

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
State Totals					
Non-Virtual ADM	1,048,028	1,060,245	1.2%	1,060,439	0.0%
Virtual ADM	31,525	34,425	9.2%	36,899	7.2%
Total ADM	1,079,553	1,094,670	1.4%	1,097,338	0.2%
Complexity Index	0.1761	0.1642	-6.8%	0.1635	-0.4%
Foundation	7,154,462,458	7,508,471,159	4.9%	7,643,573,648	1.8%
Complexity	710,768,511	660,173,162	-7.1%	655,308,482	-0.7%
Basic Tuition Support	7,865,230,969	8,168,644,321	3.9%	8,298,882,130	1.6%
Special Education	840,390,835	869,714,474	3.5%	900,704,105	3.6%
Career & Tech Education	218,617,285	237,709,535	8.7%	257,015,935	8.1%
Honors/ Academic Performance	42,686,940	43,624,760	2.2%	44,558,780	2.1%
Non-English Speaking Program	44,616,358	48,467,602	8.6%	52,107,340	7.5%
Total	9,011,542,387	9,368,160,692	4.0%	9,553,268,290	2.0%
\$/ADM	8,347	8,558	2.5%	8,706	1.7%
Grants					
Basic Tuition Support					
Foundation	\$6,681	\$6,891	3.1%	\$6,997	1.5%
Complexity	\$4,024	\$4,024	0.0%	\$4,024	0.0%
Honors/ Academic Performance					
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Bachelor's Degrees	\$0	\$4,000	0.0%	\$4,000	0.0%
Associate Degrees	\$2,500	\$2,500	0.0%	\$2,500	0.0%
Indiana College Core	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Dual Credits	\$40	\$40	0.0%	\$40	0.0%
Early Graduation	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Special Education					
Severe	\$11,659	\$11,659	0.0%	\$11,659	0.0%
Moderate	\$2,930	\$2,930	0.0%	\$2,930	0.0%
Communication/Homebound	\$551	\$551	0.0%	\$551	0.0%
Preschool	\$3,820	\$3,820	0.0%	\$3,820	0.0%
Non-English Speaking Program					
NESP Level 1 or Level 2	\$550	\$550	0.0%	\$550	0.0%
NESP Level 3+	\$384	\$384	0.0%	\$384	0.0%
Career and Tech					
High Value 1 (Per Credit)	\$714	\$714	0.0%	\$714	0.0%
High Value 2 (Per Credit)	\$1,071	\$1,071	0.0%	\$1,071	0.0%
Moderate Level 1 (Per Credit)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2 (Per Credit)	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate 1 (Per Credit)	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate 2 (Per Credit)	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%
Credential Completion Grant	\$500	\$500	0.0%	\$500	0.0%

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Estimated		Estimated	% Chg.	Estimated	% Chg.

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
0015	Adams Central Community Schools					
	Non-Virtual ADM	1,291	1,295	0.3%	1,298	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,291	1,295	0.3%	1,298	0.2%
	Complexity Index	0.0725	0.0605	-16.6%	0.0605	0.0%
	Foundation	8,622,867	8,921,399	3.5%	9,079,552	1.8%
	Complexity	376,536	315,182	-16.3%	315,909	0.2%
	Total Basic Tuition Support	8,999,403	9,236,581	2.6%	9,395,461	1.7%
	Special Education	788,721	811,146	2.8%	843,577	4.0%
	Career & Tech Education	291,167	299,762	3.0%	309,257	3.2%
	Honors/ Academic Performance	86,820	88,320	1.7%	89,820	1.7%
	Non-English Speaking Program	13,958	13,958	0.0%	13,958	0.0%
	Total	10,180,069	10,449,767	2.6%	10,652,073	1.9%
	\$/ADM	7,888	8,072	2.3%	8,209	1.7%
0025	North Adams Community Schools					
	Non-Virtual ADM	1,475	1,439	-2.4%	1,400	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,475	1,439	-2.4%	1,400	-2.7%
	Complexity Index	0.1640	0.1678	2.3%	0.1678	0.0%
	Foundation	9,854,776	9,917,769	0.6%	9,798,914	-1.2%
	Complexity	973,442	971,815	-0.2%	945,623	-2.7%
	Total Basic Tuition Support	10,828,218	10,889,584	0.6%	10,744,537	-1.3%
	Special Education	1,242,648	1,277,476	2.8%	1,310,100	2.6%
	Career & Tech Education	346,810	360,158	3.8%	374,406	4.0%
	Honors/ Academic Performance	92,080	92,080	0.0%	92,080	0.0%
	Non-English Speaking Program	5,656	5,656	0.0%	5,656	0.0%
	Total	12,515,412	12,624,954	0.9%	12,526,779	-0.8%
	\$/ADM	8,485	8,772	3.4%	8,945	2.0%

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		Estimated	Estimated		Estimated	
0035	South Adams Schools					
	Non-Virtual ADM	1,246	1,249	0.2%	1,251	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,246	1,249	0.2%	1,251	0.2%
	Complexity Index	0.1298	0.1040	-19.9%	0.1040	0.0%
	Foundation	8,323,924	8,606,377	3.4%	8,752,512	1.7%
	Complexity	650,764	522,677	-19.7%	523,500	0.2%
	Total Basic Tuition Support	8,974,688	9,129,054	1.7%	9,276,012	1.6%
	Special Education	925,097	986,057	6.6%	1,043,197	5.8%
	Career & Tech Education	238,103	263,713	10.8%	290,373	10.1%
	Honors/ Academic Performance	50,580	53,600	6.0%	56,620	5.6%
	Non-English Speaking Program	66,158	67,258	1.7%	68,358	1.6%
	Total	10,254,626	10,499,682	2.4%	10,734,560	2.2%
	\$/ADM	8,231	8,407	2.1%	8,582	2.1%
0125	MSD Southwest Allen County Schls					
	Non-Virtual ADM	7,242	7,160	-1.1%	7,105	-0.8%
	Virtual ADM	95	94	-1.1%	93	-1.1%
	Total ADM	7,337	7,254	-1.1%	7,198	-0.8%
	Complexity Index	0.0603	0.0611	1.3%	0.0611	0.0%
	Foundation	48,920,709	49,986,453	2.2%	50,365,002	0.8%
	Complexity	1,780,216	1,783,511	0.2%	1,769,793	-0.8%
	Total Basic Tuition Support	50,700,925	51,769,964	2.1%	52,134,795	0.7%
	Special Education	4,611,819	4,687,951	1.7%	4,827,287	3.0%
	Career & Tech Education	1,047,959	1,144,083	9.2%	1,241,107	8.5%
	Honors/ Academic Performance	437,060	446,580	2.2%	455,700	2.0%
	Non-English Speaking Program	63,254	70,228	11.0%	76,434	8.8%
	Total	56,861,017	58,118,806	2.2%	58,735,323	1.1%
	\$/ADM	7,750	8,012	3.4%	8,160	1.8%

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		Estimated	Estimated		Estimated	
0225	Northwest Allen County Schools					
	Non-Virtual ADM	8,349	8,469	1.4%	8,584	1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	8,349	8,469	1.4%	8,584	1.4%
	Complexity Index	0.0407	0.0352	-13.5%	0.0352	0.0%
	Foundation	55,777,365	58,362,360	4.6%	60,062,808	2.9%
	Complexity	1,367,342	1,199,600	-12.3%	1,215,849	1.4%
	Total Basic Tuition Support	57,144,707	59,561,960	4.2%	61,278,657	2.9%
	Special Education	6,369,415	6,817,567	7.0%	7,285,018	6.9%
	Career & Tech Education	1,367,630	1,542,956	12.8%	1,718,282	11.4%
	Honors/ Academic Performance	444,060	448,940	1.1%	453,820	1.1%
	Non-English Speaking Program	123,374	138,474	12.2%	150,886	9.0%
	Total	65,449,186	68,509,897	4.7%	70,886,663	3.5%
	\$/ADM	7,839	8,089	3.2%	8,258	2.1%
0235	Fort Wayne Community Schools					
	Non-Virtual ADM	27,115	26,945	-0.6%	26,727	-0.8%
	Virtual ADM	301	299	-0.7%	297	-0.7%
	Total ADM	27,417	27,244	-0.6%	27,024	-0.8%
	Complexity Index	0.2785	0.2631	-5.5%	0.2631	0.0%
	Foundation	182,868,380	187,741,437	2.7%	189,086,508	0.7%
	Complexity	30,725,241	28,843,961	-6.1%	28,610,516	-0.8%
	Total Basic Tuition Support	213,593,621	216,585,398	1.4%	217,697,024	0.5%
	Special Education	26,393,941	27,713,895	5.0%	29,101,761	5.0%
	Career & Tech Education	6,929,884	8,005,027	15.5%	9,087,770	13.5%
	Honors/ Academic Performance	736,740	746,320	1.3%	755,500	1.2%
	Non-English Speaking Program	2,003,374	2,152,956	7.5%	2,302,538	6.9%
	Total	249,657,560	255,203,596	2.2%	258,944,593	1.5%
	\$/ADM	9,106	9,367	2.9%	9,582	2.3%

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0255	East Allen County Schools					
	Non-Virtual ADM	9,988	10,027	0.4%	10,056	0.3%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	9,989	10,028	0.4%	10,057	0.3%
	Complexity Index	0.2124	0.2017	-5.0%	0.2017	0.0%
	Foundation	66,732,767	69,099,883	3.5%	70,372,224	1.8%
	Complexity	<u>8,537,248</u>	<u>8,138,765</u>	-4.7%	<u>8,163,057</u>	0.3%
	Total Basic Tuition Support	75,270,015	77,238,648	2.6%	78,535,281	1.7%
	Special Education	7,858,762	8,365,327	6.4%	8,884,778	6.2%
	Career & Tech Education	2,259,652	2,477,336	9.6%	2,695,920	8.8%
	Honors/ Academic Performance	565,800	571,500	1.0%	579,700	1.4%
	Non-English Speaking Program	<u>691,074</u>	<u>748,318</u>	8.3%	<u>805,562</u>	7.6%
	Total	86,645,303	89,401,129	3.2%	91,501,241	2.3%
	\$/ADM	8,674	8,916	2.8%	9,098	2.0%
0365	Bartholomew Con School Corp					
	Non-Virtual ADM	11,143	11,164	0.2%	11,186	0.2%
	Virtual ADM	<u>221</u>	<u>221</u>	0.0%	<u>222</u>	0.4%
	Total ADM	11,365	11,386	0.2%	11,409	0.2%
	Complexity Index	0.1317	0.1214	-7.8%	0.1214	0.0%
	Foundation	75,706,558	78,459,514	3.6%	79,826,884	1.7%
	Complexity	<u>6,022,906</u>	<u>5,562,074</u>	-7.7%	<u>5,573,278</u>	0.2%
	Total Basic Tuition Support	81,729,464	84,021,588	2.8%	85,400,162	1.6%
	Special Education	8,315,680	8,783,732	5.6%	9,271,282	5.6%
	Career & Tech Education	2,878,950	3,089,856	7.3%	3,300,762	6.8%
	Honors/ Academic Performance	546,600	558,620	2.2%	570,640	2.2%
	Non-English Speaking Program	<u>815,736</u>	<u>889,146</u>	9.0%	<u>962,006</u>	8.2%
	Total	94,286,430	97,342,942	3.2%	99,504,852	2.2%
	\$/ADM	8,296	8,550	3.1%	8,722	2.0%

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0370 Flat Rock-Hawcreek School Corp					
Non-Virtual ADM	986	992	0.6%	1,000	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	986	992	0.6%	1,000	0.8%
Complexity Index	0.1308	0.1293	-1.1%	0.1293	0.0%
Foundation	6,585,462	6,833,977	3.8%	6,995,286	2.4%
Complexity	518,813	515,994	-0.5%	520,172	0.8%
Total Basic Tuition Support	7,104,275	7,349,971	3.5%	7,515,458	2.3%
Special Education	811,578	870,607	7.3%	929,636	6.8%
Career & Tech Education	267,950	287,590	7.3%	307,230	6.8%
Honors/ Academic Performance	43,320	44,040	1.7%	44,760	1.6%
Non-English Speaking Program	3,954	3,954	0.0%	3,954	0.0%
Total	8,231,077	8,556,162	3.9%	8,801,038	2.9%
\$/ADM	8,350	8,628	3.3%	8,803	2.0%
0395 Benton Community School Corp					
Non-Virtual ADM	1,567	1,538	-1.9%	1,510	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,567	1,538	-1.9%	1,510	-1.8%
Complexity Index	0.1659	0.1482	-10.7%	0.1482	0.0%
Foundation	10,470,998	10,594,913	1.2%	10,563,441	-0.3%
Complexity	1,046,284	916,904	-12.4%	900,331	-1.8%
Total Basic Tuition Support	11,517,282	11,511,817	0.0%	11,463,772	-0.4%
Special Education	1,249,951	1,241,487	-0.7%	1,233,023	-0.7%
Career & Tech Education	482,628	554,819	15.0%	627,010	13.0%
Honors/ Academic Performance	84,120	85,280	1.4%	86,440	1.4%
Non-English Speaking Program	54,338	60,824	11.9%	67,310	10.7%
Total	13,388,319	13,454,227	0.5%	13,477,555	0.2%
\$/ADM	8,542	8,751	2.4%	8,927	2.0%

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0515	Blackford County Schools					
	Non-Virtual ADM	1,408	1,377	-2.2%	1,348	-2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,408	1,377	-2.2%	1,348	-2.1%
	Complexity Index	0.2284	0.2210	-3.2%	0.2210	0.0%
	Foundation	9,407,416	9,490,079	0.9%	9,433,705	-0.6%
	Complexity	1,294,142	1,224,718	-5.4%	1,198,999	-2.1%
	Total Basic Tuition Support	10,701,558	10,714,797	0.1%	10,632,704	-0.8%
	Special Education	1,046,645	1,043,389	-0.3%	1,047,972	0.4%
	Career & Tech Education	301,079	295,629	-1.8%	290,479	-1.7%
	Honors/ Academic Performance	53,620	54,620	1.9%	55,620	1.8%
	Non-English Speaking Program	9,060	9,444	4.2%	9,828	4.1%
	Total	12,111,962	12,117,879	0.0%	12,036,603	-0.7%
	\$/ADM	8,602	8,799	2.3%	8,928	1.5%
0615	Western Boone Co Com Sch Dist					
	Non-Virtual ADM	1,488	1,453	-2.3%	1,420	-2.3%
	Virtual ADM	9	9	0.0%	9	0.0%
	Total ADM	1,497	1,462	-2.3%	1,429	-2.2%
	Complexity Index	0.0756	0.0672	-11.1%	0.0672	0.0%
	Foundation	9,993,704	10,076,710	0.8%	10,001,548	-0.7%
	Complexity	455,459	395,421	-13.2%	386,525	-2.2%
	Total Basic Tuition Support	10,449,163	10,472,131	0.2%	10,388,073	-0.8%
	Special Education	1,098,379	1,087,496	-1.0%	1,099,931	1.1%
	Career & Tech Education	306,211	340,681	11.3%	375,601	10.3%
	Honors/ Academic Performance	72,100	72,820	1.0%	73,540	1.0%
	Non-English Speaking Program	7,690	8,624	12.1%	9,558	10.8%
	Total	11,933,543	11,981,752	0.4%	11,946,703	-0.3%
	\$/ADM	7,971	8,194	2.8%	8,358	2.0%

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0630	Zionsville Community Schools					
	Non-Virtual ADM	7,717	7,837	1.6%	7,959	1.6%
	Virtual ADM	5	5	0.0%	5	0.0%
	Total ADM	7,722	7,842	1.6%	7,964	1.6%
	Complexity Index	0.0106	0.0148	39.6%	0.0148	0.0%
	Foundation	51,587,776	54,041,429	4.8%	55,726,384	3.1%
	Complexity	329,357	467,089	41.8%	474,355	1.6%
	Total Basic Tuition Support	51,917,133	54,508,518	5.0%	56,200,739	3.1%
	Special Education	5,200,190	5,431,099	4.4%	5,681,307	4.6%
	Career & Tech Education	826,741	935,473	13.2%	1,044,355	11.6%
	Honors/ Academic Performance	422,120	428,500	1.5%	434,880	1.5%
	Non-English Speaking Program	95,996	107,806	12.3%	118,464	9.9%
	Total	58,462,180	61,411,396	5.0%	63,479,745	3.4%
	\$/ADM	7,571	7,831	3.4%	7,971	1.8%
0665	Lebanon Community School Corp					
	Non-Virtual ADM	3,585	3,616	0.9%	3,657	1.1%
	Virtual ADM	2	2	0.0%	2	0.0%
	Total ADM	3,587	3,618	0.9%	3,659	1.1%
	Complexity Index	0.1271	0.1141	-10.2%	0.1141	0.0%
	Foundation	23,964,885	24,933,327	4.0%	25,603,073	2.7%
	Complexity	1,834,735	1,661,281	-9.5%	1,680,062	1.1%
	Total Basic Tuition Support	25,799,620	26,594,608	3.1%	27,283,135	2.6%
	Special Education	3,852,030	3,963,411	2.9%	4,074,792	2.8%
	Career & Tech Education	942,649	1,016,193	7.8%	1,089,737	7.2%
	Honors/ Academic Performance	151,920	162,980	7.3%	174,040	6.8%
	Non-English Speaking Program	159,778	182,848	14.4%	201,144	10.0%
	Total	30,905,997	31,920,040	3.3%	32,822,848	2.8%
	\$/ADM	8,615	8,822	2.4%	8,970	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
0670	Brown County School Corporation					
	Non-Virtual ADM	1,449	1,383	-4.5%	1,329	-3.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,449	1,383	-4.5%	1,329	-3.9%
	Complexity Index	0.1142	0.1201	5.2%	0.1201	0.0%
	Foundation	9,680,936	9,531,322	-1.5%	9,296,914	-2.5%
	Complexity	665,885	668,451	0.4%	642,134	-3.9%
	Total Basic Tuition Support	10,346,821	10,199,773	-1.4%	9,939,048	-2.6%
	Special Education	1,237,494	1,203,383	-2.8%	1,192,590	-0.9%
	Career & Tech Education	359,890	357,840	-0.6%	356,390	-0.4%
	Honors/ Academic Performance	56,700	56,700	0.0%	56,700	0.0%
	Non-English Speaking Program	2,034	2,034	0.0%	2,034	0.0%
	Total	12,002,939	11,819,730	-1.5%	11,546,762	-2.3%
	\$/ADM	8,283	8,545	3.2%	8,690	1.7%
0750	Carroll Consolidated School Corp					
	Non-Virtual ADM	1,008	992	-1.5%	980	-1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,008	992	-1.5%	980	-1.2%
	Complexity Index	0.1210	0.0863	-28.7%	0.0863	0.0%
	Foundation	6,731,676	6,839,214	1.6%	6,859,894	0.3%
	Complexity	490,593	344,660	-29.7%	340,465	-1.2%
	Total Basic Tuition Support	7,222,269	7,183,874	-0.5%	7,200,359	0.2%
	Special Education	590,024	601,296	1.9%	612,568	1.9%
	Career & Tech Education	262,683	266,633	1.5%	270,583	1.5%
	Honors/ Academic Performance	45,960	47,200	2.7%	48,440	2.6%
	Non-English Speaking Program	7,690	8,240	7.2%	8,790	6.7%
	Total	8,128,626	8,107,243	-0.3%	8,140,740	0.4%
	\$/ADM	8,067	8,169	1.3%	8,303	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0755 Delphi Community School Corp					
Non-Virtual ADM	1,248	1,224	-1.9%	1,200	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,248	1,224	-1.9%	1,200	-1.9%
Complexity Index	0.1015	0.1301	28.2%	0.1301	0.0%
Foundation	8,337,287	8,434,895	1.2%	8,397,660	-0.4%
Complexity	509,696	640,812	25.7%	628,318	-1.9%
Total Basic Tuition Support	8,846,983	9,075,707	2.6%	9,025,978	-0.5%
Special Education	537,036	518,966	-3.4%	512,555	-1.2%
Career & Tech Education	339,347	352,403	3.8%	365,909	3.8%
Honors/ Academic Performance	46,580	46,620	0.1%	46,660	0.1%
Non-English Speaking Program	27,844	27,844	0.0%	27,844	0.0%
Total	9,797,790	10,021,540	2.3%	9,978,946	-0.4%
\$/ADM	7,851	8,187	4.3%	8,315	1.6%
0775 Pioneer Regional School Corp					
Non-Virtual ADM	848	831	-2.1%	812	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	848	831	-2.1%	812	-2.3%
Complexity Index	0.1291	0.0985	-23.7%	0.0985	0.0%
Foundation	5,668,595	5,723,700	1.0%	5,679,815	-0.8%
Complexity	440,777	329,219	-25.3%	321,745	-2.3%
Total Basic Tuition Support	6,109,372	6,052,919	-0.9%	6,001,560	-0.8%
Special Education	424,282	430,632	1.5%	436,982	1.5%
Career & Tech Education	241,480	268,747	11.3%	296,164	10.2%
Honors/ Academic Performance	37,360	37,480	0.3%	37,600	0.3%
Non-English Speaking Program	12,578	14,062	11.8%	15,546	10.6%
Total	6,825,072	6,803,840	-0.3%	6,787,852	-0.2%
\$/ADM	8,044	8,191	1.8%	8,362	2.1%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
0815	Lewis Cass Schools					
	Non-Virtual ADM	1,258	1,244	-1.1%	1,232	-1.0%
	Virtual ADM	<u>3</u>	<u>3</u>	0.0%	<u>3</u>	0.0%
	Total ADM	1,261	1,247	-1.1%	1,235	-1.0%
	Complexity Index	0.1598	0.1418	-11.3%	0.1418	0.0%
	Foundation	8,424,331	8,593,215	2.0%	8,642,101	0.6%
	Complexity	<u>811,121</u>	<u>711,550</u>	-12.3%	<u>704,757</u>	-1.0%
	Total Basic Tuition Support	9,235,452	9,304,765	0.8%	9,346,858	0.5%
	Special Education	856,668	881,096	2.9%	917,183	4.1%
	Career & Tech Education	263,450	273,094	3.7%	282,738	3.5%
	Honors/ Academic Performance	53,500	55,120	3.0%	56,740	2.9%
	Non-English Speaking Program	<u>30,604</u>	<u>34,890</u>	14.0%	<u>38,792</u>	11.2%
	Total	10,439,674	10,548,965	1.0%	10,642,311	0.9%
	\$/ADM	8,276	8,459	2.2%	8,616	1.9%
0875	Logansport Community Sch Corp					
	Non-Virtual ADM	4,344	4,372	0.6%	4,398	0.6%
	Virtual ADM	<u>4</u>	<u>4</u>	0.0%	<u>4</u>	0.0%
	Total ADM	4,348	4,376	0.6%	4,402	0.6%
	Complexity Index	0.2149	0.2034	-5.4%	0.2034	0.0%
	Foundation	29,043,559	30,151,847	3.8%	30,803,838	2.2%
	Complexity	<u>3,759,791</u>	<u>3,581,292</u>	-4.7%	<u>3,603,305</u>	0.6%
	Total Basic Tuition Support	32,803,350	33,733,139	2.8%	34,407,143	2.0%
	Special Education	2,843,012	2,887,417	1.6%	2,920,362	1.1%
	Career & Tech Education	1,242,640	1,321,244	6.3%	1,403,198	6.2%
	Honors/ Academic Performance	192,140	203,320	5.8%	214,900	5.7%
	Non-English Speaking Program	<u>747,440</u>	<u>789,344</u>	5.6%	<u>831,248</u>	5.3%
	Total	37,828,582	38,934,464	2.9%	39,776,851	2.2%
	\$/ADM	8,701	8,898	2.3%	9,035	1.5%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
0935	Borden-Henryville School Corporation					
	Non-Virtual ADM	1,670	1,662	-0.5%	1,655	-0.4%
	Virtual ADM	<u>2</u>	<u>2</u>	-0.1%	<u>2</u>	0.0%
	Total ADM	1,672	1,664	-0.5%	1,657	-0.4%
	Complexity Index	0.0734	0.0778	6.0%	0.0778	0.0%
	Foundation	11,168,828	11,466,975	2.7%	11,594,531	1.1%
	Complexity	<u>493,850</u>	<u>520,965</u>	5.5%	<u>518,779</u>	-0.4%
	Total Basic Tuition Support	11,662,678	11,987,940	2.8%	12,113,310	1.0%
	Special Education	1,479,801	1,479,801	0.0%	1,479,801	0.0%
	Career & Tech Education	406,543	459,829	13.1%	513,415	11.7%
	Honors/ Academic Performance	85,420	85,440	0.0%	85,460	0.0%
	Non-English Speaking Program	<u>4,556</u>	<u>4,940</u>	8.4%	<u>5,324</u>	7.8%
	Total	13,638,998	14,017,950	2.8%	14,197,310	1.3%
	\$/ADM	8,157	8,424	3.3%	8,568	1.7%
0945	Silver Creek School Corporation					
	Non-Virtual ADM	3,149	3,230	2.6%	3,314	2.6%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	3,149	3,230	2.6%	3,314	2.6%
	Complexity Index	0.0683	0.0738	8.1%	0.0738	0.0%
	Foundation	21,036,035	22,260,635	5.8%	23,189,061	4.2%
	Complexity	<u>865,371</u>	<u>959,329</u>	10.9%	<u>984,201</u>	2.6%
	Total Basic Tuition Support	21,901,406	23,219,964	6.0%	24,173,262	4.1%
	Special Education	2,441,607	2,429,948	-0.5%	2,418,289	-0.5%
	Career & Tech Education	699,141	762,816	9.1%	826,641	8.4%
	Honors/ Academic Performance	189,160	187,660	-0.8%	186,160	-0.8%
	Non-English Speaking Program	<u>99,430</u>	<u>105,958</u>	6.6%	<u>109,798</u>	3.6%
	Total	25,330,744	26,706,346	5.4%	27,714,150	3.8%
	\$/ADM	8,045	8,267	2.8%	8,362	1.2%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1000	Clarksville Community School Corp					
	Non-Virtual ADM	1,396	1,496	7.2%	1,500	0.3%
	Virtual ADM	4,982	6,773	35.9%	7,673	13.3%
	Total ADM	6,378	8,269	29.6%	9,174	10.9%
	Complexity Index	0.2652	0.0484	-81.7%	0.0484	0.0%
	Foundation	37,617,970	56,979,991	51.5%	64,187,365	12.6%
	Complexity	6,806,208	1,610,423	-76.3%	1,786,642	10.9%
	Total Basic Tuition Support	44,424,178	58,590,414	31.9%	65,974,007	12.6%
	Special Education	6,901,221	7,485,581	8.5%	8,077,131	7.9%
	Career & Tech Education	1,907,147	2,070,588	8.6%	2,234,929	7.9%
	Honors/ Academic Performance	162,980	178,700	9.6%	195,220	9.2%
	Non-English Speaking Program	151,288	172,988	14.3%	190,682	10.2%
	Total	53,546,814	68,498,271	27.9%	76,671,969	11.9%
	\$/ADM	8,396	8,284	-1.3%	8,358	0.9%
1010	Greater Clark County Schools					
	Non-Virtual ADM	10,315	10,353	0.4%	10,392	0.4%
	Virtual ADM	38	38	0.0%	38	0.0%
	Total ADM	10,353	10,391	0.4%	10,430	0.4%
	Complexity Index	0.1561	0.1580	1.2%	0.1580	0.0%
	Foundation	69,131,979	71,604,967	3.6%	72,979,095	1.9%
	Complexity	6,503,391	6,606,548	1.6%	6,631,325	0.4%
	Total Basic Tuition Support	75,635,370	78,211,515	3.4%	79,610,420	1.8%
	Special Education	9,255,032	9,743,064	5.3%	10,246,575	5.2%
	Career & Tech Education	2,741,420	2,902,312	5.9%	3,066,804	5.7%
	Honors/ Academic Performance	484,860	492,360	1.5%	499,860	1.5%
	Non-English Speaking Program	501,414	541,876	8.1%	582,338	7.5%
	Total	88,618,096	91,891,127	3.7%	94,005,997	2.3%
	\$/ADM	8,559	8,843	3.3%	9,013	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1125	Clay Community Schools					
	Non-Virtual ADM	3,850	3,817	-0.9%	3,783	-0.9%
	Virtual ADM	18	18	0.0%	18	0.0%
	Total ADM	3,868	3,834	-0.9%	3,801	-0.9%
	Complexity Index	0.1654	0.1550	-6.3%	0.1550	0.0%
	Foundation	25,825,624	26,423,505	2.3%	26,594,058	0.6%
	Complexity	2,574,564	2,391,652	-7.1%	2,370,622	-0.9%
	Total Basic Tuition Support	28,400,188	28,815,157	1.5%	28,964,680	0.5%
	Special Education	3,943,454	4,113,596	4.3%	4,279,918	4.0%
	Career & Tech Education	615,966	630,476	2.4%	645,736	2.4%
	Honors/ Academic Performance	161,940	171,020	5.6%	180,100	5.3%
	Non-English Speaking Program	14,570	16,220	11.3%	17,870	10.2%
	Total	33,136,118	33,746,469	1.8%	34,088,304	1.0%
	\$/ADM	8,566	8,801	2.7%	8,969	1.9%
1150	Clinton Central School Corporation					
	Non-Virtual ADM	876	866	-1.1%	867	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	876	866	-1.1%	867	0.1%
	Complexity Index	0.1467	0.1406	-4.2%	0.1406	0.0%
	Foundation	5,853,358	5,968,571	2.0%	6,067,379	1.7%
	Complexity	517,191	490,036	-5.3%	490,602	0.1%
	Total Basic Tuition Support	6,370,549	6,458,607	1.4%	6,557,981	1.5%
	Special Education	567,984	554,497	-2.4%	552,669	-0.3%
	Career & Tech Education	194,150	204,110	5.1%	214,070	4.9%
	Honors/ Academic Performance	39,980	41,120	2.9%	42,260	2.8%
	Non-English Speaking Program	10,326	10,876	5.3%	11,426	5.1%
	Total	7,182,989	7,269,210	1.2%	7,378,406	1.5%
	\$/ADM	8,199	8,393	2.4%	8,509	1.4%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1160 Clinton Prairie School Corporation					
Non-Virtual ADM	1,114	1,091	-2.1%	1,071	-1.8%
Virtual ADM	<u>7</u>	<u>7</u>	0.0%	<u>7</u>	0.0%
Total ADM	1,121	1,098	-2.1%	1,078	-1.8%
Complexity Index	0.1173	0.0833	-29.0%	0.0833	0.0%
Foundation	7,485,495	7,566,594	1.1%	7,542,416	-0.3%
Complexity	<u>529,357</u>	<u>368,063</u>	-30.5%	<u>361,329</u>	-1.8%
Total Basic Tuition Support	8,014,852	7,934,657	-1.0%	7,903,745	-0.4%
Special Education	726,648	749,754	3.2%	769,040	2.6%
Career & Tech Education	218,608	225,492	3.1%	232,526	3.1%
Honors/ Academic Performance	49,240	49,360	0.2%	49,480	0.2%
Non-English Speaking Program	<u>6,860</u>	<u>6,860</u>	0.0%	<u>6,860</u>	0.0%
Total	9,016,208	8,966,123	-0.6%	8,961,651	0.0%
\$/ADM	8,040	8,166	1.6%	8,314	1.8%
1170 Community Schools of Frankfort					
Non-Virtual ADM	2,890	2,853	-1.3%	2,819	-1.2%
Virtual ADM	<u>52</u>	<u>51</u>	-1.9%	<u>51</u>	0.0%
Total ADM	2,942	2,904	-1.3%	2,870	-1.2%
Complexity Index	0.2063	0.1744	-15.5%	0.1744	0.0%
Foundation	19,602,604	20,009,914	2.1%	20,079,431	0.3%
Complexity	<u>2,442,214</u>	<u>2,037,841</u>	-16.6%	<u>2,013,941</u>	-1.2%
Total Basic Tuition Support	22,044,818	22,047,755	0.0%	22,093,372	0.2%
Special Education	2,117,945	2,200,093	3.9%	2,274,601	3.4%
Career & Tech Education	666,646	728,482	9.3%	790,318	8.5%
Honors/ Academic Performance	86,540	88,040	1.7%	89,540	1.7%
Non-English Speaking Program	<u>399,860</u>	<u>413,060</u>	3.3%	<u>426,260</u>	3.2%
Total	25,315,809	25,477,430	0.6%	25,674,091	0.8%
\$/ADM	8,605	8,774	2.0%	8,947	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1180	Rossville Con School District					
	Non-Virtual ADM	907	891	-1.7%	875	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	907	891	-1.7%	875	-1.8%
	Complexity Index	0.0759	0.0619	-18.4%	0.0619	0.0%
	Foundation	6,056,360	6,143,189	1.4%	6,125,559	-0.3%
	Complexity	276,865	222,059	-19.8%	218,067	-1.8%
	Total Basic Tuition Support	6,333,225	6,365,248	0.5%	6,343,626	-0.3%
	Special Education	633,998	666,996	5.2%	696,174	4.4%
	Career & Tech Education	205,621	201,571	-2.0%	197,671	-1.9%
	Honors/ Academic Performance	39,840	39,840	0.0%	39,840	0.0%
	Non-English Speaking Program	1,868	1,868	0.0%	1,868	0.0%
	Total	7,214,552	7,275,523	0.8%	7,279,179	0.1%
	\$/ADM	7,959	8,161	2.5%	8,315	1.9%
1300	Crawford County Community Sch Corp					
	Non-Virtual ADM	1,171	1,134	-3.1%	1,098	-3.2%
	Virtual ADM	51	49	-3.9%	48	-2.0%
	Total ADM	1,221	1,183	-3.1%	1,145	-3.2%
	Complexity Index	0.1995	0.1860	-6.8%	0.1860	0.0%
	Foundation	8,107,692	8,151,847	0.5%	8,013,559	-1.7%
	Complexity	980,311	885,405	-9.7%	857,200	-3.2%
	Total Basic Tuition Support	9,088,003	9,037,252	-0.6%	8,870,759	-1.8%
	Special Education	1,470,437	1,471,110	0.0%	1,495,101	1.6%
	Career & Tech Education	333,432	352,402	5.7%	371,972	5.6%
	Honors/ Academic Performance	47,460	47,880	0.9%	48,700	1.7%
	Non-English Speaking Program	1,536	1,920	25.0%	1,920	0.0%
	Total	10,940,868	10,910,564	-0.3%	10,788,452	-1.1%
	\$/ADM	8,960	9,223	2.9%	9,420	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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FY 2026 and FY 2027 Complexity Index Actuals

