	9.1%
Complexity Index		0.2500	0.2324	0.2148	
Foundation		13,733,822	16,549,028 20.5%	18,494,130	11.8%
\$/ ADM		4,081	4,470 9.5%	4,579	2.4%
Trans to Foundation		-	- 0.0%	-	0.0%
Complexity		3,814,951	3,001,726 -21.3%	3,070,158	2.3%
Full Day Kindergarten		191,580	- -100.0%	-	0.0%
Total Regular		17,740,353	19,550,754 10.2%	21,564,288	10.3%
\$/ ADM		5,271	5,281 0.2%	5,339	1.1%
Special Ed		2,104,872	2,320,500 10.2%	2,502,100	7.8%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		23,000	26,972 17.3%	29,130	8.0%
Total		19,868,225	21,898,226 10.2%	24,095,518	10.0%
\$/ADM		5,903	5,915 0.2%	5,966	0.9%
Title 1		554,159	609,575 10.0%	664,990	9.1%
\$/ADM		165	165 0.0%	165	0.0%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9920 Damar Charter Academy</b>	Foun			Foun		Foun
ADM		163	156	-4.1%	156	0.0%
Complexity Index		0.6188	0.5741		0.5294	
Foundation		743,095	776,789	4.5%	795,712	2.4%
\$/ ADM		4,559	4,967	9.0%	5,088	2.4%
Trans to Foundation		-	-	0.0%	-	0.0%
Complexity		459,828	313,254	-31.9%	293,005	-6.5%
Full Day Kindergarten		4,944	-	-100.0%	-	0.0%
Total Regular		1,207,867	1,090,043	-9.8%	1,088,717	-0.1%
\$/ ADM		7,410	6,970	-5.9%	6,962	-0.1%
Special Ed		1,059,910	1,071,700	1.1%	1,057,200	-1.4%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		2,267,777	2,161,743	-4.7%	2,145,917	-0.7%
\$/ADM		13,913	13,823	-0.6%	13,722	-0.7%
Title 1		40,305	36,275	-10.0%	32,244	-11.1%
\$/ADM		247	232	-6.2%	206	-11.1%
<b>9925 The George Veronica Phalen Acad</b>	TT-			Foun		Foun
ADM		289	325	12.7%	354	9.0%
Complexity Index		0.4634	0.4949		0.5264	
Foundation		1,081,386	1,614,300	49.3%	1,801,686	11.6%
\$/ ADM		3,748	4,967	32.5%	5,088	2.4%
Trans to Foundation		64,642	-	-100.0%	-	0.0%
Complexity		501,115	561,190	12.0%	659,673	17.5%
Full Day Kindergarten		260,796	-	-100.0%	-	0.0%
Total Regular		1,907,939	2,175,490	14.0%	2,461,359	13.1%
\$/ ADM		6,613	6,694	1.2%	6,951	3.8%
Special Ed		37,175	38,300	3.0%	38,300	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,945,114	2,213,790	13.8%	2,499,659	12.9%
\$/ADM		6,742	6,812	1.0%	7,059	3.6%
Title 1		143,461	157,807	10.0%	172,153	9.1%
\$/ADM		497	486	-2.4%	486	0.1%
<b>9930 Nexus Academy of Indianapolis</b>	TT-			Foun		Foun
ADM		109	128	17.5%	139	8.8%
Complexity Index		0.2750	0.2751		0.2751	
Foundation		497,690	633,467	27.3%	705,985	11.4%
\$/ ADM		4,587	4,967	8.3%	5,088	2.4%
Trans to Foundation		15,894	-	-100.0%	-	0.0%
Complexity		136,865	122,411	-10.6%	135,089	10.4%
Full Day Kindergarten		-	-	0.0%	-	0.0%
Total Regular		650,449	755,878	16.2%	841,074	11.3%
\$/ ADM		5,995	5,927	-1.1%	6,062	2.3%
Special Ed		47,388	48,400	2.1%	48,400	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		697,837	804,278	15.3%	889,474	10.6%
\$/ADM		6,432	6,306	-1.9%	6,410	1.7%
Title 1		33,947	37,342	10.0%	40,737	9.1%
\$/ADM		313	293	-6.4%	294	0.3%