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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1315	Barr-Reeve Community Schools Inc					
	Non-Virtual ADM	1,031	1,044	1.3%	1,057	1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,031	1,044	1.3%	1,057	1.2%
	Complexity Index	0.0512	0.0466	-9.0%	0.0466	0.0%
	Foundation	6,885,105	7,191,241	4.4%	7,392,961	2.8%
	Complexity	212,324	195,690	-7.8%	198,132	1.2%
	Total Basic Tuition Support	7,097,429	7,386,931	4.1%	7,591,093	2.8%
	Special Education	523,126	543,575	3.9%	564,024	3.8%
	Career & Tech Education	227,061	238,055	4.8%	249,049	4.6%
	Honors/ Academic Performance	61,400	65,440	6.6%	70,280	7.4%
	Non-English Speaking Program	550	550	0.0%	550	0.0%
	Total	7,909,566	8,234,551	4.1%	8,474,996	2.9%
	\$/ADM	7,675	7,891	2.8%	8,021	1.7%
1375	North Daviess Com Schools					
	Non-Virtual ADM	1,067	1,050	-1.7%	1,031	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,067	1,050	-1.7%	1,031	-1.8%
	Complexity Index	0.1101	0.1132	2.8%	0.1132	0.0%
	Foundation	7,131,767	7,232,621	1.4%	7,211,773	-0.3%
	Complexity	472,931	478,103	1.1%	469,502	-1.8%
	Total Basic Tuition Support	7,604,698	7,710,724	1.4%	7,681,275	-0.4%
	Special Education	796,369	823,507	3.4%	850,645	3.3%
	Career & Tech Education	252,795	259,553	2.7%	267,361	3.0%
	Honors/ Academic Performance	33,040	33,040	0.0%	33,040	0.0%
	Non-English Speaking Program	7,908	8,458	7.0%	9,008	6.5%
	Total	8,694,810	8,835,282	1.6%	8,841,329	0.1%
	\$/ADM	8,145	8,418	3.3%	8,578	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1405	Washington Community Schools					
	Non-Virtual ADM	2,527	2,534	0.3%	2,541	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,527	2,534	0.3%	2,541	0.3%
	Complexity Index	0.1993	0.1753	-12.0%	0.1753	0.0%
	Foundation	16,880,883	17,462,828	3.4%	17,780,287	1.8%
	Complexity	2,026,363	1,787,614	-11.8%	1,792,538	0.3%
	Total Basic Tuition Support	18,907,246	19,250,442	1.8%	19,572,825	1.7%
	Special Education	3,091,451	3,198,813	3.5%	3,312,361	3.5%
	Career & Tech Education	624,914	717,946	14.9%	811,578	13.0%
	Honors/ Academic Performance	70,040	70,040	0.0%	70,040	0.0%
	Non-English Speaking Program	274,862	306,264	11.4%	336,566	9.9%
	Total	22,968,513	23,543,505	2.5%	24,103,370	2.4%
	\$/ADM	9,090	9,290	2.2%	9,485	2.1%
1560	Sunman-Dearborn Com Sch Corp					
	Non-Virtual ADM	3,625	3,618	-0.2%	3,616	-0.1%
	Virtual ADM	18	18	0.0%	18	0.0%
	Total ADM	3,643	3,636	-0.2%	3,634	-0.1%
	Complexity Index	0.0512	0.0411	-19.7%	0.0411	0.0%
	Foundation	24,318,895	25,054,367	3.0%	25,425,804	1.5%
	Complexity	750,506	601,327	-19.9%	600,996	-0.1%
	Total Basic Tuition Support	25,069,401	25,655,694	2.3%	26,026,800	1.4%
	Special Education	2,875,746	2,953,740	2.7%	3,027,914	2.5%
	Career & Tech Education	1,004,068	1,106,616	10.2%	1,209,764	9.3%
	Honors/ Academic Performance	292,140	305,440	4.6%	318,740	4.4%
	Non-English Speaking Program	7,192	7,192	0.0%	7,192	0.0%
	Total	29,248,547	30,028,682	2.7%	30,590,410	1.9%
	\$/ADM	8,029	8,259	2.9%	8,418	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1600	South Dearborn Community Sch Corp					
	Non-Virtual ADM	1,815	1,738	-4.2%	1,670	-3.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,815	1,738	-4.2%	1,670	-3.9%
	Complexity Index	0.1849	0.1765	-4.5%	0.1765	0.0%
	Foundation	12,122,808	11,973,664	-1.2%	11,682,437	-2.4%
	Complexity	1,350,075	1,234,099	-8.6%	1,185,842	-3.9%
	Total Basic Tuition Support	13,472,883	13,207,763	-2.0%	12,868,279	-2.6%
	Special Education	2,007,635	2,032,630	1.2%	2,061,445	1.4%
	Career & Tech Education	452,440	508,084	12.3%	563,878	11.0%
	Honors/ Academic Performance	77,020	77,040	0.0%	76,260	-1.0%
	Non-English Speaking Program	2,584	2,584	0.0%	2,584	0.0%
	Total	16,012,562	15,828,101	-1.2%	15,572,446	-1.6%
	\$/ADM	8,825	9,109	3.2%	9,327	2.4%
1620	Lawrenceburg Community School Corp					
	Non-Virtual ADM	1,993	1,973	-1.0%	1,966	-0.4%
	Virtual ADM	15	15	0.0%	15	0.0%
	Total ADM	2,008	1,987	-1.0%	1,980	-0.3%
	Complexity Index	0.1182	0.1357	14.8%	0.1357	0.0%
	Foundation	13,402,083	13,695,278	2.2%	13,857,385	1.2%
	Complexity	955,194	1,085,248	13.6%	1,081,458	-0.3%
	Total Basic Tuition Support	14,357,277	14,780,526	2.9%	14,938,843	1.1%
	Special Education	2,147,764	2,272,402	5.8%	2,393,220	5.3%
	Career & Tech Education	813,823	862,511	6.0%	911,799	5.7%
	Honors/ Academic Performance	194,080	199,480	2.8%	204,880	2.7%
	Non-English Speaking Program	11,810	12,744	7.9%	13,678	7.3%
	Total	17,524,754	18,127,663	3.4%	18,462,420	1.8%
	\$/ADM	8,726	9,121	4.5%	9,322	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1655	Decatur County Community Schools					
	Non-Virtual ADM	1,715	1,670	-2.7%	1,631	-2.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,715	1,670	-2.7%	1,631	-2.3%
	Complexity Index	0.1308	0.1177	-10.0%	0.1177	0.0%
	Foundation	11,460,554	11,505,180	0.4%	11,410,498	-0.8%
	Complexity	902,881	790,753	-12.4%	772,366	-2.3%
	Total Basic Tuition Support	12,363,435	12,295,933	-0.5%	12,182,864	-0.9%
	Special Education	1,403,030	1,439,726	2.6%	1,476,422	2.5%
	Career & Tech Education	433,721	460,773	6.2%	487,825	5.9%
	Honors/ Academic Performance	105,540	107,540	1.9%	109,140	1.5%
	Non-English Speaking Program	5,604	6,538	16.7%	7,472	14.3%
	Total	14,311,330	14,310,510	0.0%	14,263,723	-0.3%
	\$/ADM	8,343	8,571	2.7%	8,747	2.0%
1730	Greensburg Community Schools					
	Non-Virtual ADM	1,918	1,882	-1.9%	1,847	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,918	1,882	-1.9%	1,847	-1.8%
	Complexity Index	0.1643	0.1431	-12.9%	0.1431	0.0%
	Foundation	12,811,720	12,969,792	1.2%	12,925,943	-0.3%
	Complexity	1,267,826	1,083,790	-14.5%	1,063,762	-1.8%
	Total Basic Tuition Support	14,079,546	14,053,582	-0.2%	13,989,705	-0.5%
	Special Education	1,822,044	1,778,664	-2.4%	1,758,602	-1.1%
	Career & Tech Education	505,567	518,680	2.6%	532,443	2.7%
	Honors/ Academic Performance	111,320	110,780	-0.5%	110,240	-0.5%
	Non-English Speaking Program	29,348	33,800	15.2%	37,868	12.0%
	Total	16,547,825	16,495,506	-0.3%	16,428,858	-0.4%
	\$/ADM	8,629	8,764	1.6%	8,893	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1805	DeKalb Co Eastern Com Sch Dist					
	Non-Virtual ADM	1,246	1,225	-1.8%	1,205	-1.6%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	1,248	1,227	-1.8%	1,207	-1.6%
	Complexity Index	0.1143	0.1249	9.3%	0.1249	0.0%
	Foundation	8,339,034	8,452,398	1.4%	8,443,210	-0.1%
	Complexity	<u>574,221</u>	<u>616,482</u>	7.4%	<u>606,482</u>	-1.6%
	Total Basic Tuition Support	8,913,255	9,068,880	1.7%	9,049,692	-0.2%
	Special Education	988,067	1,029,680	4.2%	1,071,293	4.0%
	Career & Tech Education	249,415	252,065	1.1%	254,865	1.1%
	Honors/ Academic Performance	61,840	61,860	0.0%	61,880	0.0%
	Non-English Speaking Program	<u>4,452</u>	<u>5,002</u>	12.4%	<u>5,552</u>	11.0%
	Total	10,217,029	10,417,487	2.0%	10,443,282	0.2%
	\$/ADM	8,184	8,493	3.8%	8,654	1.9%
1820	Garrett-Keyser-Butler Com Sch Corp					
	Non-Virtual ADM	1,667	1,646	-1.3%	1,626	-1.2%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,667	1,646	-1.3%	1,626	-1.2%
	Complexity Index	0.1130	0.1210	7.1%	0.1210	0.0%
	Foundation	11,136,860	11,339,348	1.8%	11,374,149	0.3%
	Complexity	<u>757,976</u>	<u>801,209</u>	5.7%	<u>791,492</u>	-1.2%
	Total Basic Tuition Support	11,894,836	12,140,557	2.1%	12,165,641	0.2%
	Special Education	1,609,707	1,672,654	3.9%	1,735,601	3.8%
	Career & Tech Education	777,361	884,811	13.8%	992,711	12.2%
	Honors/ Academic Performance	80,800	84,560	4.7%	88,320	4.4%
	Non-English Speaking Program	<u>6,922</u>	<u>6,922</u>	0.0%	<u>6,922</u>	0.0%
	Total	14,369,626	14,789,504	2.9%	14,989,195	1.4%
	\$/ADM	8,620	8,988	4.3%	9,221	2.6%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1835 DeKalb Co Ctl United Sch Dist					
Non-Virtual ADM	3,335	3,307	-0.8%	3,277	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,335	3,307	-0.8%	3,277	-0.9%
Complexity Index	0.1007	0.1062	5.5%	0.1062	0.0%
Foundation	22,278,663	22,785,850	2.3%	22,927,350	0.6%
Complexity	1,351,259	1,413,080	4.6%	1,400,314	-0.9%
Total Basic Tuition Support	23,629,922	24,198,930	2.4%	24,327,664	0.5%
Special Education	2,839,019	2,987,797	5.2%	3,148,234	5.4%
Career & Tech Education	676,284	743,723	10.0%	812,212	9.2%
Honors/ Academic Performance	154,820	154,780	0.0%	154,740	0.0%
Non-English Speaking Program	35,098	39,768	13.3%	44,054	10.8%
Total	27,335,143	28,124,998	2.9%	28,486,904	1.3%
\$/ADM	8,197	8,506	3.8%	8,694	2.2%
1875 Delaware Community School Corp					
Non-Virtual ADM	2,549	2,530	-0.7%	2,511	-0.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	2,550	2,531	-0.7%	2,512	-0.7%
Complexity Index	0.1554	0.1441	-7.3%	0.1441	0.0%
Foundation	17,036,855	17,443,396	2.4%	17,579,754	0.8%
Complexity	1,594,713	1,467,818	-8.0%	1,456,881	-0.7%
Total Basic Tuition Support	18,631,568	18,911,214	1.5%	19,036,635	0.7%
Special Education	1,761,222	1,834,342	4.2%	1,907,462	4.0%
Career & Tech Education	448,137	467,259	4.3%	486,381	4.1%
Honors/ Academic Performance	136,300	146,800	7.7%	157,300	7.2%
Non-English Speaking Program	11,260	13,128	16.6%	14,612	11.3%
Total	20,988,487	21,372,743	1.8%	21,602,390	1.1%
\$/ADM	8,230	8,443	2.6%	8,598	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1885	Wes-Del Community Schools					
	Non-Virtual ADM	830	823	-0.8%	819	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	830	823	-0.8%	819	-0.5%
	Complexity Index	0.1937	0.1783	-8.0%	0.1783	0.0%
	Foundation	5,544,863	5,670,880	2.3%	5,730,088	1.0%
	Complexity	646,901	590,443	-8.7%	587,569	-0.5%
	Total Basic Tuition Support	6,191,764	6,261,323	1.1%	6,317,657	0.9%
	Special Education	465,964	474,142	1.8%	482,320	1.7%
	Career & Tech Education	189,998	200,187	5.4%	210,376	5.1%
	Honors/ Academic Performance	36,020	37,120	3.1%	38,220	3.0%
	Non-English Speaking Program	3,238	3,238	0.0%	3,238	0.0%
	Total	6,886,984	6,976,010	1.3%	7,051,811	1.1%
	\$/ADM	8,298	8,477	2.2%	8,611	1.6%
1895	Liberty-Perry Community Sch Corp					
	Non-Virtual ADM	1,130	1,114	-1.4%	1,099	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,130	1,114	-1.4%	1,099	-1.4%
	Complexity Index	0.2131	0.1961	-8.0%	0.1961	0.0%
	Foundation	7,549,096	7,675,851	1.7%	7,688,688	0.2%
	Complexity	968,931	878,986	-9.3%	867,117	-1.4%
	Total Basic Tuition Support	8,518,027	8,554,837	0.4%	8,555,805	0.0%
	Special Education	968,316	1,014,451	4.8%	1,060,586	4.5%
	Career & Tech Education	225,530	242,292	7.4%	259,654	7.2%
	Honors/ Academic Performance	58,040	59,980	3.3%	61,920	3.2%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	9,769,913	9,871,560	1.0%	9,937,965	0.7%
	\$/ADM	8,646	8,862	2.5%	9,044	2.1%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1900	Cowan Community School Corp					
	Non-Virtual ADM	730	717	-1.8%	704	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	730	717	-1.8%	704	-1.8%
	Complexity Index	0.1795	0.1417	-21.1%	0.1417	0.0%
	Foundation	4,874,458	4,938,504	1.3%	4,923,929	-0.3%
	Complexity	526,998	408,640	-22.5%	401,261	-1.8%
	Total Basic Tuition Support	5,401,456	5,347,144	-1.0%	5,325,190	-0.4%
	Special Education	449,402	448,361	-0.2%	459,530	2.5%
	Career & Tech Education	195,221	196,571	0.7%	198,671	1.1%
	Honors/ Academic Performance	35,860	36,660	2.2%	37,460	2.2%
	Non-English Speaking Program	3,736	4,120	10.3%	4,120	0.0%
	Total	6,085,675	6,032,856	-0.9%	6,024,971	-0.1%
	\$/ADM	8,341	8,418	0.9%	8,562	1.7%
1910	Yorktown Community Schools					
	Non-Virtual ADM	2,756	2,777	0.8%	2,798	0.8%
	Virtual ADM	26	26	0.0%	26	0.0%
	Total ADM	2,782	2,802	0.8%	2,823	0.7%
	Complexity Index	0.1211	0.1151	-5.0%	0.1151	0.0%
	Foundation	18,557,960	19,311,924	4.1%	19,755,120	2.3%
	Complexity	1,355,501	1,297,999	-4.2%	1,307,672	0.7%
	Total Basic Tuition Support	19,913,461	20,609,923	3.5%	21,062,792	2.2%
	Special Education	1,668,997	1,768,047	5.9%	1,867,097	5.6%
	Career & Tech Education	453,835	489,069	7.8%	524,453	7.2%
	Honors/ Academic Performance	110,380	115,840	4.9%	121,300	4.7%
	Non-English Speaking Program	17,186	18,120	5.4%	19,054	5.2%
	Total	22,163,859	23,000,999	3.8%	23,594,696	2.6%
	\$/ADM	7,968	8,207	3.0%	8,357	1.8%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1940	Daleville Community Schools					
	Non-Virtual ADM	985	988	0.3%	991	0.3%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	986	989	0.3%	992	0.3%
	Complexity Index	0.1925	0.1803	-6.3%	0.1803	0.0%
	Foundation	6,588,840	6,817,612	3.5%	6,943,404	1.8%
	Complexity	<u>764,051</u>	<u>717,803</u>	-6.1%	<u>719,972</u>	0.3%
	Total Basic Tuition Support	7,352,891	7,535,415	2.5%	7,663,376	1.7%
	Special Education	482,201	507,723	5.3%	533,245	5.0%
	Career & Tech Education	172,254	197,080	14.4%	221,906	12.6%
	Honors/ Academic Performance	33,840	34,640	2.4%	35,440	2.3%
	Non-English Speaking Program	<u>768</u>	<u>768</u>	0.0%	<u>768</u>	0.0%
	Total	8,041,954	8,275,626	2.9%	8,454,735	2.2%
	\$/ADM	8,153	8,365	2.6%	8,520	1.9%
1970	Muncie Community Schools					
	Non-Virtual ADM	4,886	4,875	-0.2%	4,881	0.1%
	Virtual ADM	<u>5</u>	<u>5</u>	0.0%	<u>5</u>	0.0%
	Total ADM	4,891	4,880	-0.2%	4,886	0.1%
	Complexity Index	0.4452	0.4114	-7.6%	0.4114	0.0%
	Foundation	32,673,150	33,626,599	2.9%	34,185,699	1.7%
	Complexity	<u>8,762,496</u>	<u>8,078,337</u>	-7.8%	<u>8,088,238</u>	0.1%
	Total Basic Tuition Support	41,435,646	41,704,936	0.6%	42,273,937	1.4%
	Special Education	5,053,934	5,302,761	4.9%	5,547,768	4.6%
	Career & Tech Education	689,341	713,263	3.5%	738,085	3.5%
	Honors/ Academic Performance	138,440	141,100	1.9%	143,360	1.6%
	Non-English Speaking Program	<u>96,616</u>	<u>107,066</u>	10.8%	<u>116,966</u>	9.2%
	Total	47,413,977	47,969,126	1.2%	48,820,116	1.8%
	\$/ADM	9,694	9,830	1.4%	9,992	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2040	Northeast Dubois Co Sch Corp					
	Non-Virtual ADM	751	735	-2.1%	723	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	751	735	-2.1%	723	-1.6%
	Complexity Index	0.0465	0.0714	53.5%	0.0714	0.0%
	Foundation	5,016,229	5,064,231	1.0%	5,058,657	-0.1%
	Complexity	140,494	211,146	50.3%	207,718	-1.6%
	Total Basic Tuition Support	5,156,723	5,275,377	2.3%	5,266,375	-0.2%
	Special Education	762,083	787,062	3.3%	820,219	4.2%
	Career & Tech Education	297,457	308,167	3.6%	319,177	3.6%
	Honors/ Academic Performance	59,180	61,320	3.6%	63,460	3.5%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	6,275,443	6,431,926	2.5%	6,469,231	0.6%
	\$/ADM	8,358	8,752	4.7%	8,948	2.2%
2100	Southeast Dubois Co Sch Corp					
	Non-Virtual ADM	1,209	1,203	-0.5%	1,196	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,209	1,203	-0.5%	1,196	-0.6%
	Complexity Index	0.0474	0.0562	18.6%	0.0562	0.0%
	Foundation	8,077,296	8,288,219	2.6%	8,366,803	0.9%
	Complexity	230,604	272,004	18.0%	270,424	-0.6%
	Total Basic Tuition Support	8,307,900	8,560,223	3.0%	8,637,227	0.9%
	Special Education	927,540	933,686	0.7%	955,510	2.3%
	Career & Tech Education	378,717	413,637	9.2%	448,557	8.4%
	Honors/ Academic Performance	71,320	74,380	4.3%	77,440	4.1%
	Non-English Speaking Program	13,626	14,726	8.1%	15,826	7.5%
	Total	9,699,103	9,996,652	3.1%	10,134,560	1.4%
	\$/ADM	8,022	8,311	3.6%	8,475	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2110 Southwest Dubois Co Sch Corp					
Non-Virtual ADM	1,966	2,007	2.1%	2,049	2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,966	2,007	2.1%	2,049	2.1%
Complexity Index	0.1024	0.0849	-17.1%	0.0849	0.0%
Foundation	13,137,518	13,832,201	5.3%	14,338,008	3.7%
Complexity	810,275	685,769	-15.4%	700,077	2.1%
Total Basic Tuition Support	13,947,793	14,517,970	4.1%	15,038,085	3.6%
Special Education	1,211,412	1,251,332	3.3%	1,299,091	3.8%
Career & Tech Education	555,342	633,289	14.0%	712,286	12.5%
Honors/ Academic Performance	71,860	78,760	9.6%	86,060	9.3%
Non-English Speaking Program	207,588	220,726	6.3%	233,864	6.0%
Total	15,993,995	16,702,077	4.4%	17,369,386	4.0%
\$/ADM	8,134	8,321	2.3%	8,476	1.9%
2120 Greater Jasper Consolidated Schs					
Non-Virtual ADM	3,276	3,300	0.7%	3,325	0.8%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	3,277	3,301	0.7%	3,326	0.8%
Complexity Index	0.0640	0.0601	-6.1%	0.0601	0.0%
Foundation	21,894,639	22,748,915	3.9%	23,273,422	2.3%
Complexity	844,036	798,374	-5.4%	804,408	0.8%
Total Basic Tuition Support	22,738,675	23,547,289	3.6%	24,077,830	2.3%
Special Education	2,316,851	2,377,495	2.6%	2,445,978	2.9%
Career & Tech Education	1,059,760	1,103,194	4.1%	1,147,828	4.0%
Honors/ Academic Performance	170,480	169,000	-0.9%	167,520	-0.9%
Non-English Speaking Program	203,882	224,938	10.3%	245,444	9.1%
Total	26,489,648	27,421,916	3.5%	28,084,600	2.4%
\$/ADM	8,083	8,307	2.8%	8,443	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2155	Fairfield Community Schools					
	Non-Virtual ADM	2,211	2,212	0.1%	2,213	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,211	2,212	0.1%	2,213	0.0%
	Complexity Index	0.0442	0.0584	32.1%	0.0584	0.0%
	Foundation	14,768,785	15,243,995	3.2%	15,485,481	1.6%
	Complexity	393,171	519,858	32.2%	520,093	0.0%
	Total Basic Tuition Support	15,161,956	15,763,853	4.0%	16,005,574	1.5%
	Special Education	1,086,447	1,115,185	2.6%	1,140,103	2.2%
	Career & Tech Education	428,929	475,718	10.9%	522,507	9.8%
	Honors/ Academic Performance	99,240	100,760	1.5%	102,280	1.5%
	Non-English Speaking Program	85,474	85,474	0.0%	85,474	0.0%
	Total	16,862,046	17,540,990	4.0%	17,855,938	1.8%
	\$/ADM	7,628	7,929	4.0%	8,068	1.7%
2260	Baugo Community Schools					
	Non-Virtual ADM	1,857	1,845	-0.6%	1,833	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,857	1,845	-0.6%	1,833	-0.6%
	Complexity Index	0.0975	0.1147	17.6%	0.1147	0.0%
	Foundation	12,403,678	12,710,967	2.5%	12,822,633	0.9%
	Complexity	728,403	851,363	16.9%	845,832	-0.6%
	Total Basic Tuition Support	13,132,081	13,562,330	3.3%	13,668,465	0.8%
	Special Education	1,100,212	1,177,414	7.0%	1,250,796	6.2%
	Career & Tech Education	508,561	568,580	11.8%	629,499	10.7%
	Honors/ Academic Performance	61,280	63,600	3.8%	65,920	3.6%
	Non-English Speaking Program	69,034	75,738	9.7%	82,442	8.9%
	Total	14,871,168	15,447,662	3.9%	15,697,122	1.6%
	\$/ADM	8,010	8,375	4.6%	8,566	2.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2270	Concord Community Schools					
	Non-Virtual ADM	5,170	5,162	-0.2%	5,154	-0.2%
	Virtual ADM	<u>6</u>	<u>6</u>	0.0%	<u>6</u>	0.0%
	Total ADM	5,176	5,168	-0.2%	5,160	-0.2%
	Complexity Index	0.1261	0.1361	7.9%	0.1361	0.0%
	Foundation	34,572,960	35,609,794	3.0%	36,101,792	1.4%
	Complexity	<u>2,626,313</u>	<u>2,830,128</u>	7.8%	<u>2,825,764</u>	-0.2%
	Total Basic Tuition Support	37,199,273	38,439,922	3.3%	38,927,556	1.3%
	Special Education	3,131,966	3,088,463	-1.4%	3,073,926	-0.5%
	Career & Tech Education	1,283,779	1,352,923	5.4%	1,424,817	5.3%
	Honors/ Academic Performance	176,400	194,140	10.1%	211,180	8.8%
	Non-English Speaking Program	<u>730,808</u>	<u>778,556</u>	6.5%	<u>826,304</u>	6.1%
	Total	42,522,226	43,854,004	3.1%	44,463,783	1.4%
	\$/ADM	8,216	8,486	3.3%	8,618	1.5%
2275	Middlebury Community Schools					
	Non-Virtual ADM	4,027	3,945	-2.0%	3,863	-2.1%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	4,029	3,947	-2.0%	3,865	-2.1%
	Complexity Index	0.0501	0.0574	14.6%	0.0574	0.0%
	Foundation	26,917,191	27,200,362	1.1%	27,041,061	-0.6%
	Complexity	<u>812,289</u>	<u>911,731</u>	12.2%	<u>892,661</u>	-2.1%
	Total Basic Tuition Support	27,729,480	28,112,093	1.4%	27,933,722	-0.6%
	Special Education	2,354,331	2,405,762	2.2%	2,457,193	2.1%
	Career & Tech Education	912,041	981,325	7.6%	1,052,109	7.2%
	Honors/ Academic Performance	225,020	231,840	3.0%	238,660	2.9%
	Non-English Speaking Program	<u>155,420</u>	<u>164,220</u>	5.7%	<u>173,020</u>	5.4%
	Total	31,376,292	31,895,240	1.7%	31,854,704	-0.1%
	\$/ADM	7,787	8,080	3.8%	8,243	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2285	Wa-Nee Community Schools					
	Non-Virtual ADM	2,844	2,798	-1.6%	2,753	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,844	2,798	-1.6%	2,753	-1.6%
	Complexity Index	0.0692	0.0774	11.8%	0.0774	0.0%
	Foundation	18,998,425	19,280,329	1.5%	19,262,391	-0.1%
	Complexity	791,843	871,434	10.1%	857,434	-1.6%
	Total Basic Tuition Support	19,790,268	20,151,763	1.8%	20,119,825	-0.2%
	Special Education	1,899,188	1,968,191	3.6%	2,048,853	4.1%
	Career & Tech Education	501,041	523,560	4.5%	546,079	4.3%
	Honors/ Academic Performance	111,920	111,940	0.0%	111,960	0.0%
	Non-English Speaking Program	73,662	78,062	6.0%	82,462	5.6%
	Total	22,376,079	22,833,516	2.0%	22,909,179	0.3%
	\$/ADM	7,869	8,161	3.7%	8,322	2.0%
2305	Elkhart Community Schools					
	Non-Virtual ADM	10,533	10,231	-2.9%	9,942	-2.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	10,533	10,231	-2.9%	9,942	-2.8%
	Complexity Index	0.2176	0.2344	7.7%	0.2344	0.0%
	Foundation	70,372,543	70,499,341	0.2%	69,561,061	-1.3%
	Complexity	9,223,111	9,649,847	4.6%	9,377,173	-2.8%
	Total Basic Tuition Support	79,595,654	80,149,188	0.7%	78,938,234	-1.5%
	Special Education	7,399,534	7,410,243	0.1%	7,398,032	-0.2%
	Career & Tech Education	2,852,550	3,057,994	7.2%	3,263,438	6.7%
	Honors/ Academic Performance	364,900	362,900	-0.5%	360,100	-0.8%
	Non-English Speaking Program	1,212,200	1,291,328	6.5%	1,370,456	6.1%
	Total	91,424,838	92,271,653	0.9%	91,330,260	-1.0%
	\$/ADM	8,680	9,019	3.9%	9,187	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2315 Goshen Community Schools					
Non-Virtual ADM	6,075	5,977	-1.6%	5,881	-1.6%
Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
Total ADM	6,077	5,979	-1.6%	5,883	-1.6%
Complexity Index	0.0925	0.1220	31.9%	0.1220	0.0%
Foundation	40,597,564	41,202,530	1.5%	41,164,786	-0.1%
Complexity	<u>2,261,933</u>	<u>2,935,359</u>	29.8%	<u>2,888,242</u>	-1.6%
Total Basic Tuition Support	42,859,497	44,137,889	3.0%	44,053,028	-0.2%
Special Education	4,997,231	5,277,291	5.6%	5,576,849	5.7%
Career & Tech Education	1,469,324	1,490,699	1.5%	1,512,974	1.5%
Honors/ Academic Performance	173,620	178,960	3.1%	184,300	3.0%
Non-English Speaking Program	<u>938,436</u>	<u>995,636</u>	6.1%	<u>1,052,836</u>	5.7%
Total	50,438,108	52,080,475	3.3%	52,379,987	0.6%
\$/ADM	8,300	8,710	4.9%	8,903	2.2%
2395 Fayette County School Corporation					
Non-Virtual ADM	2,847	2,786	-2.2%	2,726	-2.1%
Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total ADM	2,847	2,786	-2.2%	2,726	-2.1%
Complexity Index	0.2496	0.2451	-1.8%	0.2451	0.0%
Foundation	19,020,540	19,195,156	0.9%	19,074,557	-0.6%
Complexity	<u>2,859,458</u>	<u>2,747,323</u>	-3.9%	<u>2,688,703</u>	-2.1%
Total Basic Tuition Support	21,879,998	21,942,479	0.3%	21,763,260	-0.8%
Special Education	2,456,007	2,519,104	2.6%	2,577,491	2.3%
Career & Tech Education	604,897	618,739	2.3%	633,931	2.5%
Honors/ Academic Performance	169,480	184,500	8.9%	199,120	7.9%
Non-English Speaking Program	<u>4,006</u>	<u>4,390</u>	9.6%	<u>4,774</u>	8.7%
Total	25,114,388	25,269,212	0.6%	25,178,576	-0.4%
\$/ADM	8,821	9,072	2.8%	9,236	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2400	New Albany-Floyd Co Con Sch					
	Non-Virtual ADM	11,094	10,986	-1.0%	10,875	-1.0%
	Virtual ADM	10	10	0.0%	10	0.0%
	Total ADM	11,104	10,996	-1.0%	10,885	-1.0%
	Complexity Index	0.1460	0.1540	5.5%	0.1540	0.0%
	Foundation	74,178,981	75,771,680	2.1%	76,161,086	0.5%
	Complexity	6,523,879	6,814,064	4.4%	6,745,323	-1.0%
	Total Basic Tuition Support	80,702,860	82,585,744	2.3%	82,906,409	0.4%
	Special Education	10,616,051	11,083,119	4.4%	11,569,685	4.4%
	Career & Tech Education	2,052,819	2,305,389	12.3%	2,559,159	11.0%
	Honors/ Academic Performance	690,600	721,640	4.5%	755,280	4.7%
	Non-English Speaking Program	160,400	172,936	7.8%	185,472	7.2%
	Total	94,222,730	96,868,828	2.8%	97,976,005	1.1%
	\$/ADM	8,485	8,810	3.8%	9,001	2.2%
2435	Attica Consolidated School Corp					
	Non-Virtual ADM	525	517	-1.5%	509	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	525	517	-1.5%	509	-1.5%
	Complexity Index	0.1484	0.1596	7.5%	0.1596	0.0%
	Foundation	3,506,991	3,562,199	1.6%	3,561,123	0.0%
	Complexity	313,461	331,992	5.9%	326,863	-1.5%
	Total Basic Tuition Support	3,820,452	3,894,191	1.9%	3,887,986	-0.2%
	Special Education	567,523	575,272	1.4%	595,231	3.5%
	Career & Tech Education	155,984	154,534	-0.9%	153,084	-0.9%
	Honors/ Academic Performance	27,620	27,640	0.1%	27,660	0.1%
	Non-English Speaking Program	4,390	4,774	8.7%	5,158	8.0%
	Total	4,575,969	4,656,411	1.8%	4,669,119	0.3%
	\$/ADM	8,717	9,008	3.3%	9,174	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2440	Covington Community School Corp					
	Non-Virtual ADM	833	833	0.0%	834	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	833	833	0.0%	834	0.1%
	Complexity Index	0.0758	0.0702	-7.4%	0.0702	0.0%
	Foundation	5,563,803	5,737,723	3.1%	5,832,979	1.7%
	Complexity	254,014	235,204	-7.4%	235,486	0.1%
	Total Basic Tuition Support	5,817,817	5,972,927	2.7%	6,068,465	1.6%
	Special Education	664,377	701,444	5.6%	737,960	5.2%
	Career & Tech Education	257,775	285,777	10.9%	313,929	9.9%
	Honors/ Academic Performance	50,420	52,660	4.4%	54,900	4.3%
	Non-English Speaking Program	10,056	11,540	14.8%	13,024	12.9%
	Total	6,800,445	7,024,348	3.3%	7,188,278	2.3%
	\$/ADM	8,166	8,436	3.3%	8,623	2.2%
2455	Southeast Fountain School Corp					
	Non-Virtual ADM	1,000	992	-0.8%	984	-0.8%
	Virtual ADM	11	11	0.0%	11	0.0%
	Total ADM	1,011	1,003	-0.8%	995	-0.8%
	Complexity Index	0.1415	0.1495	5.7%	0.1495	0.0%
	Foundation	6,745,479	6,913,913	2.5%	6,964,500	0.7%
	Complexity	575,832	603,591	4.8%	598,795	-0.8%
	Total Basic Tuition Support	7,321,311	7,517,504	2.7%	7,563,295	0.6%
	Special Education	990,930	1,066,577	7.6%	1,144,942	7.3%
	Career & Tech Education	276,325	292,348	5.8%	308,371	5.5%
	Honors/ Academic Performance	57,680	57,700	0.0%	57,720	0.0%
	Non-English Speaking Program	19,500	21,368	9.6%	23,236	8.7%
	Total	8,665,746	8,955,497	3.3%	9,097,564	1.6%
	\$/ADM	8,569	8,926	4.2%	9,140	2.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2475	Franklin County Community Sch Corp					
	Non-Virtual ADM	1,894	1,843	-2.7%	1,799	-2.4%
	Virtual ADM	<u>4</u>	<u>4</u>	0.0%	<u>4</u>	0.0%
	Total ADM	1,898	1,847	-2.7%	1,803	-2.4%
	Complexity Index	0.1228	0.1238	0.8%	0.1238	0.0%
	Foundation	12,675,096	12,729,297	0.4%	12,613,072	-0.9%
	Complexity	<u>937,788</u>	<u>920,237</u>	-1.9%	<u>898,022</u>	-2.4%
	Total Basic Tuition Support	13,612,884	13,649,534	0.3%	13,511,094	-1.0%
	Special Education	1,476,453	1,506,219	2.0%	1,539,805	2.2%
	Career & Tech Education	535,996	597,311	11.4%	659,676	10.4%
	Honors/ Academic Performance	139,480	139,740	0.2%	139,600	-0.1%
	Non-English Speaking Program	<u>3,954</u>	<u>4,338</u>	9.7%	<u>4,722</u>	8.9%
	Total	15,768,767	15,897,142	0.8%	15,854,897	-0.3%
	\$/ADM	8,309	8,606	3.6%	8,795	2.2%
2645	Rochester Community School Corp					
	Non-Virtual ADM	1,483	1,447	-2.4%	1,412	-2.4%
	Virtual ADM	<u>22</u>	<u>21</u>	-4.6%	<u>21</u>	0.0%
	Total ADM	1,505	1,468	-2.5%	1,433	-2.4%
	Complexity Index	0.1472	0.1499	1.8%	0.1499	0.0%
	Foundation	10,032,134	10,115,712	0.8%	10,026,947	-0.9%
	Complexity	<u>891,389</u>	<u>885,474</u>	-0.7%	<u>864,407</u>	-2.4%
	Total Basic Tuition Support	10,923,523	11,001,186	0.7%	10,891,354	-1.0%
	Special Education	1,172,016	1,176,199	0.4%	1,180,382	0.4%
	Career & Tech Education	446,698	441,248	-1.2%	435,798	-1.2%
	Honors/ Academic Performance	47,740	48,820	2.3%	49,900	2.2%
	Non-English Speaking Program	<u>8,292</u>	<u>8,676</u>	4.6%	<u>9,060</u>	4.4%
	Total	12,598,269	12,676,129	0.6%	12,566,494	-0.9%
	\$/ADM	8,372	8,635	3.1%	8,769	1.6%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2650	Caston School Corporation					
	Non-Virtual ADM	813	833	2.5%	861	3.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	813	833	2.5%	861	3.4%
	Complexity Index	0.1976	0.1755	-11.2%	0.1755	0.0%
	Foundation	5,432,021	5,740,272	5.7%	6,023,998	4.9%
	Complexity	646,493	588,280	-9.0%	608,005	3.4%
	Total Basic Tuition Support	6,078,514	6,328,552	4.1%	6,632,003	4.8%
	Special Education	364,684	358,273	-1.8%	351,862	-1.8%
	Career & Tech Education	145,228	158,179	8.9%	171,130	8.2%
	Honors/ Academic Performance	26,740	26,740	0.0%	26,740	0.0%
	Non-English Speaking Program	2,304	2,304	0.0%	2,304	0.0%
	Total	6,617,470	6,874,048	3.9%	7,184,039	4.5%
	\$/ADM	8,139	8,252	1.4%	8,344	1.1%
2725	East Gibson School Corporation					
	Non-Virtual ADM	673	649	-3.5%	627	-3.4%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	674	650	-3.5%	628	-3.4%
	Complexity Index	0.1229	0.1478	20.3%	0.1478	0.0%
	Foundation	4,500,198	4,478,807	-0.5%	4,395,167	-1.9%
	Complexity	333,193	386,558	16.0%	373,592	-3.4%
	Total Basic Tuition Support	4,833,391	4,865,365	0.7%	4,768,759	-2.0%
	Special Education	716,269	727,499	1.6%	750,388	3.1%
	Career & Tech Education	159,995	182,421	14.0%	204,847	12.3%
	Honors/ Academic Performance	20,040	20,120	0.4%	20,200	0.4%
	Non-English Speaking Program	1,318	1,318	0.0%	1,318	0.0%
	Total	5,731,013	5,796,723	1.1%	5,745,512	-0.9%
	\$/ADM	8,506	8,919	4.8%	9,147	2.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2735	North Gibson School Corporation					
	Non-Virtual ADM	1,796	1,762	-1.9%	1,731	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,796	1,762	-1.9%	1,731	-1.7%
	Complexity Index	0.1845	0.1844	-0.1%	0.1844	0.0%
	Foundation	11,999,177	12,143,459	1.2%	12,114,676	-0.2%
	Complexity	1,333,416	1,307,621	-1.9%	1,284,758	-1.7%
	Total Basic Tuition Support	13,332,593	13,451,080	0.9%	13,399,434	-0.4%
	Special Education	1,745,300	1,745,191	0.0%	1,741,262	-0.2%
	Career & Tech Education	526,707	576,625	9.5%	627,593	8.8%
	Honors/ Academic Performance	51,060	53,140	4.1%	55,220	3.9%
	Non-English Speaking Program	27,574	31,144	12.9%	33,946	9.0%
	Total	15,683,234	15,857,180	1.1%	15,857,455	0.0%
	\$/ADM	8,732	8,998	3.0%	9,159	1.8%
2765	South Gibson School Corporation					
	Non-Virtual ADM	2,101	2,111	0.5%	2,120	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,101	2,111	0.5%	2,120	0.4%
	Complexity Index	0.0750	0.0675	-10.0%	0.0675	0.0%
	Foundation	14,035,545	14,544,489	3.6%	14,830,912	2.0%
	Complexity	634,026	573,295	-9.6%	575,728	0.4%
	Total Basic Tuition Support	14,669,571	15,117,784	3.1%	15,406,640	1.9%
	Special Education	1,608,959	1,602,296	-0.4%	1,611,112	0.6%
	Career & Tech Education	329,892	328,392	-0.5%	326,892	-0.5%
	Honors/ Academic Performance	117,380	118,880	1.3%	120,380	1.3%
	Non-English Speaking Program	8,790	9,340	6.3%	9,890	5.9%
	Total	16,734,592	17,176,692	2.6%	17,474,914	1.7%
	\$/ADM	7,966	8,138	2.2%	8,244	1.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2815	Eastbrook Community Sch Corp					
	Non-Virtual ADM	1,484	1,472	-0.8%	1,461	-0.7%
	Virtual ADM	24	25	0.8%	24	-4.0%
	Total ADM	1,509	1,496	-0.8%	1,485	-0.8%
	Complexity Index	0.1250	0.1159	-7.3%	0.1159	0.0%
	Foundation	10,054,008	10,312,313	2.6%	10,387,992	0.7%
	Complexity	758,796	697,933	-8.0%	692,405	-0.8%
	Total Basic Tuition Support	10,812,804	11,010,246	1.8%	11,080,397	0.6%
	Special Education	1,210,211	1,209,170	-0.1%	1,219,788	0.9%
	Career & Tech Education	327,619	368,813	12.6%	410,007	11.2%
	Honors/ Academic Performance	62,400	62,420	0.0%	62,440	0.0%
	Non-English Speaking Program	3,788	3,788	0.0%	3,788	0.0%
	Total	12,416,822	12,654,437	1.9%	12,776,420	1.0%
	\$/ADM	8,231	8,456	2.7%	8,606	1.8%
2825	Madison-Grant United School Corp					
	Non-Virtual ADM	934	985	5.4%	997	1.3%
	Virtual ADM	1,160	1,101	-5.1%	1,138	3.4%
	Total ADM	2,093	2,085	-0.4%	2,134	2.4%
	Complexity Index	0.2425	0.2709	11.7%	0.2709	0.0%
	Foundation	12,824,079	14,368,666	12.0%	14,934,817	3.9%
	Complexity	2,042,792	2,273,005	11.3%	2,326,775	2.4%
	Total Basic Tuition Support	14,866,871	16,641,671	11.9%	17,261,592	3.7%
	Special Education	1,856,315	2,008,184	8.2%	2,155,470	7.3%
	Career & Tech Education	344,112	392,352	14.0%	441,192	12.4%
	Honors/ Academic Performance	58,140	60,860	4.7%	63,580	4.5%
	Non-English Speaking Program	18,888	20,424	8.1%	21,576	5.6%
	Total	17,144,326	19,123,491	11.5%	19,943,410	4.3%
	\$/ADM	8,190	9,171	12.0%	9,344	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2855	Mississinewa Community School Corp					
	Non-Virtual ADM	2,290	2,262	-1.2%	2,252	-0.4%
	Virtual ADM	28	28	0.0%	28	0.0%
	Total ADM	2,318	2,290	-1.2%	2,280	-0.4%
	Complexity Index	0.2730	0.2700	-1.1%	0.2700	0.0%
	Foundation	15,461,482	15,783,146	2.1%	15,955,819	1.1%
	Complexity	2,546,938	2,488,474	-2.3%	2,477,587	-0.4%
	Total Basic Tuition Support	18,008,420	18,271,620	1.5%	18,433,406	0.9%
	Special Education	2,438,828	2,528,444	3.7%	2,629,719	4.0%
	Career & Tech Education	657,773	750,449	14.1%	843,875	12.4%
	Honors/ Academic Performance	96,780	96,780	0.0%	96,780	0.0%
	Non-English Speaking Program	9,506	10,056	5.8%	10,606	5.5%
	Total	21,211,307	21,657,349	2.1%	22,014,386	1.6%
	\$/ADM	9,149	9,456	3.4%	9,654	2.1%
2865	Marion Community Schools					
	Non-Virtual ADM	3,405	3,371	-1.0%	3,346	-0.7%
	Virtual ADM	33	33	0.0%	32	-3.0%
	Total ADM	3,438	3,404	-1.0%	3,378	-0.8%
	Complexity Index	0.4312	0.4246	-1.5%	0.4246	0.0%
	Foundation	22,933,117	23,454,691	2.3%	23,634,362	0.8%
	Complexity	5,964,604	5,815,477	-2.5%	5,771,250	-0.8%
	Total Basic Tuition Support	28,897,721	29,270,168	1.3%	29,405,612	0.5%
	Special Education	2,919,869	3,019,788	3.4%	3,119,707	3.3%
	Career & Tech Education	629,975	629,114	-0.1%	629,453	0.1%
	Honors/ Academic Performance	88,380	88,400	0.0%	88,420	0.0%
	Non-English Speaking Program	88,512	92,912	5.0%	97,312	4.7%
	Total	32,624,457	33,100,382	1.5%	33,340,504	0.7%
	\$/ADM	9,491	9,725	2.5%	9,871	1.5%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2920	Bloomfield School District					
	Non-Virtual ADM	816	814	-0.3%	815	0.1%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	817	815	-0.3%	816	0.1%
	Complexity Index	0.1349	0.1324	-1.9%	0.1324	0.0%
	Foundation	5,459,846	5,616,029	2.9%	5,709,413	1.7%
	Complexity	<u>443,701</u>	<u>434,205</u>	-2.1%	<u>434,738</u>	0.1%
	Total Basic Tuition Support	5,903,547	6,050,234	2.5%	6,144,151	1.6%
	Special Education	694,478	750,680	8.1%	806,882	7.5%
	Career & Tech Education	168,609	180,988	7.3%	193,667	7.0%
	Honors/ Academic Performance	43,840	44,320	1.1%	44,400	0.2%
	Non-English Speaking Program	<u>550</u>	<u>550</u>	0.0%	<u>550</u>	0.0%
	Total	6,811,024	7,026,772	3.2%	7,189,650	2.3%
	\$/ADM	8,333	8,622	3.5%	8,811	2.2%
2940	Eastern Greene Schools					
	Non-Virtual ADM	1,075	1,070	-0.5%	1,067	-0.3%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	1,076	1,071	-0.5%	1,068	-0.3%
	Complexity Index	0.1540	0.1241	-19.4%	0.1241	0.0%
	Foundation	7,186,155	7,378,745	2.7%	7,471,328	1.3%
	Complexity	<u>666,648</u>	<u>534,726</u>	-19.8%	<u>533,233</u>	-0.3%
	Total Basic Tuition Support	7,852,803	7,913,471	0.8%	8,004,561	1.2%
	Special Education	896,727	941,421	5.0%	986,115	4.7%
	Career & Tech Education	179,181	195,845	9.3%	212,509	8.5%
	Honors/ Academic Performance	42,080	42,080	0.0%	42,480	1.0%
	Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total	8,970,791	9,092,817	1.4%	9,245,665	1.7%
	\$/ADM	8,339	8,492	1.8%	8,659	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2950	Linton-Stockton School Corporation					
	Non-Virtual ADM	1,278	1,264	-1.1%	1,251	-1.0%
	Virtual ADM	20	20	0.0%	20	0.0%
	Total ADM	1,298	1,284	-1.1%	1,271	-1.0%
	Complexity Index	0.1687	0.1677	-0.6%	0.1677	0.0%
	Foundation	8,652,044	8,848,252	2.3%	8,893,467	0.5%
	Complexity	881,161	866,489	-1.7%	857,724	-1.0%
	Total Basic Tuition Support	9,533,205	9,714,741	1.9%	9,751,191	0.4%
	Special Education	933,785	959,315	2.7%	999,222	4.2%
	Career & Tech Education	298,218	328,031	10.0%	358,744	9.4%
	Honors/ Academic Performance	36,000	38,440	6.8%	40,880	6.3%
	Non-English Speaking Program	12,474	14,342	15.0%	15,826	10.3%
	Total	10,813,682	11,054,869	2.2%	11,165,863	1.0%
	\$/ADM	8,331	8,610	3.3%	8,785	2.0%
2960	MSD Shakamak Schools					
	Non-Virtual ADM	622	608	-2.2%	594	-2.3%
	Virtual ADM	8	8	0.0%	8	0.0%
	Total ADM	630	616	-2.2%	602	-2.3%
	Complexity Index	0.2143	0.1927	-10.1%	0.1927	0.0%
	Foundation	4,198,344	4,242,858	1.1%	4,211,005	-0.8%
	Complexity	542,921	477,434	-12.1%	466,671	-2.3%
	Total Basic Tuition Support	4,741,265	4,720,292	-0.4%	4,677,676	-0.9%
	Special Education	503,836	520,478	3.3%	537,120	3.2%
	Career & Tech Education	210,811	234,714	11.3%	258,617	10.2%
	Honors/ Academic Performance	25,560	26,360	3.1%	27,160	3.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,481,472	5,501,844	0.4%	5,500,573	0.0%
	\$/ADM	8,706	8,936	2.6%	9,140	2.3%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2980	White River Valley School District					
	Non-Virtual ADM	674	661	-1.9%	648	-2.0%
	Virtual ADM	3	3	0.0%	3	0.0%
	Total ADM	677	664	-1.9%	651	-2.0%
	Complexity Index	0.2164	0.1580	-27.0%	0.1580	0.0%
	Foundation	4,522,641	4,578,519	1.2%	4,558,232	-0.4%
	Complexity	589,864	422,432	-28.4%	414,188	-2.0%
	Total Basic Tuition Support	5,112,505	5,000,951	-2.2%	4,972,420	-0.6%
	Special Education	645,943	689,045	6.7%	732,147	6.3%
	Career & Tech Education	224,795	242,965	8.1%	261,285	7.5%
	Honors/ Academic Performance	26,980	26,980	0.0%	26,980	0.0%
	Non-English Speaking Program	2,086	2,086	0.0%	2,086	0.0%
	Total	6,012,309	5,962,027	-0.8%	5,994,918	0.6%
	\$/ADM	8,876	8,973	1.1%	9,202	2.6%
3005	Hamilton Southeastern Schools					
	Non-Virtual ADM	20,680	20,460	-1.1%	20,245	-1.1%
	Virtual ADM	27	27	0.0%	26	-3.7%
	Total ADM	20,707	20,487	-1.1%	20,271	-1.1%
	Complexity Index	0.0393	0.0385	-2.0%	0.0385	0.0%
	Foundation	138,316,923	141,178,088	2.1%	141,837,272	0.5%
	Complexity	3,274,618	3,173,895	-3.1%	3,140,408	-1.1%
	Total Basic Tuition Support	141,591,541	144,351,983	1.9%	144,977,680	0.4%
	Special Education	13,288,724	13,833,994	4.1%	14,390,923	4.0%
	Career & Tech Education	3,419,085	3,930,128	14.9%	4,442,971	13.0%
	Honors/ Academic Performance	1,285,140	1,295,020	0.8%	1,304,900	0.8%
	Non-English Speaking Program	749,542	833,124	11.2%	914,506	9.8%
	Total	160,334,032	164,244,249	2.4%	166,030,980	1.1%
	\$/ADM	7,743	8,017	3.5%	8,191	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3025	Hamilton Heights School Corp					
	Non-Virtual ADM	2,236	2,237	0.0%	2,236	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,236	2,237	0.0%	2,236	0.0%
	Complexity Index	0.0728	0.0762	4.7%	0.0762	0.0%
	Foundation	14,940,353	15,412,204	3.2%	15,642,319	1.5%
	Complexity	655,108	685,799	4.7%	685,494	0.0%
	Total Basic Tuition Support	15,595,461	16,098,003	3.2%	16,327,813	1.4%
	Special Education	1,880,687	1,946,887	3.5%	2,027,676	4.1%
	Career & Tech Education	597,431	624,585	4.5%	651,739	4.3%
	Honors/ Academic Performance	100,860	106,880	6.0%	112,900	5.6%
	Non-English Speaking Program	16,802	17,570	4.6%	18,338	4.4%
	Total	18,191,241	18,793,925	3.3%	19,138,466	1.8%
	\$/ADM	8,135	8,403	3.3%	8,561	1.9%
3030	Westfield-Washington Schools					
	Non-Virtual ADM	10,043	10,415	3.7%	10,793	3.6%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	10,044	10,416	3.7%	10,794	3.6%
	Complexity Index	0.0448	0.0423	-5.6%	0.0423	0.0%
	Foundation	67,104,966	71,775,968	7.0%	75,522,226	5.2%
	Complexity	1,810,786	1,772,995	-2.1%	1,837,272	3.6%
	Total Basic Tuition Support	68,915,752	73,548,963	6.7%	77,359,498	5.2%
	Special Education	7,791,255	8,339,786	7.0%	8,907,815	6.8%
	Career & Tech Education	2,091,810	2,379,108	13.7%	2,669,706	12.2%
	Honors/ Academic Performance	484,280	482,900	-0.3%	481,520	-0.3%
	Non-English Speaking Program	354,964	406,272	14.5%	447,264	10.1%
	Total	79,638,061	85,157,029	6.9%	89,865,803	5.5%
	\$/ADM	7,929	8,176	3.1%	8,326	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3055	Sheridan Community Schools					
	Non-Virtual ADM	1,165	1,191	2.2%	1,219	2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,165	1,191	2.2%	1,219	2.4%
	Complexity Index	0.1080	0.1075	-0.5%	0.1075	0.0%
	Foundation	7,783,833	8,208,111	5.5%	8,530,812	3.9%
	Complexity	506,328	515,262	1.8%	527,406	2.4%
	Total Basic Tuition Support	8,290,161	8,723,373	5.2%	9,058,218	3.8%
	Special Education	1,260,092	1,301,329	3.3%	1,342,566	3.2%
	Career & Tech Education	301,805	348,809	15.6%	395,813	13.5%
	Honors/ Academic Performance	38,880	39,360	1.2%	39,840	1.2%
	Non-English Speaking Program	13,232	14,550	10.0%	15,868	9.1%
	Total	9,904,170	10,427,421	5.3%	10,852,305	4.1%
	\$/ADM	8,501	8,754	3.0%	8,901	1.7%
3060	Carmel Clay Schools					
	Non-Virtual ADM	16,029	15,921	-0.7%	15,825	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	16,029	15,921	-0.7%	15,825	-0.6%
	Complexity Index	0.0232	0.0200	-13.8%	0.0200	0.0%
	Foundation	107,087,444	109,709,510	2.4%	110,724,622	0.9%
	Complexity	1,496,435	1,281,298	-14.4%	1,273,563	-0.6%
	Total Basic Tuition Support	108,583,879	110,990,808	2.2%	111,998,185	0.9%
	Special Education	13,508,565	14,236,569	5.4%	14,991,910	5.3%
	Career & Tech Education	3,674,701	4,266,851	16.1%	4,859,001	13.9%
	Honors/ Academic Performance	971,260	966,300	-0.5%	962,840	-0.4%
	Non-English Speaking Program	520,462	575,360	10.5%	628,608	9.3%
	Total	127,258,867	131,035,888	3.0%	133,440,544	1.8%
	\$/ADM	7,939	8,231	3.7%	8,432	2.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3070	Noblesville Schools					
	Non-Virtual ADM	10,294	10,253	-0.4%	10,219	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	10,294	10,253	-0.4%	10,219	-0.3%
	Complexity Index	0.0593	0.0542	-8.6%	0.0542	0.0%
	Foundation	68,771,308	70,650,908	2.7%	71,500,244	1.2%
	Complexity	2,456,251	2,236,100	-9.0%	2,228,699	-0.3%
	Total Basic Tuition Support	71,227,559	72,887,008	2.3%	73,728,943	1.2%
	Special Education	8,987,506	9,068,533	0.9%	9,145,740	0.9%
	Career & Tech Education	2,253,193	2,530,784	12.3%	2,808,675	11.0%
	Honors/ Academic Performance	490,800	484,820	-1.2%	478,840	-1.2%
	Non-English Speaking Program	370,434	415,286	12.1%	458,488	10.4%
	Total	83,329,492	85,386,431	2.5%	86,620,686	1.4%
	\$/ADM	8,095	8,328	2.9%	8,477	1.8%
3115	Southern Hancock Co Com Sch Corp					
	Non-Virtual ADM	3,819	3,849	0.8%	3,877	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,819	3,849	0.8%	3,877	0.7%
	Complexity Index	0.0596	0.0486	-18.5%	0.0486	0.0%
	Foundation	25,517,144	26,524,941	3.9%	27,127,894	2.3%
	Complexity	915,997	752,791	-17.8%	758,239	0.7%
	Total Basic Tuition Support	26,433,141	27,277,732	3.2%	27,886,133	2.2%
	Special Education	2,797,312	2,932,997	4.9%	3,080,341	5.0%
	Career & Tech Education	500,525	536,301	7.1%	572,677	6.8%
	Honors/ Academic Performance	236,700	237,240	0.2%	236,980	-0.1%
	Non-English Speaking Program	34,320	39,592	15.4%	43,712	10.4%
	Total	30,001,998	31,023,862	3.4%	31,819,843	2.6%
	\$/ADM	7,855	8,060	2.6%	8,207	1.8%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
3125	Greenfield-Central Com Schools					
	Non-Virtual ADM	4,184	4,142	-1.0%	4,102	-1.0%
	Virtual ADM	9	9	0.0%	9	0.0%
	Total ADM	4,193	4,151	-1.0%	4,111	-1.0%
	Complexity Index	0.1017	0.0945	-7.1%	0.0945	0.0%
	Foundation	28,007,436	28,603,129	2.1%	28,763,724	0.6%
	Complexity	1,716,127	1,578,422	-8.0%	1,563,239	-1.0%
	Total Basic Tuition Support	29,723,563	30,181,551	1.5%	30,326,963	0.5%
	Special Education	3,541,262	3,576,871	1.0%	3,612,480	1.0%
	Career & Tech Education	892,506	958,994	7.4%	1,026,982	7.1%
	Honors/ Academic Performance	188,760	185,780	-1.6%	182,800	-1.6%
	Non-English Speaking Program	58,064	66,304	14.2%	73,008	10.1%
	Total	34,404,155	34,969,500	1.6%	35,222,233	0.7%
	\$/ADM	8,204	8,425	2.7%	8,568	1.7%
3135	Mt Vernon Community School Corp					
	Non-Virtual ADM	4,820	4,948	2.7%	5,082	2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	4,820	4,948	2.7%	5,082	2.7%
	Complexity Index	0.0753	0.0701	-6.9%	0.0701	0.0%
	Foundation	32,200,082	34,094,015	5.9%	35,555,816	4.3%
	Complexity	1,460,403	1,395,623	-4.4%	1,433,412	2.7%
	Total Basic Tuition Support	33,660,485	35,489,638	5.4%	36,989,228	4.2%
	Special Education	3,838,564	4,118,775	7.3%	4,414,465	7.2%
	Career & Tech Education	810,210	894,363	10.4%	979,266	9.5%
	Honors/ Academic Performance	174,480	177,160	1.5%	179,840	1.5%
	Non-English Speaking Program	98,954	113,452	14.7%	123,944	9.2%
	Total	38,582,693	40,793,388	5.7%	42,686,743	4.6%
	\$/ADM	8,005	8,245	3.0%	8,400	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3145	Eastern Hancock Co Com Sch Corp					
	Non-Virtual ADM	1,200	1,203	0.3%	1,207	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,200	1,203	0.3%	1,207	0.3%
	Complexity Index	0.0679	0.0533	-21.5%	0.0533	0.0%
	Foundation	8,019,038	8,293,250	3.4%	8,448,808	1.9%
	Complexity	327,952	258,125	-21.3%	258,983	0.3%
	Total Basic Tuition Support	8,346,990	8,551,375	2.4%	8,707,791	1.8%
	Special Education	748,352	726,801	-2.9%	716,909	-1.4%
	Career & Tech Education	305,212	304,562	-0.2%	303,912	-0.2%
	Honors/ Academic Performance	46,560	46,560	0.0%	46,560	0.0%
	Non-English Speaking Program	2,470	2,470	0.0%	2,470	0.0%
	Total	9,449,584	9,631,768	1.9%	9,777,642	1.5%
	\$/ADM	7,873	8,003	1.7%	8,097	1.2%
3160	Lanesville Community School Corp					
	Non-Virtual ADM	734	732	-0.3%	731	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	734	732	-0.3%	731	-0.1%
	Complexity Index	0.0323	0.0300	-7.1%	0.0300	0.0%
	Foundation	4,902,985	5,043,075	2.9%	5,113,618	1.4%
	Complexity	95,389	88,347	-7.4%	88,225	-0.1%
	Total Basic Tuition Support	4,998,374	5,131,422	2.7%	5,201,843	1.4%
	Special Education	385,600	407,212	5.6%	428,824	5.3%
	Career & Tech Education	258,797	284,837	10.1%	310,877	9.1%
	Honors/ Academic Performance	45,380	45,900	1.1%	46,420	1.1%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,688,151	5,869,371	3.2%	5,987,964	2.0%
	\$/ADM	7,751	8,020	3.5%	8,193	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3180	North Harrison Com School Corp					
	Non-Virtual ADM	2,023	2,000	-1.1%	1,980	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,023	2,000	-1.1%	1,980	-1.0%
	Complexity Index	0.1100	0.1160	5.5%	0.1160	0.0%
	Foundation	13,514,428	13,781,070	2.0%	13,853,395	0.5%
	Complexity	895,379	933,497	4.3%	924,180	-1.0%
	Total Basic Tuition Support	14,409,807	14,714,567	2.1%	14,777,575	0.4%
	Special Education	1,702,868	1,783,949	4.8%	1,865,030	4.5%
	Career & Tech Education	845,797	903,704	6.8%	962,361	6.5%
	Honors/ Academic Performance	108,700	109,200	0.5%	108,900	-0.3%
	Non-English Speaking Program	1,868	1,868	0.0%	1,868	0.0%
	Total	17,069,040	17,513,288	2.6%	17,715,734	1.2%
	\$/ADM	8,438	8,757	3.8%	8,948	2.2%
3190	South Harrison Com Schools					
	Non-Virtual ADM	3,023	3,007	-0.5%	2,995	-0.4%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	3,024	3,008	-0.5%	2,996	-0.4%
	Complexity Index	0.1340	0.1259	-6.0%	0.1259	0.0%
	Foundation	20,200,710	20,724,959	2.6%	20,960,145	1.1%
	Complexity	1,630,469	1,523,680	-6.5%	1,517,625	-0.4%
	Total Basic Tuition Support	21,831,179	22,248,639	1.9%	22,477,770	1.0%
	Special Education	2,406,848	2,444,745	1.6%	2,510,331	2.7%
	Career & Tech Education	803,368	816,274	1.6%	832,030	1.9%
	Honors/ Academic Performance	131,660	131,680	0.0%	132,100	0.3%
	Non-English Speaking Program	33,842	35,326	4.4%	36,810	4.2%
	Total	25,206,897	25,676,664	1.9%	25,989,041	1.2%
	\$/ADM	8,336	8,537	2.4%	8,676	1.6%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
3295	North West Hendricks Schools					
	Non-Virtual ADM	1,884	1,897	0.7%	1,910	0.7%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	1,885	1,898	0.7%	1,911	0.7%
	Complexity Index	0.0392	0.0359	-8.4%	0.0359	0.0%
	Foundation	12,591,719	13,077,672	3.9%	13,369,309	2.2%
	Complexity	<u>297,317</u>	<u>274,155</u>	-7.8%	<u>276,023</u>	0.7%
	Total Basic Tuition Support	12,889,036	13,351,827	3.6%	13,645,332	2.2%
	Special Education	1,284,354	1,295,438	0.9%	1,306,522	0.9%
	Career & Tech Education	338,820	376,298	11.1%	413,776	10.0%
	Honors/ Academic Performance	98,240	98,260	0.0%	98,280	0.0%
	Non-English Speaking Program	<u>15,048</u>	<u>17,300</u>	15.0%	<u>19,168</u>	10.8%
	Total	14,625,498	15,139,123	3.5%	15,483,078	2.3%
	\$/ADM	7,759	7,977	2.8%	8,103	1.6%
3305	Brownsburg Community School Corp					
	Non-Virtual ADM	10,237	10,464	2.2%	10,686	2.1%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	10,238	10,465	2.2%	10,687	2.1%
	Complexity Index	0.0567	0.0549	-3.2%	0.0549	0.0%
	Foundation	68,401,046	72,114,730	5.4%	74,775,716	3.7%
	Complexity	<u>2,335,969</u>	<u>2,311,941</u>	-1.0%	<u>2,360,933</u>	2.1%
	Total Basic Tuition Support	70,737,015	74,426,671	5.2%	77,136,649	3.6%
	Special Education	7,443,566	7,945,514	6.7%	8,466,960	6.6%
	Career & Tech Education	1,966,982	2,208,918	12.3%	2,453,304	11.1%
	Honors/ Academic Performance	664,800	667,820	0.5%	670,840	0.5%
	Non-English Speaking Program	<u>319,414</u>	<u>365,596</u>	14.5%	<u>399,926</u>	9.4%
	Total	81,131,777	85,614,519	5.5%	89,127,679	4.1%
	\$/ADM	7,924	8,181	3.2%	8,340	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3315	Avon Community School Corp					
	Non-Virtual ADM	10,497	10,640	1.4%	10,783	1.4%
	Virtual ADM	30	30	0.0%	31	3.3%
	Total ADM	10,527	10,670	1.4%	10,814	1.4%
	Complexity Index	0.0775	0.0773	-0.3%	0.0773	0.0%
	Foundation	70,297,927	73,523,663	4.6%	75,668,883	2.9%
	Complexity	3,282,815	3,318,861	1.1%	3,363,951	1.4%
	Total Basic Tuition Support	73,580,742	76,842,524	4.4%	79,032,834	2.9%
	Special Education	8,374,360	8,909,601	6.4%	9,487,260	6.5%
	Career & Tech Education	2,211,420	2,495,548	12.8%	2,780,876	11.4%
	Honors/ Academic Performance	635,640	640,380	0.7%	645,120	0.7%
	Non-English Speaking Program	725,170	829,790	14.4%	909,720	9.6%
	Total	85,527,332	89,717,843	4.9%	92,855,810	3.5%
	\$/ADM	8,125	8,409	3.5%	8,586	2.1%
3325	Danville Community School Corp					
	Non-Virtual ADM	2,777	2,836	2.1%	2,896	2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,777	2,836	2.1%	2,896	2.1%
	Complexity Index	0.0617	0.0490	-20.6%	0.0490	0.0%
	Foundation	18,552,135	19,542,669	5.3%	20,264,012	3.7%
	Complexity	689,436	559,197	-18.9%	571,053	2.1%
	Total Basic Tuition Support	19,241,571	20,101,866	4.5%	20,835,065	3.6%
	Special Education	2,506,826	2,668,179	6.4%	2,845,011	6.6%
	Career & Tech Education	548,375	605,564	10.4%	662,753	9.4%
	Honors/ Academic Performance	113,740	115,260	1.3%	116,780	1.3%
	Non-English Speaking Program	68,962	78,790	14.3%	85,930	9.1%
	Total	22,479,474	23,569,659	4.8%	24,545,539	4.1%
	\$/ADM	8,095	8,311	2.7%	8,475	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3330 Plainfield Community School Corp					
Non-Virtual ADM	5,679	5,704	0.4%	5,731	0.5%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	5,687	5,712	0.4%	5,739	0.5%
Complexity Index	0.0809	0.0958	18.4%	0.0958	0.0%
Foundation	37,986,019	39,360,015	3.6%	40,153,824	2.0%
Complexity	1,851,305	2,201,899	18.9%	2,212,277	0.5%
Total Basic Tuition Support	39,837,324	41,561,914	4.3%	42,366,101	1.9%
Special Education	4,786,811	4,849,023	1.3%	4,907,415	1.2%
Career & Tech Education	1,218,570	1,362,890	11.8%	1,508,710	10.7%
Honors/ Academic Performance	326,460	331,240	1.5%	336,020	1.4%
Non-English Speaking Program	185,182	211,936	14.4%	233,532	10.2%
Total	46,354,347	48,317,003	4.2%	49,351,778	2.1%
\$/ADM	8,151	8,459	3.8%	8,600	1.7%
3335 Mill Creek Community Sch Corp					
Non-Virtual ADM	1,566	1,582	1.0%	1,597	0.9%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	1,569	1,585	1.0%	1,600	0.9%
Complexity Index	0.0792	0.0623	-21.3%	0.0623	0.0%
Foundation	10,477,884	10,920,341	4.2%	11,193,067	2.5%
Complexity	499,964	397,291	-20.5%	401,043	0.9%
Total Basic Tuition Support	10,977,848	11,317,632	3.1%	11,594,110	2.4%
Special Education	1,417,958	1,473,270	3.9%	1,528,582	3.8%
Career & Tech Education	399,207	455,943	14.2%	512,829	12.5%
Honors/ Academic Performance	90,420	92,920	2.8%	95,420	2.7%
Non-English Speaking Program	14,602	16,138	10.5%	16,906	4.8%
Total	12,900,035	13,355,903	3.5%	13,747,847	2.9%
\$/ADM	8,223	8,428	2.5%	8,594	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3405 Blue River Valley Schools					
Non-Virtual ADM	566	558	-1.4%	552	-1.1%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	574	566	-1.4%	560	-1.1%
Complexity Index	0.1042	0.1181	13.3%	0.1181	0.0%
Foundation	3,829,351	3,903,063	1.9%	3,921,329	0.5%
Complexity	240,831	269,170	11.8%	266,333	-1.1%
Total Basic Tuition Support	4,070,182	4,172,233	2.5%	4,187,662	0.4%
Special Education	516,423	543,283	5.2%	573,963	5.6%
Career & Tech Education	229,416	234,621	2.3%	239,976	2.3%
Honors/ Academic Performance	20,840	21,920	5.2%	23,000	4.9%
Non-English Speaking Program	768	768	0.0%	768	0.0%
Total	4,837,629	4,972,825	2.8%	5,025,369	1.1%
\$/ADM	8,423	8,780	4.2%	8,967	2.1%
3415 South Henry School Corp					
Non-Virtual ADM	817	834	2.1%	850	1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	817	834	2.1%	850	1.9%
Complexity Index	0.1396	0.1446	3.6%	0.1446	0.0%
Foundation	5,457,108	5,745,062	5.3%	5,945,456	3.5%
Complexity	458,843	485,108	5.7%	494,424	1.9%
Total Basic Tuition Support	5,915,951	6,230,170	5.3%	6,439,880	3.4%
Special Education	557,057	596,188	7.0%	635,319	6.6%
Career & Tech Education	230,540	246,778	7.0%	263,016	6.6%
Honors/ Academic Performance	30,280	30,280	0.0%	30,280	0.0%
Non-English Speaking Program	2,968	3,518	18.5%	4,068	15.6%
Total	6,736,796	7,106,934	5.5%	7,372,563	3.7%
\$/ADM	8,248	8,525	3.4%	8,677	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3435 Shenandoah School Corporation					
Non-Virtual ADM	1,287	1,318	2.4%	1,371	4.0%
Virtual ADM	440	463	5.2%	507	9.5%
Total ADM	1,727	1,781	3.1%	1,878	5.4%
Complexity Index	0.1146	0.0900	-21.5%	0.0900	0.0%
Foundation	11,098,637	12,273,664	10.6%	13,139,666	7.1%
Complexity	796,512	645,049	-19.0%	680,101	5.4%
Total Basic Tuition Support	11,895,149	12,918,713	8.6%	13,819,767	7.0%
Special Education	1,009,310	1,070,858	6.1%	1,131,855	5.7%
Career & Tech Education	343,143	335,993	-2.1%	329,293	-2.0%
Honors/ Academic Performance	46,060	46,080	0.0%	46,100	0.0%
Non-English Speaking Program	1,702	1,702	0.0%	1,702	0.0%
Total	13,295,364	14,373,346	8.1%	15,328,717	6.6%
\$/ADM	7,698	8,070	4.8%	8,163	1.2%
3445 New Castle Community School Corp					
Non-Virtual ADM	2,748	2,701	-1.7%	2,658	-1.6%
Virtual ADM	31	30	-3.2%	30	0.0%
Total ADM	2,778	2,731	-1.7%	2,688	-1.6%
Complexity Index	0.2450	0.2302	-6.0%	0.2302	0.0%
Foundation	18,531,221	18,816,565	1.5%	18,806,711	-0.1%
Complexity	2,739,114	2,529,409	-7.7%	2,489,786	-1.6%
Total Basic Tuition Support	21,270,335	21,345,974	0.4%	21,296,497	-0.2%
Special Education	2,754,104	2,777,949	0.9%	2,801,794	0.9%
Career & Tech Education	965,962	1,068,327	10.6%	1,170,692	9.6%
Honors/ Academic Performance	113,560	117,780	3.7%	122,000	3.6%
Non-English Speaking Program	23,246	25,446	9.5%	27,646	8.6%
Total	25,127,207	25,335,476	0.8%	25,418,629	0.3%
\$/ADM	9,044	9,278	2.6%	9,457	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3455 C A Beard Memorial School Corp					
Non-Virtual ADM	1,012	1,010	-0.2%	1,010	0.0%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	1,020	1,018	-0.2%	1,018	0.0%
Complexity Index	0.1538	0.1497	-2.7%	0.1497	0.0%
Foundation	6,806,780	7,015,211	3.1%	7,123,121	1.5%
Complexity	631,283	613,248	-2.9%	613,248	0.0%
Total Basic Tuition Support	7,438,063	7,628,459	2.6%	7,736,369	1.4%
Special Education	908,778	917,406	0.9%	937,693	2.2%
Career & Tech Education	270,349	287,463	6.3%	304,727	6.0%
Honors/ Academic Performance	53,220	53,240	0.0%	53,260	0.0%
Non-English Speaking Program	5,054	5,988	18.5%	6,922	15.6%
Total	8,675,464	8,892,556	2.5%	9,038,971	1.6%
\$/ADM	8,505	8,735	2.7%	8,879	1.6%
3460 Taylor Community School Corp					
Non-Virtual ADM	1,130	1,112	-1.7%	1,093	-1.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,131	1,113	-1.7%	1,094	-1.7%
Complexity Index	0.3238	0.3325	2.7%	0.3325	0.0%
Foundation	7,558,364	7,667,685	1.4%	7,654,370	-0.2%
Complexity	1,474,272	1,488,784	1.0%	1,463,683	-1.7%
Total Basic Tuition Support	9,032,636	9,156,469	1.4%	9,118,053	-0.4%
Special Education	806,755	820,181	1.7%	833,607	1.6%
Career & Tech Education	101,377	119,184	17.6%	136,991	14.9%
Honors/ Academic Performance	22,800	22,800	0.0%	22,800	0.0%
Non-English Speaking Program	8,842	10,160	14.9%	11,094	9.2%
Total	9,972,410	10,128,794	1.6%	10,122,545	-0.1%
\$/ADM	8,814	9,103	3.3%	9,253	1.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3470	Northwestern School Corp					
	Non-Virtual ADM	1,803	1,794	-0.5%	1,784	-0.6%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	1,805	1,796	-0.5%	1,786	-0.6%
	Complexity Index	0.0929	0.1133	22.0%	0.1133	0.0%
	Foundation	12,056,910	12,376,168	2.6%	12,496,852	1.0%
	Complexity	<u>674,746</u>	<u>818,828</u>	21.4%	<u>814,287</u>	-0.6%
	Total Basic Tuition Support	12,731,656	13,194,996	3.6%	13,311,139	0.9%
	Special Education	1,108,010	1,168,069	5.4%	1,227,026	5.0%
	Career & Tech Education	413,943	456,231	10.2%	499,119	9.4%
	Honors/ Academic Performance	84,200	86,260	2.4%	88,320	2.4%
	Non-English Speaking Program	<u>5,272</u>	<u>5,272</u>	0.0%	<u>5,272</u>	0.0%
	Total	14,343,081	14,910,828	4.0%	15,130,876	1.5%
	\$/ADM	7,947	8,302	4.5%	8,472	2.0%
3480	Eastern Howard School Corporation					
	Non-Virtual ADM	1,580	1,586	0.4%	1,593	0.4%
	Virtual ADM	<u>3</u>	<u>3</u>	0.0%	<u>3</u>	0.0%
	Total ADM	1,583	1,589	0.4%	1,596	0.4%
	Complexity Index	0.1159	0.1022	-11.8%	0.1022	0.0%
	Foundation	10,570,894	10,947,422	3.6%	11,164,554	2.0%
	Complexity	<u>738,130</u>	<u>653,335</u>	-11.5%	<u>656,199</u>	0.4%
	Total Basic Tuition Support	11,309,024	11,600,757	2.6%	11,820,753	1.9%
	Special Education	934,223	948,637	1.5%	963,051	1.5%
	Career & Tech Education	300,577	345,282	14.9%	390,587	13.1%
	Honors/ Academic Performance	49,440	49,440	0.0%	49,440	0.0%
	Non-English Speaking Program	<u>2,584</u>	<u>3,134</u>	21.3%	<u>3,684</u>	17.5%
	Total	12,595,848	12,947,250	2.8%	13,227,515	2.2%
	\$/ADM	7,959	8,150	2.4%	8,290	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3490 Western School Corporation					
Non-Virtual ADM	2,492	2,469	-0.9%	2,448	-0.8%
Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
Total ADM	2,493	2,470	-0.9%	2,449	-0.8%
Complexity Index	0.1239	0.1087	-12.3%	0.1087	0.0%
Foundation	16,653,934	17,020,391	2.2%	17,135,689	0.7%
Complexity	<u>1,242,876</u>	<u>1,080,378</u>	-13.1%	<u>1,071,219</u>	-0.8%
Total Basic Tuition Support	17,896,810	18,100,769	1.1%	18,206,908	0.6%
Special Education	1,486,675	1,573,806	5.9%	1,659,284	5.4%
Career & Tech Education	473,475	534,486	12.9%	595,497	11.4%
Honors/ Academic Performance	104,620	105,020	0.4%	105,420	0.4%
Non-English Speaking Program	<u>20,196</u>	<u>23,050</u>	14.1%	<u>25,136</u>	9.0%
Total	19,981,776	20,337,131	1.8%	20,592,245	1.3%
\$/ADM	8,016	8,234	2.7%	8,408	2.1%
3500 Kokomo School Corporation					
Non-Virtual ADM	4,667	4,670	0.1%	4,642	-0.6%
Virtual ADM	<u>234</u>	<u>188</u>	-19.4%	<u>188</u>	-0.5%
Total ADM	4,901	4,858	-0.9%	4,829	-0.6%
Complexity Index	0.3396	0.3429	1.0%	0.3429	0.0%
Foundation	32,505,738	33,476,996	3.0%	33,790,683	0.9%
Complexity	<u>6,696,778</u>	<u>6,703,318</u>	0.1%	<u>6,663,627</u>	-0.6%
Total Basic Tuition Support	39,202,516	40,180,314	2.5%	40,454,310	0.7%
Special Education	4,070,928	4,246,580	4.3%	4,422,431	4.1%
Career & Tech Education	1,101,610	1,137,685	3.3%	1,173,760	3.2%
Honors/ Academic Performance	132,440	136,140	2.8%	139,840	2.7%
Non-English Speaking Program	<u>74,160</u>	<u>77,896</u>	5.0%	<u>81,632</u>	4.8%
Total	44,581,654	45,778,615	2.7%	46,271,973	1.1%
\$/ADM	9,097	9,423	3.6%	9,581	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3625 Huntington Co Com Sch Corp					
Non-Virtual ADM	4,674	4,620	-1.2%	4,572	-1.0%
Virtual ADM	44	43	-2.3%	43	0.0%
Total ADM	4,718	4,662	-1.2%	4,615	-1.0%
Complexity Index	0.1328	0.1294	-2.6%	0.1294	0.0%
Foundation	31,474,945	32,129,081	2.1%	32,289,616	0.5%
Complexity	2,521,075	2,427,795	-3.7%	2,402,962	-1.0%
Total Basic Tuition Support	33,996,020	34,556,876	1.6%	34,692,578	0.4%
Special Education	4,700,182	4,968,317	5.7%	5,248,111	5.6%
Career & Tech Education	1,117,991	1,238,889	10.8%	1,361,287	9.9%
Honors/ Academic Performance	174,160	174,060	-0.1%	173,960	-0.1%
Non-English Speaking Program	55,344	59,578	7.7%	63,812	7.1%
Total	40,043,697	40,997,720	2.4%	41,539,748	1.3%
\$/ADM	8,488	8,793	3.6%	9,001	2.4%
3640 Medora Community School Corp					
Non-Virtual ADM	170	176	3.5%	182	3.4%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	171	177	3.5%	183	3.4%
Complexity Index	0.2718	0.2775	2.1%	0.2775	0.0%
Foundation	1,144,093	1,222,292	6.8%	1,282,936	5.0%
Complexity	187,458	198,068	5.7%	204,745	3.4%
Total Basic Tuition Support	1,331,551	1,420,360	6.7%	1,487,681	4.7%
Special Education	136,011	141,320	3.9%	146,629	3.8%
Career & Tech Education	41,164	43,034	4.5%	44,904	4.3%
Honors/ Academic Performance	6,940	7,140	2.9%	7,340	2.8%
Non-English Speaking Program	934	934	0.0%	934	0.0%
Total	1,516,600	1,612,788	6.3%	1,687,488	4.6%
\$/ADM	8,849	9,093	2.8%	9,203	1.2%