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		FY 2015	FY 2016	FY 2017	
		Estimated	Estimated % Inc.	Estimated % Inc.	
<b>9935 Vision Academy</b>	TT-		Foun	Foun	
ADM		262	368 40.4%	426	15.8%
Complexity Index		0.5500	0.5654	0.5808	
Foundation		1,076,799	1,826,615 69.6%	2,167,488	18.7%
\$/ ADM		4,110	4,967 20.9%	5,088	2.4%
Trans to Foundation		63,546	- -100.0%	-	0.0%
Complexity		592,239	725,453 22.5%	875,622	20.7%
Full Day Kindergarten		134,724	- -100.0%	-	0.0%
Total Regular		1,867,308	2,552,068 36.7%	3,043,110	19.2%
\$/ ADM		7,127	6,940 -2.6%	7,143	2.9%
Special Ed		118,672	120,800 1.8%	120,800	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		1,985,980	2,672,868 34.6%	3,163,910	18.4%
\$/ADM		7,580	7,268 -4.1%	7,427	2.2%
Title 1		329,826	362,809 10.0%	395,791	9.1%
\$/ADM		1,259	987 -21.6%	929	-5.8%
<b>9940 Tindley Collegiate Academy</b>	TT-		Foun	Foun	
ADM		342	366 7.3%	392	6.9%
Complexity Index		0.3263	0.3244	0.3225	
Foundation		1,566,461	1,819,536 16.2%	1,992,741	9.5%
\$/ ADM		4,587	4,967 8.3%	5,088	2.4%
Trans to Foundation		38,337	- -100.0%	-	0.0%
Complexity		511,137	414,618 -18.9%	447,008	7.8%
Full Day Kindergarten		-	- 0.0%	-	0.0%
Total Regular		2,115,935	2,234,154 5.6%	2,439,749	9.2%
\$/ ADM		6,196	6,099 -1.6%	6,229	2.1%
Special Ed		125,822	129,000 2.5%	129,000	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		2,241,757	2,363,154 5.4%	2,568,749	8.7%
\$/ADM		6,564	6,451 -1.7%	6,559	1.7%
Title 1		172,302	189,532 10.0%	206,762	9.1%
\$/ADM		505	517 2.5%	528	2.0%
<b>9945 Tindley Renaissance Academy</b>	TT-		Foun	Foun	
ADM		499	552 10.6%	601	8.9%
Complexity Index		0.3812	0.3809	0.3805	
Foundation		2,092,819	2,741,312 31.0%	3,058,295	11.6%
\$/ ADM		4,194	4,967 18.4%	5,088	2.4%
Trans to Foundation		71,526	- -100.0%	-	0.0%
Complexity		797,781	733,460 -8.1%	809,408	10.4%
Full Day Kindergarten		211,356	- -100.0%	-	0.0%
Total Regular		3,173,482	3,474,772 9.5%	3,867,703	11.3%
\$/ ADM		6,360	6,296 -1.0%	6,435	2.2%
Special Ed		106,904	108,800 1.8%	108,800	0.0%
Career & Tech Ed		-	- 0.0%	-	0.0%
Honors		-	- 0.0%	-	0.0%
Total		3,280,386	3,583,572 9.2%	3,976,503	11.0%
\$/ADM		6,574	6,493 -1.2%	6,616	1.9%
Title 1		184,711	203,182 10.0%	221,653	9.1%
\$/ADM		370	368 -0.5%	369	0.2%

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		FY 2015	FY 2016		FY 2017	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9998</b>	<b>Mitch Daniels Early Graduation Scholarship</b>					
	ADM	349	600	71.9%	800	33.3%
	Complexity Index	0.0000	0.0000		0.0000	
	Foundation	1,396,000	2,400,000	71.9%	3,200,000	33.3%
	\$/ ADM	4,000	4,000	0.0%	4,000	0.0%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	-	-	0.0%	-	0.0%
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Total Regular	1,396,000	2,400,000	71.9%	3,200,000	33.3%
	\$/ ADM	4,000	4,000	0.0%	4,000	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,396,000	2,400,000	71.9%	3,200,000	33.3%
	\$/ADM	4,000	4,000	0.0%	4,000	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
<b>9999</b>	<b>Choice Scholarships</b>					
	ADM	29,146	36,000	23.5%	40,000	11.1%
	Complexity Index	0.0000	0.0000		0.0000	
	Foundation	116,691,189	156,420,000	34.0%	173,800,000	11.1%
	\$/ ADM	4,004	4,345	8.5%	4,345	0.0%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	-	-	0.0%	-	0.0%
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Total Regular	116,691,189	156,420,000	34.0%	173,800,000	11.1%
	\$/ ADM	4,004	4,345	8.5%	4,345	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	116,691,189	156,420,000	34.0%	173,800,000	11.1%
	\$/ADM	4,004	4,345	8.5%	4,345	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
<b>9916</b>	<b>new charters 2016</b>					
	ADM	-	1,540	0.0%	1,694	10.0%
	Complexity Index	0.0000	0.5587		0.5587	
	Foundation	-	7,649,180	0.0%	8,619,072	12.7%
	\$/ ADM	-	4,967	0.0%	5,088	2.4%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	-	6,003,844	0.0%	6,698,890	11.6%
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Total Regular	-	13,653,024	0.0%	15,317,962	12.2%
	\$/ ADM	-	8,866	0.0%	9,042	2.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	13,653,024	0.0%	15,317,962	12.2%
	\$/ADM	-	8,866	0.0%	9,042	2.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	#DIV/0!	-	#DIV/0!	-	0.0%

**2016 & 2017 School Formula Simulation**

**Complexity Based on Food Stamps, TANF, and Foster Care with 3 year Transition from Current Index; New CTE Formula; ELL Complexity Adjustment if Corp ELL over 25% and Drop of .1 in Index Before Transition; Transition to Foundation over 2 Years ; FDK counted as 1 in ADM; 2015 ADM has FDK as 1 for Comparison.**

		<b>FY 2015</b>		<b>FY 2016</b>		<b>FY 2017</b>
		<b>Estimated</b>		<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>
						<b>% Inc.</b>
<b>9917</b>	<b>new charters 2017</b>		TT-		Foun	Foun
	ADM	-		-	0.0%	0.0%
	Complexity Index	0.0000		0.5587		0.5587
	Foundation	-		-	0.0%	7,835,520
	\$/ ADM	-		-	0.0%	5,088
	Trans to Foundation	-		-	0.0%	-
	Complexity	-		-	0.0%	6,089,900
	Full Day Kindergarten	-		-	0.0%	-
	Total Regular	-		-	0.0%	13,925,420
	\$/ ADM	-		-	0.0%	9,042
	Special Ed	-		-	0.0%	-
	Career & Tech Ed	-		-	0.0%	-
	Honors	-		-	0.0%	-
	Total	-		-	0.0%	13,925,420
	\$/ADM	-		-	0.0%	9,042
	Title 1	-		-	0.0%	-
	\$/ADM	-		-	0.0%	-