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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3675	Seymour Community Schools					
	Non-Virtual ADM	5,311	5,348	0.7%	5,391	0.8%
	Virtual ADM	77	78	1.3%	78	0.0%
	Total ADM	5,388	5,425	0.7%	5,469	0.8%
	Complexity Index	0.1402	0.1396	-0.4%	0.1396	0.0%
	Foundation	35,918,379	37,386,604	4.1%	38,269,077	2.4%
	Complexity	3,039,541	3,047,733	0.3%	3,072,410	0.8%
	Total Basic Tuition Support	38,957,920	40,434,337	3.8%	41,341,487	2.2%
	Special Education	4,931,448	5,265,961	6.8%	5,604,493	6.4%
	Career & Tech Education	1,317,430	1,401,030	6.3%	1,485,230	6.0%
	Honors/ Academic Performance	167,340	169,660	1.4%	171,580	1.1%
	Non-English Speaking Program	1,000,624	1,098,402	9.8%	1,194,260	8.7%
	Total	46,374,762	48,369,390	4.3%	49,797,050	3.0%
	\$/ADM	8,607	8,915	3.6%	9,105	2.1%
3695	Brownstown Cnt Com Sch Corp					
	Non-Virtual ADM	1,367	1,331	-2.6%	1,295	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,367	1,331	-2.6%	1,295	-2.7%
	Complexity Index	0.1381	0.1284	-7.0%	0.1284	0.0%
	Foundation	9,129,654	9,170,440	0.4%	9,061,535	-1.2%
	Complexity	759,383	687,590	-9.5%	669,132	-2.7%
	Total Basic Tuition Support	9,889,037	9,858,030	-0.3%	9,730,667	-1.3%
	Special Education	1,242,235	1,264,938	1.8%	1,286,539	1.7%
	Career & Tech Education	273,566	284,858	4.1%	296,450	4.1%
	Honors/ Academic Performance	63,640	64,060	0.7%	64,880	1.3%
	Non-English Speaking Program	5,106	5,490	7.5%	5,874	7.0%
	Total	11,473,584	11,477,376	0.0%	11,384,410	-0.8%
	\$/ADM	8,396	8,625	2.7%	8,791	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3710	Crothersville Community Schools					
	Non-Virtual ADM	425	426	0.2%	429	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	425	426	0.2%	429	0.7%
	Complexity Index	0.1847	0.1522	-17.6%	0.1522	0.0%
	Foundation	2,841,362	2,937,496	3.4%	3,003,567	2.2%
	Complexity	316,088	261,076	-17.4%	262,903	0.7%
	Total Basic Tuition Support	3,157,450	3,198,572	1.3%	3,266,470	2.1%
	Special Education	299,938	316,906	5.7%	333,874	5.4%
	Career & Tech Education	109,674	127,296	16.1%	144,918	13.8%
	Honors/ Academic Performance	26,800	26,800	0.0%	26,800	0.0%
	Non-English Speaking Program	1,702	1,702	0.0%	1,702	0.0%
	Total	3,595,564	3,671,276	2.1%	3,773,764	2.8%
	\$/ADM	8,454	8,612	1.9%	8,791	2.1%
3785	Kankakee Valley School Corp					
	Non-Virtual ADM	3,026	2,960	-2.2%	2,897	-2.1%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	3,027	2,961	-2.2%	2,898	-2.1%
	Complexity Index	0.1331	0.1307	-1.8%	0.1307	0.0%
	Foundation	20,219,750	20,404,286	0.9%	20,280,001	-0.6%
	Complexity	1,621,020	1,557,311	-3.9%	1,524,377	-2.1%
	Total Basic Tuition Support	21,840,770	21,961,597	0.6%	21,804,378	-0.7%
	Special Education	2,928,103	3,065,992	4.7%	3,211,720	4.8%
	Career & Tech Education	818,709	832,861	1.7%	848,813	1.9%
	Honors/ Academic Performance	171,200	174,100	1.7%	177,800	2.1%
	Non-English Speaking Program	79,110	84,662	7.0%	90,214	6.6%
	Total	25,837,892	26,119,212	1.1%	26,132,925	0.1%
	\$/ADM	8,537	8,821	3.3%	9,016	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3815	Rensselaer Central School Corp					
	Non-Virtual ADM	1,436	1,416	-1.4%	1,397	-1.3%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	1,437	1,417	-1.4%	1,398	-1.3%
	Complexity Index	0.1600	0.1722	7.6%	0.1722	0.0%
	Foundation	9,600,162	9,765,616	1.7%	9,782,857	0.2%
	Complexity	<u>925,253</u>	<u>981,989</u>	6.1%	<u>968,820</u>	-1.3%
	Total Basic Tuition Support	10,525,415	10,747,605	2.1%	10,751,677	0.0%
	Special Education	1,328,711	1,367,444	2.9%	1,396,884	2.2%
	Career & Tech Education	318,587	318,700	0.0%	318,813	0.0%
	Honors/ Academic Performance	75,900	77,880	2.6%	79,860	2.5%
	Non-English Speaking Program	<u>56,600</u>	<u>62,100</u>	9.7%	<u>67,600</u>	8.9%
	Total	12,305,213	12,573,729	2.2%	12,614,834	0.3%
	\$/ADM	8,563	8,873	3.6%	9,023	1.7%
3945	Jay School Corporation					
	Non-Virtual ADM	2,793	2,724	-2.5%	2,659	-2.4%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	2,793	2,724	-2.5%	2,659	-2.4%
	Complexity Index	0.1489	0.1280	-14.0%	0.1280	0.0%
	Foundation	18,657,762	18,770,878	0.6%	18,607,647	-0.9%
	Complexity	<u>1,673,278</u>	<u>1,403,035</u>	-16.2%	<u>1,369,765</u>	-2.4%
	Total Basic Tuition Support	20,331,040	20,173,913	-0.8%	19,977,412	-1.0%
	Special Education	2,966,001	2,890,664	-2.5%	2,850,304	-1.4%
	Career & Tech Education	521,737	533,385	2.2%	545,033	2.2%
	Honors/ Academic Performance	98,900	101,920	3.1%	104,940	3.0%
	Non-English Speaking Program	<u>88,802</u>	<u>95,402</u>	7.4%	<u>102,002</u>	6.9%
	Total	24,006,480	23,795,284	-0.9%	23,579,691	-0.9%
	\$/ADM	8,596	8,736	1.6%	8,867	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3995	Madison Consolidated Schools					
	Non-Virtual ADM	2,447	2,424	-1.0%	2,400	-1.0%
	Virtual ADM	11	11	0.0%	11	0.0%
	Total ADM	2,458	2,435	-1.0%	2,411	-1.0%
	Complexity Index	0.1405	0.1331	-5.3%	0.1331	0.0%
	Foundation	16,413,385	16,776,967	2.2%	16,867,215	0.5%
	Complexity	1,389,891	1,303,959	-6.2%	1,291,112	-1.0%
	Total Basic Tuition Support	17,803,276	18,080,926	1.6%	18,158,327	0.4%
	Special Education	1,997,606	2,052,004	2.7%	2,094,942	2.1%
	Career & Tech Education	663,251	700,541	5.6%	738,131	5.4%
	Honors/ Academic Performance	124,740	128,660	3.1%	131,780	2.4%
	Non-English Speaking Program	28,622	31,590	10.4%	34,558	9.4%
	Total	20,617,495	20,993,721	1.8%	21,157,738	0.8%
	\$/ADM	8,387	8,623	2.8%	8,777	1.8%
4000	Southwestern-Jefferson Co Con					
	Non-Virtual ADM	1,171	1,147	-2.0%	1,131	-1.4%
	Virtual ADM	6	6	0.0%	6	0.0%
	Total ADM	1,177	1,153	-2.0%	1,137	-1.4%
	Complexity Index	0.1701	0.1359	-20.1%	0.1359	0.0%
	Foundation	7,854,920	7,947,046	1.2%	7,958,003	0.1%
	Complexity	805,363	630,666	-21.7%	621,969	-1.4%
	Total Basic Tuition Support	8,660,283	8,577,712	-1.0%	8,579,972	0.0%
	Special Education	738,560	721,380	-2.3%	715,859	-0.8%
	Career & Tech Education	320,049	341,789	6.8%	363,679	6.4%
	Honors/ Academic Performance	48,920	48,920	0.0%	48,520	-0.8%
	Non-English Speaking Program	35,834	41,220	15.0%	45,838	11.2%
	Total	9,803,646	9,731,021	-0.7%	9,753,868	0.2%
	\$/ADM	8,332	8,438	1.3%	8,576	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4015	Jennings County School Corporation					
	Non-Virtual ADM	3,692	3,613	-2.1%	3,535	-2.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,692	3,613	-2.1%	3,535	-2.2%
	Complexity Index	0.1503	0.1584	5.4%	0.1584	0.0%
	Foundation	24,665,952	24,896,804	0.9%	24,731,107	-0.7%
	Complexity	2,232,932	2,302,891	3.1%	2,252,910	-2.2%
	Total Basic Tuition Support	26,898,884	27,199,695	1.1%	26,984,017	-0.8%
	Special Education	4,207,572	4,377,495	4.0%	4,559,077	4.1%
	Career & Tech Education	831,846	948,432	14.0%	1,065,618	12.4%
	Honors/ Academic Performance	175,080	176,580	0.9%	178,080	0.8%
	Non-English Speaking Program	57,130	61,530	7.7%	65,930	7.2%
	Total	32,170,512	32,763,732	1.8%	32,852,722	0.3%
	\$/ADM	8,714	9,068	4.1%	9,295	2.5%
4145	Clark-Pleasant Community Sch Corp					
	Non-Virtual ADM	6,930	6,965	0.5%	7,005	0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	6,930	6,965	0.5%	7,005	0.6%
	Complexity Index	0.1157	0.1314	13.6%	0.1314	0.0%
	Foundation	46,302,537	47,997,228	3.7%	49,014,370	2.1%
	Complexity	3,226,693	3,682,852	14.1%	3,703,923	0.6%
	Total Basic Tuition Support	49,529,230	51,680,080	4.3%	52,718,293	2.0%
	Special Education	6,138,320	6,565,090	7.0%	7,011,358	6.8%
	Career & Tech Education	1,305,431	1,399,221	7.2%	1,493,311	6.7%
	Honors/ Academic Performance	289,660	293,600	1.4%	298,340	1.6%
	Non-English Speaking Program	489,216	559,900	14.4%	613,958	9.7%
	Total	57,751,857	60,497,891	4.8%	62,135,260	2.7%
	\$/ADM	8,333	8,686	4.2%	8,870	2.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4205	Center Grove Community School Corp					
	Non-Virtual ADM	9,581	9,765	1.9%	9,945	1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	9,581	9,765	1.9%	9,945	1.8%
	Complexity Index	0.0646	0.0629	-2.6%	0.0629	0.0%
	Foundation	64,013,100	67,291,339	5.1%	69,584,081	3.4%
	Complexity	2,490,676	2,471,645	-0.8%	2,517,139	1.8%
	Total Basic Tuition Support	66,503,776	69,762,984	4.9%	72,101,220	3.4%
	Special Education	8,006,848	8,502,112	6.2%	9,005,414	5.9%
	Career & Tech Education	2,069,368	2,252,791	8.9%	2,440,864	8.3%
	Honors/ Academic Performance	481,260	490,840	2.0%	502,520	2.4%
	Non-English Speaking Program	216,360	247,442	14.4%	270,678	9.4%
	Total	77,277,612	81,256,169	5.1%	84,320,696	3.8%
	\$/ADM	8,065	8,321	3.2%	8,479	1.9%
4215	Edinburgh Community School Corp					
	Non-Virtual ADM	757	742	-2.0%	732	-1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	757	742	-2.0%	732	-1.3%
	Complexity Index	0.2285	0.2218	-2.9%	0.2218	0.0%
	Foundation	5,056,181	5,112,571	1.1%	5,121,804	0.2%
	Complexity	695,863	662,178	-4.8%	653,325	-1.3%
	Total Basic Tuition Support	5,752,044	5,774,749	0.4%	5,775,129	0.0%
	Special Education	773,199	810,004	4.8%	846,809	4.5%
	Career & Tech Education	133,704	139,652	4.4%	146,050	4.6%
	Honors/ Academic Performance	24,480	24,480	0.0%	24,480	0.0%
	Non-English Speaking Program	27,698	30,448	9.9%	33,198	9.0%
	Total	6,711,125	6,779,333	1.0%	6,825,666	0.7%
	\$/ADM	8,868	9,138	3.0%	9,325	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4225 Franklin Community School Corp					
Non-Virtual ADM	4,734	4,723	-0.2%	4,713	-0.2%
Virtual ADM	129	129	-0.1%	129	0.0%
Total ADM	4,864	4,852	-0.2%	4,843	-0.2%
Complexity Index	0.1324	0.1445	9.1%	0.1445	0.0%
Foundation	32,364,149	33,438,302	3.3%	33,883,077	1.3%
Complexity	2,591,237	2,821,560	8.9%	2,815,777	-0.2%
Total Basic Tuition Support	34,955,386	36,259,862	3.7%	36,698,854	1.2%
Special Education	5,010,931	5,272,957	5.2%	5,542,822	5.1%
Career & Tech Education	844,749	958,162	13.4%	1,071,875	11.9%
Honors/ Academic Performance	212,040	225,040	6.1%	236,940	5.3%
Non-English Speaking Program	56,290	63,430	12.7%	69,418	9.4%
Total	41,079,396	42,779,451	4.1%	43,619,909	2.0%
\$/ADM	8,446	8,816	4.4%	9,008	2.2%
4245 Greenwood Community Sch Corp					
Non-Virtual ADM	3,977	3,973	-0.1%	3,970	-0.1%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	3,981	3,977	-0.1%	3,974	-0.1%
Complexity Index	0.1673	0.1620	-3.2%	0.1620	0.0%
Foundation	26,591,087	27,403,509	3.1%	27,804,084	1.5%
Complexity	2,679,890	2,592,377	-3.3%	2,590,425	-0.1%
Total Basic Tuition Support	29,270,977	29,995,886	2.5%	30,394,509	1.3%
Special Education	3,619,419	3,603,179	-0.4%	3,586,939	-0.5%
Career & Tech Education	707,292	739,210	4.5%	772,328	4.5%
Honors/ Academic Performance	137,520	136,040	-1.1%	134,560	-1.1%
Non-English Speaking Program	146,432	165,330	12.9%	181,758	9.9%
Total	33,881,640	34,639,645	2.2%	35,070,094	1.2%
\$/ADM	8,511	8,711	2.3%	8,826	1.3%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4255	Nineveh-Hensley-Jackson United					
	Non-Virtual ADM	2,109	2,143	1.6%	2,177	1.6%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	2,111	2,145	1.6%	2,179	1.6%
	Complexity Index	0.0819	0.0987	20.5%	0.0987	0.0%
	Foundation	14,101,220	14,778,095	4.8%	15,243,490	3.1%
	Complexity	<u>695,704</u>	<u>851,751</u>	22.4%	<u>865,265</u>	1.6%
	Total Basic Tuition Support	14,796,924	15,629,846	5.6%	16,108,755	3.1%
	Special Education	1,537,107	1,621,070	5.5%	1,701,213	4.9%
	Career & Tech Education	525,877	532,909	1.3%	540,241	1.4%
	Honors/ Academic Performance	82,760	86,560	4.6%	90,360	4.4%
	Non-English Speaking Program	<u>3,788</u>	<u>3,788</u>	0.0%	<u>3,788</u>	0.0%
	Total	16,946,456	17,874,173	5.5%	18,444,357	3.2%
	\$/ADM	8,028	8,335	3.8%	8,466	1.6%
4315	North Knox School Corp					
	Non-Virtual ADM	1,171	1,143	-2.4%	1,116	-2.4%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,171	1,143	-2.4%	1,116	-2.4%
	Complexity Index	0.1820	0.1986	9.1%	0.1986	0.0%
	Foundation	7,822,616	7,875,897	0.7%	7,808,477	-0.9%
	Complexity	<u>857,514</u>	<u>913,392</u>	6.5%	<u>891,854</u>	-2.4%
	Total Basic Tuition Support	8,680,130	8,789,289	1.3%	8,700,331	-1.0%
	Special Education	861,495	888,082	3.1%	914,669	3.0%
	Career & Tech Education	192,844	196,307	1.8%	199,770	1.8%
	Honors/ Academic Performance	42,660	42,660	0.0%	42,660	0.0%
	Non-English Speaking Program	<u>10,928</u>	<u>12,246</u>	12.1%	<u>13,180</u>	7.6%
	Total	9,788,057	9,928,584	1.4%	9,870,610	-0.6%
	\$/ADM	8,360	8,687	3.9%	8,845	1.8%

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No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4325	South Knox School Corp					
	Non-Virtual ADM	1,224	1,215	-0.7%	1,207	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,224	1,215	-0.7%	1,207	-0.7%
	Complexity Index	0.0850	0.0988	16.2%	0.0988	0.0%
	Foundation	8,176,943	8,372,049	2.4%	8,444,960	0.9%
	Complexity	418,627	483,017	15.4%	479,843	-0.7%
	Total Basic Tuition Support	8,595,570	8,855,066	3.0%	8,924,803	0.8%
	Special Education	703,347	727,653	3.5%	751,959	3.3%
	Career & Tech Education	179,670	180,568	0.5%	181,466	0.5%
	Honors/ Academic Performance	52,900	52,920	0.0%	52,940	0.0%
	Non-English Speaking Program	2,802	2,802	0.0%	2,802	0.0%
	Total	9,534,289	9,819,009	3.0%	9,913,970	1.0%
	\$/ADM	7,790	8,082	3.7%	8,214	1.6%
4335	Vincennes Community School Corp					
	Non-Virtual ADM	2,650	2,647	-0.1%	2,643	-0.1%
	Virtual ADM	9	9	0.0%	9	0.0%
	Total ADM	2,659	2,656	-0.1%	2,652	-0.1%
	Complexity Index	0.2607	0.2644	1.4%	0.2644	0.0%
	Foundation	17,753,797	18,300,568	3.1%	18,554,331	1.4%
	Complexity	2,789,131	2,825,553	1.3%	2,821,335	-0.1%
	Total Basic Tuition Support	20,542,928	21,126,121	2.8%	21,375,666	1.2%
	Special Education	2,247,558	2,290,435	1.9%	2,333,312	1.9%
	Career & Tech Education	331,585	361,141	8.9%	390,697	8.2%
	Honors/ Academic Performance	134,400	137,960	2.6%	141,120	2.3%
	Non-English Speaking Program	63,242	70,548	11.6%	76,318	8.2%
	Total	23,319,713	23,986,205	2.9%	24,317,113	1.4%
	\$/ADM	8,771	9,032	3.0%	9,170	1.5%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4345	Wawasee Community School Corp					
	Non-Virtual ADM	2,515	2,454	-2.4%	2,392	-2.5%
	Virtual ADM	40	39	-2.5%	38	-2.6%
	Total ADM	2,554	2,493	-2.4%	2,430	-2.5%
	Complexity Index	0.1165	0.1187	1.9%	0.1187	0.0%
	Foundation	17,025,990	17,177,162	0.9%	17,002,745	-1.0%
	Complexity	1,197,498	1,190,636	-0.6%	1,160,692	-2.5%
	Total Basic Tuition Support	18,223,488	18,367,798	0.8%	18,163,437	-1.1%
	Special Education	2,059,541	2,051,755	-0.4%	2,040,149	-0.6%
	Career & Tech Education	597,981	616,965	3.2%	636,099	3.1%
	Honors/ Academic Performance	111,580	112,640	0.9%	113,700	0.9%
	Non-English Speaking Program	41,086	42,736	4.0%	44,386	3.9%
	Total	21,033,676	21,191,894	0.8%	20,997,771	-0.9%
	\$/ADM	8,234	8,502	3.2%	8,641	1.6%
4415	Warsaw Community Schools					
	Non-Virtual ADM	6,644	6,598	-0.7%	6,549	-0.7%
	Virtual ADM	21	21	0.0%	21	0.0%
	Total ADM	6,665	6,619	-0.7%	6,570	-0.7%
	Complexity Index	0.1135	0.1249	10.0%	0.1249	0.0%
	Foundation	44,510,110	45,609,704	2.5%	45,969,801	0.8%
	Complexity	3,044,190	3,326,577	9.3%	3,302,047	-0.7%
	Total Basic Tuition Support	47,554,300	48,936,281	2.9%	49,271,848	0.7%
	Special Education	5,421,439	5,617,421	3.6%	5,798,123	3.2%
	Career & Tech Education	1,484,518	1,470,366	-1.0%	1,458,014	-0.8%
	Honors/ Academic Performance	399,840	422,980	5.8%	444,620	5.1%
	Non-English Speaking Program	354,322	366,308	3.4%	378,294	3.3%
	Total	55,214,419	56,813,356	2.9%	57,350,899	0.9%
	\$/ADM	8,284	8,584	3.6%	8,729	1.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4445	Tippecanoe Valley School Corp					
	Non-Virtual ADM	1,712	1,698	-0.8%	1,689	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,712	1,698	-0.8%	1,689	-0.5%
	Complexity Index	0.1197	0.1011	-15.5%	0.1011	0.0%
	Foundation	11,438,874	11,700,057	2.3%	11,817,408	1.0%
	Complexity	824,691	690,746	-16.2%	687,106	-0.5%
	Total Basic Tuition Support	12,263,565	12,390,803	1.0%	12,504,514	0.9%
	Special Education	1,466,819	1,541,054	5.1%	1,611,469	4.6%
	Career & Tech Education	518,990	567,618	9.4%	616,246	8.6%
	Honors/ Academic Performance	106,540	114,040	7.0%	121,540	6.6%
	Non-English Speaking Program	61,334	62,984	2.7%	64,634	2.6%
	Total	14,417,248	14,676,499	1.8%	14,918,403	1.6%
	\$/ADM	8,421	8,644	2.7%	8,833	2.2%
4455	Whitko Community School Corp					
	Non-Virtual ADM	1,093	1,060	-3.0%	1,027	-3.1%
	Virtual ADM	7	7	0.0%	7	0.0%
	Total ADM	1,100	1,067	-3.0%	1,034	-3.1%
	Complexity Index	0.1204	0.1335	10.9%	0.1335	0.0%
	Foundation	7,343,552	7,353,697	0.1%	7,236,963	-1.6%
	Complexity	533,043	573,270	7.5%	555,623	-3.1%
	Total Basic Tuition Support	7,876,595	7,926,967	0.6%	7,792,586	-1.7%
	Special Education	1,284,107	1,260,288	-1.9%	1,267,626	0.6%
	Career & Tech Education	534,792	546,560	2.2%	559,528	2.4%
	Honors/ Academic Performance	46,740	46,740	0.0%	46,740	0.0%
	Non-English Speaking Program	22,790	24,658	8.2%	26,526	7.6%
	Total	9,765,024	9,805,213	0.4%	9,693,006	-1.1%
	\$/ADM	8,876	9,188	3.5%	9,372	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4515 Prairie Heights Community Sch Corp					
Non-Virtual ADM	1,349	1,344	-0.4%	1,339	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,349	1,344	-0.4%	1,339	-0.4%
Complexity Index	0.1160	0.1133	-2.3%	0.1133	0.0%
Foundation	9,015,409	9,264,433	2.8%	9,372,027	1.2%
Complexity	629,878	612,950	-2.7%	610,675	-0.4%
Total Basic Tuition Support	9,645,287	9,877,383	2.4%	9,982,702	1.1%
Special Education	1,340,449	1,396,627	4.2%	1,451,152	3.9%
Career & Tech Education	326,722	357,187	9.3%	387,652	8.5%
Honors/ Academic Performance	53,600	53,740	0.3%	53,880	0.3%
Non-English Speaking Program	13,232	13,616	2.9%	14,000	2.8%
Total	11,379,290	11,698,553	2.8%	11,889,386	1.6%
\$/ADM	8,433	8,702	3.2%	8,876	2.0%
4525 Westview School Corporation					
Non-Virtual ADM	1,888	1,823	-3.5%	1,758	-3.5%
Virtual ADM	9	9	0.0%	8	-11.1%
Total ADM	1,897	1,832	-3.5%	1,766	-3.6%
Complexity Index	0.0563	0.0605	7.5%	0.0605	0.0%
Foundation	12,666,553	12,621,487	-0.4%	12,356,178	-2.1%
Complexity	429,822	445,901	3.7%	429,915	-3.6%
Total Basic Tuition Support	13,096,375	13,067,388	-0.2%	12,786,093	-2.2%
Special Education	1,330,986	1,349,721	1.4%	1,368,456	1.4%
Career & Tech Education	160,103	158,474	-1.0%	156,845	-1.0%
Honors/ Academic Performance	62,080	62,000	-0.1%	61,920	-0.1%
Non-English Speaking Program	251,472	251,472	0.0%	251,472	0.0%
Total	14,901,016	14,889,055	-0.1%	14,624,786	-1.8%
\$/ADM	7,854	8,129	3.5%	8,282	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4535 Lakeland School Corporation					
Non-Virtual ADM	1,417	1,371	-3.2%	1,330	-3.0%
Virtual ADM	47	45	-4.3%	44	-2.2%
Total ADM	1,463	1,416	-3.3%	1,374	-3.0%
Complexity Index	0.1275	0.1324	3.8%	0.1324	0.0%
Foundation	9,730,382	9,755,486	0.3%	9,613,214	-1.5%
Complexity	750,833	754,249	0.5%	731,990	-3.0%
Total Basic Tuition Support	10,481,215	10,509,735	0.3%	10,345,204	-1.6%
Special Education	1,518,002	1,506,531	-0.8%	1,502,899	-0.2%
Career & Tech Education	505,037	542,313	7.4%	579,739	6.9%
Honors/ Academic Performance	83,800	86,640	3.4%	89,480	3.3%
Non-English Speaking Program	97,044	100,178	3.2%	103,312	3.1%
Total	12,685,098	12,745,397	0.5%	12,620,634	-1.0%
\$/ADM	8,668	9,003	3.9%	9,186	2.0%
4580 Hanover Community School Corp					
Non-Virtual ADM	2,796	2,877	2.9%	2,956	2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,796	2,877	2.9%	2,956	2.7%
Complexity Index	0.0627	0.0475	-24.2%	0.0475	0.0%
Foundation	18,682,081	19,826,131	6.1%	20,682,573	4.3%
Complexity	705,506	549,930	-22.1%	564,995	2.7%
Total Basic Tuition Support	19,387,587	20,376,061	5.1%	21,247,568	4.3%
Special Education	2,141,535	2,295,499	7.2%	2,447,259	6.6%
Career & Tech Education	937,326	1,084,244	15.7%	1,231,162	13.6%
Honors/ Academic Performance	83,320	85,860	3.0%	88,400	3.0%
Non-English Speaking Program	20,974	22,842	8.9%	24,710	8.2%
Total	22,570,742	23,864,506	5.7%	25,039,099	4.9%
\$/ADM	8,072	8,295	2.8%	8,471	2.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4590	River Forest Community Sch Corp					
	Non-Virtual ADM	1,645	1,656	0.7%	1,670	0.8%
	Virtual ADM	8	8	0.0%	8	0.0%
	Total ADM	1,653	1,664	0.7%	1,678	0.8%
	Complexity Index	0.3625	0.3717	2.5%	0.3717	0.0%
	Foundation	11,032,393	11,469,829	4.0%	11,743,905	2.4%
	Complexity	2,410,509	2,489,573	3.3%	2,510,446	0.8%
	Total Basic Tuition Support	13,442,902	13,959,402	3.8%	14,254,351	2.1%
	Special Education	1,409,585	1,492,684	5.9%	1,574,130	5.5%
	Career & Tech Education	321,404	349,944	8.9%	378,484	8.2%
	Honors/ Academic Performance	22,840	24,060	5.3%	25,280	5.1%
	Non-English Speaking Program	72,852	79,452	9.1%	85,502	7.6%
	Total	15,269,583	15,905,542	4.2%	16,317,747	2.6%
	\$/ADM	9,240	9,556	3.4%	9,722	1.7%
4600	Merrillville Community School Corp					
	Non-Virtual ADM	5,746	5,655	-1.6%	5,565	-1.6%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	5,747	5,656	-1.6%	5,566	-1.6%
	Complexity Index	0.2474	0.2399	-3.0%	0.2399	0.0%
	Foundation	38,393,903	38,972,224	1.5%	38,942,050	-0.1%
	Complexity	5,721,249	5,459,618	-4.6%	5,372,745	-1.6%
	Total Basic Tuition Support	44,115,152	44,431,842	0.7%	44,314,795	-0.3%
	Special Education	5,370,487	5,631,620	4.9%	5,903,273	4.8%
	Career & Tech Education	1,566,304	1,770,380	13.0%	1,974,656	11.5%
	Honors/ Academic Performance	140,160	140,220	0.0%	140,280	0.0%
	Non-English Speaking Program	104,142	111,842	7.4%	118,992	6.4%
	Total	51,296,245	52,085,904	1.5%	52,451,996	0.7%
	\$/ADM	8,926	9,210	3.2%	9,424	2.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4615	Lake Central School Corporation					
	Non-Virtual ADM	8,742	8,620	-1.4%	8,498	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	8,742	8,620	-1.4%	8,498	-1.4%
	Complexity Index	0.0655	0.0695	6.1%	0.0695	0.0%
	Foundation	58,405,135	59,397,905	1.7%	59,462,500	0.1%
	Complexity	2,304,122	2,410,653	4.6%	2,376,715	-1.4%
	Total Basic Tuition Support	60,709,257	61,808,558	1.8%	61,839,215	0.0%
	Special Education	7,164,172	7,453,268	4.0%	7,769,502	4.2%
	Career & Tech Education	1,686,219	1,843,249	9.3%	2,002,229	8.6%
	Honors/ Academic Performance	466,200	473,200	1.5%	480,200	1.5%
	Non-English Speaking Program	150,244	152,548	1.5%	154,852	1.5%
	Total	70,176,092	71,730,823	2.2%	72,245,998	0.7%
	\$/ADM	8,027	8,322	3.7%	8,501	2.2%
4645	Tri-Creek School Corporation					
	Non-Virtual ADM	3,243	3,243	0.0%	3,243	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,243	3,243	0.0%	3,243	0.0%
	Complexity Index	0.0808	0.0797	-1.4%	0.0797	0.0%
	Foundation	21,666,483	22,347,100	3.1%	22,690,851	1.5%
	Complexity	1,054,429	1,040,043	-1.4%	1,040,043	0.0%
	Total Basic Tuition Support	22,720,912	23,387,143	2.9%	23,730,894	1.5%
	Special Education	2,205,387	2,265,748	2.7%	2,329,929	2.8%
	Career & Tech Education	967,709	991,674	2.5%	1,015,839	2.4%
	Honors/ Academic Performance	164,820	169,400	2.8%	173,980	2.7%
	Non-English Speaking Program	23,724	25,208	6.3%	26,692	5.9%
	Total	26,082,552	26,839,173	2.9%	27,277,334	1.6%
	\$/ADM	8,043	8,276	2.9%	8,411	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4650	Lake Ridge New Tech Schools					
	Non-Virtual ADM	1,557	1,531	-1.7%	1,502	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,557	1,531	-1.7%	1,502	-1.9%
	Complexity Index	0.4537	0.4553	0.4%	0.4553	0.0%
	Foundation	10,405,090	10,547,675	1.4%	10,508,760	-0.4%
	Complexity	2,843,356	2,804,340	-1.4%	2,751,666	-1.9%
	Total Basic Tuition Support	13,248,446	13,352,015	0.8%	13,260,426	-0.7%
	Special Education	1,278,262	1,294,056	1.2%	1,309,850	1.2%
	Career & Tech Education	1,118,900	1,237,028	10.6%	1,356,656	9.7%
	Honors/ Academic Performance	49,460	49,460	0.0%	49,460	0.0%
	Non-English Speaking Program	51,380	56,330	9.6%	61,280	8.8%
	Total	15,746,448	15,988,889	1.5%	16,037,672	0.3%
	\$/ADM	10,111	10,446	3.3%	10,678	2.2%
4660	Crown Point Community School Corp					
	Non-Virtual ADM	8,925	8,959	0.4%	9,005	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	8,925	8,959	0.4%	9,005	0.5%
	Complexity Index	0.0614	0.0622	1.3%	0.0622	0.0%
	Foundation	59,628,459	61,734,368	3.5%	63,004,697	2.1%
	Complexity	2,205,119	2,242,272	1.7%	2,253,743	0.5%
	Total Basic Tuition Support	61,833,578	63,976,640	3.5%	65,258,440	2.0%
	Special Education	7,149,434	7,648,333	7.0%	8,184,691	7.0%
	Career & Tech Education	1,730,430	1,951,982	12.8%	2,176,384	11.5%
	Honors/ Academic Performance	582,660	607,260	4.2%	628,860	3.6%
	Non-English Speaking Program	125,802	131,738	4.7%	137,674	4.5%
	Total	71,421,904	74,315,953	4.1%	76,386,049	2.8%
	\$/ADM	8,002	8,295	3.7%	8,483	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4670	School City of East Chicago					
	Non-Virtual ADM	3,105	3,078	-0.9%	3,050	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,105	3,078	-0.9%	3,050	-0.9%
	Complexity Index	0.4607	0.3963	-14.0%	0.3963	0.0%
	Foundation	20,742,267	21,208,465	2.2%	21,339,066	0.6%
	Complexity	5,755,614	4,908,047	-14.7%	4,863,459	-0.9%
	Total Basic Tuition Support	26,497,881	26,116,512	-1.4%	26,202,525	0.3%
	Special Education	3,135,183	3,254,583	3.8%	3,378,002	3.8%
	Career & Tech Education	467,342	481,192	3.0%	495,492	3.0%
	Honors/ Academic Performance	48,780	48,800	0.0%	48,820	0.0%
	Non-English Speaking Program	335,212	355,614	6.1%	376,016	5.7%
	Total	30,484,398	30,256,701	-0.7%	30,500,855	0.8%
	\$/ADM	9,819	9,831	0.1%	10,001	1.7%
4680	Lake Station Community Schools					
	Non-Virtual ADM	1,061	1,029	-3.0%	996	-3.3%
	Virtual ADM	3	3	0.0%	3	0.0%
	Total ADM	1,064	1,032	-3.0%	999	-3.3%
	Complexity Index	0.3253	0.3340	2.7%	0.3340	0.0%
	Foundation	7,107,196	7,114,165	0.1%	6,986,750	-1.8%
	Complexity	1,393,101	1,387,546	-0.4%	1,342,051	-3.3%
	Total Basic Tuition Support	8,500,297	8,501,711	0.0%	8,328,801	-2.0%
	Special Education	1,094,061	1,133,936	3.6%	1,172,709	3.4%
	Career & Tech Education	196,381	229,982	17.1%	263,583	14.6%
	Honors/ Academic Performance	18,440	20,060	8.8%	21,680	8.1%
	Non-English Speaking Program	38,658	38,658	0.0%	38,658	0.0%
	Total	9,847,837	9,924,347	0.8%	9,825,431	-1.0%
	\$/ADM	9,253	9,613	3.9%	9,840	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4690	Gary Community School Corp					
	Non-Virtual ADM	4,164	4,026	-3.3%	3,909	-2.9%
	Virtual ADM	64	44	-32.0%	42	-4.6%
	Total ADM	4,228	4,069	-3.8%	3,951	-2.9%
	Complexity Index	0.5788	0.5746	-0.7%	0.5746	0.0%
	Foundation	28,183,131	28,041,823	-0.5%	27,644,063	-1.4%
	Complexity	9,847,392	9,409,088	-4.5%	9,135,105	-2.9%
	Total Basic Tuition Support	38,030,523	37,450,911	-1.5%	36,779,168	-1.8%
	Special Education	4,039,757	4,290,368	6.2%	4,554,254	6.2%
	Career & Tech Education	417,984	472,983	13.2%	528,282	11.7%
	Honors/ Academic Performance	17,880	17,900	0.1%	17,920	0.1%
	Non-English Speaking Program	29,140	30,790	5.7%	32,440	5.4%
	Total	42,535,284	42,262,952	-0.6%	41,912,064	-0.8%
	\$/ADM	10,060	10,386	3.2%	10,608	2.1%
4700	Griffith Public Schools					
	Non-Virtual ADM	1,969	1,915	-2.8%	1,864	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,969	1,915	-2.8%	1,864	-2.6%
	Complexity Index	0.1280	0.1523	19.0%	0.1523	0.0%
	Foundation	13,157,495	13,194,646	0.3%	13,043,213	-1.1%
	Complexity	1,014,374	1,173,483	15.7%	1,142,441	-2.6%
	Total Basic Tuition Support	14,171,869	14,368,129	1.4%	14,185,654	-1.3%
	Special Education	1,810,360	1,915,240	5.8%	2,014,647	5.2%
	Career & Tech Education	514,216	576,486	12.1%	638,756	10.8%
	Honors/ Academic Performance	49,260	52,360	6.3%	55,460	5.9%
	Non-English Speaking Program	30,480	33,448	9.7%	36,416	8.9%
	Total	16,576,185	16,945,663	2.2%	16,930,933	-0.1%
	\$/ADM	8,417	8,850	5.1%	9,083	2.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4710	School City of Hammond					
	Non-Virtual ADM	9,930	9,520	-4.1%	9,110	-4.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	9,930	9,520	-4.1%	9,110	-4.3%
	Complexity Index	0.3452	0.3158	-8.5%	0.3158	0.0%
	Foundation	66,344,368	65,604,491	-1.1%	63,744,945	-2.8%
	Complexity	13,793,988	12,098,226	-12.3%	11,577,218	-4.3%
	Total Basic Tuition Support	80,138,356	77,702,717	-3.0%	75,322,163	-3.1%
	Special Education	7,570,194	7,578,030	0.1%	7,571,137	-0.1%
	Career & Tech Education	2,072,524	2,403,644	16.0%	2,736,864	13.9%
	Honors/ Academic Performance	233,700	236,700	1.3%	239,700	1.3%
	Non-English Speaking Program	742,596	779,446	5.0%	816,296	4.7%
	Total	90,757,370	88,700,537	-2.3%	86,686,160	-2.3%
	\$/ADM	9,139	9,317	1.9%	9,515	2.1%
4720	School Town of Highland					
	Non-Virtual ADM	3,111	3,091	-0.6%	3,071	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,111	3,091	-0.6%	3,071	-0.6%
	Complexity Index	0.1384	0.1482	7.1%	0.1482	0.0%
	Foundation	20,784,892	21,301,218	2.5%	21,489,781	0.9%
	Complexity	1,732,603	1,843,447	6.4%	1,831,591	-0.6%
	Total Basic Tuition Support	22,517,495	23,144,665	2.8%	23,321,372	0.8%
	Special Education	2,645,641	2,810,626	6.2%	2,991,090	6.4%
	Career & Tech Education	792,278	883,314	11.5%	974,350	10.3%
	Honors/ Academic Performance	127,660	134,540	5.4%	139,920	4.0%
	Non-English Speaking Program	62,714	68,318	8.9%	73,922	8.2%
	Total	26,145,788	27,041,463	3.4%	27,500,654	1.7%
	\$/ADM	8,404	8,748	4.1%	8,954	2.4%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4730	School City of Hobart					
	Non-Virtual ADM	3,885	3,868	-0.4%	3,850	-0.5%
	Virtual ADM	41	41	0.0%	41	0.0%
	Total ADM	3,925	3,909	-0.4%	3,891	-0.5%
	Complexity Index	0.1625	0.1591	-2.1%	0.1591	0.0%
	Foundation	26,184,987	26,933,474	2.9%	27,222,179	1.1%
	Complexity	2,566,855	2,502,300	-2.5%	2,490,808	-0.5%
	Total Basic Tuition Support	28,751,842	29,435,774	2.4%	29,712,987	0.9%
	Special Education	3,273,664	3,429,360	4.8%	3,589,589	4.7%
	Career & Tech Education	1,331,675	1,403,811	5.4%	1,477,597	5.3%
	Honors/ Academic Performance	267,800	290,440	8.5%	315,080	8.5%
	Non-English Speaking Program	39,914	43,152	8.1%	46,006	6.6%
	Total	33,664,895	34,602,537	2.8%	35,141,259	1.6%
	\$/ADM	8,576	8,853	3.2%	9,032	2.0%
4740	School Town of Munster					
	Non-Virtual ADM	4,026	4,005	-0.5%	3,982	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	4,026	4,005	-0.5%	3,982	-0.6%
	Complexity Index	0.0513	0.0453	-11.7%	0.0453	0.0%
	Foundation	26,899,477	27,600,178	2.6%	27,863,664	1.0%
	Complexity	831,142	730,117	-12.2%	725,921	-0.6%
	Total Basic Tuition Support	27,730,619	28,330,295	2.2%	28,589,585	0.9%
	Special Education	2,640,415	2,745,121	4.0%	2,861,486	4.2%
	Career & Tech Education	894,596	1,038,664	16.1%	1,183,032	13.9%
	Honors/ Academic Performance	363,980	362,480	-0.4%	359,380	-0.9%
	Non-English Speaking Program	47,812	47,812	0.0%	47,812	0.0%
	Total	31,677,422	32,524,372	2.7%	33,041,295	1.6%
	\$/ADM	7,868	8,120	3.2%	8,297	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4760	School City of Whiting					
	Non-Virtual ADM	1,065	1,039	-2.5%	1,013	-2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,065	1,039	-2.5%	1,013	-2.5%
	Complexity Index	0.2189	0.2102	-4.0%	0.2102	0.0%
	Foundation	7,118,171	7,156,993	0.5%	7,086,282	-1.0%
	Complexity	938,489	878,489	-6.4%	856,632	-2.5%
	Total Basic Tuition Support	8,056,660	8,035,482	-0.3%	7,942,914	-1.2%
	Special Education	755,307	784,424	3.9%	813,541	3.7%
	Career & Tech Education	289,390	324,632	12.2%	360,474	11.0%
	Honors/ Academic Performance	47,600	48,000	0.8%	48,400	0.8%
	Non-English Speaking Program	70,228	74,078	5.5%	77,928	5.2%
	Total	9,219,185	9,266,616	0.5%	9,243,257	-0.3%
	\$/ADM	8,653	8,922	3.1%	9,127	2.3%
4805	New Prairie United School Corp					
	Non-Virtual ADM	2,863	2,837	-0.9%	2,813	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,863	2,837	-0.9%	2,813	-0.8%
	Complexity Index	0.1031	0.0956	-7.3%	0.0956	0.0%
	Foundation	19,125,699	19,548,458	2.2%	19,681,967	0.7%
	Complexity	1,187,649	1,091,293	-8.1%	1,082,101	-0.8%
	Total Basic Tuition Support	20,313,348	20,639,751	1.6%	20,764,068	0.6%
	Special Education	2,418,098	2,513,876	4.0%	2,617,493	4.1%
	Career & Tech Education	914,847	1,046,435	14.4%	1,178,923	12.7%
	Honors/ Academic Performance	127,740	132,860	4.0%	137,980	3.9%
	Non-English Speaking Program	24,544	25,644	4.5%	26,744	4.3%
	Total	23,798,577	24,358,566	2.4%	24,725,208	1.5%
	\$/ADM	8,313	8,587	3.3%	8,790	2.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4860	MSD of New Durham Township					
	Non-Virtual ADM	920	923	0.3%	929	0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	920	923	0.3%	929	0.6%
	Complexity Index	0.1441	0.1178	-18.3%	0.1178	0.0%
	Foundation	6,145,251	6,358,980	3.5%	6,498,534	2.2%
	Complexity	533,361	437,433	-18.0%	440,260	0.6%
	Total Basic Tuition Support	6,678,612	6,796,413	1.8%	6,938,794	2.1%
	Special Education	837,456	861,513	2.9%	881,750	2.3%
	Career & Tech Education	199,179	201,785	1.3%	204,391	1.3%
	Honors/ Academic Performance	36,280	36,300	0.1%	36,320	0.1%
	Non-English Speaking Program	6,424	7,192	12.0%	7,576	5.3%
	Total	7,757,951	7,903,203	1.9%	8,068,831	2.1%
	\$/ADM	8,434	8,564	1.5%	8,688	1.4%
4915	Tri-Township Cons School Corp					
	Non-Virtual ADM	276	265	-4.0%	254	-4.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	276	265	-4.0%	254	-4.2%
	Complexity Index	0.1396	0.0943	-32.4%	0.0943	0.0%
	Foundation	1,844,357	1,826,529	-1.0%	1,777,623	-2.7%
	Complexity	155,077	100,579	-35.1%	96,403	-4.2%
	Total Basic Tuition Support	1,999,434	1,927,108	-3.6%	1,874,026	-2.8%
	Special Education	275,055	289,644	5.3%	304,233	5.0%
	Career & Tech Education	89,570	100,880	12.6%	112,190	11.2%
	Honors/ Academic Performance	13,020	13,020	0.0%	13,020	0.0%
	Non-English Speaking Program	550	550	0.0%	550	0.0%
	Total	2,377,629	2,331,202	-2.0%	2,304,019	-1.2%
	\$/ADM	8,613	8,795	2.1%	9,069	3.1%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4925 Michigan City Area Schools					
Non-Virtual ADM	4,868	4,763	-2.2%	4,671	-1.9%
Virtual ADM	40	39	-2.5%	38	-2.6%
Total ADM	4,908	4,801	-2.2%	4,709	-1.9%
Complexity Index	0.4139	0.4089	-1.2%	0.4089	0.0%
Foundation	32,748,607	33,085,690	1.0%	32,947,404	-0.4%
Complexity	8,173,955	7,900,091	-3.4%	7,747,890	-1.9%
Total Basic Tuition Support	40,922,562	40,985,781	0.2%	40,695,294	-0.7%
Special Education	5,370,094	5,415,482	0.8%	5,449,410	0.6%
Career & Tech Education	1,001,865	1,135,341	13.3%	1,270,467	11.9%
Honors/ Academic Performance	137,260	143,740	4.7%	150,220	4.5%
Non-English Speaking Program	83,334	90,422	8.5%	97,510	7.8%
Total	47,515,115	47,770,766	0.5%	47,662,901	-0.2%
\$/ADM	9,682	9,950	2.8%	10,122	1.7%
4940 South Central Com School Corp					
Non-Virtual ADM	977	981	0.4%	991	1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	977	981	0.4%	991	1.0%
Complexity Index	0.0989	0.0831	-16.0%	0.0831	0.0%
Foundation	6,529,175	6,761,898	3.6%	6,935,777	2.6%
Complexity	388,926	328,126	-15.6%	331,464	1.0%
Total Basic Tuition Support	6,918,101	7,090,024	2.5%	7,267,241	2.5%
Special Education	792,711	847,533	6.9%	902,355	6.5%
Career & Tech Education	275,266	296,856	7.8%	318,446	7.3%
Honors/ Academic Performance	63,020	63,040	0.0%	63,060	0.0%
Non-English Speaking Program	3,238	3,622	11.9%	4,006	10.6%
Total	8,052,336	8,301,075	3.1%	8,555,108	3.1%
\$/ADM	8,240	8,460	2.7%	8,631	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4945	LaPorte Community School Corp					
	Non-Virtual ADM	5,488	5,401	-1.6%	5,323	-1.5%
	Virtual ADM	95	93	-2.1%	92	-1.1%
	Total ADM	5,583	5,495	-1.6%	5,415	-1.4%
	Complexity Index	0.2021	0.1905	-5.7%	0.1905	0.0%
	Foundation	37,204,337	37,863,874	1.8%	37,891,135	0.1%
	Complexity	4,540,342	4,212,061	-7.2%	4,151,237	-1.4%
	Total Basic Tuition Support	41,744,679	42,075,935	0.8%	42,042,372	-0.1%
	Special Education	6,049,723	6,431,513	6.3%	6,825,161	6.1%
	Career & Tech Education	1,627,000	1,848,019	13.6%	2,069,038	12.0%
	Honors/ Academic Performance	169,940	168,840	-0.6%	167,740	-0.7%
	Non-English Speaking Program	182,474	193,360	6.0%	204,246	5.6%
	Total	49,773,816	50,717,667	1.9%	51,308,557	1.2%
	\$/ADM	8,915	9,230	3.5%	9,475	2.6%
5075	North Lawrence Com Schools					
	Non-Virtual ADM	3,528	3,346	-5.1%	3,165	-5.4%
	Virtual ADM	4	4	0.0%	4	0.0%
	Total ADM	3,532	3,350	-5.1%	3,169	-5.4%
	Complexity Index	0.1323	0.1519	14.8%	0.1519	0.0%
	Foundation	23,591,366	23,087,055	-2.1%	22,174,647	-4.0%
	Complexity	1,880,212	2,047,883	8.9%	1,937,152	-5.4%
	Total Basic Tuition Support	25,471,578	25,134,938	-1.3%	24,111,799	-4.1%
	Special Education	3,280,295	3,188,983	-2.8%	3,144,506	-1.4%
	Career & Tech Education	971,150	966,024	-0.5%	963,148	-0.3%
	Honors/ Academic Performance	178,520	185,500	3.9%	193,280	4.2%
	Non-English Speaking Program	7,088	7,638	7.8%	8,188	7.2%
	Total	29,908,631	29,483,083	-1.4%	28,420,921	-3.6%
	\$/ADM	8,469	8,800	3.9%	8,968	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5085 Mitchell Community Schools					
Non-Virtual ADM	1,399	1,385	-1.0%	1,371	-1.0%
Virtual ADM	19	19	0.0%	19	0.0%
Total ADM	1,417	1,404	-1.0%	1,390	-1.0%
Complexity Index	0.1911	0.1934	1.2%	0.1934	0.0%
Foundation	9,451,184	9,672,002	2.3%	9,723,522	0.5%
Complexity	1,090,017	1,092,315	0.2%	1,081,497	-1.0%
Total Basic Tuition Support	10,541,201	10,764,317	2.1%	10,805,019	0.4%
Special Education	1,608,108	1,666,143	3.6%	1,724,178	3.5%
Career & Tech Education	392,208	447,264	14.0%	503,420	12.6%
Honors/ Academic Performance	55,420	55,440	0.0%	55,460	0.0%
Non-English Speaking Program	9,568	9,568	0.0%	9,568	0.0%
Total	12,606,505	12,942,732	2.7%	13,097,645	1.2%
\$/ADM	8,894	9,221	3.7%	9,425	2.2%
5245 Frankton-Lapel Community Schools					
Non-Virtual ADM	2,838	2,811	-1.0%	2,783	-1.0%
Virtual ADM	36	36	0.0%	35	-2.8%
Total ADM	2,874	2,847	-0.9%	2,818	-1.0%
Complexity Index	0.1191	0.1261	5.9%	0.1261	0.0%
Foundation	19,162,356	19,615,990	2.4%	19,715,098	0.5%
Complexity	1,377,192	1,444,456	4.9%	1,429,760	-1.0%
Total Basic Tuition Support	20,539,548	21,060,446	2.5%	21,144,858	0.4%
Special Education	2,310,165	2,365,059	2.4%	2,419,953	2.3%
Career & Tech Education	533,866	603,698	13.1%	673,530	11.6%
Honors/ Academic Performance	126,960	126,960	0.0%	126,960	0.0%
Non-English Speaking Program	10,814	11,198	3.6%	11,582	3.4%
Total	23,521,353	24,167,361	2.7%	24,376,883	0.9%
\$/ADM	8,185	8,490	3.7%	8,651	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5255	South Madison Com Sch Corp					
	Non-Virtual ADM	4,501	4,542	0.9%	4,583	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	4,501	4,542	0.9%	4,583	0.9%
	Complexity Index	0.0938	0.0715	-23.8%	0.0715	0.0%
	Foundation	30,074,087	31,298,475	4.1%	32,064,452	2.4%
	Complexity	1,699,067	1,306,806	-23.1%	1,318,505	0.9%
	Total Basic Tuition Support	31,773,154	32,605,281	2.6%	33,382,957	2.4%
	Special Education	3,430,758	3,510,612	2.3%	3,590,466	2.3%
	Career & Tech Education	713,223	817,050	14.6%	921,027	12.7%
	Honors/ Academic Performance	177,740	186,740	5.1%	195,740	4.8%
	Non-English Speaking Program	63,056	72,064	14.3%	79,152	9.8%
	Total	36,157,931	37,191,747	2.9%	38,169,342	2.6%
	\$/ADM	8,033	8,189	1.9%	8,329	1.7%
5265	Alexandria Community School Corp					
	Non-Virtual ADM	1,293	1,242	-3.9%	1,190	-4.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,293	1,242	-3.9%	1,190	-4.2%
	Complexity Index	0.2134	0.2009	-5.9%	0.2009	0.0%
	Foundation	8,640,303	8,560,276	-0.9%	8,328,075	-2.7%
	Complexity	1,110,552	1,004,252	-9.6%	962,210	-4.2%
	Total Basic Tuition Support	9,750,855	9,564,528	-1.9%	9,290,285	-2.9%
	Special Education	1,174,416	1,189,871	1.3%	1,205,326	1.3%
	Career & Tech Education	257,400	286,961	11.5%	317,122	10.5%
	Honors/ Academic Performance	47,600	47,600	0.0%	47,600	0.0%
	Non-English Speaking Program	16,480	16,480	0.0%	16,480	0.0%
	Total	11,246,751	11,105,440	-1.3%	10,876,813	-2.1%
	\$/ADM	8,696	8,940	2.8%	9,138	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5275	Anderson Community School Corp					
	Non-Virtual ADM	5,884	5,757	-2.2%	5,634	-2.1%
	Virtual ADM	35	34	-2.9%	34	0.0%
	Total ADM	5,919	5,791	-2.2%	5,667	-2.1%
	Complexity Index	0.4028	0.3683	-8.6%	0.3683	0.0%
	Foundation	39,509,433	39,907,126	1.0%	39,655,148	-0.6%
	Complexity	9,593,832	8,582,783	-10.5%	8,399,388	-2.1%
	Total Basic Tuition Support	49,103,265	48,489,909	-1.2%	48,054,536	-0.9%
	Special Education	6,219,289	6,295,474	1.2%	6,352,559	0.9%
	Career & Tech Education	1,295,041	1,312,074	1.3%	1,331,507	1.5%
	Honors/ Academic Performance	136,620	152,160	11.4%	168,100	10.5%
	Non-English Speaking Program	285,274	311,674	9.3%	336,974	8.1%
	Total	57,039,489	56,561,291	-0.8%	56,243,676	-0.6%
	\$/ADM	9,637	9,767	1.3%	9,924	1.6%
5280	Elwood Community School Corp					
	Non-Virtual ADM	1,393	1,400	0.5%	1,410	0.7%
	Virtual ADM	26	26	0.0%	26	0.0%
	Total ADM	1,419	1,426	0.5%	1,436	0.7%
	Complexity Index	0.2616	0.2457	-6.1%	0.2457	0.0%
	Foundation	9,453,420	9,827,909	4.0%	10,048,776	2.2%
	Complexity	1,493,601	1,410,079	-5.6%	1,419,927	0.7%
	Total Basic Tuition Support	10,947,021	11,237,988	2.7%	11,468,703	2.1%
	Special Education	1,462,157	1,554,899	6.3%	1,643,821	5.7%
	Career & Tech Education	304,361	305,661	0.4%	307,561	0.6%
	Honors/ Academic Performance	47,200	50,220	6.4%	53,240	6.0%
	Non-English Speaking Program	21,638	23,890	10.4%	26,142	9.4%
	Total	12,782,377	13,172,658	3.1%	13,499,467	2.5%
	\$/ADM	9,009	9,236	2.5%	9,400	1.8%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5300	MSD Decatur Township					
	Non-Virtual ADM	6,359	6,297	-1.0%	6,242	-0.9%
	Virtual ADM	20	20	0.0%	20	0.0%
	Total ADM	6,379	6,317	-1.0%	6,262	-0.9%
	Complexity Index	0.2608	0.2281	-12.5%	0.2281	0.0%
	Foundation	42,598,471	43,530,413	2.2%	43,814,760	0.7%
	Complexity	6,694,574	5,798,180	-13.4%	5,747,642	-0.9%
	Total Basic Tuition Support	49,293,045	49,328,593	0.1%	49,562,402	0.5%
	Special Education	5,695,108	5,720,372	0.4%	5,753,276	0.6%
	Career & Tech Education	1,427,925	1,559,019	9.2%	1,692,863	8.6%
	Honors/ Academic Performance	126,540	129,220	2.1%	131,900	2.1%
	Non-English Speaking Program	435,902	487,386	11.8%	536,234	10.0%
	Total	56,978,520	57,224,590	0.4%	57,676,675	0.8%
	\$/ADM	8,932	9,059	1.4%	9,211	1.7%
5310	Franklin Township Com Sch Corp					
	Non-Virtual ADM	11,014	11,118	1.0%	11,307	1.7%
	Virtual ADM	3	3	0.0%	3	0.0%
	Total ADM	11,017	11,121	1.0%	11,310	1.7%
	Complexity Index	0.1305	0.1213	-7.0%	0.1213	0.0%
	Foundation	73,599,171	76,637,430	4.1%	79,135,477	3.3%
	Complexity	5,785,168	5,428,457	-6.2%	5,520,483	1.7%
	Total Basic Tuition Support	79,384,339	82,065,887	3.4%	84,655,960	3.2%
	Special Education	9,614,362	10,051,457	4.5%	10,494,150	4.4%
	Career & Tech Education	2,192,554	2,321,518	5.9%	2,452,882	5.7%
	Honors/ Academic Performance	367,840	374,700	1.9%	381,560	1.8%
	Non-English Speaking Program	619,098	708,172	14.4%	775,244	9.5%
	Total	92,178,193	95,521,734	3.6%	98,759,796	3.4%
	\$/ADM	8,367	8,589	2.7%	8,732	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5330 MSD Lawrence Township					
Non-Virtual ADM	16,092	16,088	0.0%	16,171	0.5%
Virtual ADM	77	54	-29.4%	54	0.0%
Total ADM	16,168	16,142	-0.2%	16,225	0.5%
Complexity Index	0.2496	0.2168	-13.1%	0.2168	0.0%
Foundation	107,943,414	111,237,623	3.1%	113,529,649	2.1%
Complexity	16,239,229	14,082,674	-13.3%	14,155,104	0.5%
Total Basic Tuition Support	124,182,643	125,320,297	0.9%	127,684,753	1.9%
Special Education	10,664,696	10,810,146	1.4%	10,959,416	1.4%
Career & Tech Education	4,491,704	4,897,500	9.0%	5,312,446	8.5%
Honors/ Academic Performance	615,800	635,300	3.2%	653,300	2.8%
Non-English Speaking Program	1,907,440	2,105,858	10.4%	2,304,276	9.4%
Total	141,862,283	143,769,101	1.3%	146,914,191	2.2%
\$/ADM	8,774	8,906	1.5%	9,055	1.7%
5340 Perry Township Schools					
Non-Virtual ADM	16,026	15,862	-1.0%	15,723	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	16,026	15,862	-1.0%	15,723	-0.9%
Complexity Index	0.2408	0.2222	-7.7%	0.2222	0.0%
Foundation	107,071,744	109,303,974	2.1%	110,014,216	0.6%
Complexity	15,529,169	14,182,552	-8.7%	14,058,456	-0.9%
Total Basic Tuition Support	122,600,913	123,486,526	0.7%	124,072,672	0.5%
Special Education	15,244,089	16,085,940	5.5%	16,955,128	5.4%
Career & Tech Education	2,274,445	2,323,283	2.1%	2,374,671	2.2%
Honors/ Academic Performance	633,940	681,460	7.5%	725,080	6.4%
Non-English Speaking Program	2,314,180	2,395,030	3.5%	2,475,880	3.4%
Total	143,067,567	144,972,239	1.3%	146,603,431	1.1%
\$/ADM	8,927	9,140	2.4%	9,324	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5350 MSD Pike Township					
Non-Virtual ADM	10,287	10,050	-2.3%	9,863	-1.9%
Virtual ADM	26	25	-3.9%	25	0.0%
Total ADM	10,313	10,075	-2.3%	9,888	-1.9%
Complexity Index	0.2481	0.2401	-3.2%	0.2401	0.0%
Foundation	68,872,304	69,426,825	0.8%	69,188,646	-0.3%
Complexity	10,295,559	9,734,062	-5.5%	9,553,708	-1.9%
Total Basic Tuition Support	79,167,863	79,160,887	0.0%	78,742,354	-0.5%
Special Education	7,087,589	7,096,382	0.1%	7,136,531	0.6%
Career & Tech Education	2,245,778	2,349,102	4.6%	2,457,126	4.6%
Honors/ Academic Performance	267,980	271,780	1.4%	275,580	1.4%
Non-English Speaking Program	1,325,348	1,443,422	8.9%	1,557,096	7.9%
Total	90,094,558	90,321,573	0.3%	90,168,687	-0.2%
\$/ADM	8,736	8,965	2.6%	9,119	1.7%
5360 MSD Warren Township					
Non-Virtual ADM	10,877	10,811	-0.6%	10,810	0.0%
Virtual ADM	512	484	-5.3%	484	0.0%
Total ADM	11,389	11,295	-0.8%	11,294	0.0%
Complexity Index	0.3214	0.2920	-9.1%	0.2920	0.0%
Foundation	75,573,970	77,832,915	3.0%	79,023,209	1.5%
Complexity	14,728,861	13,271,580	-9.9%	13,270,410	0.0%
Total Basic Tuition Support	90,302,831	91,104,495	0.9%	92,293,619	1.3%
Special Education	8,643,294	8,742,001	1.1%	8,871,865	1.5%
Career & Tech Education	2,514,832	2,560,818	1.8%	2,613,154	2.0%
Honors/ Academic Performance	336,260	333,260	-0.9%	330,260	-0.9%
Non-English Speaking Program	1,165,170	1,308,526	12.3%	1,447,482	10.6%
Total	102,962,387	104,049,100	1.1%	105,556,380	1.4%
\$/ADM	9,041	9,212	1.9%	9,346	1.5%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5370 MSD Washington Township					
Non-Virtual ADM	11,197	11,195	0.0%	11,213	0.2%
Virtual ADM	5	5	0.0%	5	0.0%
Total ADM	11,202	11,200	0.0%	11,218	0.2%
Complexity Index	0.2087	0.1929	-7.6%	0.1929	0.0%
Foundation	74,834,329	77,177,926	3.1%	78,491,507	1.7%
Complexity	9,407,401	8,693,632	-7.6%	8,707,655	0.2%
Total Basic Tuition Support	84,241,730	85,871,558	1.9%	87,199,162	1.5%
Special Education	8,257,697	8,544,934	3.5%	8,836,190	3.4%
Career & Tech Education	1,928,570	2,168,128	12.4%	2,407,686	11.0%
Honors/ Academic Performance	426,960	426,960	0.0%	426,960	0.0%
Non-English Speaking Program	1,155,428	1,268,490	9.8%	1,377,152	8.6%
Total	96,010,385	98,280,070	2.4%	100,247,150	2.0%
\$/ADM	8,571	8,775	2.4%	8,936	1.8%
5375 MSD Wayne Township					
Non-Virtual ADM	15,104	14,875	-1.5%	14,681	-1.3%
Virtual ADM	609	647	6.3%	638	-1.4%
Total ADM	15,712	15,522	-1.2%	15,319	-1.3%
Complexity Index	0.2657	0.2349	-11.6%	0.2349	0.0%
Foundation	104,364,302	106,963,378	2.5%	107,187,813	0.2%
Complexity	16,799,314	14,672,190	-12.7%	14,480,235	-1.3%
Total Basic Tuition Support	121,163,616	121,635,568	0.4%	121,668,048	0.0%
Special Education	13,418,346	13,790,557	2.8%	14,185,887	2.9%
Career & Tech Education	3,140,287	3,586,832	14.2%	4,039,077	12.6%
Honors/ Academic Performance	805,880	803,880	-0.2%	804,280	0.0%
Non-English Speaking Program	2,112,144	2,310,800	9.4%	2,502,306	8.3%
Total	140,640,273	142,127,637	1.1%	143,199,598	0.8%
\$/ADM	8,951	9,156	2.3%	9,348	2.1%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5380 Beech Grove City Schools					
Non-Virtual ADM	2,724	2,668	-2.1%	2,618	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,724	2,668	-2.1%	2,618	-1.9%
Complexity Index	0.2855	0.2800	-1.9%	0.2800	0.0%
Foundation	18,201,349	18,383,913	1.0%	18,319,720	-0.3%
Complexity	3,129,863	3,005,880	-4.0%	2,950,006	-1.9%
Total Basic Tuition Support	21,331,212	21,389,793	0.3%	21,269,726	-0.6%
Special Education	2,753,379	2,842,709	3.2%	2,947,518	3.7%
Career & Tech Education	895,237	952,367	6.4%	1,009,797	6.0%
Honors/ Academic Performance	70,140	70,140	0.0%	70,140	0.0%
Non-English Speaking Program	70,974	76,526	7.8%	82,078	7.3%
Total	25,120,942	25,331,535	0.8%	25,379,259	0.2%
\$/ADM	9,221	9,495	3.0%	9,693	2.1%
5385 Indianapolis Public Schools					
Non-Virtual ADM	29,766	29,226	-1.8%	28,878	-1.2%
Virtual ADM	58	52	-9.5%	51	-1.9%
Total ADM	29,824	29,278	-1.8%	28,929	-1.2%
Complexity Index	0.3642	0.3328	-8.6%	0.3328	0.0%
Foundation	199,193,781	201,753,182	1.3%	202,419,012	0.3%
Complexity	43,707,664	39,208,510	-10.3%	38,741,963	-1.2%
Total Basic Tuition Support	242,901,445	240,961,692	-0.8%	241,160,975	0.1%
Special Education	25,012,891	25,458,121	1.8%	25,917,249	1.8%
Career & Tech Education	4,230,598	4,837,670	14.3%	5,450,292	12.7%
Honors/ Academic Performance	546,680	537,700	-1.6%	530,220	-1.4%
Non-English Speaking Program	4,780,840	5,237,020	9.5%	5,693,200	8.7%
Total	277,472,454	277,032,203	-0.2%	278,751,936	0.6%
\$/ADM	9,304	9,462	1.7%	9,636	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5400	School Town of Speedway					
	Non-Virtual ADM	1,746	1,720	-1.5%	1,699	-1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,746	1,720	-1.5%	1,699	-1.3%
	Complexity Index	0.1457	0.1320	-9.4%	0.1320	0.0%
	Foundation	11,666,129	11,854,967	1.6%	11,884,510	0.2%
	Complexity	1,023,777	913,801	-10.7%	902,200	-1.3%
	Total Basic Tuition Support	12,689,906	12,768,768	0.6%	12,786,710	0.1%
	Special Education	1,138,099	1,129,934	-0.7%	1,145,087	1.3%
	Career & Tech Education	251,483	280,212	11.4%	308,941	10.3%
	Honors/ Academic Performance	100,940	101,280	0.3%	101,620	0.3%
	Non-English Speaking Program	260,980	284,630	9.1%	307,180	7.9%
	Total	14,441,408	14,564,824	0.9%	14,649,538	0.6%
	\$/ADM	8,270	8,466	2.4%	8,625	1.9%
5455	Culver Community Schools Corp					
	Non-Virtual ADM	716	703	-1.7%	695	-1.3%
	Virtual ADM	4	4	-3.4%	4	0.0%
	Total ADM	720	707	-1.7%	699	-1.3%
	Complexity Index	0.1863	0.1892	1.6%	0.1892	0.0%
	Foundation	4,803,858	4,875,038	1.5%	4,887,440	0.3%
	Complexity	539,500	538,610	-0.2%	531,800	-1.3%
	Total Basic Tuition Support	5,343,358	5,413,648	1.3%	5,419,240	0.1%
	Special Education	695,401	703,579	1.2%	711,757	1.2%
	Career & Tech Education	167,223	164,523	-1.6%	162,123	-1.5%
	Honors/ Academic Performance	21,280	22,220	4.4%	23,160	4.2%
	Non-English Speaking Program	3,352	3,902	16.4%	4,452	14.1%
	Total	6,230,614	6,307,872	1.2%	6,320,732	0.2%
	\$/ADM	8,658	8,916	3.0%	9,049	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5470	Argos Community Schools					
	Non-Virtual ADM	615	622	1.1%	636	2.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	615	622	1.1%	636	2.2%
	Complexity Index	0.1364	0.1419	4.0%	0.1419	0.0%
	Foundation	4,107,178	4,283,894	4.3%	4,446,768	3.8%
	Complexity	337,421	354,977	5.2%	362,891	2.2%
	Total Basic Tuition Support	4,444,599	4,638,871	4.4%	4,809,659	3.7%
	Special Education	672,011	715,603	6.5%	759,195	6.1%
	Career & Tech Education	131,219	138,715	5.7%	146,211	5.4%
	Honors/ Academic Performance	21,480	21,480	0.0%	21,480	0.0%
	Non-English Speaking Program	5,988	5,988	0.0%	5,988	0.0%
	Total	5,275,297	5,520,657	4.7%	5,742,533	4.0%
	\$/ADM	8,581	8,880	3.5%	9,036	1.8%
5480	Bremen Public Schools					
	Non-Virtual ADM	1,464	1,465	0.0%	1,467	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,464	1,465	0.0%	1,467	0.1%
	Complexity Index	0.0723	0.0817	13.0%	0.0817	0.0%
	Foundation	9,784,090	10,095,487	3.2%	10,264,704	1.7%
	Complexity	426,071	481,642	13.0%	482,295	0.1%
	Total Basic Tuition Support	10,210,161	10,577,129	3.6%	10,746,999	1.6%
	Special Education	974,021	1,033,214	6.1%	1,092,407	5.7%
	Career & Tech Education	417,891	463,135	10.8%	508,379	9.8%
	Honors/ Academic Performance	44,640	44,640	0.0%	44,640	0.0%
	Non-English Speaking Program	100,272	104,060	3.8%	107,848	3.6%
	Total	11,746,985	12,222,178	4.0%	12,500,273	2.3%
	\$/ADM	8,021	8,343	4.0%	8,521	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5485 Plymouth Community School Corp					
Non-Virtual ADM	3,053	2,982	-2.3%	2,911	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,053	2,982	-2.3%	2,911	-2.4%
Complexity Index	0.1210	0.1259	4.0%	0.1259	0.0%
Foundation	20,399,298	20,551,030	0.7%	20,370,156	-0.9%
Complexity	1,486,666	1,510,893	1.6%	1,474,908	-2.4%
Total Basic Tuition Support	21,885,964	22,061,923	0.8%	21,845,064	-1.0%
Special Education	1,859,367	1,930,550	3.8%	1,990,273	3.1%
Career & Tech Education	867,312	923,449	6.5%	980,636	6.2%
Honors/ Academic Performance	135,060	138,000	2.2%	140,940	2.1%
Non-English Speaking Program	177,636	185,886	4.6%	194,136	4.4%
Total	24,925,339	25,239,808	1.3%	25,151,049	-0.4%
\$/ADM	8,163	8,463	3.7%	8,639	2.1%
5495 Triton School Corporation					
Non-Virtual ADM	918	916	-0.2%	916	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	918	916	-0.2%	916	0.0%
Complexity Index	0.0971	0.0889	-8.4%	0.0889	0.0%
Foundation	6,131,421	6,310,399	2.9%	6,407,468	1.5%
Complexity	358,588	327,589	-8.6%	327,589	0.0%
Total Basic Tuition Support	6,490,009	6,637,988	2.3%	6,735,057	1.5%
Special Education	488,769	492,801	0.8%	496,833	0.8%
Career & Tech Education	300,564	346,039	15.1%	391,514	13.1%
Honors/ Academic Performance	42,720	45,000	5.3%	47,280	5.1%
Non-English Speaking Program	8,894	9,828	10.5%	10,762	9.5%
Total	7,330,956	7,531,656	2.7%	7,681,446	2.0%
\$/ADM	7,988	8,225	3.0%	8,388	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5520	Shoals Community School Corp					
	Non-Virtual ADM	593	588	-0.8%	584	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	593	588	-0.8%	584	-0.7%
	Complexity Index	0.1528	0.1653	8.2%	0.1653	0.0%
	Foundation	3,962,334	4,052,460	2.3%	4,086,843	0.8%
	Complexity	364,664	391,174	7.3%	388,516	-0.7%
	Total Basic Tuition Support	4,326,998	4,443,634	2.7%	4,475,359	0.7%
	Special Education	818,228	860,954	5.2%	903,680	5.0%
	Career & Tech Education	146,422	157,266	7.4%	168,260	7.0%
	Honors/ Academic Performance	27,200	27,420	0.8%	27,640	0.8%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,318,848	5,489,274	3.2%	5,574,939	1.6%
	\$/ADM	8,968	9,334	4.1%	9,545	2.3%
5525	Loogootee Community Sch Corp					
	Non-Virtual ADM	721	710	-1.5%	699	-1.5%
	Virtual ADM	15	15	0.0%	15	0.0%
	Total ADM	736	725	-1.5%	714	-1.5%
	Complexity Index	0.0919	0.0777	-15.5%	0.0777	0.0%
	Foundation	4,903,956	4,997,939	1.9%	4,998,028	0.0%
	Complexity	272,276	226,768	-16.7%	223,336	-1.5%
	Total Basic Tuition Support	5,176,232	5,224,707	0.9%	5,221,364	-0.1%
	Special Education	713,782	748,330	4.8%	782,878	4.6%
	Career & Tech Education	155,853	168,755	8.3%	181,807	7.7%
	Honors/ Academic Performance	33,220	33,220	0.0%	32,820	-1.2%
	Non-English Speaking Program	768	768	0.0%	768	0.0%
	Total	6,079,855	6,175,780	1.6%	6,219,637	0.7%
	\$/ADM	8,258	8,515	3.1%	8,707	2.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5615	Maconaquah School Corp					
	Non-Virtual ADM	1,800	1,747	-3.0%	1,695	-3.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,800	1,747	-3.0%	1,695	-3.0%
	Complexity Index	0.2250	0.1903	-15.4%	0.1903	0.0%
	Foundation	12,028,373	12,035,407	0.1%	11,859,460	-1.5%
	Complexity	1,630,069	1,337,448	-18.0%	1,297,931	-3.0%
	Total Basic Tuition Support	13,658,442	13,372,855	-2.1%	13,157,391	-1.6%
	Special Education	1,407,116	1,434,519	1.9%	1,461,922	1.9%
	Career & Tech Education	403,850	423,304	4.8%	443,208	4.7%
	Honors/ Academic Performance	73,980	72,480	-2.0%	70,980	-2.1%
	Non-English Speaking Program	34,236	39,072	14.1%	43,140	10.4%
	Total	15,577,624	15,342,230	-1.5%	15,176,641	-1.1%
	\$/ADM	8,652	8,784	1.5%	8,954	1.9%
5620	North Miami Community Schools					
	Non-Virtual ADM	759	744	-2.0%	730	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	759	744	-2.0%	730	-1.9%
	Complexity Index	0.1425	0.1367	-4.1%	0.1367	0.0%
	Foundation	5,072,383	5,128,420	1.1%	5,109,314	-0.4%
	Complexity	435,355	409,381	-6.0%	401,676	-1.9%
	Total Basic Tuition Support	5,507,738	5,537,801	0.5%	5,510,990	-0.5%
	Special Education	561,552	578,459	3.0%	595,366	2.9%
	Career & Tech Education	202,003	216,653	7.3%	231,603	6.9%
	Honors/ Academic Performance	41,200	42,080	2.1%	42,960	2.1%
	Non-English Speaking Program	3,954	3,954	0.0%	3,954	0.0%
	Total	6,316,447	6,378,947	1.0%	6,384,873	0.1%
	\$/ADM	8,320	8,571	3.0%	8,744	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5625 Oak Hill United School Corp					
Non-Virtual ADM	1,483	1,443	-2.7%	1,406	-2.5%
Virtual ADM	12	12	0.0%	11	-8.3%
Total ADM	1,495	1,455	-2.7%	1,417	-2.6%
Complexity Index	0.1305	0.1283	-1.7%	0.1283	0.0%
Foundation	9,978,755	10,026,854	0.5%	9,916,989	-1.1%
Complexity	785,274	751,221	-4.3%	731,734	-2.6%
Total Basic Tuition Support	10,764,029	10,778,075	0.1%	10,648,723	-1.2%
Special Education	1,267,283	1,340,077	5.7%	1,409,051	5.1%
Career & Tech Education	376,659	367,659	-2.4%	359,259	-2.3%
Honors/ Academic Performance	59,380	61,680	3.9%	64,380	4.4%
Non-English Speaking Program	5,656	6,206	9.7%	6,756	8.9%
Total	12,473,007	12,553,697	0.6%	12,488,169	-0.5%
\$/ADM	8,341	8,628	3.4%	8,811	2.1%
5635 Peru Community Schools					
Non-Virtual ADM	1,819	1,798	-1.2%	1,778	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,819	1,798	-1.2%	1,778	-1.1%
Complexity Index	0.2886	0.2668	-7.6%	0.2668	0.0%
Foundation	12,155,880	12,387,021	1.9%	12,438,183	0.4%
Complexity	2,113,005	1,929,866	-8.7%	1,908,480	-1.1%
Total Basic Tuition Support	14,268,885	14,316,887	0.3%	14,346,663	0.2%
Special Education	1,374,655	1,360,744	-1.0%	1,335,373	-1.9%
Career & Tech Education	456,342	453,882	-0.5%	452,472	-0.3%
Honors/ Academic Performance	81,200	82,720	1.9%	83,840	1.4%
Non-English Speaking Program	21,430	24,782	15.6%	27,750	12.0%
Total	16,202,512	16,239,015	0.2%	16,246,098	0.0%
\$/ADM	8,905	9,034	1.4%	9,139	1.2%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5705 Richland-Bean Blossom C S C					
Non-Virtual ADM	2,674	2,660	-0.5%	2,660	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,674	2,660	-0.5%	2,660	0.0%
Complexity Index	0.0976	0.0966	-1.0%	0.0966	0.0%
Foundation	17,863,291	18,328,372	2.6%	18,610,306	1.5%
Complexity	1,050,087	1,033,900	-1.5%	1,033,900	0.0%
Total Basic Tuition Support	18,913,378	19,362,272	2.4%	19,644,206	1.5%
Special Education	2,091,584	2,104,679	0.6%	2,117,774	0.6%
Career & Tech Education	447,758	508,382	13.5%	569,006	11.9%
Honors/ Academic Performance	108,740	109,320	0.5%	109,900	0.5%
Non-English Speaking Program	10,378	11,312	9.0%	12,246	8.3%
Total	21,571,838	22,095,965	2.4%	22,453,132	1.6%
\$/ADM	8,068	8,308	3.0%	8,442	1.6%
5740 Monroe County Community Sch Corp					
Non-Virtual ADM	10,013	9,843	-1.7%	9,683	-1.6%
Virtual ADM	25	25	0.0%	24	-4.0%
Total ADM	10,038	9,868	-1.7%	9,707	-1.6%
Complexity Index	0.1432	0.1521	6.2%	0.1521	0.0%
Foundation	67,037,382	68,001,664	1.4%	67,916,905	-0.1%
Complexity	5,784,167	6,039,822	4.4%	5,940,909	-1.6%
Total Basic Tuition Support	72,821,549	74,041,486	1.7%	73,857,814	-0.2%
Special Education	7,999,335	7,999,846	0.0%	8,011,817	0.1%
Career & Tech Education	1,521,506	1,588,440	4.4%	1,656,174	4.3%
Honors/ Academic Performance	641,800	667,020	3.9%	690,740	3.6%
Non-English Speaking Program	300,396	332,992	10.9%	364,488	9.5%
Total	83,284,586	84,629,784	1.6%	84,581,033	-0.1%
\$/ADM	8,297	8,576	3.4%	8,714	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5835	North Montgomery Com Sch Corp					
	Non-Virtual ADM	1,758	1,754	-0.2%	1,749	-0.3%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	1,760	1,756	-0.2%	1,751	-0.3%
	Complexity Index	0.1177	0.1251	6.3%	0.1251	0.0%
	Foundation	11,757,095	12,101,734	2.9%	12,252,971	1.2%
	Complexity	<u>833,609</u>	<u>884,053</u>	6.1%	<u>881,542</u>	-0.3%
	Total Basic Tuition Support	12,590,704	12,985,787	3.1%	13,134,513	1.1%
	Special Education	1,333,131	1,357,829	1.9%	1,374,887	1.3%
	Career & Tech Education	510,589	573,961	12.4%	637,483	11.1%
	Honors/ Academic Performance	63,600	65,880	3.6%	68,160	3.5%
	Non-English Speaking Program	<u>16,802</u>	<u>17,352</u>	3.3%	<u>17,902</u>	3.2%
	Total	14,514,826	15,000,809	3.3%	15,232,945	1.5%
	\$/ADM	8,247	8,542	3.6%	8,699	1.8%
5845	South Montgomery Com Sch Corp					
	Non-Virtual ADM	1,592	1,583	-0.6%	1,575	-0.5%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,592	1,583	-0.6%	1,575	-0.5%
	Complexity Index	0.1099	0.1099	0.0%	0.1099	0.0%
	Foundation	10,639,025	10,911,519	2.6%	11,023,494	1.0%
	Complexity	<u>704,236</u>	<u>700,262</u>	-0.6%	<u>696,731</u>	-0.5%
	Total Basic Tuition Support	11,343,261	11,611,781	2.4%	11,720,225	0.9%
	Special Education	1,320,132	1,387,479	5.1%	1,453,724	4.8%
	Career & Tech Education	424,153	477,580	12.6%	531,607	11.3%
	Honors/ Academic Performance	81,580	81,580	0.0%	81,580	0.0%
	Non-English Speaking Program	<u>2,584</u>	<u>2,584</u>	0.0%	<u>2,584</u>	0.0%
	Total	13,171,710	13,561,004	3.0%	13,789,720	1.7%
	\$/ADM	8,271	8,564	3.5%	8,753	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5855	Crawfordsville Community Schools					
	Non-Virtual ADM	2,340	2,330	-0.4%	2,325	-0.2%
	Virtual ADM	173	202	16.8%	230	13.9%
	Total ADM	2,513	2,532	0.8%	2,555	0.9%
	Complexity Index	0.2129	0.2015	-5.4%	0.2015	0.0%
	Foundation	16,617,919	17,450,527	5.0%	17,880,134	2.5%
	Complexity	2,153,200	2,053,343	-4.6%	2,072,020	0.9%
	Total Basic Tuition Support	18,771,119	19,503,870	3.9%	19,952,154	2.3%
	Special Education	2,504,525	2,626,773	4.9%	2,749,021	4.7%
	Career & Tech Education	426,097	438,436	2.9%	450,775	2.8%
	Honors/ Academic Performance	86,140	91,160	5.8%	96,180	5.5%
	Non-English Speaking Program	184,486	206,414	11.9%	228,342	10.6%
	Total	21,972,367	22,866,653	4.1%	23,476,472	2.7%
	\$/ADM	8,742	9,030	3.3%	9,187	1.7%
5900	Monroe-Gregg School District					
	Non-Virtual ADM	1,543	1,554	0.7%	1,566	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,543	1,554	0.7%	1,566	0.8%
	Complexity Index	0.1033	0.1034	0.1%	0.1034	0.0%
	Foundation	10,311,389	10,708,338	3.8%	10,957,022	2.3%
	Complexity	641,556	646,572	0.8%	651,565	0.8%
	Total Basic Tuition Support	10,952,945	11,354,910	3.7%	11,608,587	2.2%
	Special Education	1,198,917	1,253,466	4.5%	1,304,195	4.0%
	Career & Tech Education	237,188	256,894	8.3%	276,600	7.7%
	Honors/ Academic Performance	53,240	54,240	1.9%	55,240	1.8%
	Non-English Speaking Program	45,050	47,738	6.0%	49,274	3.2%
	Total	12,487,340	12,967,248	3.8%	13,293,896	2.5%
	\$/ADM	8,091	8,345	3.1%	8,489	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5910 Eminence Community School Corp					
Non-Virtual ADM	252	236	-6.4%	223	-5.6%
Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
Total ADM	253	237	-6.4%	224	-5.5%
Complexity Index	0.1126	0.1423	26.4%	0.1423	0.0%
Foundation	1,689,815	1,632,788	-3.4%	1,566,209	-4.1%
Complexity	<u>114,670</u>	<u>135,680</u>	18.3%	<u>128,175</u>	-5.5%
Total Basic Tuition Support	1,804,485	1,768,468	-2.0%	1,694,384	-4.2%
Special Education	252,463	248,982	-1.4%	245,501	-1.4%
Career & Tech Education	103,729	116,267	12.1%	129,405	11.3%
Honors/ Academic Performance	12,440	12,440	0.0%	12,440	0.0%
Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total	2,173,117	2,146,157	-1.2%	2,081,730	-3.0%
\$/ADM	8,587	9,058	5.5%	9,300	2.7%
5925 MSD Martinsville Schools					
Non-Virtual ADM	3,753	3,651	-2.7%	3,573	-2.1%
Virtual ADM	<u>71</u>	<u>69</u>	-2.8%	<u>68</u>	-1.4%
Total ADM	3,824	3,719	-2.7%	3,641	-2.1%
Complexity Index	0.1677	0.1648	-1.7%	0.1648	0.0%
Foundation	25,475,309	25,629,146	0.6%	25,473,419	-0.6%
Complexity	<u>2,580,306</u>	<u>2,466,438</u>	-4.4%	<u>2,414,313</u>	-2.1%
Total Basic Tuition Support	28,055,615	28,095,584	0.1%	27,887,732	-0.7%
Special Education	4,456,080	4,683,370	5.1%	4,922,319	5.1%
Career & Tech Education	932,319	1,036,413	11.2%	1,141,857	10.2%
Honors/ Academic Performance	163,740	160,900	-1.7%	158,060	-1.8%
Non-English Speaking Program	<u>16,926</u>	<u>18,576</u>	9.7%	<u>20,226</u>	8.9%
Total	33,624,680	33,994,843	1.1%	34,130,194	0.4%
\$/ADM	8,794	9,140	3.9%	9,375	2.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5930	Mooreville Con School Corp					
	Non-Virtual ADM	4,210	4,172	-0.9%	4,137	-0.8%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	4,212	4,174	-0.9%	4,139	-0.8%
	Complexity Index	0.1202	0.1241	3.2%	0.1241	0.0%
	Foundation	28,140,984	28,760,002	2.2%	28,958,589	0.7%
	Complexity	<u>2,037,449</u>	<u>2,084,192</u>	2.3%	<u>2,066,791</u>	-0.8%
	Total Basic Tuition Support	30,178,433	30,844,194	2.2%	31,025,380	0.6%
	Special Education	3,446,387	3,493,614	1.4%	3,583,657	2.6%
	Career & Tech Education	819,498	821,848	0.3%	824,798	0.4%
	Honors/ Academic Performance	157,640	157,940	0.2%	158,240	0.2%
	Non-English Speaking Program	<u>47,012</u>	<u>54,152</u>	15.2%	<u>59,756</u>	10.3%
	Total	34,648,970	35,371,748	2.1%	35,651,831	0.8%
	\$/ADM	8,225	8,475	3.0%	8,614	1.6%
5945	North Newton School Corp					
	Non-Virtual ADM	1,027	1,000	-2.7%	974	-2.6%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,027	1,000	-2.7%	974	-2.6%
	Complexity Index	0.1457	0.1497	2.7%	0.1497	0.0%
	Foundation	6,863,993	6,889,760	0.4%	6,814,203	-1.1%
	Complexity	<u>602,359</u>	<u>602,281</u>	0.0%	<u>586,652</u>	-2.6%
	Total Basic Tuition Support	7,466,352	7,492,041	0.3%	7,400,855	-1.2%
	Special Education	1,055,206	1,111,681	5.4%	1,168,156	5.1%
	Career & Tech Education	253,622	272,334	7.4%	291,196	6.9%
	Honors/ Academic Performance	30,720	31,120	1.3%	31,520	1.3%
	Non-English Speaking Program	<u>12,298</u>	<u>12,298</u>	0.0%	<u>12,298</u>	0.0%
	Total	8,818,198	8,919,474	1.1%	8,904,025	-0.2%
	\$/ADM	8,583	8,921	3.9%	9,143	2.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5995	South Newton School Corp					
	Non-Virtual ADM	796	791	-0.6%	786	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	796	791	-0.6%	786	-0.6%
	Complexity Index	0.2359	0.2206	-6.5%	0.2206	0.0%
	Foundation	5,315,905	5,448,886	2.5%	5,498,068	0.9%
	Complexity	755,303	701,919	-7.1%	697,525	-0.6%
	Total Basic Tuition Support	6,071,208	6,150,805	1.3%	6,195,593	0.7%
	Special Education	678,591	706,280	4.1%	733,969	3.9%
	Career & Tech Education	179,578	179,128	-0.3%	179,428	0.2%
	Honors/ Academic Performance	23,240	23,260	0.1%	23,280	0.1%
	Non-English Speaking Program	23,506	25,426	8.2%	26,578	4.5%
	Total	6,976,123	7,084,899	1.6%	7,158,848	1.0%
	\$/ADM	8,768	8,960	2.2%	9,111	1.7%
6055	Central Noble Com School Corp					
	Non-Virtual ADM	1,077	1,045	-3.0%	1,015	-2.9%
	Virtual ADM	11	11	0.0%	10	-9.1%
	Total ADM	1,088	1,056	-2.9%	1,025	-2.9%
	Complexity Index	0.0770	0.0774	0.5%	0.0774	0.0%
	Foundation	7,255,344	7,274,175	0.3%	7,170,036	-1.4%
	Complexity	336,996	328,779	-2.4%	319,162	-2.9%
	Total Basic Tuition Support	7,592,340	7,602,954	0.1%	7,489,198	-1.5%
	Special Education	1,083,774	1,071,413	-1.1%	1,082,370	1.0%
	Career & Tech Education	207,103	213,943	3.3%	221,383	3.5%
	Honors/ Academic Performance	68,680	69,640	1.4%	70,600	1.4%
	Non-English Speaking Program	3,570	3,570	0.0%	3,570	0.0%
	Total	8,955,467	8,961,520	0.1%	8,867,121	-1.1%
	\$/ADM	8,234	8,489	3.1%	8,653	1.9%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6060	East Noble School Corporation					
	Non-Virtual ADM	3,217	3,151	-2.1%	3,099	-1.6%
	Virtual ADM	19	19	0.2%	18	-5.3%
	Total ADM	3,236	3,170	-2.1%	3,117	-1.7%
	Complexity Index	0.1134	0.1291	13.8%	0.1291	0.0%
	Foundation	21,603,186	21,842,059	1.1%	21,808,670	-0.2%
	Complexity	1,476,816	1,646,634	11.5%	1,619,209	-1.7%
	Total Basic Tuition Support	23,080,002	23,488,693	1.8%	23,427,879	-0.3%
	Special Education	3,233,230	3,279,151	1.4%	3,328,892	1.5%
	Career & Tech Education	689,233	761,894	10.5%	836,505	9.8%
	Honors/ Academic Performance	118,720	118,740	0.0%	118,760	0.0%
	Non-English Speaking Program	69,822	69,822	0.0%	69,822	0.0%
	Total	27,191,007	27,718,300	1.9%	27,781,858	0.2%
	\$/ADM	8,402	8,745	4.1%	8,913	1.9%
6065	West Noble School Corporation					
	Non-Virtual ADM	2,173	2,146	-1.3%	2,125	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,173	2,146	-1.3%	2,125	-1.0%
	Complexity Index	0.0705	0.0935	32.6%	0.0935	0.0%
	Foundation	14,519,584	14,786,604	1.8%	14,866,876	0.5%
	Complexity	616,534	807,330	30.9%	799,416	-1.0%
	Total Basic Tuition Support	15,136,118	15,593,934	3.0%	15,666,292	0.5%
	Special Education	1,519,515	1,546,380	1.8%	1,569,425	1.5%
	Career & Tech Education	478,659	483,648	1.0%	489,237	1.2%
	Honors/ Academic Performance	54,940	54,940	0.0%	54,940	0.0%
	Non-English Speaking Program	309,750	327,288	5.7%	344,826	5.4%
	Total	17,498,982	18,006,190	2.9%	18,124,720	0.7%
	\$/ADM	8,052	8,391	4.2%	8,530	1.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6080	Rising Sun-Ohio Co Com					
	Non-Virtual ADM	767	743	-3.1%	732	-1.5%
	Virtual ADM	3	3	0.0%	3	0.0%
	Total ADM	770	746	-3.1%	735	-1.5%
	Complexity Index	0.1455	0.1323	-9.1%	0.1323	0.0%
	Foundation	5,142,676	5,142,616	0.0%	5,145,036	0.0%
	Complexity	450,942	397,304	-11.9%	391,469	-1.5%
	Total Basic Tuition Support	5,593,618	5,539,920	-1.0%	5,536,505	-0.1%
	Special Education	793,043	839,589	5.9%	886,135	5.5%
	Career & Tech Education	221,204	223,504	1.0%	225,804	1.0%
	Honors/ Academic Performance	51,820	56,720	9.5%	61,620	8.6%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	6,659,685	6,659,733	0.0%	6,710,064	0.8%
	\$/ADM	8,647	8,924	3.2%	9,125	2.3%
6145	Orleans Community Schools					
	Non-Virtual ADM	856	855	-0.1%	855	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	856	855	-0.1%	855	0.0%
	Complexity Index	0.1437	0.1397	-2.8%	0.1397	0.0%
	Foundation	5,721,274	5,894,252	3.0%	5,984,919	1.5%
	Complexity	495,184	480,838	-2.9%	480,838	0.0%
	Total Basic Tuition Support	6,216,458	6,375,090	2.6%	6,465,757	1.4%
	Special Education	879,431	874,032	-0.6%	888,131	1.6%
	Career & Tech Education	198,426	194,826	-1.8%	191,226	-1.8%
	Honors/ Academic Performance	35,140	35,240	0.3%	35,340	0.3%
	Non-English Speaking Program	1,868	1,868	0.0%	1,868	0.0%
	Total	7,331,323	7,481,056	2.0%	7,582,322	1.4%
	\$/ADM	8,561	8,746	2.2%	8,865	1.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6155	Paoli Community School Corp					
	Non-Virtual ADM	1,161	1,131	-2.6%	1,105	-2.4%
	Virtual ADM	19	19	0.0%	18	-5.3%
	Total ADM	1,180	1,150	-2.5%	1,122	-2.4%
	Complexity Index	0.1522	0.1764	15.9%	0.1764	0.0%
	Foundation	7,866,218	7,926,994	0.8%	7,853,783	-0.9%
	Complexity	722,838	816,546	13.0%	796,748	-2.4%
	Total Basic Tuition Support	8,589,056	8,743,540	1.8%	8,650,531	-1.1%
	Special Education	1,121,202	1,173,621	4.7%	1,224,387	4.3%
	Career & Tech Education	275,048	274,667	-0.1%	274,286	-0.1%
	Honors/ Academic Performance	66,560	68,060	2.3%	69,560	2.2%
	Non-English Speaking Program	3,404	3,788	11.3%	4,172	10.1%
	Total	10,055,270	10,263,676	2.1%	10,222,936	-0.4%
	\$/ADM	8,520	8,922	4.7%	9,108	2.1%
6160	Springs Valley Com School Corp					
	Non-Virtual ADM	798	779	-2.4%	765	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	798	779	-2.4%	765	-1.8%
	Complexity Index	0.1273	0.1347	5.8%	0.1347	0.0%
	Foundation	5,332,273	5,369,606	0.7%	5,354,700	-0.3%
	Complexity	408,847	422,361	3.3%	414,808	-1.8%
	Total Basic Tuition Support	5,741,120	5,791,967	0.9%	5,769,508	-0.4%
	Special Education	714,188	771,002	8.0%	827,265	7.3%
	Career & Tech Education	206,362	208,252	0.9%	210,292	1.0%
	Honors/ Academic Performance	35,960	36,720	2.1%	37,480	2.1%
	Non-English Speaking Program	550	550	0.0%	550	0.0%
	Total	6,698,180	6,808,491	1.6%	6,845,095	0.5%
	\$/ADM	8,392	8,738	4.1%	8,945	2.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6195	Spencer-Owen Community Schools					
	Non-Virtual ADM	2,053	2,017	-1.8%	1,980	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,053	2,017	-1.8%	1,980	-1.8%
	Complexity Index	0.1923	0.1770	-8.0%	0.1770	0.0%
	Foundation	13,719,233	13,899,630	1.3%	13,857,069	-0.3%
	Complexity	1,589,016	1,436,658	-9.6%	1,410,561	-1.8%
	Total Basic Tuition Support	15,308,249	15,336,288	0.2%	15,267,630	-0.4%
	Special Education	1,621,421	1,565,219	-3.5%	1,536,155	-1.9%
	Career & Tech Education	468,769	482,731	3.0%	497,593	3.1%
	Honors/ Academic Performance	88,960	91,980	3.4%	95,000	3.3%
	Non-English Speaking Program	9,620	10,720	11.4%	11,820	10.3%
	Total	17,497,019	17,486,938	-0.1%	17,408,198	-0.5%
	\$/ADM	8,521	8,669	1.7%	8,790	1.4%
6260	Southwest Parke Com Sch Corp					
	Non-Virtual ADM	952	943	-0.9%	938	-0.5%
	Virtual ADM	4	4	0.0%	4	0.0%
	Total ADM	956	947	-0.9%	942	-0.5%
	Complexity Index	0.1885	0.1738	-7.8%	0.1738	0.0%
	Foundation	6,382,141	6,525,123	2.2%	6,590,649	1.0%
	Complexity	725,043	662,237	-8.7%	658,754	-0.5%
	Total Basic Tuition Support	7,107,184	7,187,360	1.1%	7,249,403	0.9%
	Special Education	840,149	858,831	2.2%	877,513	2.2%
	Career & Tech Education	338,666	378,615	11.8%	418,564	10.6%
	Honors/ Academic Performance	50,320	50,340	0.0%	50,360	0.0%
	Non-English Speaking Program	2,802	2,802	0.0%	2,802	0.0%
	Total	8,339,121	8,477,948	1.7%	8,598,642	1.4%
	\$/ADM	8,724	8,953	2.6%	9,129	2.0%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6325	Perry Central Com Schools Corp					
	Non-Virtual ADM	1,188	1,177	-0.9%	1,177	0.0%
	Virtual ADM	9	9	0.0%	9	0.0%
	Total ADM	1,197	1,186	-0.9%	1,186	0.0%
	Complexity Index	0.1202	0.1067	-11.2%	0.1067	0.0%
	Foundation	7,986,972	8,171,314	2.3%	8,297,008	1.5%
	Complexity	578,883	509,133	-12.0%	509,133	0.0%
	Total Basic Tuition Support	8,565,855	8,680,447	1.3%	8,806,141	1.4%
	Special Education	1,188,465	1,219,921	2.6%	1,251,377	2.6%
	Career & Tech Education	315,278	315,528	0.1%	315,778	0.1%
	Honors/ Academic Performance	90,420	93,880	3.8%	97,340	3.7%
	Non-English Speaking Program	1,152	1,152	0.0%	1,152	0.0%
	Total	10,161,170	10,310,928	1.5%	10,471,788	1.6%
	\$/ADM	8,490	8,695	2.4%	8,831	1.6%
6340	Cannelton City Schools					
	Non-Virtual ADM	155	147	-5.1%	137	-6.7%
	Virtual ADM	36	34	-5.4%	34	0.0%
	Total ADM	191	182	-5.1%	172	-5.4%
	Complexity Index	0.3636	0.3282	-9.7%	0.3282	0.0%
	Foundation	1,242,642	1,251,578	0.7%	1,202,155	-3.9%
	Complexity	280,109	239,869	-14.4%	226,907	-5.4%
	Total Basic Tuition Support	1,522,751	1,491,447	-2.1%	1,429,062	-4.2%
	Special Education	218,190	219,843	0.8%	220,945	0.5%
	Career & Tech Education	80,938	94,490	16.7%	108,042	14.3%
	Honors/ Academic Performance	11,140	11,160	0.2%	11,180	0.2%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,833,019	1,816,940	-0.9%	1,769,229	-2.6%
	\$/ADM	9,575	10,004	4.5%	10,298	2.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6350	Tell City-Troy Twp School Corp					
	Non-Virtual ADM	1,328	1,318	-0.7%	1,309	-0.7%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	1,329	1,319	-0.7%	1,310	-0.7%
	Complexity Index	0.1664	0.1540	-7.5%	0.1540	0.0%
	Foundation	8,878,519	9,091,641	2.4%	9,168,800	0.8%
	Complexity	<u>889,932</u>	<u>817,601</u>	-8.1%	<u>812,049</u>	-0.7%
	Total Basic Tuition Support	9,768,451	9,909,242	1.4%	9,980,849	0.7%
	Special Education	1,527,144	1,622,313	6.2%	1,717,482	5.9%
	Career & Tech Education	348,184	359,680	3.3%	371,476	3.3%
	Honors/ Academic Performance	86,540	88,660	2.4%	89,980	1.5%
	Non-English Speaking Program	<u>11,270</u>	<u>12,920</u>	14.6%	<u>14,570</u>	12.8%
	Total	11,741,589	11,992,815	2.1%	12,174,357	1.5%
	\$/ADM	8,834	9,090	2.9%	9,291	2.2%
6375	North Central Parke Comm Schl Corp					
	Non-Virtual ADM	1,126	1,129	0.3%	1,134	0.4%
	Virtual ADM	<u>3</u>	<u>3</u>	0.0%	<u>3</u>	0.0%
	Total ADM	1,129	1,132	0.3%	1,136	0.4%
	Complexity Index	0.2110	0.1849	-12.4%	0.1849	0.0%
	Foundation	7,536,718	7,797,270	3.5%	7,952,022	2.0%
	Complexity	<u>958,190</u>	<u>841,893</u>	-12.1%	<u>845,594</u>	0.4%
	Total Basic Tuition Support	8,494,908	8,639,163	1.7%	8,797,616	1.8%
	Special Education	1,074,354	1,134,334	5.6%	1,194,314	5.3%
	Career & Tech Education	389,710	412,067	5.7%	434,424	5.4%
	Honors/ Academic Performance	74,640	79,720	6.8%	84,800	6.4%
	Non-English Speaking Program	<u>934</u>	<u>934</u>	0.0%	<u>934</u>	0.0%
	Total	10,034,546	10,266,218	2.3%	10,512,088	2.4%
	\$/ADM	8,892	9,073	2.0%	9,250	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6445	Pike County School Corp					
	Non-Virtual ADM	1,489	1,453	-2.4%	1,420	-2.3%
	Virtual ADM	<u>6</u>	<u>6</u>	0.0%	<u>6</u>	0.0%
	Total ADM	1,495	1,459	-2.4%	1,426	-2.3%
	Complexity Index	0.1570	0.1509	-3.9%	0.1509	0.0%
	Foundation	9,983,220	10,056,553	0.7%	9,974,748	-0.8%
	Complexity	<u>944,600</u>	<u>886,161</u>	-6.2%	<u>865,638</u>	-2.3%
	Total Basic Tuition Support	10,927,820	10,942,714	0.1%	10,840,386	-0.9%
	Special Education	1,367,409	1,391,715	1.8%	1,419,841	2.0%
	Career & Tech Education	492,695	502,706	2.0%	512,717	2.0%
	Honors/ Academic Performance	58,820	58,820	0.0%	58,820	0.0%
	Non-English Speaking Program	<u>5,438</u>	<u>5,988</u>	10.1%	<u>6,538</u>	9.2%
	Total	12,852,182	12,901,943	0.4%	12,838,302	-0.5%
	\$/ADM	8,596	8,841	2.8%	9,006	1.9%
6460	MSD Boone Township					
	Non-Virtual ADM	953	921	-3.4%	889	-3.5%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	953	921	-3.4%	889	-3.5%
	Complexity Index	0.1316	0.1034	-21.4%	0.1034	0.0%
	Foundation	6,365,390	6,344,337	-0.3%	6,217,359	-2.0%
	Complexity	<u>504,544</u>	<u>383,073</u>	-24.1%	<u>369,718</u>	-3.5%
	Total Basic Tuition Support	6,869,934	6,727,410	-2.1%	6,587,077	-2.1%
	Special Education	796,151	776,102	-2.5%	775,551	-0.1%
	Career & Tech Education	320,113	325,760	1.8%	331,707	1.8%
	Honors/ Academic Performance	44,240	44,240	0.0%	44,240	0.0%
	Non-English Speaking Program	<u>768</u>	<u>768</u>	0.0%	<u>768</u>	0.0%
	Total	8,031,206	7,874,280	-2.0%	7,739,343	-1.7%
	\$/ADM	8,429	8,553	1.5%	8,710	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6470	Duneland School Corporation					
	Non-Virtual ADM	5,551	5,524	-0.5%	5,491	-0.6%
	Virtual ADM	152	135	-11.3%	134	-0.7%
	Total ADM	5,703	5,659	-0.8%	5,624	-0.6%
	Complexity Index	0.0785	0.0681	-13.2%	0.0681	0.0%
	Foundation	37,949,416	38,997,720	2.8%	39,353,157	0.9%
	Complexity	1,801,464	1,550,797	-13.9%	1,541,225	-0.6%
	Total Basic Tuition Support	39,750,880	40,548,517	2.0%	40,894,382	0.9%
	Special Education	4,556,368	4,720,529	3.6%	4,880,870	3.4%
	Career & Tech Education	1,280,562	1,442,930	12.7%	1,606,648	11.3%
	Honors/ Academic Performance	327,120	339,440	3.8%	352,160	3.7%
	Non-English Speaking Program	25,426	25,976	2.2%	26,526	2.1%
	Total	45,940,356	47,077,392	2.5%	47,760,586	1.5%
	\$/ADM	8,055	8,319	3.3%	8,492	2.1%
6510	East Porter County School Corp					
	Non-Virtual ADM	2,302	2,269	-1.4%	2,234	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,302	2,269	-1.4%	2,234	-1.5%
	Complexity Index	0.0495	0.0453	-8.5%	0.0453	0.0%
	Foundation	15,379,896	15,636,437	1.7%	15,632,593	0.0%
	Complexity	458,543	413,636	-9.8%	407,270	-1.5%
	Total Basic Tuition Support	15,838,439	16,050,073	1.3%	16,039,863	-0.1%
	Special Education	1,906,396	1,901,384	-0.3%	1,908,582	0.4%
	Career & Tech Education	655,183	740,246	13.0%	826,059	11.6%
	Honors/ Academic Performance	126,040	130,160	3.3%	134,280	3.2%
	Non-English Speaking Program	11,976	13,076	9.2%	14,176	8.4%
	Total	18,538,034	18,834,939	1.6%	18,922,960	0.5%
	\$/ADM	8,053	8,301	3.1%	8,470	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6520 Porter Township School Corp					
Non-Virtual ADM	1,345	1,317	-2.1%	1,295	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,345	1,317	-2.1%	1,295	-1.7%
Complexity Index	0.0552	0.0455	-17.6%	0.0455	0.0%
Foundation	8,983,005	9,072,897	1.0%	9,058,911	-0.2%
Complexity	298,654	241,061	-19.3%	237,043	-1.7%
Total Basic Tuition Support	9,281,659	9,313,958	0.3%	9,295,954	-0.2%
Special Education	1,140,762	1,157,865	1.5%	1,194,466	3.2%
Career & Tech Education	360,685	384,740	6.7%	409,095	6.3%
Honors/ Academic Performance	78,480	78,800	0.4%	79,120	0.4%
Non-English Speaking Program	7,752	8,852	14.2%	9,952	12.4%
Total	10,869,338	10,944,215	0.7%	10,988,587	0.4%
\$/ADM	8,084	8,312	2.8%	8,487	2.1%
6530 Union Township School Corp					
Non-Virtual ADM	1,382	1,365	-1.2%	1,348	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,382	1,365	-1.2%	1,348	-1.2%
Complexity Index	0.0610	0.0567	-7.0%	0.0567	0.0%
Foundation	9,232,875	9,405,870	1.9%	9,431,502	0.3%
Complexity	339,216	311,427	-8.2%	307,545	-1.2%
Total Basic Tuition Support	9,572,091	9,717,297	1.5%	9,739,047	0.2%
Special Education	965,378	961,407	-0.4%	969,095	0.8%
Career & Tech Education	224,969	253,908	12.9%	283,147	11.5%
Honors/ Academic Performance	69,680	70,100	0.6%	70,520	0.6%
Non-English Speaking Program	6,642	7,410	11.6%	7,794	5.2%
Total	10,838,760	11,010,122	1.6%	11,069,603	0.5%
\$/ADM	7,843	8,066	2.8%	8,212	1.8%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6550	Portage Township Schools					
	Non-Virtual ADM	6,438	6,263	-2.7%	6,095	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	6,438	6,263	-2.7%	6,095	-2.7%
	Complexity Index	0.1901	0.1816	-4.5%	0.1816	0.0%
	Foundation	43,012,646	43,157,989	0.3%	42,645,386	-1.2%
	Complexity	4,924,854	4,576,713	-7.1%	4,453,843	-2.7%
	Total Basic Tuition Support	47,937,500	47,734,702	-0.4%	47,099,229	-1.3%
	Special Education	6,753,669	6,963,840	3.1%	7,185,670	3.2%
	Career & Tech Education	1,630,686	1,636,078	0.3%	1,642,520	0.4%
	Honors/ Academic Performance	264,920	275,420	4.0%	284,420	3.3%
	Non-English Speaking Program	106,436	109,954	3.3%	113,472	3.2%
	Total	56,693,211	56,719,994	0.0%	56,325,311	-0.7%
	\$/ADM	8,806	9,056	2.8%	9,242	2.0%
6560	Valparaiso Community Schools					
	Non-Virtual ADM	6,346	6,353	0.1%	6,362	0.1%
	Virtual ADM	2	2	0.0%	2	0.0%
	Total ADM	6,348	6,355	0.1%	6,364	0.1%
	Complexity Index	0.0920	0.0901	-2.1%	0.0901	0.0%
	Foundation	42,406,483	43,793,340	3.3%	44,529,853	1.7%
	Complexity	2,349,954	2,304,123	-2.0%	2,307,381	0.1%
	Total Basic Tuition Support	44,756,437	46,097,463	3.0%	46,837,234	1.6%
	Special Education	5,677,111	5,758,971	1.4%	5,852,291	1.6%
	Career & Tech Education	1,303,730	1,465,929	12.4%	1,629,928	11.2%
	Honors/ Academic Performance	356,920	365,180	2.3%	373,440	2.3%
	Non-English Speaking Program	72,116	77,066	6.9%	82,016	6.4%
	Total	52,166,314	53,764,609	3.1%	54,774,909	1.9%
	\$/ADM	8,218	8,460	2.9%	8,607	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6590 MSD Mount Vernon					
Non-Virtual ADM	1,934	1,924	-0.5%	1,912	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,934	1,924	-0.5%	1,912	-0.6%
Complexity Index	0.1941	0.1621	-16.5%	0.1621	0.0%
Foundation	12,923,059	13,260,971	2.6%	13,381,658	0.9%
Complexity	1,510,805	1,255,260	-16.9%	1,247,495	-0.6%
Total Basic Tuition Support	14,433,864	14,516,231	0.6%	14,629,153	0.8%
Special Education	2,310,850	2,379,498	3.0%	2,451,966	3.0%
Career & Tech Education	325,488	368,158	13.1%	410,828	11.6%
Honors/ Academic Performance	44,220	44,220	0.0%	44,220	0.0%
Non-English Speaking Program	8,022	8,022	0.0%	8,022	0.0%
Total	17,122,444	17,316,129	1.1%	17,544,189	1.3%
\$/ADM	8,852	8,998	1.7%	9,174	1.9%
6600 MSD North Posey Co Schools					
Non-Virtual ADM	1,395	1,394	-0.1%	1,392	-0.2%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,396	1,395	-0.1%	1,392	-0.2%
Complexity Index	0.0827	0.0801	-3.1%	0.0801	0.0%
Foundation	9,327,048	9,616,322	3.1%	9,743,289	1.3%
Complexity	464,629	449,794	-3.2%	448,829	-0.2%
Total Basic Tuition Support	9,791,677	10,066,116	2.8%	10,192,118	1.3%
Special Education	980,583	990,528	1.0%	1,000,473	1.0%
Career & Tech Education	454,718	521,876	14.8%	589,034	12.9%
Honors/ Academic Performance	87,080	87,100	0.0%	87,120	0.0%
Non-English Speaking Program	1,868	1,868	0.0%	1,868	0.0%
Total	11,315,926	11,667,488	3.1%	11,870,613	1.7%
\$/ADM	8,105	8,361	3.2%	8,525	2.0%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6620	Eastern Pulaski Community Sch Corp					
	Non-Virtual ADM	1,022	993	-2.8%	966	-2.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,022	993	-2.8%	966	-2.8%
	Complexity Index	0.1340	0.1171	-12.6%	0.1171	0.0%
	Foundation	6,825,043	6,843,073	0.3%	6,755,708	-1.3%
	Complexity	550,846	467,933	-15.1%	454,960	-2.8%
	Total Basic Tuition Support	7,375,889	7,311,006	-0.9%	7,210,668	-1.4%
	Special Education	667,717	676,234	1.3%	684,751	1.3%
	Career & Tech Education	347,962	393,836	13.2%	439,710	11.6%
	Honors/ Academic Performance	54,800	57,100	4.2%	59,400	4.0%
	Non-English Speaking Program	7,088	8,022	13.2%	8,956	11.6%
	Total	8,453,456	8,446,198	-0.1%	8,403,485	-0.5%
	\$/ADM	8,275	8,505	2.8%	8,704	2.3%
6630	West Central School Corp					
	Non-Virtual ADM	623	602	-3.3%	581	-3.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	623	602	-3.3%	581	-3.5%
	Complexity Index	0.1714	0.1396	-18.6%	0.1396	0.0%
	Foundation	4,160,860	4,150,070	-0.3%	4,066,902	-2.0%
	Complexity	429,544	338,311	-21.2%	326,508	-3.5%
	Total Basic Tuition Support	4,590,404	4,488,381	-2.2%	4,393,410	-2.1%
	Special Education	454,583	454,093	-0.1%	465,262	2.5%
	Career & Tech Education	237,028	252,250	6.4%	267,472	6.0%
	Honors/ Academic Performance	45,260	46,960	3.8%	48,660	3.6%
	Non-English Speaking Program	8,458	9,226	9.1%	9,610	4.2%
	Total	5,335,733	5,250,910	-1.6%	5,184,414	-1.3%
	\$/ADM	8,567	8,719	1.8%	8,920	2.3%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6705	South Putnam Community Schools					
	Non-Virtual ADM	1,056	1,054	-0.2%	1,051	-0.3%
	Virtual ADM	<u>3</u>	<u>3</u>	0.0%	<u>3</u>	0.0%
	Total ADM	1,059	1,057	-0.2%	1,054	-0.3%
	Complexity Index	0.1034	0.1135	9.8%	0.1135	0.0%
	Foundation	7,071,943	7,281,961	3.0%	7,373,055	1.3%
	Complexity	<u>440,614</u>	<u>482,632</u>	9.5%	<u>481,266</u>	-0.3%
	Total Basic Tuition Support	7,512,557	7,764,593	3.4%	7,854,321	1.2%
	Special Education	975,107	1,027,926	5.4%	1,079,643	5.0%
	Career & Tech Education	291,421	288,984	-0.8%	286,847	-0.7%
	Honors/ Academic Performance	50,280	52,160	3.7%	54,440	4.4%
	Non-English Speaking Program	<u>2,304</u>	<u>2,688</u>	16.7%	<u>3,072</u>	14.3%
	Total	8,831,669	9,136,351	3.4%	9,278,323	1.6%
	\$/ADM	8,340	8,646	3.7%	8,805	1.8%
6715	North Putnam Community Schools					
	Non-Virtual ADM	1,304	1,299	-0.4%	1,296	-0.2%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,304	1,299	-0.4%	1,296	-0.2%
	Complexity Index	0.1219	0.1353	11.0%	0.1353	0.0%
	Foundation	8,714,831	8,954,475	2.7%	9,071,331	1.3%
	Complexity	<u>639,857</u>	<u>707,483</u>	10.6%	<u>705,857</u>	-0.2%
	Total Basic Tuition Support	9,354,688	9,661,958	3.3%	9,777,188	1.2%
	Special Education	1,470,689	1,579,959	7.4%	1,687,576	6.8%
	Career & Tech Education	314,078	324,593	3.3%	335,108	3.2%
	Honors/ Academic Performance	72,780	74,560	2.4%	76,340	2.4%
	Non-English Speaking Program	<u>2,086</u>	<u>2,470</u>	18.4%	<u>2,470</u>	0.0%
	Total	11,214,321	11,643,540	3.8%	11,878,682	2.0%
	\$/ADM	8,597	8,960	4.2%	9,162	2.3%

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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6750	Cloverdale Community Schools					
	Non-Virtual ADM	951	958	0.7%	958	0.0%
	Virtual ADM	2,053	2,495	21.5%	2,995	20.0%
	Total ADM	3,004	3,452	14.9%	3,952	14.5%
	Complexity Index	0.1576	0.1095	-30.5%	0.1095	0.0%
	Foundation	18,009,470	23,790,971	32.1%	27,655,083	16.2%
	Complexity	1,904,759	1,521,262	-20.1%	1,741,555	14.5%
	Total Basic Tuition Support	19,914,229	25,312,233	27.1%	29,396,638	16.1%
	Special Education	1,577,924	1,704,374	8.0%	1,826,792	7.2%
	Career & Tech Education	243,811	258,390	6.0%	272,969	5.6%
	Honors/ Academic Performance	30,860	30,880	0.1%	30,900	0.1%
	Non-English Speaking Program	6,590	6,974	5.8%	7,358	5.5%
	Total	21,773,414	27,312,851	25.4%	31,534,657	15.5%
	\$/ADM	7,249	7,911	9.1%	7,979	0.9%
6755	Greencastle Community School Corp					
	Non-Virtual ADM	1,693	1,676	-1.0%	1,659	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,693	1,676	-1.0%	1,659	-1.0%
	Complexity Index	0.1803	0.1789	-0.8%	0.1789	0.0%
	Foundation	11,307,960	11,549,420	2.1%	11,609,038	0.5%
	Complexity	1,227,999	1,206,546	-1.7%	1,194,402	-1.0%
	Total Basic Tuition Support	12,535,959	12,755,966	1.8%	12,803,440	0.4%
	Special Education	1,733,277	1,813,687	4.6%	1,894,097	4.4%
	Career & Tech Education	364,114	407,681	12.0%	451,398	10.7%
	Honors/ Academic Performance	52,140	52,140	0.0%	52,140	0.0%
	Non-English Speaking Program	14,290	16,324	14.2%	18,358	12.5%
	Total	14,699,780	15,045,798	2.4%	15,219,433	1.2%
	\$/ADM	8,685	8,977	3.4%	9,173	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6795	Union School Corporation					
	Non-Virtual ADM	228	224	-1.6%	223	-0.5%
	Virtual ADM	7,838	8,145	3.9%	8,508	4.5%
	Total ADM	8,066	8,370	3.8%	8,732	4.3%
	Complexity Index	0.3241	0.0555	-82.9%	0.0555	0.0%
	Foundation	46,034,095	57,674,569	25.3%	61,096,021	5.9%
	Complexity	10,519,516	1,869,171	-82.2%	1,950,060	4.3%
	Total Basic Tuition Support	56,553,611	59,543,740	5.3%	63,046,081	5.9%
	Special Education	8,142,712	8,838,115	8.5%	9,540,157	7.9%
	Career & Tech Education	1,974,249	2,274,361	15.2%	2,575,523	13.2%
	Honors/ Academic Performance	293,360	335,440	14.3%	374,520	11.7%
	Non-English Speaking Program	88,700	101,662	14.6%	111,936	10.1%
	Total	67,052,632	71,093,318	6.0%	75,648,217	6.4%
	\$/ADM	8,313	8,494	2.2%	8,664	2.0%
6805	Randolph Southern School Corp					
	Non-Virtual ADM	440	432	-1.8%	424	-1.8%
	Virtual ADM	2	2	0.0%	2	0.0%
	Total ADM	442	434	-1.8%	426	-1.8%
	Complexity Index	0.2042	0.2067	1.2%	0.2067	0.0%
	Foundation	2,947,707	2,987,697	1.4%	2,978,134	-0.3%
	Complexity	362,784	360,622	-0.6%	354,022	-1.8%
	Total Basic Tuition Support	3,310,491	3,348,319	1.1%	3,332,156	-0.5%
	Special Education	384,772	390,081	1.4%	395,390	1.4%
	Career & Tech Education	68,362	71,554	4.7%	74,746	4.5%
	Honors/ Academic Performance	21,780	23,280	6.9%	24,780	6.4%
	Non-English Speaking Program	5,220	5,220	0.0%	5,220	0.0%
	Total	3,790,625	3,838,454	1.3%	3,832,292	-0.2%
	\$/ADM	8,586	8,853	3.1%	9,004	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6820 Monroe Central School Corp					
Non-Virtual ADM	1,059	1,061	0.2%	1,063	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,059	1,061	0.2%	1,063	0.2%
Complexity Index	0.2017	0.2203	9.2%	0.2203	0.0%
Foundation	7,077,718	7,313,935	3.3%	7,440,400	1.7%
Complexity	859,835	940,899	9.4%	942,667	0.2%
Total Basic Tuition Support	7,937,553	8,254,834	4.0%	8,383,067	1.6%
Special Education	909,554	941,662	3.5%	969,950	3.0%
Career & Tech Education	235,672	239,272	1.5%	243,472	1.8%
Honors/ Academic Performance	48,260	49,020	1.6%	49,780	1.6%
Non-English Speaking Program	550	550	0.0%	550	0.0%
Total	9,131,589	9,485,338	3.9%	9,646,819	1.7%
\$/ADM	8,620	8,937	3.7%	9,072	1.5%
6825 Randolph Central School Corp					
Non-Virtual ADM	1,281	1,271	-0.8%	1,260	-0.9%
Virtual ADM	22	22	0.0%	22	0.0%
Total ADM	1,303	1,293	-0.8%	1,282	-0.8%
Complexity Index	0.1616	0.2020	25.0%	0.2020	0.0%
Foundation	8,685,014	8,912,062	2.6%	8,972,568	0.7%
Complexity	847,471	1,051,251	24.0%	1,042,354	-0.8%
Total Basic Tuition Support	9,532,485	9,963,313	4.5%	10,014,922	0.5%
Special Education	1,478,957	1,531,135	3.5%	1,583,313	3.4%
Career & Tech Education	321,932	343,628	6.7%	365,324	6.3%
Honors/ Academic Performance	66,320	68,880	3.9%	71,440	3.7%
Non-English Speaking Program	13,460	15,328	13.9%	16,812	9.7%
Total	11,413,154	11,922,284	4.5%	12,051,811	1.1%
\$/ADM	8,758	9,219	5.3%	9,398	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6835 Randolph Eastern School Corp					
Non-Virtual ADM	864	862	-0.2%	862	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	864	862	-0.2%	862	0.0%
Complexity Index	0.2500	0.1782	-28.7%	0.1782	0.0%
Foundation	5,769,244	5,936,873	2.9%	6,028,196	1.5%
Complexity	868,711	617,793	-28.9%	617,793	0.0%
Total Basic Tuition Support	6,637,955	6,554,666	-1.3%	6,645,989	1.4%
Special Education	682,324	722,157	5.8%	761,990	5.5%
Career & Tech Education	204,234	209,768	2.7%	215,302	2.6%
Honors/ Academic Performance	28,120	29,620	5.3%	31,120	5.1%
Non-English Speaking Program	110,398	122,550	11.0%	134,152	9.5%
Total	7,663,031	7,638,761	-0.3%	7,788,553	2.0%
\$/ADM	8,874	8,866	-0.1%	9,040	2.0%
6865 South Ripley Com Sch Corp					
Non-Virtual ADM	1,057	1,036	-2.0%	1,020	-1.5%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	1,061	1,040	-2.0%	1,024	-1.5%
Complexity Index	0.1961	0.1898	-3.2%	0.1898	0.0%
Foundation	7,086,438	7,168,535	1.2%	7,166,852	0.0%
Complexity	837,471	794,520	-5.1%	782,300	-1.5%
Total Basic Tuition Support	7,923,909	7,963,055	0.5%	7,949,152	-0.2%
Special Education	995,468	1,009,845	1.4%	1,020,402	1.0%
Career & Tech Education	278,891	292,249	4.8%	305,607	4.6%
Honors/ Academic Performance	43,720	45,600	4.3%	47,480	4.1%
Non-English Speaking Program	384	384	0.0%	384	0.0%
Total	9,242,372	9,311,133	0.7%	9,323,025	0.1%
\$/ADM	8,709	8,951	2.8%	9,102	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6895 Batesville Community School Corp					
Non-Virtual ADM	2,171	2,172	0.1%	2,172	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,171	2,172	0.1%	2,172	0.0%
Complexity Index	0.0626	0.0565	-9.7%	0.0565	0.0%
Foundation	14,502,647	14,967,804	3.2%	15,198,044	1.5%
Complexity	546,807	493,844	-9.7%	493,844	0.0%
Total Basic Tuition Support	15,049,454	15,461,648	2.7%	15,691,888	1.5%
Special Education	1,441,652	1,475,254	2.3%	1,509,407	2.3%
Career & Tech Education	573,386	611,134	6.6%	649,182	6.2%
Honors/ Academic Performance	196,300	209,300	6.6%	223,300	6.7%
Non-English Speaking Program	21,410	21,794	1.8%	22,178	1.8%
Total	17,282,202	17,779,130	2.9%	18,095,955	1.8%
\$/ADM	7,961	8,185	2.8%	8,331	1.8%
6900 Jac-Cen-Del Community Sch Corp					
Non-Virtual ADM	695	676	-2.7%	659	-2.5%
Virtual ADM	40	43	7.5%	46	7.0%
Total ADM	735	719	-2.2%	705	-1.9%
Complexity Index	0.1609	0.1781	10.7%	0.1781	0.0%
Foundation	4,868,334	4,952,976	1.7%	4,931,905	-0.4%
Complexity	475,650	515,114	8.3%	505,152	-1.9%
Total Basic Tuition Support	5,343,984	5,468,090	2.3%	5,437,057	-0.6%
Special Education	776,278	827,619	6.6%	878,960	6.2%
Career & Tech Education	238,662	243,809	2.2%	249,106	2.2%
Honors/ Academic Performance	53,800	53,800	0.0%	53,800	0.0%
Non-English Speaking Program	934	934	0.0%	934	0.0%
Total	6,413,658	6,594,252	2.8%	6,619,857	0.4%
\$/ADM	8,730	9,174	5.1%	9,392	2.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6910	Milan Community Schools					
	Non-Virtual ADM	1,064	1,068	0.4%	1,074	0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,064	1,068	0.4%	1,074	0.6%
	Complexity Index	0.1294	0.1259	-2.7%	0.1259	0.0%
	Foundation	7,106,614	7,357,521	3.5%	7,512,609	2.1%
	Complexity	553,882	540,918	-2.3%	543,953	0.6%
	Total Basic Tuition Support	7,660,496	7,898,439	3.1%	8,056,562	2.0%
	Special Education	1,014,827	1,069,813	5.4%	1,123,697	5.0%
	Career & Tech Education	310,722	342,965	10.4%	375,358	9.4%
	Honors/ Academic Performance	61,760	61,760	0.0%	61,760	0.0%
	Non-English Speaking Program	768	768	0.0%	768	0.0%
	Total	9,048,573	9,373,745	3.6%	9,618,145	2.6%
	\$/ADM	8,507	8,779	3.2%	8,958	2.0%
6995	Rush County Schools					
	Non-Virtual ADM	1,807	1,778	-1.6%	1,750	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,807	1,778	-1.6%	1,750	-1.6%
	Complexity Index	0.1663	0.1741	4.7%	0.1741	0.0%
	Foundation	12,071,933	12,252,439	1.5%	12,245,870	-0.1%
	Complexity	1,209,163	1,245,656	3.0%	1,226,127	-1.6%
	Total Basic Tuition Support	13,281,096	13,498,095	1.6%	13,471,997	-0.2%
	Special Education	1,660,095	1,725,850	4.0%	1,795,425	4.0%
	Career & Tech Education	560,878	622,960	11.1%	686,242	10.2%
	Honors/ Academic Performance	68,240	68,260	0.0%	68,280	0.0%
	Non-English Speaking Program	8,074	8,074	0.0%	8,074	0.0%
	Total	15,578,383	15,923,239	2.2%	16,030,018	0.7%
	\$/ADM	8,622	8,956	3.9%	9,159	2.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7150	John Glenn School Corporation					
	Non-Virtual ADM	1,976	1,969	-0.4%	1,964	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,976	1,969	-0.4%	1,964	-0.3%
	Complexity Index	0.1254	0.1241	-1.0%	0.1241	0.0%
	Foundation	13,199,685	13,565,347	2.8%	13,739,099	1.3%
	Complexity	996,960	983,059	-1.4%	980,568	-0.3%
	Total Basic Tuition Support	14,196,645	14,548,406	2.5%	14,719,667	1.2%
	Special Education	1,281,609	1,326,536	3.5%	1,377,649	3.9%
	Career & Tech Education	542,239	601,907	11.0%	662,175	10.0%
	Honors/ Academic Performance	64,220	66,280	3.2%	68,340	3.1%
	Non-English Speaking Program	2,470	2,470	0.0%	2,470	0.0%
	Total	16,087,183	16,545,599	2.8%	16,830,301	1.7%
	\$/ADM	8,143	8,405	3.2%	8,571	2.0%
7175	Penn-Harris-Madison School Corp					
	Non-Virtual ADM	10,762	10,700	-0.6%	10,640	-0.6%
	Virtual ADM	229	186	-18.7%	185	-0.5%
	Total ADM	10,991	10,886	-1.0%	10,825	-0.6%
	Complexity Index	0.0718	0.0758	5.6%	0.0758	0.0%
	Foundation	73,201,379	75,017,631	2.5%	75,744,450	1.0%
	Complexity	3,175,519	3,320,546	4.6%	3,301,926	-0.6%
	Total Basic Tuition Support	76,376,898	78,338,177	2.6%	79,046,376	0.9%
	Special Education	6,741,362	6,872,605	1.9%	7,015,507	2.1%
	Career & Tech Education	2,157,325	2,316,887	7.4%	2,478,849	7.0%
	Honors/ Academic Performance	683,160	714,780	4.6%	750,200	5.0%
	Non-English Speaking Program	162,456	172,792	6.4%	183,128	6.0%
	Total	86,121,201	88,415,241	2.7%	89,474,060	1.2%
	\$/ADM	7,836	8,122	3.7%	8,265	1.8%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7200	School City of Mishawaka					
	Non-Virtual ADM	4,739	4,655	-1.8%	4,607	-1.0%
	Virtual ADM	161	158	-1.9%	156	-1.3%
	Total ADM	4,900	4,813	-1.8%	4,763	-1.0%
	Complexity Index	0.2635	0.2694	2.2%	0.2694	0.0%
	Foundation	32,572,594	33,163,765	1.8%	33,327,027	0.5%
	Complexity	5,195,038	5,217,217	0.4%	5,163,474	-1.0%
	Total Basic Tuition Support	37,767,632	38,380,982	1.6%	38,490,501	0.3%
	Special Education	5,221,284	5,495,897	5.3%	5,793,828	5.4%
	Career & Tech Education	1,822,752	2,038,104	11.8%	2,254,556	10.6%
	Honors/ Academic Performance	91,140	91,140	0.0%	91,140	0.0%
	Non-English Speaking Program	58,676	63,626	8.4%	68,576	7.8%
	Total	44,961,484	46,069,749	2.5%	46,698,601	1.4%
	\$/ADM	9,177	9,573	4.3%	9,804	2.4%
7205	South Bend Community School Corp					
	Non-Virtual ADM	12,621	12,101	-4.1%	11,543	-4.6%
	Virtual ADM	386	276	-28.3%	264	-4.7%
	Total ADM	13,006	12,378	-4.8%	11,807	-4.6%
	Complexity Index	0.3444	0.3498	1.6%	0.3498	0.0%
	Foundation	86,509,731	85,294,868	-1.4%	82,613,300	-3.1%
	Complexity	18,025,242	17,422,878	-3.3%	16,619,477	-4.6%
	Total Basic Tuition Support	104,534,973	102,717,746	-1.7%	99,232,777	-3.4%
	Special Education	14,801,667	15,277,757	3.2%	15,742,094	3.0%
	Career & Tech Education	2,011,088	2,028,844	0.9%	2,049,900	1.0%
	Honors/ Academic Performance	388,500	393,600	1.3%	398,300	1.2%
	Non-English Speaking Program	783,174	807,374	3.1%	831,574	3.0%
	Total	122,519,402	121,225,321	-1.1%	118,254,645	-2.5%
	\$/ADM	9,420	9,794	4.0%	10,016	2.3%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7215	Union-North United School Corp					
	Non-Virtual ADM	1,199	1,188	-1.0%	1,175	-1.1%
	Virtual ADM	25	25	0.0%	24	-4.0%
	Total ADM	1,224	1,213	-0.9%	1,199	-1.2%
	Complexity Index	0.1187	0.1163	-2.0%	0.1163	0.0%
	Foundation	8,154,187	8,356,785	2.5%	8,387,095	0.4%
	Complexity	584,770	567,536	-2.9%	560,966	-1.2%
	Total Basic Tuition Support	8,738,957	8,924,321	2.1%	8,948,061	0.3%
	Special Education	664,967	643,967	-3.2%	634,626	-1.5%
	Career & Tech Education	268,081	271,215	1.2%	274,649	1.3%
	Honors/ Academic Performance	34,660	35,260	1.7%	35,860	1.7%
	Non-English Speaking Program	8,676	9,610	10.8%	10,544	9.7%
	Total	9,715,341	9,884,373	1.7%	9,903,740	0.2%
	\$/ADM	7,936	8,151	2.7%	8,262	1.4%
7230	Scott County School District 1					
	Non-Virtual ADM	1,172	1,180	0.7%	1,188	0.7%
	Virtual ADM	83	84	1.2%	84	0.0%
	Total ADM	1,255	1,264	0.7%	1,272	0.6%
	Complexity Index	0.1830	0.2177	19.0%	0.2177	0.0%
	Foundation	8,301,177	8,710,018	4.9%	8,900,010	2.2%
	Complexity	924,144	1,107,263	19.8%	1,114,276	0.6%
	Total Basic Tuition Support	9,225,321	9,817,281	6.4%	10,014,286	2.0%
	Special Education	1,092,530	1,130,813	3.5%	1,169,096	3.4%
	Career & Tech Education	294,071	335,047	13.9%	376,173	12.3%
	Honors/ Academic Performance	76,620	82,700	7.9%	90,180	9.0%
	Non-English Speaking Program	13,304	15,338	15.3%	17,372	13.3%
	Total	10,701,846	11,381,179	6.3%	11,667,107	2.5%
	\$/ADM	8,528	9,004	5.6%	9,172	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7255	Scott County School District 2					
	Non-Virtual ADM	2,451	2,423	-1.1%	2,397	-1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,451	2,423	-1.1%	2,397	-1.1%
	Complexity Index	0.1657	0.1728	4.3%	0.1728	0.0%
	Foundation	16,373,328	16,695,825	2.0%	16,771,495	0.5%
	Complexity	1,634,098	1,684,725	3.1%	1,666,723	-1.1%
	Total Basic Tuition Support	18,007,426	18,380,550	2.1%	18,438,218	0.3%
	Special Education	2,013,612	2,036,554	1.1%	2,055,676	0.9%
	Career & Tech Education	606,893	594,164	-2.1%	582,535	-2.0%
	Honors/ Academic Performance	107,360	107,780	0.4%	108,200	0.4%
	Non-English Speaking Program	15,276	17,310	13.3%	19,344	11.8%
	Total	20,750,567	21,136,358	1.9%	21,203,973	0.3%
	\$/ADM	8,467	8,724	3.0%	8,846	1.4%
7285	Shelby Eastern Schools					
	Non-Virtual ADM	1,190	1,205	1.3%	1,224	1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,190	1,205	1.3%	1,224	1.6%
	Complexity Index	0.1246	0.1198	-3.9%	0.1198	0.0%
	Foundation	7,950,724	8,303,656	4.4%	8,563,873	3.1%
	Complexity	596,679	580,906	-2.6%	590,034	1.6%
	Total Basic Tuition Support	8,547,403	8,884,562	3.9%	9,153,907	3.0%
	Special Education	1,169,455	1,252,390	7.1%	1,338,594	6.9%
	Career & Tech Education	241,220	248,922	3.2%	256,774	3.2%
	Honors/ Academic Performance	53,640	56,360	5.1%	59,080	4.8%
	Non-English Speaking Program	5,438	5,438	0.0%	5,438	0.0%
	Total	10,017,156	10,447,672	4.3%	10,813,793	3.5%
	\$/ADM	8,417	8,670	3.0%	8,835	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7350	Northwestern Con School Corp					
	Non-Virtual ADM	1,346	1,319	-2.0%	1,292	-2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,346	1,319	-2.0%	1,292	-2.0%
	Complexity Index	0.0848	0.0859	1.3%	0.0859	0.0%
	Foundation	8,993,294	9,090,746	1.1%	9,042,468	-0.5%
	Complexity	459,343	456,002	-0.7%	446,708	-2.0%
	Total Basic Tuition Support	9,452,637	9,546,748	1.0%	9,489,176	-0.6%
	Special Education	1,028,282	1,030,171	0.2%	1,043,719	1.3%
	Career & Tech Education	286,064	304,319	6.4%	323,324	6.2%
	Honors/ Academic Performance	64,400	64,420	0.0%	64,440	0.0%
	Non-English Speaking Program	5,708	6,476	13.5%	6,860	5.9%
	Total	10,837,091	10,952,134	1.1%	10,927,519	-0.2%
	\$/ADM	8,051	8,302	3.1%	8,456	1.9%
7360	Southwestern Con Sch Shelby Co					
	Non-Virtual ADM	615	626	1.8%	639	2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	615	626	1.8%	639	2.1%
	Complexity Index	0.1358	0.0843	-37.9%	0.0843	0.0%
	Foundation	4,109,684	4,314,559	5.0%	4,471,748	3.6%
	Complexity	336,144	212,390	-36.8%	216,793	2.1%
	Total Basic Tuition Support	4,445,828	4,526,949	1.8%	4,688,541	3.6%
	Special Education	405,410	430,442	6.2%	454,923	5.7%
	Career & Tech Education	212,386	244,174	15.0%	276,562	13.3%
	Honors/ Academic Performance	34,740	36,260	4.4%	37,780	4.2%
	Non-English Speaking Program	1,318	1,318	0.0%	1,318	0.0%
	Total	5,099,682	5,239,143	2.7%	5,459,124	4.2%
	\$/ADM	8,290	8,368	0.9%	8,542	2.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7365	Shelbyville Central Schools					
	Non-Virtual ADM	3,585	3,529	-1.6%	3,475	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,585	3,529	-1.6%	3,475	-1.5%
	Complexity Index	0.1606	0.1512	-5.9%	0.1512	0.0%
	Foundation	23,953,623	24,315,790	1.5%	24,313,946	0.0%
	Complexity	2,317,023	2,146,925	-7.3%	2,114,239	-1.5%
	Total Basic Tuition Support	26,270,646	26,462,715	0.7%	26,428,185	-0.1%
	Special Education	3,601,189	3,709,972	3.0%	3,818,755	2.9%
	Career & Tech Education	906,979	988,088	8.9%	1,069,797	8.3%
	Honors/ Academic Performance	177,920	184,300	3.6%	190,680	3.5%
	Non-English Speaking Program	170,912	183,562	7.4%	196,212	6.9%
	Total	31,127,646	31,528,637	1.3%	31,703,629	0.6%
	\$/ADM	8,682	8,935	2.9%	9,124	2.1%
7385	North Spencer County Sch Corp					
	Non-Virtual ADM	1,992	2,002	0.5%	2,013	0.5%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	1,993	2,003	0.5%	2,014	0.5%
	Complexity Index	0.0924	0.0811	-12.2%	0.0811	0.0%
	Foundation	13,311,530	13,799,676	3.7%	14,088,705	2.1%
	Complexity	740,886	653,537	-11.8%	657,117	0.5%
	Total Basic Tuition Support	14,052,416	14,453,213	2.9%	14,745,822	2.0%
	Special Education	1,691,372	1,742,339	3.0%	1,785,666	2.5%
	Career & Tech Education	545,454	630,532	15.6%	716,510	13.6%
	Honors/ Academic Performance	74,220	75,940	2.3%	77,660	2.3%
	Non-English Speaking Program	44,262	46,846	5.8%	49,430	5.5%
	Total	16,407,724	16,948,870	3.3%	17,375,088	2.5%
	\$/ADM	8,234	8,464	2.8%	8,629	2.0%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7445	South Spencer County Sch Corp					
	Non-Virtual ADM	1,024	998	-2.5%	974	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,024	998	-2.5%	974	-2.4%
	Complexity Index	0.1671	0.1409	-15.7%	0.1409	0.0%
	Foundation	6,841,311	6,878,045	0.5%	6,816,723	-0.9%
	Complexity	688,545	565,914	-17.8%	552,372	-2.4%
	Total Basic Tuition Support	7,529,856	7,443,959	-1.1%	7,369,095	-1.0%
	Special Education	941,427	952,797	1.2%	964,167	1.2%
	Career & Tech Education	322,117	362,627	12.6%	403,137	11.2%
	Honors/ Academic Performance	18,260	18,260	0.0%	18,260	0.0%
	Non-English Speaking Program	1,484	1,484	0.0%	1,484	0.0%
	Total	8,813,144	8,779,127	-0.4%	8,756,143	-0.3%
	\$/ADM	8,607	8,796	2.2%	8,988	2.2%
7495	Oregon-Davis School Corp					
	Non-Virtual ADM	485	476	-1.8%	473	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	485	476	-1.8%	473	-0.6%
	Complexity Index	0.2306	0.2131	-7.6%	0.2131	0.0%
	Foundation	3,241,955	3,282,218	1.2%	3,311,820	0.9%
	Complexity	450,278	408,437	-9.3%	405,876	-0.6%
	Total Basic Tuition Support	3,692,233	3,690,655	0.0%	3,717,696	0.7%
	Special Education	344,988	356,096	3.2%	367,204	3.1%
	Career & Tech Education	95,263	91,663	-3.8%	88,063	-3.9%
	Honors/ Academic Performance	18,080	18,800	4.0%	19,520	3.8%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	4,150,564	4,157,214	0.2%	4,192,483	0.8%
	\$/ADM	8,553	8,728	2.0%	8,858	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7515	North Judson-San Pierre Sch Corp					
	Non-Virtual ADM	911	896	-1.7%	881	-1.7%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	912	897	-1.6%	882	-1.7%
	Complexity Index	0.2108	0.2004	-4.9%	0.2004	0.0%
	Foundation	6,091,073	6,179,884	1.5%	6,170,691	-0.1%
	Complexity	<u>773,486</u>	<u>723,192</u>	-6.5%	<u>711,177</u>	-1.7%
	Total Basic Tuition Support	6,864,559	6,903,076	0.6%	6,881,868	-0.3%
	Special Education	891,703	931,088	4.4%	973,191	4.5%
	Career & Tech Education	297,515	313,934	5.5%	330,353	5.2%
	Honors/ Academic Performance	39,800	39,800	0.0%	39,800	0.0%
	Non-English Speaking Program	<u>934</u>	<u>934</u>	0.0%	<u>934</u>	0.0%
	Total	8,094,511	8,188,832	1.2%	8,226,146	0.5%
	\$/ADM	8,877	9,131	2.9%	9,328	2.2%
7525	Knox Community School Corp					
	Non-Virtual ADM	1,591	1,548	-2.7%	1,514	-2.2%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	1,591	1,548	-2.7%	1,514	-2.2%
	Complexity Index	0.2170	0.1880	-13.4%	0.1880	0.0%
	Foundation	10,627,434	10,665,580	0.4%	10,592,094	-0.7%
	Complexity	<u>1,389,011</u>	<u>1,170,892</u>	-15.7%	<u>1,145,209</u>	-2.2%
	Total Basic Tuition Support	12,016,445	11,836,472	-1.5%	11,737,303	-0.8%
	Special Education	1,154,001	1,234,957	7.0%	1,315,362	6.5%
	Career & Tech Education	407,754	409,754	0.5%	412,254	0.6%
	Honors/ Academic Performance	62,500	62,520	0.0%	62,540	0.0%
	Non-English Speaking Program	<u>6,102</u>	<u>6,102</u>	0.0%	<u>6,102</u>	0.0%
	Total	13,646,802	13,549,805	-0.7%	13,533,561	-0.1%
	\$/ADM	8,579	8,754	2.0%	8,940	2.1%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7605 Fremont Community Schools					
Non-Virtual ADM	983	983	0.0%	983	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	983	983	0.0%	983	0.0%
Complexity Index	0.0888	0.0899	1.2%	0.0899	0.0%
Foundation	6,568,124	6,772,923	3.1%	6,877,107	1.5%
Complexity	351,293	355,561	1.2%	355,561	0.0%
Total Basic Tuition Support	6,919,417	7,128,484	3.0%	7,232,668	1.5%
Special Education	580,133	608,585	4.9%	637,037	4.7%
Career & Tech Education	71,648	80,052	11.7%	88,456	10.5%
Honors/ Academic Performance	38,960	38,960	0.0%	38,960	0.0%
Non-English Speaking Program	8,458	9,392	11.0%	10,326	9.9%
Total	7,618,616	7,865,473	3.2%	8,007,447	1.8%
\$/ADM	7,750	8,003	3.3%	8,147	1.8%
7610 Hamilton Community Schools					
Non-Virtual ADM	361	377	4.4%	395	4.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	361	377	4.4%	395	4.7%
Complexity Index	0.0783	0.0885	13.0%	0.0885	0.0%
Foundation	2,413,545	2,597,942	7.6%	2,761,891	6.3%
Complexity	113,824	134,259	18.0%	140,569	4.7%
Total Basic Tuition Support	2,527,369	2,732,201	8.1%	2,902,460	6.2%
Special Education	357,876	385,287	7.7%	412,698	7.1%
Career & Tech Education	72,003	78,407	8.9%	85,411	8.9%
Honors/ Academic Performance	14,720	15,600	6.0%	16,480	5.6%
Non-English Speaking Program	384	384	0.0%	384	0.0%
Total	2,972,352	3,211,879	8.1%	3,417,433	6.4%
\$/ADM	8,228	8,519	3.5%	8,658	1.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7615	MSD Steuben County					
	Non-Virtual ADM	2,330	2,268	-2.6%	2,214	-2.4%
	Virtual ADM	22	21	-4.5%	21	0.0%
	Total ADM	2,351	2,289	-2.7%	2,235	-2.3%
	Complexity Index	0.1326	0.1381	4.1%	0.1381	0.0%
	Foundation	15,687,971	15,772,465	0.5%	15,639,240	-0.8%
	Complexity	1,254,676	1,271,936	1.4%	1,242,087	-2.3%
	Total Basic Tuition Support	16,942,647	17,044,401	0.6%	16,881,327	-1.0%
	Special Education	1,953,233	1,973,780	1.1%	2,006,537	1.7%
	Career & Tech Education	548,380	624,614	13.9%	701,148	12.3%
	Honors/ Academic Performance	110,520	109,040	-1.3%	107,560	-1.4%
	Non-English Speaking Program	73,786	80,220	8.7%	86,654	8.0%
	Total	19,628,566	19,832,055	1.0%	19,783,226	-0.2%
	\$/ADM	8,348	8,665	3.8%	8,851	2.2%
7645	Northeast School Corp					
	Non-Virtual ADM	746	734	-1.6%	724	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	746	734	-1.6%	724	-1.4%
	Complexity Index	0.2077	0.2067	-0.5%	0.2067	0.0%
	Foundation	4,981,187	5,055,341	1.5%	5,063,344	0.2%
	Complexity	623,137	610,192	-2.1%	601,899	-1.4%
	Total Basic Tuition Support	5,604,324	5,665,533	1.1%	5,665,243	0.0%
	Special Education	1,078,578	1,158,922	7.4%	1,242,535	7.2%
	Career & Tech Education	195,205	200,680	2.8%	206,155	2.7%
	Honors/ Academic Performance	32,560	34,020	4.5%	35,880	5.5%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	6,910,667	7,059,155	2.1%	7,149,813	1.3%
	\$/ADM	9,269	9,622	3.8%	9,880	2.7%

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FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7715	Southwest School Corporation					
	Non-Virtual ADM	1,666	1,665	-0.1%	1,664	-0.1%
	Virtual ADM	47	47	0.0%	47	0.0%
	Total ADM	1,713	1,712	-0.1%	1,711	-0.1%
	Complexity Index	0.1462	0.1401	-4.2%	0.1401	0.0%
	Foundation	11,398,039	11,798,564	3.5%	11,973,162	1.5%
	Complexity	1,007,869	965,253	-4.2%	964,697	-0.1%
	Total Basic Tuition Support	12,405,908	12,763,817	2.9%	12,937,859	1.4%
	Special Education	1,713,400	1,858,471	8.5%	1,998,959	7.6%
	Career & Tech Education	302,521	307,140	1.5%	311,759	1.5%
	Honors/ Academic Performance	89,940	89,960	0.0%	89,580	-0.4%
	Non-English Speaking Program	5,438	5,988	10.1%	6,538	9.2%
	Total	14,517,207	15,025,376	3.5%	15,344,695	2.1%
	\$/ADM	8,474	8,776	3.6%	8,967	2.2%
7775	Switzerland County School Corp					
	Non-Virtual ADM	1,390	1,374	-1.2%	1,364	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,390	1,374	-1.2%	1,364	-0.7%
	Complexity Index	0.1899	0.1836	-3.3%	0.1836	0.0%
	Foundation	9,289,764	9,465,478	1.9%	9,541,634	0.8%
	Complexity	1,062,545	1,014,830	-4.5%	1,007,496	-0.7%
	Total Basic Tuition Support	10,352,309	10,480,308	1.2%	10,549,130	0.7%
	Special Education	991,011	965,979	-2.5%	952,606	-1.4%
	Career & Tech Education	420,732	447,326	6.3%	474,220	6.0%
	Honors/ Academic Performance	68,680	72,920	6.2%	77,160	5.8%
	Non-English Speaking Program	2,750	3,300	20.0%	3,850	16.7%
	Total	11,835,482	11,969,833	1.1%	12,056,966	0.7%
	\$/ADM	8,512	8,714	2.4%	8,842	1.5%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7855 Lafayette School Corporation					
Non-Virtual ADM	6,972	6,866	-1.5%	6,767	-1.4%
Virtual ADM	47	46	-2.1%	46	0.0%
Total ADM	7,019	6,912	-1.5%	6,813	-1.4%
Complexity Index	0.2989	0.2686	-10.1%	0.2686	0.0%
Foundation	46,848,796	47,629,144	1.7%	47,672,311	0.1%
Complexity	8,442,555	7,470,608	-11.5%	7,364,101	-1.4%
Total Basic Tuition Support	55,291,351	55,099,752	-0.3%	55,036,412	-0.1%
Special Education	8,017,142	8,338,724	4.0%	8,679,804	4.1%
Career & Tech Education	1,389,849	1,551,277	11.6%	1,715,705	10.6%
Honors/ Academic Performance	170,080	168,600	-0.9%	167,120	-0.9%
Non-English Speaking Program	570,198	614,634	7.8%	659,070	7.2%
Total	65,438,620	65,772,987	0.5%	66,258,111	0.7%
\$/ADM	9,323	9,516	2.1%	9,725	2.2%
7865 Tippecanoe School Corp					
Non-Virtual ADM	13,673	13,635	-0.3%	13,633	0.0%
Virtual ADM	87	87	0.0%	87	0.0%
Total ADM	13,759	13,721	-0.3%	13,719	0.0%
Complexity Index	0.1172	0.1071	-8.6%	0.1071	0.0%
Foundation	91,840,132	94,554,512	3.0%	95,995,062	1.5%
Complexity	6,489,097	5,913,534	-8.9%	5,912,676	0.0%
Total Basic Tuition Support	98,329,229	100,468,046	2.2%	101,907,738	1.4%
Special Education	12,055,443	12,539,374	4.0%	13,015,864	3.8%
Career & Tech Education	1,769,453	1,907,597	7.8%	2,051,141	7.5%
Honors/ Academic Performance	550,620	559,600	1.6%	568,180	1.5%
Non-English Speaking Program	437,046	451,118	3.2%	465,190	3.1%
Total	113,141,791	115,925,735	2.5%	118,008,113	1.8%
\$/ADM	8,223	8,449	2.7%	8,602	1.8%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7875	West Lafayette Com School Corp					
	Non-Virtual ADM	2,184	2,152	-1.5%	2,121	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,184	2,152	-1.5%	2,121	-1.4%
	Complexity Index	0.0792	0.0675	-14.8%	0.0675	0.0%
	Foundation	14,589,601	14,827,813	1.6%	14,839,098	0.1%
	Complexity	695,960	584,462	-16.0%	576,046	-1.4%
	Total Basic Tuition Support	15,285,561	15,412,275	0.8%	15,415,144	0.0%
	Special Education	1,228,581	1,279,188	4.1%	1,336,545	4.5%
	Career & Tech Education	222,197	224,215	0.9%	226,233	0.9%
	Honors/ Academic Performance	145,840	146,820	0.7%	147,800	0.7%
	Non-English Speaking Program	94,646	99,534	5.2%	104,422	4.9%
	Total	16,976,825	17,162,032	1.1%	17,230,144	0.4%
	\$/ADM	7,774	7,976	2.6%	8,124	1.9%
7935	Tri-Central Community Schools					
	Non-Virtual ADM	754	753	-0.1%	752	-0.1%
	Virtual ADM	5	5	0.0%	5	0.0%
	Total ADM	759	758	-0.1%	757	-0.1%
	Complexity Index	0.1300	0.1462	12.5%	0.1462	0.0%
	Foundation	5,063,894	5,221,346	3.1%	5,294,701	1.4%
	Complexity	396,891	445,765	12.3%	445,180	-0.1%
	Total Basic Tuition Support	5,460,785	5,667,111	3.8%	5,739,881	1.3%
	Special Education	442,758	462,717	4.5%	482,676	4.3%
	Career & Tech Education	145,169	149,787	3.2%	154,555	3.2%
	Honors/ Academic Performance	29,720	29,720	0.0%	29,720	0.0%
	Non-English Speaking Program	6,590	7,140	8.3%	7,690	7.7%
	Total	6,085,022	6,316,475	3.8%	6,414,522	1.6%
	\$/ADM	8,020	8,336	3.9%	8,477	1.7%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7945	Tipton Community School Corp					
	Non-Virtual ADM	1,331	1,302	-2.2%	1,275	-2.1%
	Virtual ADM	16	16	0.0%	15	-6.3%
	Total ADM	1,347	1,318	-2.1%	1,290	-2.1%
	Complexity Index	0.1184	0.1270	7.3%	0.1270	0.0%
	Foundation	8,982,306	9,081,787	1.1%	9,025,991	-0.6%
	Complexity	641,693	673,523	5.0%	659,244	-2.1%
	Total Basic Tuition Support	9,623,999	9,755,310	1.4%	9,685,235	-0.7%
	Special Education	907,371	933,407	2.9%	955,623	2.4%
	Career & Tech Education	503,624	551,894	9.6%	600,464	8.8%
	Honors/ Academic Performance	56,300	58,420	3.8%	60,540	3.6%
	Non-English Speaking Program	16,968	18,452	8.7%	19,936	8.0%
	Total	11,108,262	11,317,483	1.9%	11,321,798	0.0%
	\$/ADM	8,248	8,587	4.1%	8,777	2.2%
7950	Union Co/Clg Corner Joint Sch Dist					
	Non-Virtual ADM	1,241	1,233	-0.6%	1,226	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,241	1,233	-0.6%	1,226	-0.6%
	Complexity Index	0.1399	0.1407	0.6%	0.1407	0.0%
	Foundation	8,288,983	8,494,536	2.5%	8,576,363	1.0%
	Complexity	698,453	697,930	-0.1%	693,979	-0.6%
	Total Basic Tuition Support	8,987,436	9,192,466	2.3%	9,270,342	0.8%
	Special Education	639,608	617,506	-3.5%	607,063	-1.7%
	Career & Tech Education	369,157	398,658	8.0%	428,159	7.4%
	Honors/ Academic Performance	45,440	45,500	0.1%	45,560	0.1%
	Non-English Speaking Program	768	768	0.0%	768	0.0%
	Total	10,042,409	10,254,898	2.1%	10,351,892	0.9%
	\$/ADM	8,094	8,319	2.8%	8,446	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7995	Evansville Vanderburgh School Corp					
	Non-Virtual ADM	20,826	20,645	-0.9%	20,447	-1.0%
	Virtual ADM	216	158	-27.1%	156	-1.3%
	Total ADM	21,042	20,802	-1.1%	20,603	-1.0%
	Complexity Index	0.2190	0.2325	6.2%	0.2325	0.0%
	Foundation	140,367,142	143,348,926	2.1%	144,158,771	0.6%
	Complexity	18,543,764	19,462,253	5.0%	19,275,698	-1.0%
	Total Basic Tuition Support	158,910,906	162,811,179	2.5%	163,434,469	0.4%
	Special Education	16,082,001	16,246,183	1.0%	16,410,365	1.0%
	Career & Tech Education	4,615,455	4,828,475	4.6%	5,047,495	4.5%
	Honors/ Academic Performance	787,980	786,400	-0.2%	787,020	0.1%
	Non-English Speaking Program	817,414	919,850	12.5%	1,018,436	10.7%
	Total	181,213,756	185,592,087	2.4%	186,697,785	0.6%
	\$/ADM	8,612	8,922	3.6%	9,062	1.6%
8010	North Vermillion Com Sch Corp					
	Non-Virtual ADM	690	679	-1.6%	667	-1.8%
	Virtual ADM	2	2	0.0%	2	0.0%
	Total ADM	692	681	-1.6%	669	-1.8%
	Complexity Index	0.1605	0.1805	12.5%	0.1805	0.0%
	Foundation	4,623,381	4,694,735	1.5%	4,682,708	-0.3%
	Complexity	447,135	494,838	10.7%	486,093	-1.8%
	Total Basic Tuition Support	5,070,516	5,189,573	2.3%	5,168,801	-0.4%
	Special Education	487,132	515,820	5.9%	544,508	5.6%
	Career & Tech Education	243,777	257,706	5.7%	272,235	5.6%
	Honors/ Academic Performance	31,060	31,060	0.0%	31,060	0.0%
	Non-English Speaking Program	1,318	1,318	0.0%	1,318	0.0%
	Total	5,833,803	5,995,477	2.8%	6,017,922	0.4%
	\$/ADM	8,426	8,800	4.4%	8,992	2.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8020	South Vermillion Com Sch Corp					
	Non-Virtual ADM	1,513	1,484	-1.9%	1,456	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,513	1,484	-1.9%	1,456	-1.9%
	Complexity Index	0.2202	0.1992	-9.5%	0.1992	0.0%
	Foundation	10,107,585	10,226,003	1.2%	10,187,912	-0.4%
	Complexity	1,340,537	1,189,517	-11.3%	1,167,132	-1.9%
	Total Basic Tuition Support	11,448,122	11,415,520	-0.3%	11,355,044	-0.5%
	Special Education	1,238,154	1,236,962	-0.1%	1,255,268	1.5%
	Career & Tech Education	330,034	335,431	1.6%	340,978	1.7%
	Honors/ Academic Performance	66,820	66,820	0.0%	66,820	0.0%
	Non-English Speaking Program	768	768	0.0%	768	0.0%
	Total	13,083,898	13,055,501	-0.2%	13,018,878	-0.3%
	\$/ADM	8,648	8,798	1.7%	8,941	1.6%
8030	Vigo County School Corp					
	Non-Virtual ADM	12,615	12,392	-1.8%	12,160	-1.9%
	Virtual ADM	251	215	-14.4%	211	-1.9%
	Total ADM	12,866	12,607	-2.0%	12,371	-1.9%
	Complexity Index	0.2662	0.2569	-3.5%	0.2569	0.0%
	Foundation	85,705,004	86,876,146	1.4%	86,556,774	-0.4%
	Complexity	13,781,738	13,032,935	-5.4%	12,788,308	-1.9%
	Total Basic Tuition Support	99,486,742	99,909,081	0.4%	99,345,082	-0.6%
	Special Education	12,978,544	13,640,695	5.1%	14,311,083	4.9%
	Career & Tech Education	2,230,588	2,267,546	1.7%	2,309,754	1.9%
	Honors/ Academic Performance	378,080	378,080	0.0%	378,080	0.0%
	Non-English Speaking Program	120,476	130,376	8.2%	140,276	7.6%
	Total	115,194,430	116,325,778	1.0%	116,484,275	0.1%
	\$/ADM	8,954	9,227	3.1%	9,416	2.1%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8045	Manchester Community Schools					
	Non-Virtual ADM	1,308	1,269	-3.0%	1,230	-3.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,308	1,269	-3.0%	1,230	-3.1%
	Complexity Index	0.1061	0.1313	23.8%	0.1313	0.0%
	Foundation	8,739,851	8,745,988	0.1%	8,607,815	-1.6%
	Complexity	558,521	670,576	20.1%	649,984	-3.1%
	Total Basic Tuition Support	9,298,372	9,416,564	1.3%	9,257,799	-1.7%
	Special Education	900,094	903,363	0.4%	902,812	-0.1%
	Career & Tech Education	426,442	475,694	11.5%	525,096	10.4%
	Honors/ Academic Performance	69,040	69,540	0.7%	70,040	0.7%
	Non-English Speaking Program	37,516	40,868	8.9%	44,220	8.2%
	Total	10,731,464	10,906,029	1.6%	10,799,967	-1.0%
	\$/ADM	8,203	8,593	4.7%	8,779	2.2%
8050	MSD Wabash County Schools					
	Non-Virtual ADM	2,125	2,135	0.5%	2,145	0.5%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	2,126	2,136	0.5%	2,146	0.5%
	Complexity Index	0.1466	0.1461	-0.3%	0.1461	0.0%
	Foundation	14,199,625	14,717,523	3.6%	15,014,408	2.0%
	Complexity	1,253,889	1,255,635	0.1%	1,261,558	0.5%
	Total Basic Tuition Support	15,453,514	15,973,158	3.4%	16,275,966	1.9%
	Special Education	1,445,676	1,460,331	1.0%	1,474,986	1.0%
	Career & Tech Education	646,247	727,655	12.6%	809,063	11.2%
	Honors/ Academic Performance	131,660	135,600	3.0%	139,540	2.9%
	Non-English Speaking Program	12,858	13,958	8.6%	15,058	7.9%
	Total	17,689,955	18,310,702	3.5%	18,714,613	2.2%
	\$/ADM	8,323	8,573	3.0%	8,721	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8060 Wabash City Schools					
Non-Virtual ADM	1,348	1,322	-1.9%	1,296	-2.0%
Virtual ADM	17	17	0.0%	16	-5.9%
Total ADM	1,365	1,339	-1.9%	1,312	-2.0%
Complexity Index	0.1957	0.2029	3.7%	0.2029	0.0%
Foundation	9,103,916	9,228,463	1.4%	9,182,443	-0.5%
Complexity	1,075,091	1,093,420	1.7%	1,071,486	-2.0%
Total Basic Tuition Support	10,179,007	10,321,883	1.4%	10,253,929	-0.7%
Special Education	1,102,749	1,062,789	-3.6%	1,053,787	-0.8%
Career & Tech Education	673,152	744,713	10.6%	817,324	9.8%
Honors/ Academic Performance	93,060	97,640	4.9%	102,220	4.7%
Non-English Speaking Program	7,472	8,406	12.5%	9,340	11.1%
Total	12,055,440	12,235,431	1.5%	12,236,600	0.0%
\$/ADM	8,831	9,136	3.5%	9,324	2.1%
8115 MSD Warren County					
Non-Virtual ADM	1,323	1,316	-0.5%	1,316	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,323	1,316	-0.5%	1,316	0.0%
Complexity Index	0.1323	0.1311	-0.9%	0.1311	0.0%
Foundation	8,837,393	9,067,040	2.6%	9,206,513	1.5%
Complexity	704,214	694,140	-1.4%	694,140	0.0%
Total Basic Tuition Support	9,541,607	9,761,180	2.3%	9,900,653	1.4%
Special Education	1,016,273	1,058,387	4.1%	1,104,321	4.3%
Career & Tech Education	393,808	392,458	-0.3%	391,458	-0.3%
Honors/ Academic Performance	84,680	95,360	12.6%	106,440	11.6%
Non-English Speaking Program	3,020	3,020	0.0%	3,020	0.0%
Total	11,039,388	11,310,405	2.5%	11,505,892	1.7%
\$/ADM	8,346	8,596	3.0%	8,745	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8130	Warrick County School Corp					
	Non-Virtual ADM	9,718	9,653	-0.7%	9,586	-0.7%
	Virtual ADM	6	6	0.0%	6	0.0%
	Total ADM	9,724	9,659	-0.7%	9,592	-0.7%
	Complexity Index	0.0747	0.0775	3.7%	0.0775	0.0%
	Foundation	64,957,179	66,558,653	2.5%	67,115,189	0.8%
	Complexity	2,922,808	3,012,187	3.1%	2,991,359	-0.7%
	Total Basic Tuition Support	67,879,987	69,570,840	2.5%	70,106,548	0.8%
	Special Education	9,270,537	9,451,951	2.0%	9,641,005	2.0%
	Career & Tech Education	1,898,382	2,153,823	13.5%	2,412,264	12.0%
	Honors/ Academic Performance	416,940	419,000	0.5%	421,060	0.5%
	Non-English Speaking Program	108,044	118,982	10.1%	129,370	8.7%
	Total	79,573,890	81,714,596	2.7%	82,710,247	1.2%
	\$/ADM	8,184	8,460	3.4%	8,623	1.9%
8205	Salem Community Schools					
	Non-Virtual ADM	1,578	1,537	-2.5%	1,498	-2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,578	1,537	-2.5%	1,498	-2.5%
	Complexity Index	0.1784	0.1997	11.9%	0.1997	0.0%
	Foundation	10,539,545	10,593,879	0.5%	10,484,445	-1.0%
	Complexity	1,132,485	1,235,399	9.1%	1,204,115	-2.5%
	Total Basic Tuition Support	11,672,030	11,829,278	1.3%	11,688,560	-1.2%
	Special Education	1,337,270	1,303,334	-2.5%	1,292,716	-0.8%
	Career & Tech Education	270,712	273,174	0.9%	276,086	1.1%
	Honors/ Academic Performance	86,660	87,920	1.5%	89,180	1.4%
	Non-English Speaking Program	6,704	6,704	0.0%	6,704	0.0%
	Total	13,373,376	13,500,410	0.9%	13,353,246	-1.1%
	\$/ADM	8,477	8,782	3.6%	8,912	1.5%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8215	East Washington School Corp					
	Non-Virtual ADM	1,254	1,227	-2.2%	1,199	-2.3%
	Virtual ADM	<u>2</u>	<u>2</u>	0.0%	<u>2</u>	0.0%
	Total ADM	1,256	1,229	-2.2%	1,201	-2.3%
	Complexity Index	0.1265	0.1332	5.3%	0.1332	0.0%
	Foundation	8,388,645	8,466,628	0.9%	8,402,278	-0.8%
	Complexity	<u>639,301</u>	<u>658,556</u>	3.0%	<u>643,650</u>	-2.3%
	Total Basic Tuition Support	9,027,946	9,125,184	1.1%	9,045,928	-0.9%
	Special Education	1,136,722	1,145,774	0.8%	1,169,203	2.0%
	Career & Tech Education	371,588	396,828	6.8%	423,268	6.7%
	Honors/ Academic Performance	65,460	69,960	6.9%	74,460	6.4%
	Non-English Speaking Program	<u>934</u>	<u>934</u>	0.0%	<u>934</u>	0.0%
	Total	10,602,650	10,738,680	1.3%	10,713,793	-0.2%
	\$/ADM	8,442	8,740	3.5%	8,922	2.1%
8220	West Washington School Corp					
	Non-Virtual ADM	936	948	1.3%	960	1.3%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	936	948	1.3%	960	1.3%
	Complexity Index	0.1619	0.1490	-8.0%	0.1490	0.0%
	Foundation	6,253,383	6,532,531	4.5%	6,716,911	2.8%
	Complexity	<u>609,791</u>	<u>568,390</u>	-6.8%	<u>575,579</u>	1.3%
	Total Basic Tuition Support	6,863,174	7,100,921	3.5%	7,292,490	2.7%
	Special Education	985,455	1,032,814	4.8%	1,079,071	4.5%
	Career & Tech Education	242,595	271,983	12.1%	301,371	10.8%
	Honors/ Academic Performance	38,580	40,880	6.0%	43,580	6.6%
	Non-English Speaking Program	<u>550</u>	<u>550</u>	0.0%	<u>550</u>	0.0%
	Total	8,130,354	8,447,148	3.9%	8,717,062	3.2%
	\$/ADM	8,686	8,911	2.6%	9,081	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8305	Nettle Creek School Corporation					
	Non-Virtual ADM	1,100	1,095	-0.5%	1,092	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,100	1,095	-0.5%	1,092	-0.3%
	Complexity Index	0.1243	0.0948	-23.7%	0.0948	0.0%
	Foundation	7,351,973	7,548,711	2.7%	7,643,873	1.3%
	Complexity	550,413	417,891	-24.1%	416,748	-0.3%
	Total Basic Tuition Support	7,902,386	7,966,602	0.8%	8,060,621	1.2%
	Special Education	741,260	762,933	2.9%	796,265	4.4%
	Career & Tech Education	303,950	305,355	0.5%	306,760	0.5%
	Honors/ Academic Performance	53,060	53,080	0.0%	53,100	0.0%
	Non-English Speaking Program	3,020	3,020	0.0%	3,020	0.0%
	Total	9,003,676	9,090,990	1.0%	9,219,766	1.4%
	\$/ADM	8,182	8,299	1.4%	8,440	1.7%
8355	Western Wayne Schools					
	Non-Virtual ADM	661	630	-4.7%	602	-4.6%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	662	631	-4.7%	603	-4.6%
	Complexity Index	0.1808	0.1795	-0.7%	0.1795	0.0%
	Foundation	4,423,795	4,351,116	-1.6%	4,215,938	-3.1%
	Complexity	481,846	456,081	-5.3%	435,217	-4.6%
	Total Basic Tuition Support	4,905,641	4,807,197	-2.0%	4,651,155	-3.2%
	Special Education	676,584	697,584	3.1%	718,584	3.0%
	Career & Tech Education	289,006	298,637	3.3%	308,868	3.4%
	Honors/ Academic Performance	29,200	29,200	0.0%	29,200	0.0%
	Non-English Speaking Program	4,504	4,888	8.5%	5,272	7.9%
	Total	5,904,935	5,837,506	-1.1%	5,713,079	-2.1%
	\$/ADM	8,916	9,245	3.7%	9,482	2.6%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8360	Centerville-Abington Com Schs					
	Non-Virtual ADM	1,670	1,653	-1.0%	1,640	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,670	1,653	-1.0%	1,640	-0.8%
	Complexity Index	0.1230	0.1315	6.9%	0.1315	0.0%
	Foundation	11,157,437	11,391,409	2.1%	11,475,990	0.7%
	Complexity	826,579	874,746	5.8%	867,892	-0.8%
	Total Basic Tuition Support	11,984,016	12,266,155	2.4%	12,343,882	0.6%
	Special Education	1,111,528	1,151,263	3.6%	1,190,998	3.5%
	Career & Tech Education	413,412	458,045	10.8%	502,978	9.8%
	Honors/ Academic Performance	92,340	98,420	6.6%	105,300	7.0%
	Non-English Speaking Program	2,636	2,636	0.0%	2,636	0.0%
	Total	13,603,932	13,976,519	2.7%	14,145,794	1.2%
	\$/ADM	8,146	8,455	3.8%	8,625	2.0%
8375	Northeastern Wayne Schools					
	Non-Virtual ADM	1,264	1,260	-0.3%	1,256	-0.3%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	1,265	1,261	-0.3%	1,257	-0.3%
	Complexity Index	0.1311	0.1351	3.1%	0.1351	0.0%
	Foundation	8,447,489	8,686,486	2.8%	8,792,116	1.2%
	Complexity	667,116	685,288	2.7%	683,114	-0.3%
	Total Basic Tuition Support	9,114,605	9,371,774	2.8%	9,475,230	1.1%
	Special Education	1,061,231	1,106,439	4.3%	1,151,647	4.1%
	Career & Tech Education	351,363	393,611	12.0%	435,859	10.7%
	Honors/ Academic Performance	56,940	56,960	0.0%	56,980	0.0%
	Non-English Speaking Program	1,318	1,318	0.0%	1,318	0.0%
	Total	10,585,457	10,930,102	3.3%	11,121,034	1.7%
	\$/ADM	8,371	8,671	3.6%	8,850	2.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8385	Richmond Community Schools					
	Non-Virtual ADM	4,177	4,098	-1.9%	4,020	-1.9%
	Virtual ADM	4	4	0.0%	4	0.0%
	Total ADM	4,181	4,102	-1.9%	4,024	-1.9%
	Complexity Index	0.3442	0.3278	-4.8%	0.3278	0.0%
	Foundation	27,926,066	28,265,952	1.2%	28,157,397	-0.4%
	Complexity	5,790,271	5,410,647	-6.6%	5,308,214	-1.9%
	Total Basic Tuition Support	33,716,337	33,676,599	-0.1%	33,465,611	-0.6%
	Special Education	4,888,224	4,993,710	2.2%	5,069,150	1.5%
	Career & Tech Education	777,192	896,390	15.3%	1,015,588	13.3%
	Honors/ Academic Performance	143,500	140,520	-2.1%	137,540	-2.1%
	Non-English Speaking Program	176,172	193,772	10.0%	210,272	8.5%
	Total	39,701,425	39,900,991	0.5%	39,898,161	0.0%
	\$/ADM	9,497	9,728	2.4%	9,915	1.9%
8425	Southern Wells Com Schools					
	Non-Virtual ADM	843	837	-0.7%	832	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	843	837	-0.7%	832	-0.6%
	Complexity Index	0.0923	0.0921	-0.2%	0.0921	0.0%
	Foundation	5,634,455	5,770,351	2.4%	5,824,233	0.9%
	Complexity	313,239	310,339	-0.9%	308,492	-0.6%
	Total Basic Tuition Support	5,947,694	6,080,690	2.2%	6,132,725	0.9%
	Special Education	326,612	338,708	3.7%	350,253	3.4%
	Career & Tech Education	250,280	271,580	8.5%	293,030	7.9%
	Honors/ Academic Performance	30,900	32,240	4.3%	33,580	4.2%
	Non-English Speaking Program	5,656	6,040	6.8%	6,424	6.4%
	Total	6,561,142	6,729,258	2.6%	6,816,012	1.3%
	\$/ADM	7,780	8,036	3.3%	8,188	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8435 Norwell Community Schools					
Non-Virtual ADM	2,311	2,277	-1.5%	2,244	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,311	2,277	-1.5%	2,244	-1.4%
Complexity Index	0.0612	0.0677	10.6%	0.0677	0.0%
Foundation	15,442,897	15,688,499	1.6%	15,699,939	0.1%
Complexity	569,245	620,209	9.0%	611,258	-1.4%
Total Basic Tuition Support	16,012,142	16,308,708	1.9%	16,311,197	0.0%
Special Education	1,449,083	1,476,417	1.9%	1,503,751	1.9%
Career & Tech Education	473,752	532,284	12.4%	591,416	11.1%
Honors/ Academic Performance	148,180	152,140	2.7%	156,100	2.6%
Non-English Speaking Program	20,662	22,312	8.0%	23,962	7.4%
Total	18,103,819	18,491,861	2.1%	18,586,426	0.5%
\$/ADM	7,832	8,122	3.7%	8,283	2.0%
8445 MSD Bluffton-Harrison					
Non-Virtual ADM	1,737	1,755	1.0%	1,775	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,737	1,755	1.0%	1,775	1.1%
Complexity Index	0.1244	0.1222	-1.8%	0.1222	0.0%
Foundation	11,605,331	12,093,258	4.2%	12,418,731	2.7%
Complexity	869,558	862,954	-0.8%	872,755	1.1%
Total Basic Tuition Support	12,474,889	12,956,212	3.9%	13,291,486	2.6%
Special Education	1,189,683	1,229,627	3.4%	1,269,020	3.2%
Career & Tech Education	340,726	382,668	12.3%	425,210	11.1%
Honors/ Academic Performance	86,720	86,740	0.0%	86,760	0.0%
Non-English Speaking Program	45,558	51,276	12.6%	56,444	10.1%
Total	14,137,576	14,706,523	4.0%	15,128,920	2.9%
\$/ADM	8,139	8,380	3.0%	8,524	1.7%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8515	North White School Corp					
	Non-Virtual ADM	879	875	-0.5%	871	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	879	875	-0.5%	871	-0.5%
	Complexity Index	0.1970	0.1775	-9.9%	0.1775	0.0%
	Foundation	5,874,536	6,031,658	2.7%	6,096,451	1.1%
	Complexity	697,039	625,188	-10.3%	622,331	-0.5%
	Total Basic Tuition Support	6,571,575	6,656,846	1.3%	6,718,782	0.9%
	Special Education	533,052	555,819	4.3%	578,586	4.1%
	Career & Tech Education	289,145	297,179	2.8%	305,363	2.8%
	Honors/ Academic Performance	41,600	41,620	0.0%	41,640	0.0%
	Non-English Speaking Program	166,946	175,466	5.1%	183,986	4.9%
	Total	7,602,318	7,726,930	1.6%	7,828,357	1.3%
	\$/ADM	8,646	8,828	2.1%	8,985	1.8%
8525	Frontier School Corporation					
	Non-Virtual ADM	653	652	-0.2%	652	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	653	652	-0.2%	652	0.0%
	Complexity Index	0.0867	0.0836	-3.6%	0.0836	0.0%
	Foundation	4,362,460	4,492,691	3.0%	4,561,799	1.5%
	Complexity	227,806	219,328	-3.7%	219,328	0.0%
	Total Basic Tuition Support	4,590,266	4,712,019	2.7%	4,781,127	1.5%
	Special Education	438,990	463,635	5.6%	487,729	5.2%
	Career & Tech Education	209,605	206,255	-1.6%	202,905	-1.6%
	Honors/ Academic Performance	32,920	35,280	7.2%	38,040	7.8%
	Non-English Speaking Program	3,352	3,352	0.0%	3,352	0.0%
	Total	5,275,133	5,420,541	2.8%	5,513,153	1.7%
	\$/ADM	8,079	8,314	2.9%	8,456	1.7%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8535	Tri-County School Corporation					
	Non-Virtual ADM	753	768	2.0%	782	1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	753	768	2.0%	782	1.8%
	Complexity Index	0.1019	0.1051	3.1%	0.1051	0.0%
	Foundation	5,030,292	5,291,634	5.2%	5,470,850	3.4%
	Complexity	308,737	324,763	5.2%	330,675	1.8%
	Total Basic Tuition Support	5,339,029	5,616,397	5.2%	5,801,525	3.3%
	Special Education	597,747	642,012	7.4%	685,726	6.8%
	Career & Tech Education	269,148	282,144	4.8%	295,140	4.6%
	Honors/ Academic Performance	37,640	37,640	0.0%	37,640	0.0%
	Non-English Speaking Program	10,326	10,876	5.3%	11,426	5.1%
	Total	6,253,890	6,589,069	5.4%	6,831,457	3.7%
	\$/ADM	8,306	8,581	3.3%	8,737	1.8%
8565	Twin Lakes School Corp					
	Non-Virtual ADM	2,088	2,048	-1.9%	2,008	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,088	2,048	-1.9%	2,008	-1.9%
	Complexity Index	0.1331	0.1070	-19.6%	0.1070	0.0%
	Foundation	13,948,492	14,113,147	1.2%	14,052,250	-0.4%
	Complexity	1,118,197	881,831	-21.1%	864,724	-1.9%
	Total Basic Tuition Support	15,066,689	14,994,978	-0.5%	14,916,974	-0.5%
	Special Education	1,394,196	1,434,296	2.9%	1,474,396	2.8%
	Career & Tech Education	638,484	721,668	13.0%	805,302	11.6%
	Honors/ Academic Performance	77,880	77,880	0.0%	77,880	0.0%
	Non-English Speaking Program	84,372	92,508	9.6%	100,094	8.2%
	Total	17,261,621	17,321,330	0.3%	17,374,646	0.3%
	\$/ADM	8,268	8,457	2.3%	8,651	2.3%

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FY 2026 and FY 2027 Complexity Index Actuals

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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8625	Smith-Green Community Schools					
	Non-Virtual ADM	1,101	1,089	-1.1%	1,077	-1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,101	1,089	-1.1%	1,077	-1.1%
	Complexity Index	0.0497	0.0701	41.0%	0.0701	0.0%
	Foundation	7,354,311	7,503,024	2.0%	7,534,719	0.4%
	Complexity	220,145	307,133	39.5%	303,758	-1.1%
	Total Basic Tuition Support	7,574,456	7,810,157	3.1%	7,838,477	0.4%
	Special Education	836,554	858,383	2.6%	876,392	2.1%
	Career & Tech Education	233,617	235,629	0.9%	237,791	0.9%
	Honors/ Academic Performance	50,780	51,300	1.0%	51,820	1.0%
	Non-English Speaking Program	2,304	2,688	16.7%	3,072	14.3%
	Total	8,697,711	8,958,157	3.0%	9,007,552	0.6%
	\$/ADM	7,901	8,227	4.1%	8,365	1.7%
8665	Whitley County Con Schools					
	Non-Virtual ADM	3,565	3,568	0.1%	3,573	0.1%
	Virtual ADM	14	14	0.0%	14	0.0%
	Total ADM	3,579	3,582	0.1%	3,587	0.1%
	Complexity Index	0.0749	0.0723	-3.5%	0.0723	0.0%
	Foundation	23,898,193	24,684,389	3.3%	25,098,939	1.7%
	Complexity	1,078,750	1,042,182	-3.4%	1,043,630	0.1%
	Total Basic Tuition Support	24,976,943	25,726,571	3.0%	26,142,569	1.6%
	Special Education	3,542,250	3,718,507	5.0%	3,902,603	5.0%
	Career & Tech Education	1,172,171	1,246,847	6.4%	1,321,673	6.0%
	Honors/ Academic Performance	175,220	179,000	2.2%	182,780	2.1%
	Non-English Speaking Program	16,034	16,802	4.8%	17,570	4.6%
	Total	29,882,618	30,887,727	3.4%	31,567,195	2.2%
	\$/ADM	8,349	8,623	3.3%	8,800	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8675 Invent Learning Hub					
Non-Virtual ADM	218	234	7.7%	255	8.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	218	234	7.7%	255	8.8%
Complexity Index	0.6325	0.2715	-57.1%	0.2715	0.0%
Foundation	1,453,285	1,614,286	11.1%	1,783,746	10.5%
Complexity	553,640	255,934	-53.8%	278,516	8.8%
Total Basic Tuition Support	2,006,925	1,870,220	-6.8%	2,062,262	10.3%
Special Education	131,142	140,483	7.1%	149,824	6.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	30,458	35,076	15.2%	39,310	12.1%
Total	2,168,525	2,045,779	-5.7%	2,251,396	10.1%
\$/ADM	9,969	8,733	-12.4%	8,831	1.1%
8690 Dynamic Minds Academy					
Non-Virtual ADM	137	150	8.9%	164	9.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	137	150	8.9%	164	9.5%
Complexity Index	0.1226	0.1333	8.7%	0.1333	0.0%
Foundation	918,037	1,031,066	12.3%	1,146,634	11.2%
Complexity	67,789	80,258	18.4%	87,902	9.5%
Total Basic Tuition Support	985,826	1,111,324	12.7%	1,234,536	11.1%
Special Education	1,640,397	1,774,707	8.2%	1,919,574	8.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	1,500	1,500	0.0%	1,500	0.0%
Non-English Speaking Program	3,300	3,850	16.7%	4,400	14.3%
Total	2,631,023	2,891,381	9.9%	3,160,010	9.3%
\$/ADM	19,147	19,324	0.9%	19,283	-0.2%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8940 James and Rosemary Phalen Leadership Academy High School					
Non-Virtual ADM	585	642	9.7%	699	8.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	585	642	9.7%	699	8.9%
Complexity Index	0.4008	0.3254	-18.8%	0.3254	0.0%
Foundation	3,910,118	4,424,645	13.2%	4,890,353	10.5%
Complexity	943,918	840,760	-10.9%	915,174	8.9%
Total Basic Tuition Support	4,854,036	5,265,405	8.5%	5,805,527	10.3%
Special Education	227,413	239,072	5.1%	250,731	4.9%
Career & Tech Education	161,326	162,526	0.7%	163,726	0.7%
Honors/ Academic Performance	29,980	29,980	0.0%	29,980	0.0%
Non-English Speaking Program	123,586	126,658	2.5%	128,578	1.5%
Total	5,396,341	5,823,641	7.9%	6,378,542	9.5%
\$/ADM	9,220	9,070	-1.6%	9,126	0.6%
8970 GEO Next Generation Academy					
Non-Virtual ADM	438	472	7.7%	513	8.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	438	472	7.7%	513	8.9%
Complexity Index	0.3269	0.4328	32.4%	0.4328	0.0%
Foundation	2,924,262	3,249,778	11.1%	3,592,770	10.6%
Complexity	575,770	821,329	42.6%	894,259	8.9%
Total Basic Tuition Support	3,500,032	4,071,107	16.3%	4,487,029	10.2%
Special Education	199,276	199,276	0.0%	199,276	0.0%
Career & Tech Education	57,848	64,032	10.7%	70,216	9.7%
Honors/ Academic Performance	2,760	2,760	0.0%	2,760	0.0%
Non-English Speaking Program	56,600	59,288	4.7%	60,824	2.6%
Total	3,816,516	4,396,463	15.2%	4,820,105	9.6%
\$/ADM	8,720	9,322	6.9%	9,387	0.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9004 Paramount School of Excellence South Bend					
Non-Virtual ADM	471	596	26.7%	689	15.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	471	596	26.7%	689	15.6%
Complexity Index	0.1672	0.4580	173.9%	0.4580	0.0%
Foundation	3,144,081	4,108,599	30.7%	4,820,591	17.3%
Complexity	316,624	1,098,840	247.0%	1,269,730	15.6%
Total Basic Tuition Support	3,460,705	5,207,439	50.5%	6,090,321	17.0%
Special Education	379,106	390,765	3.1%	402,424	3.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	8,904	9,288	4.3%	9,672	4.1%
Total	3,848,715	5,607,492	45.7%	6,502,417	16.0%
\$/ADM	8,178	9,405	15.0%	9,438	0.4%

9022 Paramount School of Excellence Lafayette					
Non-Virtual ADM	192	216	12.4%	246	13.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	192	216	12.4%	246	13.8%
Complexity Index	0.1734	0.4819	177.9%	0.4819	0.0%
Foundation	1,285,610	1,490,913	16.0%	1,723,135	15.6%
Complexity	134,269	419,552	212.5%	477,554	13.8%
Total Basic Tuition Support	1,419,879	1,910,465	34.6%	2,200,689	15.2%
Special Education	262,522	274,181	4.4%	285,840	4.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,802	2,802	0.0%	2,802	0.0%
Total	1,685,203	2,187,448	29.8%	2,489,331	13.8%
\$/ADM	8,758	10,110	15.4%	10,108	0.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9027 Success Academy at Boys and Girls Club					
Non-Virtual ADM	113	131	15.9%	150	14.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	113	131	15.9%	150	14.5%
Complexity Index	0.4719	0.5841	23.8%	0.5841	0.0%
Foundation	752,715	900,045	19.6%	1,046,438	16.3%
Complexity	213,943	306,992	43.5%	351,518	14.5%
Total Basic Tuition Support	966,658	1,207,037	24.9%	1,397,956	15.8%
Special Education	60,944	60,944	0.0%	60,944	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,868	1,868	0.0%	1,868	0.0%
Total	1,029,470	1,269,849	23.3%	1,460,768	15.0%
\$/ADM	9,137	9,722	6.4%	9,767	0.5%

9030 Otwell Miller Academy

Non-Virtual ADM	110	114	3.7%	121	6.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	110	114	3.7%	121	6.3%
Complexity Index	0.1170	0.1682	43.8%	0.1682	0.0%
Foundation	734,276	785,678	7.0%	848,071	7.9%
Complexity	51,744	77,170	49.1%	82,037	6.3%
Total Basic Tuition Support	786,020	862,848	9.8%	930,108	7.8%
Special Education	93,174	99,585	6.9%	105,996	6.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	879,194	962,433	9.5%	1,036,104	7.7%
\$/ADM	8,000	8,441	5.5%	8,548	1.3%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9035 Indiana Connections Career Academy					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	919	1,017	10.6%	1,115	9.6%
Total ADM	919	1,017	10.6%	1,115	9.6%
Complexity Index	0.1409	0.0000	-100.0%	0.0000	0.0%
Foundation	5,221,333	7,008,423	34.2%	7,799,171	11.3%
Complexity	521,302	-	-100.0%	-	0.0%
Total Basic Tuition Support	5,742,635	7,008,423	22.0%	7,799,171	11.3%
Special Education	762,751	822,331	7.8%	881,360	7.2%
Career & Tech Education	418,178	478,256	14.4%	538,934	12.7%
Honors/ Academic Performance	92,720	106,040	14.4%	119,360	12.6%
Non-English Speaking Program	5,542	6,310	13.9%	6,694	6.1%
Total	7,021,826	8,421,360	19.9%	9,345,519	11.0%
\$/ADM	7,637	8,280	8.4%	8,384	1.3%
9043 Premier Arts Academy					
Non-Virtual ADM	285	337	18.2%	375	11.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	285	337	18.2%	375	11.2%
Complexity Index	0.1466	0.1643	12.1%	0.1643	0.0%
Foundation	1,905,100	2,322,251	21.9%	2,623,071	13.0%
Complexity	168,217	222,803	32.4%	247,851	11.2%
Total Basic Tuition Support	2,073,317	2,545,054	22.8%	2,870,922	12.8%
Special Education	154,311	154,311	0.0%	154,311	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	11,312	12,464	10.2%	13,232	6.2%
Total	2,238,940	2,711,829	21.1%	3,038,465	12.0%
\$/ADM	7,852	8,047	2.5%	8,105	0.7%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9045	James & Rosemary Phalen Leadership Academy Middle					
	Non-Virtual ADM	298	304	2.0%	310	2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	298	304	2.0%	310	2.0%
	Complexity Index	0.4648	0.3412	-26.6%	0.3412	0.0%
	Foundation	1,992,308	2,096,587	5.2%	2,171,134	3.6%
	Complexity	557,750	417,732	-25.1%	426,031	2.0%
	Total Basic Tuition Support	2,550,058	2,514,319	-1.4%	2,597,165	3.3%
	Special Education	116,002	113,623	-2.1%	111,244	-2.1%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	65,742	74,978	14.0%	83,280	11.1%
	Total	2,731,802	2,702,920	-1.1%	2,791,689	3.3%
	\$/ADM	9,161	8,884	-3.0%	8,997	1.3%
9048	The Portage School of Leaders					
	Non-Virtual ADM	61	110	80.3%	116	5.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	61	110	80.3%	116	5.5%
	Complexity Index	0.2105	0.1967	-6.6%	0.1967	0.0%
	Foundation	406,333	755,762	86.0%	809,245	7.1%
	Complexity	51,517	86,809	68.5%	91,544	5.5%
	Total Basic Tuition Support	457,850	842,571	84.0%	900,789	6.9%
	Special Education	129,420	129,420	0.0%	129,420	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	2,086	2,470	18.4%	2,470	0.0%
	Total	589,356	974,461	65.3%	1,032,679	6.0%
	\$/ADM	9,690	8,885	-8.3%	8,929	0.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9060	Paramount Cottage Home					
	Non-Virtual ADM	378	408	7.9%	444	8.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	378	408	7.9%	444	8.8%
	Complexity Index	0.4302	0.3911	-9.1%	0.3911	0.0%
	Foundation	2,528,158	2,812,941	11.3%	3,106,389	10.4%
	Complexity	655,073	642,429	-1.9%	698,700	8.8%
	Total Basic Tuition Support	3,183,231	3,455,370	8.5%	3,805,089	10.1%
	Special Education	240,094	261,645	9.0%	280,266	7.1%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	9,454	10,938	15.7%	12,422	13.6%
	Total	3,432,779	3,727,953	8.6%	4,097,777	9.9%
	\$/ADM	9,072	9,133	0.7%	9,230	1.1%
9065	Allegiant Preparatory Academy					
	Non-Virtual ADM	169	173	1.8%	184	6.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	169	173	1.8%	184	6.5%
	Complexity Index	0.4861	0.4036	-17.0%	0.4036	0.0%
	Foundation	1,132,329	1,189,043	5.0%	1,285,909	8.1%
	Complexity	331,525	280,237	-15.5%	298,475	6.5%
	Total Basic Tuition Support	1,463,854	1,469,280	0.4%	1,584,384	7.8%
	Special Education	59,344	62,825	5.9%	65,755	4.7%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	9,838	10,222	3.9%	10,606	3.8%
	Total	1,533,036	1,542,327	0.6%	1,660,745	7.7%
	\$/ADM	9,045	8,938	-1.2%	9,037	1.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9085	pilotED Schools					
	Non-Virtual ADM	215	212	-1.3%	216	1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	215	212	-1.3%	216	1.8%
	Complexity Index	0.5362	0.5357	-0.1%	0.5357	0.0%
	Foundation	1,437,852	1,463,269	1.8%	1,512,541	3.4%
	Complexity	464,363	457,743	-1.4%	465,989	1.8%
	Total Basic Tuition Support	1,902,215	1,921,012	1.0%	1,978,530	3.0%
	Special Education	99,966	103,998	4.0%	107,479	3.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	13,024	14,508	11.4%	15,992	10.2%
	Total	2,015,205	2,039,518	1.2%	2,102,001	3.1%
	\$/ADM	9,364	9,605	2.6%	9,724	1.2%
9120	Hoosier College and Career Academy					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	1,690	1,943	15.0%	2,233	15.0%
	Total ADM	1,690	1,943	15.0%	2,233	15.0%
	Complexity Index	0.2527	0.2958	17.1%	0.2958	0.0%
	Foundation	9,595,780	13,387,077	39.5%	15,625,980	16.7%
	Complexity	1,718,229	2,312,384	34.6%	2,658,226	15.0%
	Total Basic Tuition Support	11,314,009	15,699,461	38.8%	18,284,206	16.5%
	Special Education	1,476,253	1,598,282	8.3%	1,716,830	7.4%
	Career & Tech Education	470,790	480,640	2.1%	490,490	2.0%
	Honors/ Academic Performance	42,500	50,980	20.0%	57,960	13.7%
	Non-English Speaking Program	19,054	21,690	13.8%	23,942	10.4%
	Total	13,322,606	17,851,053	34.0%	20,573,428	15.3%
	\$/ADM	7,884	9,189	16.5%	9,212	0.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9150	Circle City Prep Charter School					
	Non-Virtual ADM	416	451	8.4%	490	8.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	416	451	8.4%	490	8.8%
	Complexity Index	0.4735	0.3684	-22.2%	0.3684	0.0%
	Foundation	2,778,227	3,105,499	11.8%	3,431,714	10.5%
	Complexity	792,325	668,077	-15.7%	727,070	8.8%
	Total Basic Tuition Support	3,570,552	3,773,576	5.7%	4,158,784	10.2%
	Special Education	145,993	154,783	6.0%	163,573	5.7%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	65,452	74,740	14.2%	83,260	11.4%
	Total	3,781,997	4,003,099	5.8%	4,405,617	10.1%
	\$/ADM	9,095	8,883	-2.3%	8,983	1.1%
9165	Paramount Englewood					
	Non-Virtual ADM	264	281	6.3%	298	6.0%
	Virtual ADM	1	1	0.0%	1	0.0%
	Total ADM	265	282	6.3%	299	5.9%
	Complexity Index	0.3948	0.3519	-10.9%	0.3519	0.0%
	Foundation	1,769,611	1,941,678	9.7%	2,088,745	7.6%
	Complexity	421,032	399,000	-5.2%	422,720	5.9%
	Total Basic Tuition Support	2,190,643	2,340,678	6.8%	2,511,465	7.3%
	Special Education	229,355	253,285	10.4%	277,215	9.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	15,982	18,234	14.1%	20,102	10.2%
	Total	2,435,980	2,612,197	7.2%	2,808,782	7.5%
	\$/ADM	9,192	9,271	0.9%	9,409	1.5%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9170 Rooted School Indianapolis					
Non-Virtual ADM	150	156	4.0%	163	4.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	150	156	4.0%	163	4.5%
Complexity Index	0.4058	0.4400	8.4%	0.4400	0.0%
Foundation	999,178	1,071,808	7.3%	1,137,130	6.1%
Complexity	244,215	275,389	12.8%	287,746	4.5%
Total Basic Tuition Support	1,243,393	1,347,197	8.3%	1,424,876	5.8%
Special Education	95,667	95,667	0.0%	95,667	0.0%
Career & Tech Education	87,324	100,826	15.5%	114,478	13.5%
Honors/ Academic Performance	3,300	3,300	0.0%	3,300	0.0%
Non-English Speaking Program	5,272	5,656	7.3%	6,040	6.8%
Total	1,434,956	1,552,646	8.2%	1,644,361	5.9%
\$/ADM	9,595	9,982	4.0%	10,118	1.4%
9195 Timothy L. Johnson Academy Middle					
Non-Virtual ADM	147	129	-12.0%	111	-13.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	147	129	-12.0%	111	-13.6%
Complexity Index	0.5641	0.4867	-13.7%	0.4867	0.0%
Foundation	980,002	889,525	-9.2%	780,026	-12.3%
Complexity	332,967	252,811	-24.1%	218,331	-13.6%
Total Basic Tuition Support	1,312,969	1,142,336	-13.0%	998,357	-12.6%
Special Education	55,924	55,924	0.0%	55,924	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	37,496	41,066	9.5%	44,636	8.7%
Total	1,406,389	1,239,326	-11.9%	1,098,917	-11.3%
\$/ADM	9,588	9,601	0.1%	9,858	2.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9310 Charter School of the Dunes					
Non-Virtual ADM	779	785	0.8%	791	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	779	785	0.8%	791	0.8%
Complexity Index	0.5936	0.5550	-6.5%	0.5550	0.0%
Foundation	5,207,806	5,412,295	3.9%	5,536,971	2.3%
Complexity	1,861,941	1,754,083	-5.8%	1,767,304	0.8%
Total Basic Tuition Support	7,069,747	7,166,378	1.4%	7,304,275	1.9%
Special Education	298,336	312,260	4.7%	325,633	4.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	10,554	12,038	14.1%	13,522	12.3%
Total	7,378,637	7,490,676	1.5%	7,643,430	2.0%
\$/ADM	9,466	9,537	0.8%	9,659	1.3%
9315 Signature School Inc					
Non-Virtual ADM	380	378	-0.5%	375	-0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	380	378	-0.5%	375	-0.8%
Complexity Index	0.2190	0.0286	-86.9%	0.0286	0.0%
Foundation	2,539,114	2,605,280	2.6%	2,624,575	0.7%
Complexity	334,923	43,512	-87.0%	43,171	-0.8%
Total Basic Tuition Support	2,874,037	2,648,792	-7.8%	2,667,746	0.7%
Special Education	20,449	20,449	0.0%	20,449	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	90,840	90,840	0.0%	90,840	0.0%
Non-English Speaking Program	5,106	5,490	7.5%	5,874	7.0%
Total	2,990,432	2,765,571	-7.5%	2,784,909	0.7%
\$/ADM	7,869	7,315	-7.0%	7,424	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9320	Community Montessori Inc					
	Non-Virtual ADM	480	461	-3.9%	448	-2.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	480	461	-3.9%	448	-2.8%
	Complexity Index	0.0480	0.0478	-0.4%	0.0478	0.0%
	Foundation	3,205,477	3,175,648	-0.9%	3,133,747	-1.3%
	Complexity	92,672	88,643	-4.3%	86,148	-2.8%
	Total Basic Tuition Support	3,298,149	3,264,291	-1.0%	3,219,895	-1.4%
	Special Education	899,748	974,958	8.4%	1,046,687	7.4%
	Career & Tech Education	23,743	24,043	1.3%	24,343	1.2%
	Honors/ Academic Performance	15,760	15,800	0.3%	15,840	0.3%
	Non-English Speaking Program	768	768	0.0%	768	0.0%
	Total	4,238,168	4,279,860	1.0%	4,307,533	0.6%
	\$/ADM	8,833	9,287	5.1%	9,618	3.6%
9325	Options Charter Schools					
	Non-Virtual ADM	297	311	4.7%	311	0.0%
	Virtual ADM	786	842	7.2%	921	9.4%
	Total ADM	1,082	1,152	6.5%	1,232	6.9%
	Complexity Index	0.1715	0.1045	-39.1%	0.1045	0.0%
	Foundation	6,441,653	7,939,880	23.3%	8,617,996	8.5%
	Complexity	746,710	484,516	-35.1%	517,929	6.9%
	Total Basic Tuition Support	7,188,363	8,424,396	17.2%	9,135,925	8.4%
	Special Education	2,543,160	2,757,735	8.4%	2,982,867	8.2%
	Career & Tech Education	269,236	284,430	5.6%	299,624	5.3%
	Honors/ Academic Performance	42,680	46,940	10.0%	51,200	9.1%
	Non-English Speaking Program	15,318	17,404	13.6%	18,722	7.6%
	Total	10,058,757	11,530,905	14.6%	12,488,338	8.3%
	\$/ADM	9,296	10,008	7.7%	10,139	1.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9330	Irvington Community School					
	Non-Virtual ADM	329	325	-1.2%	320	-1.5%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	330	326	-1.2%	321	-1.5%
	Complexity Index	0.2775	0.2454	-11.6%	0.2454	0.0%
	Foundation	2,204,090	2,246,777	1.9%	2,246,212	0.0%
	Complexity	<u>368,560</u>	<u>321,966</u>	-12.6%	<u>317,009</u>	-1.5%
	Total Basic Tuition Support	2,572,650	2,568,743	-0.2%	2,563,221	-0.2%
	Special Education	243,944	241,014	-1.2%	238,084	-1.2%
	Career & Tech Education	81,354	97,062	19.3%	112,770	16.2%
	Honors/ Academic Performance	13,200	13,200	0.0%	13,200	0.0%
	Non-English Speaking Program	<u>5,054</u>	<u>5,054</u>	0.0%	<u>5,054</u>	0.0%
	Total	2,916,202	2,925,073	0.3%	2,932,329	0.2%
	\$/ADM	8,836	8,971	1.5%	9,134	1.8%
9331	Irvington Community School - Elementary					
	Non-Virtual ADM	387	383	-1.0%	385	0.5%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	387	383	-1.0%	385	0.5%
	Complexity Index	0.2680	0.2680	0.0%	0.2680	0.0%
	Foundation	2,584,541	2,638,297	2.1%	2,692,833	2.1%
	Complexity	<u>417,190</u>	<u>412,890</u>	-1.0%	<u>415,040</u>	0.5%
	Total Basic Tuition Support	3,001,731	3,051,187	1.6%	3,107,873	1.9%
	Special Education	136,591	136,591	0.0%	136,591	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>6,486</u>	<u>6,870</u>	5.9%	<u>6,870</u>	0.0%
	Total	3,144,808	3,194,648	1.6%	3,251,334	1.8%
	\$/ADM	8,129	8,344	2.6%	8,448	1.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9332	Irvington Community School - Middle					
	Non-Virtual ADM	237	238	0.4%	239	0.4%
	Virtual ADM	<u>2</u>	<u>2</u>	-0.1%	<u>2</u>	0.0%
	Total ADM	239	240	0.4%	241	0.4%
	Complexity Index	0.2731	0.2731	0.0%	0.2731	0.0%
	Foundation	1,596,699	1,655,807	3.7%	1,688,253	2.0%
	Complexity	<u>262,968</u>	<u>264,061</u>	0.4%	<u>265,157</u>	0.4%
	Total Basic Tuition Support	1,859,667	1,919,868	3.2%	1,953,410	1.7%
	Special Education	118,442	118,442	0.0%	118,442	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>4,722</u>	<u>5,106</u>	8.1%	<u>5,490</u>	7.5%
	Total	1,982,831	2,043,416	3.1%	2,077,342	1.7%
	\$/ADM	8,286	8,504	2.6%	8,610	1.2%
9337	Girls IN STEM Academy					
	Non-Virtual ADM	55	71	29.1%	99	39.4%
	Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total ADM	55	71	29.1%	99	39.4%
	Complexity Index	0.3636	0.3636	0.0%	0.3636	0.0%
	Foundation	366,366	487,811	33.1%	690,649	41.6%
	Complexity	<u>80,233</u>	<u>103,574</u>	29.1%	<u>144,420</u>	39.4%
	Total Basic Tuition Support	446,599	591,385	32.4%	835,069	41.2%
	Special Education	22,653	22,653	0.0%	22,653	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>2,418</u>	<u>2,418</u>	0.0%	<u>2,418</u>	0.0%
	Total	471,670	616,456	30.7%	860,140	39.5%
	\$/ADM	8,601	8,708	1.2%	8,714	0.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9342	The Match					
	Non-Virtual ADM	49	69	40.8%	97	40.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	49	69	40.8%	97	40.6%
	Complexity Index	0.2449	0.2449	0.0%	0.2449	0.0%
	Foundation	326,399	474,070	45.2%	676,697	42.7%
	Complexity	48,145	67,796	40.8%	95,308	40.6%
	Total Basic Tuition Support	374,544	541,866	44.7%	772,005	42.5%
	Special Education	26,860	26,860	0.0%	26,860	0.0%
	Career & Tech Education	9,150	9,600	4.9%	10,050	4.7%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	13,190	13,574	2.9%	13,958	2.8%
	Total	423,744	591,900	39.7%	822,873	39.0%
	\$/ADM	8,674	8,604	-0.8%	8,508	-1.1%
9350	Timothy L Johnson Academy					
	Non-Virtual ADM	436	448	2.7%	465	3.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	436	448	2.7%	465	3.8%
	Complexity Index	0.5851	0.4727	-19.2%	0.4727	0.0%
	Foundation	2,915,154	3,088,787	6.0%	3,254,270	5.4%
	Complexity	1,027,325	852,606	-17.0%	884,676	3.8%
	Total Basic Tuition Support	3,942,479	3,941,393	0.0%	4,138,946	5.0%
	Special Education	31,880	34,810	9.2%	37,740	8.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	141,832	158,052	11.4%	173,722	9.9%
	Total	4,116,191	4,134,255	0.4%	4,350,408	5.2%
	\$/ADM	9,434	9,223	-2.2%	9,354	1.4%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9353	Indiana Ag & Tech -USI Campus					
	Non-Virtual ADM	38	53	39.5%	74	39.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	38	53	39.5%	74	39.6%
	Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
	Foundation	253,125	364,141	43.9%	516,243	41.8%
	Complexity	72,219	100,728	39.5%	140,638	39.6%
	Total Basic Tuition Support	325,344	464,869	42.9%	656,881	41.3%
	Special Education	23,991	23,991	0.0%	23,991	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	349,335	488,860	39.9%	680,872	39.3%
	\$/ADM	9,220	9,251	0.3%	9,228	-0.2%
9395	Christel House Academy West					
	Non-Virtual ADM	482	493	2.3%	503	2.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	482	493	2.3%	503	2.2%
	Complexity Index	0.3326	0.2825	-15.1%	0.2825	0.0%
	Foundation	3,217,703	3,393,956	5.5%	3,522,430	3.8%
	Complexity	644,590	559,887	-13.1%	572,278	2.2%
	Total Basic Tuition Support	3,862,293	3,953,843	2.4%	4,094,708	3.6%
	Special Education	183,060	182,509	-0.3%	181,958	-0.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	118,026	129,026	9.3%	139,476	8.1%
	Total	4,163,379	4,265,378	2.4%	4,416,142	3.5%
	\$/ADM	8,645	8,660	0.2%	8,772	1.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9400	KIPP Indy College Prep Middle					
	Non-Virtual ADM	369	388	5.1%	406	4.6%
	Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
	Total ADM	370	389	5.1%	407	4.6%
	Complexity Index	0.5511	0.5430	-1.5%	0.5430	0.0%
	Foundation	2,473,417	2,681,840	8.4%	2,847,815	6.2%
	Complexity	<u>821,333</u>	<u>850,370</u>	3.5%	<u>889,318</u>	4.6%
	Total Basic Tuition Support	3,294,750	3,532,210	7.2%	3,737,133	5.8%
	Special Education	235,652	253,171	7.4%	270,690	6.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>30,770</u>	<u>35,056</u>	13.9%	<u>38,958</u>	11.1%
	Total	3,561,172	3,820,437	7.3%	4,046,781	5.9%
	\$/ADM	9,615	9,817	2.1%	9,943	1.3%
9410	KIPP Indy Unite Elementary					
	Non-Virtual ADM	724	738	1.9%	762	3.2%
	Virtual ADM	<u>3</u>	<u>3</u>	0.0%	<u>3</u>	0.0%
	Total ADM	727	741	1.9%	765	3.2%
	Complexity Index	0.6417	0.5451	-15.1%	0.5451	0.0%
	Foundation	4,854,970	5,106,474	5.2%	5,351,832	4.8%
	Complexity	<u>1,877,595</u>	<u>1,625,445</u>	-13.4%	<u>1,677,738</u>	3.2%
	Total Basic Tuition Support	6,732,565	6,731,919	0.0%	7,029,570	4.4%
	Special Education	174,007	173,832	-0.1%	173,106	-0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>65,358</u>	<u>74,978</u>	14.7%	<u>83,280</u>	11.1%
	Total	6,971,930	6,980,729	0.1%	7,285,956	4.4%
	\$/ADM	9,588	9,420	-1.8%	9,526	1.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9425	Tindley Genesis Academy					
	Non-Virtual ADM	360	330	-8.4%	310	-5.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	360	330	-8.4%	310	-5.9%
	Complexity Index	0.4524	0.4620	2.1%	0.4620	0.0%
	Foundation	2,403,924	2,270,619	-5.5%	2,168,721	-4.5%
	Complexity	655,029	612,580	-6.5%	576,225	-5.9%
	Total Basic Tuition Support	3,058,953	2,883,199	-5.7%	2,744,946	-4.8%
	Special Education	126,699	133,110	5.1%	139,521	4.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	17,320	19,520	12.7%	21,720	11.3%
	Total	3,202,972	3,035,829	-5.2%	2,906,187	-4.3%
	\$/ADM	8,902	9,213	3.5%	9,376	1.8%
9430	Tindley Summit Academy					
	Non-Virtual ADM	313	302	-3.5%	303	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	313	302	-3.5%	303	0.3%
	Complexity Index	0.4690	0.3814	-18.7%	0.3814	0.0%
	Foundation	2,089,048	2,078,774	-0.5%	2,117,747	1.9%
	Complexity	590,118	462,980	-21.5%	464,515	0.3%
	Total Basic Tuition Support	2,679,166	2,541,754	-5.1%	2,582,262	1.6%
	Special Education	63,813	63,813	0.0%	63,813	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	56,640	64,340	13.6%	72,040	12.0%
	Total	2,799,619	2,669,907	-4.6%	2,718,115	1.8%
	\$/ADM	8,953	8,851	-1.1%	8,981	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9445	Charles A Tindley Accelerated Sch					
	Non-Virtual ADM	307	299	-2.6%	291	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	307	299	-2.6%	291	-2.7%
	Complexity Index	0.3069	0.3204	4.4%	0.3204	0.0%
	Foundation	2,050,132	2,059,824	0.5%	2,035,918	-1.2%
	Complexity	378,963	385,388	1.7%	375,145	-2.7%
	Total Basic Tuition Support	2,429,095	2,445,212	0.7%	2,411,063	-1.4%
	Special Education	136,933	148,592	8.5%	160,251	7.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	11,900	11,900	0.0%	11,900	0.0%
	Non-English Speaking Program	28,694	29,462	2.7%	29,846	1.3%
	Total	2,606,622	2,635,166	1.1%	2,613,060	-0.8%
	\$/ADM	8,494	8,816	3.8%	8,981	1.9%
9460	Thea Bowman Leadership Academy					
	Non-Virtual ADM	760	716	-5.8%	674	-5.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	760	716	-5.8%	674	-5.9%
	Complexity Index	0.4786	0.4373	-8.6%	0.4373	0.0%
	Foundation	5,078,696	4,933,370	-2.9%	4,713,390	-4.5%
	Complexity	1,464,003	1,259,796	-13.9%	1,185,386	-5.9%
	Total Basic Tuition Support	6,542,699	6,193,166	-5.3%	5,898,776	-4.8%
	Special Education	216,445	214,066	-1.1%	211,687	-1.1%
	Career & Tech Education	106,244	106,994	0.7%	107,744	0.7%
	Honors/ Academic Performance	14,740	14,740	0.0%	14,740	0.0%
	Non-English Speaking Program	2,304	2,688	16.7%	3,072	14.3%
	Total	6,882,432	6,531,654	-5.1%	6,236,019	-4.5%
	\$/ADM	9,054	9,124	0.8%	9,257	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9485	SE Neighborhood Sch of Excellence					
	Non-Virtual ADM	589	580	-1.5%	576	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	589	580	-1.5%	576	-0.7%
	Complexity Index	0.4712	0.4065	-13.7%	0.4065	0.0%
	Foundation	3,936,412	3,997,986	1.6%	4,031,462	0.8%
	Complexity	1,117,178	949,028	-15.1%	942,476	-0.7%
	Total Basic Tuition Support	5,053,590	4,947,014	-2.1%	4,973,938	0.5%
	Special Education	441,489	467,798	6.0%	494,107	5.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	63,418	69,468	9.5%	75,518	8.7%
	Total	5,558,497	5,484,280	-1.3%	5,543,563	1.1%
	\$/ADM	9,434	9,453	0.2%	9,621	1.8%
9495	Joshua Academy					
	Non-Virtual ADM	253	250	-1.2%	251	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	253	250	-1.2%	251	0.4%
	Complexity Index	0.4205	0.4016	-4.5%	0.4016	0.0%
	Foundation	1,688,556	1,721,062	1.9%	1,754,498	1.9%
	Complexity	427,658	403,614	-5.6%	405,222	0.4%
	Total Basic Tuition Support	2,116,214	2,124,676	0.4%	2,159,720	1.6%
	Special Education	41,160	44,641	8.5%	48,122	7.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	2,157,374	2,169,317	0.6%	2,207,842	1.8%
	\$/ADM	8,536	8,686	1.8%	8,805	1.4%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9505	Indiana Agriculture and Technology					
	Non-Virtual ADM	2	2	0.0%	-	-100.0%
	Virtual ADM	458	504	10.0%	552	9.5%
	Total ADM	460	506	10.0%	552	9.1%
	Complexity Index	0.0882	0.0545	-38.2%	0.0545	0.0%
	Foundation	2,615,610	3,487,812	33.3%	3,862,764	10.8%
	Complexity	163,341	111,002	-32.0%	121,072	9.1%
	Total Basic Tuition Support	2,778,951	3,598,814	29.5%	3,983,836	10.7%
	Special Education	281,290	298,870	6.2%	316,450	5.9%
	Career & Tech Education	145,374	155,272	6.8%	165,170	6.4%
	Honors/ Academic Performance	10,500	11,080	5.5%	11,660	5.2%
	Non-English Speaking Program	550	550	0.0%	550	0.0%
	Total	3,216,665	4,064,586	26.4%	4,477,666	10.2%
	\$/ADM	6,989	8,031	14.9%	8,111	1.0%
9533	Promise Prep					
	Non-Virtual ADM	144	154	6.9%	167	8.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	144	154	6.9%	167	8.4%
	Complexity Index	0.2899	0.2014	-30.5%	0.2014	0.0%
	Foundation	959,211	1,058,067	10.3%	1,165,035	10.1%
	Complexity	167,486	124,436	-25.7%	134,941	8.4%
	Total Basic Tuition Support	1,126,697	1,182,503	5.0%	1,299,976	9.9%
	Special Education	8,790	8,790	0.0%	8,790	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	58,332	59,484	2.0%	60,252	1.3%
	Total	1,193,819	1,250,777	4.8%	1,369,018	9.5%
	\$/ADM	8,315	8,146	-2.0%	8,222	0.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9535 Gary Lighthouse Charter School					
Non-Virtual ADM	1,134	1,087	-4.1%	1,045	-3.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,134	1,087	-4.1%	1,045	-3.9%
Complexity Index	0.5492	0.5914	7.7%	0.5914	0.0%
Foundation	7,573,883	7,487,898	-1.1%	7,309,031	-2.4%
Complexity	2,505,333	2,585,927	3.2%	2,485,916	-3.9%
Total Basic Tuition Support	10,079,216	10,073,825	-0.1%	9,794,947	-2.8%
Special Education	599,683	614,211	2.4%	628,739	2.4%
Career & Tech Education	42,703	48,301	13.1%	53,899	11.6%
Honors/ Academic Performance	60,540	60,940	0.7%	61,340	0.7%
Non-English Speaking Program	17,694	19,728	11.5%	21,762	10.3%
Total	10,799,836	10,817,005	0.2%	10,560,687	-2.4%
\$/ADM	9,527	9,955	4.5%	10,110	1.6%
9536 Lawrence County Independent Schools					
Non-Virtual ADM	204	188	-7.8%	172	-8.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	204	188	-7.8%	172	-8.5%
Complexity Index	0.1893	0.2732	44.3%	0.2732	0.0%
Foundation	1,365,544	1,298,538	-4.9%	1,206,892	-7.1%
Complexity	155,693	207,163	33.1%	189,626	-8.5%
Total Basic Tuition Support	1,521,237	1,505,701	-1.0%	1,396,518	-7.3%
Special Education	317,659	329,318	3.7%	340,977	3.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,838,896	1,835,019	-0.2%	1,737,495	-5.3%
\$/ADM	8,997	9,738	8.2%	10,073	3.4%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9537 The Nature School of Central Indiana					
Non-Virtual ADM	174	191	9.7%	209	9.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	174	191	9.7%	209	9.4%
Complexity Index	0.0845	0.0571	-32.4%	0.0571	0.0%
Foundation	1,165,709	1,319,149	13.2%	1,465,013	11.1%
Complexity	59,329	43,985	-25.9%	48,109	9.4%
Total Basic Tuition Support	1,225,038	1,363,134	11.3%	1,513,122	11.0%
Special Education	191,169	202,828	6.1%	214,487	5.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,416,207	1,565,962	10.6%	1,727,609	10.3%
\$/ADM	8,117	8,180	0.8%	8,251	0.9%

9545 21st Century Charter Sch of Gary					
Non-Virtual ADM	1,143	1,130	-1.1%	1,121	-0.8%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,144	1,131	-1.1%	1,122	-0.8%
Complexity Index	0.5497	0.5144	-6.4%	0.5144	0.0%
Foundation	7,639,052	7,793,377	2.0%	7,852,210	0.8%
Complexity	2,529,510	2,341,010	-7.5%	2,322,950	-0.8%
Total Basic Tuition Support	10,168,562	10,134,387	-0.3%	10,175,160	0.4%
Special Education	508,493	510,811	0.5%	513,129	0.5%
Career & Tech Education	137,060	153,098	11.7%	169,136	10.5%
Honors/ Academic Performance	19,360	19,360	0.0%	19,360	0.0%
Non-English Speaking Program	1,100	1,100	0.0%	1,100	0.0%
Total	10,834,575	10,818,756	-0.1%	10,877,885	0.5%
\$/ADM	9,475	9,566	1.0%	9,693	1.3%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9555	East Chicago Urban Enterprise Academy					
	Non-Virtual ADM	421	421	0.0%	423	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	421	421	0.0%	423	0.5%
	Complexity Index	0.4255	0.4175	-1.9%	0.4175	0.0%
	Foundation	2,815,240	2,903,730	3.1%	2,962,320	2.0%
	Complexity	721,492	707,927	-1.9%	711,270	0.5%
	Total Basic Tuition Support	3,536,732	3,611,657	2.1%	3,673,590	1.7%
	Special Education	201,218	221,667	10.2%	242,116	9.2%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	47,956	52,024	8.5%	56,092	7.8%
	Total	3,785,906	3,885,348	2.6%	3,971,798	2.2%
	\$/ADM	8,985	9,221	2.6%	9,381	1.7%
9575	Victory College Prep					
	Non-Virtual ADM	1,038	1,053	1.5%	1,079	2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,038	1,053	1.5%	1,079	2.4%
	Complexity Index	0.5166	0.4641	-10.2%	0.4641	0.0%
	Foundation	6,933,508	7,259,600	4.7%	7,549,693	4.0%
	Complexity	2,157,368	1,967,435	-8.8%	2,015,057	2.4%
	Total Basic Tuition Support	9,090,876	9,227,035	1.5%	9,564,750	3.7%
	Special Education	374,394	408,216	9.0%	442,038	8.3%
	Career & Tech Education	254,218	272,019	7.0%	289,820	6.5%
	Honors/ Academic Performance	42,780	43,840	2.5%	44,900	2.4%
	Non-English Speaking Program	80,210	91,802	14.5%	101,474	10.5%
	Total	9,842,478	10,042,912	2.0%	10,442,982	4.0%
	\$/ADM	9,484	9,533	0.5%	9,678	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9595	East Chicago Lighthouse Charter					
	Non-Virtual ADM	499	494	-1.0%	493	-0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	499	494	-1.0%	493	-0.2%
	Complexity Index	0.4693	0.4788	2.0%	0.4788	0.0%
	Foundation	3,331,114	3,401,122	2.1%	3,446,373	1.3%
	Complexity	941,577	950,937	1.0%	948,991	-0.2%
	Total Basic Tuition Support	4,272,691	4,352,059	1.9%	4,395,364	1.0%
	Special Education	158,317	154,836	-2.2%	151,355	-2.2%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	49,086	53,486	9.0%	57,886	8.2%
	Total	4,480,094	4,560,381	1.8%	4,604,605	1.0%
	\$/ADM	8,985	9,240	2.8%	9,349	1.2%
9615	Andrew J Brown Academy					
	Non-Virtual ADM	432	399	-7.6%	372	-7.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	432	399	-7.6%	372	-7.0%
	Complexity Index	0.3444	0.3425	-0.6%	0.3425	0.0%
	Foundation	2,887,696	2,752,507	-4.7%	2,600,190	-5.5%
	Complexity	599,008	550,509	-8.1%	512,167	-7.0%
	Total Basic Tuition Support	3,486,704	3,303,016	-5.3%	3,112,357	-5.8%
	Special Education	124,431	120,950	-2.8%	117,469	-2.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	112,774	114,424	1.5%	116,074	1.4%
	Total	3,723,909	3,538,390	-5.0%	3,345,900	-5.4%
	\$/ADM	8,616	8,858	2.8%	9,004	1.6%

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Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9620	Burris Laboratory School					
	Non-Virtual ADM	678	679	0.1%	679	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	678	679	0.1%	679	0.0%
	Complexity Index	0.0543	0.0785	44.6%	0.0785	0.0%
	Foundation	4,526,478	4,675,647	3.3%	4,747,570	1.5%
	Complexity	148,037	214,329	44.8%	214,329	0.0%
	Total Basic Tuition Support	4,674,515	4,889,976	4.6%	4,961,899	1.5%
	Special Education	574,906	584,684	1.7%	605,019	3.5%
	Career & Tech Education	49,764	54,784	10.1%	59,804	9.2%
	Honors/ Academic Performance	35,180	35,260	0.2%	35,340	0.2%
	Non-English Speaking Program	5,324	5,708	7.2%	6,092	6.7%
	Total	5,339,689	5,570,412	4.3%	5,668,154	1.8%
	\$/ADM	7,881	8,210	4.2%	8,354	1.8%
9625	Indiana Academy for Sci Math Hmn					
	Non-Virtual ADM	212	207	-2.3%	202	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	212	207	-2.3%	202	-2.4%
	Complexity Index	0.0462	0.0321	-30.5%	0.0321	0.0%
	Foundation	1,417,408	1,427,953	0.7%	1,415,389	-0.9%
	Complexity	39,441	26,767	-32.1%	26,129	-2.4%
	Total Basic Tuition Support	1,456,849	1,454,720	-0.1%	1,441,518	-0.9%
	Special Education	34,977	34,977	0.0%	34,977	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	88,640	88,640	0.0%	88,640	0.0%
	Non-English Speaking Program	1,152	1,152	0.0%	1,152	0.0%
	Total	1,581,618	1,579,489	-0.1%	1,566,287	-0.8%
	\$/ADM	7,455	7,622	2.2%	7,743	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9645	Avondale Meadows Academy					
	Non-Virtual ADM	329	299	-9.0%	281	-6.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	329	299	-9.0%	281	-6.3%
	Complexity Index	0.5548	0.5482	-1.2%	0.5482	0.0%
	Foundation	2,199,085	2,063,234	-6.2%	1,963,184	-4.8%
	Complexity	734,845	660,487	-10.1%	618,937	-6.3%
	Total Basic Tuition Support	2,933,930	2,723,721	-7.2%	2,582,121	-5.2%
	Special Education	145,924	157,032	7.6%	168,691	7.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	7,918	9,018	13.9%	10,118	12.2%
	Total	3,087,772	2,889,771	-6.4%	2,760,930	-4.5%
	\$/ADM	9,381	9,652	2.9%	9,840	2.0%
9665	Geist Montessori Academy					
	Non-Virtual ADM	299	277	-7.3%	264	-4.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	299	277	-7.3%	264	-4.7%
	Complexity Index	0.0687	0.0515	-25.0%	0.0515	0.0%
	Foundation	1,999,423	1,911,047	-4.4%	1,849,692	-3.2%
	Complexity	82,734	57,472	-30.5%	54,785	-4.7%
	Total Basic Tuition Support	2,082,157	1,968,519	-5.5%	1,904,477	-3.3%
	Special Education	169,968	176,379	3.8%	182,790	3.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	6,206	6,590	6.2%	6,974	5.8%
	Total	2,258,331	2,151,488	-4.7%	2,094,241	-2.7%
	\$/ADM	7,546	7,758	2.8%	7,922	2.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9670	Indianapolis Metropolitan High Sch					
	Non-Virtual ADM	194	182	-6.2%	169	-7.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	194	182	-6.2%	169	-7.2%
	Complexity Index	0.4087	0.4639	13.5%	0.4639	0.0%
	Foundation	1,296,115	1,253,749	-3.3%	1,181,583	-5.8%
	Complexity	319,054	339,633	6.5%	315,234	-7.2%
	Total Basic Tuition Support	1,615,169	1,593,382	-1.3%	1,496,817	-6.1%
	Special Education	244,259	242,431	-0.7%	240,052	-1.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	2,520	2,640	4.8%	2,760	4.5%
	Non-English Speaking Program	18,234	20,320	11.4%	21,638	6.5%
	Total	1,880,182	1,858,773	-1.1%	1,761,267	-5.2%
	\$/ADM	9,692	10,216	5.4%	10,430	2.1%
9680	Paramount Brookside					
	Non-Virtual ADM	827	819	-1.1%	822	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	827	819	-1.1%	822	0.5%
	Complexity Index	0.3998	0.3582	-10.4%	0.3582	0.0%
	Foundation	5,527,593	5,640,456	2.0%	5,754,683	2.0%
	Complexity	1,331,057	1,179,822	-11.4%	1,185,480	0.5%
	Total Basic Tuition Support	6,858,650	6,820,278	-0.6%	6,940,163	1.8%
	Special Education	499,466	522,609	4.6%	545,201	4.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	57,192	64,446	12.7%	71,316	10.7%
	Total	7,415,308	7,407,333	-0.1%	7,556,680	2.0%
	\$/ADM	8,963	9,050	1.0%	9,188	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9685	Aspire Charter Academy					
	Non-Virtual ADM	683	696	1.9%	708	1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	683	696	1.9%	708	1.7%
	Complexity Index	0.5751	0.5307	-7.7%	0.5307	0.0%
	Foundation	4,563,791	4,796,722	5.1%	4,954,366	3.3%
	Complexity	1,580,830	1,486,518	-6.0%	1,512,112	1.7%
	Total Basic Tuition Support	6,144,621	6,283,240	2.3%	6,466,478	2.9%
	Special Education	436,451	427,722	-2.0%	430,652	0.7%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	8,800	9,900	12.5%	11,000	11.1%
	Total	6,589,872	6,720,862	2.0%	6,908,130	2.8%
	\$/ADM	9,647	9,655	0.1%	9,756	1.0%
9690	Renaissance Academy Charter School					
	Non-Virtual ADM	239	235	-1.6%	234	-0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	239	235	-1.6%	234	-0.4%
	Complexity Index	0.1341	0.1516	13.0%	0.1516	0.0%
	Foundation	1,596,859	1,620,074	1.5%	1,638,138	1.1%
	Complexity	128,978	143,421	11.2%	142,823	-0.4%
	Total Basic Tuition Support	1,725,837	1,763,495	2.2%	1,780,961	1.0%
	Special Education	108,253	114,113	5.4%	119,973	5.1%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	1,152	1,152	0.0%	1,152	0.0%
	Total	1,835,242	1,878,760	2.4%	1,902,086	1.2%
	\$/ADM	7,678	7,991	4.1%	8,124	1.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9705	Hammond Academy of Science & Tech					
	Non-Virtual ADM	578	581	0.5%	583	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	578	581	0.5%	583	0.3%
	Complexity Index	0.2128	0.1869	-12.2%	0.1869	0.0%
	Foundation	3,863,221	4,005,256	3.7%	4,080,826	1.9%
	Complexity	495,153	437,137	-11.7%	438,637	0.3%
	Total Basic Tuition Support	4,358,374	4,442,393	1.9%	4,519,463	1.7%
	Special Education	326,974	344,493	5.4%	362,012	5.1%
	Career & Tech Education	272,806	309,791	13.6%	346,776	11.9%
	Honors/ Academic Performance	30,740	30,760	0.1%	30,780	0.1%
	Non-English Speaking Program	27,762	30,834	11.1%	33,138	7.5%
	Total	5,016,656	5,158,271	2.8%	5,292,169	2.6%
	\$/ADM	8,676	8,875	2.3%	9,074	2.2%
9722	Springville Community Academy					
	Non-Virtual ADM	229	250	9.1%	273	9.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	229	250	9.1%	273	9.2%
	Complexity Index	0.0659	0.0913	38.5%	0.0913	0.0%
	Foundation	1,532,073	1,724,513	12.6%	1,911,493	10.8%
	Complexity	60,811	91,941	51.2%	100,366	9.2%
	Total Basic Tuition Support	1,592,884	1,816,454	14.0%	2,011,859	10.8%
	Special Education	161,562	161,562	0.0%	161,562	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,754,446	1,978,016	12.7%	2,173,421	9.9%
	\$/ADM	7,651	7,904	3.3%	7,956	0.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9725	Canaan Community Academy					
	Non-Virtual ADM	188	199	5.9%	212	6.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	188	199	5.9%	212	6.5%
	Complexity Index	0.3388	0.2256	-33.4%	0.2256	0.0%
	Foundation	1,254,759	1,369,931	9.2%	1,481,860	8.2%
	Complexity	256,047	180,473	-29.5%	192,261	6.5%
	Total Basic Tuition Support	1,510,806	1,550,404	2.6%	1,674,121	8.0%
	Special Education	207,602	220,975	6.4%	233,797	5.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,718,408	1,771,379	3.1%	1,907,918	7.7%
	\$/ADM	9,150	8,910	-2.6%	9,009	1.1%
9730	Neighbors' New Vistas High School					
	Non-Virtual ADM	92	86	-6.9%	75	-12.3%
	Virtual ADM	55	63	13.5%	75	20.3%
	Total ADM	148	149	0.7%	151	1.4%
	Complexity Index	0.2198	0.2302	4.7%	0.2302	0.0%
	Foundation	931,001	1,024,658	10.1%	1,055,288	3.0%
	Complexity	130,580	137,739	5.5%	139,708	1.4%
	Total Basic Tuition Support	1,061,581	1,162,397	9.5%	1,194,996	2.8%
	Special Education	159,385	168,114	5.5%	176,843	5.2%
	Career & Tech Education	17,708	17,708	0.0%	17,708	0.0%
	Honors/ Academic Performance	6,160	7,660	24.4%	9,160	19.6%
	Non-English Speaking Program	1,484	1,484	0.0%	1,484	0.0%
	Total	1,246,318	1,357,363	8.9%	1,400,191	3.2%
	\$/ADM	8,442	9,129	8.1%	9,284	1.7%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9735 Inspire Academy - A Sch of Inquiry						
Non-Virtual ADM		190	189	-0.5%	190	0.5%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		190	189	-0.5%	190	0.5%
Complexity Index		0.5568	0.5916	6.3%	0.5916	0.0%
Foundation		1,268,254	1,301,228	2.6%	1,328,241	2.1%
Complexity		425,325	449,529	5.7%	451,909	0.5%
Total Basic Tuition Support		1,693,579	1,750,757	3.4%	1,780,150	1.7%
Special Education		235,837	230,038	-2.5%	235,898	2.5%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		-	-	0.0%	-	0.0%
Non-English Speaking Program		-	-	0.0%	-	0.0%
Total		1,929,416	1,980,795	2.7%	2,016,048	1.8%
\$/ADM		10,164	10,490	3.2%	10,620	1.2%
9760 Smith Academy for Excellence						
Non-Virtual ADM		62	59	-4.7%	57	-3.3%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		62	59	-4.7%	57	-3.3%
Complexity Index		0.4247	0.3750	-11.7%	0.3750	0.0%
Foundation		416,661	409,602	-1.7%	402,258	-1.8%
Complexity		106,581	89,695	-15.8%	86,753	-3.3%
Total Basic Tuition Support		523,242	499,297	-4.6%	489,011	-2.1%
Special Education		96,997	96,997	0.0%	96,997	0.0%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		1,320	1,520	15.2%	1,720	13.2%
Non-English Speaking Program		2,418	2,418	0.0%	2,418	0.0%
Total		623,977	600,232	-3.8%	590,146	-1.7%
\$/ADM		10,005	10,098	0.9%	10,265	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9785 IN Math & Science Academy					
Non-Virtual ADM	546	528	-3.3%	522	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	546	528	-3.3%	522	-1.3%
Complexity Index	0.2468	0.1986	-19.5%	0.1986	0.0%
Foundation	3,649,129	3,641,308	-0.2%	3,648,936	0.2%
Complexity	542,437	422,293	-22.1%	416,767	-1.3%
Total Basic Tuition Support	4,191,566	4,063,601	-3.1%	4,065,703	0.1%
Special Education	128,614	125,684	-2.3%	122,754	-2.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	106,124	111,510	5.1%	116,896	4.8%
Total	4,426,304	4,300,795	-2.8%	4,305,353	0.1%
\$/ADM	8,104	8,139	0.4%	8,256	1.4%
9790 Anderson Preparatory Academy					
Non-Virtual ADM	694	673	-2.9%	652	-3.2%
Virtual ADM	81	74	-8.0%	80	8.0%
Total ADM	775	748	-3.4%	732	-2.1%
Complexity Index	0.3241	0.3925	21.1%	0.3925	0.0%
Foundation	5,093,261	5,153,779	1.2%	5,121,874	-0.6%
Complexity	1,010,088	1,181,249	16.9%	1,156,151	-2.1%
Total Basic Tuition Support	6,103,349	6,335,028	3.8%	6,278,025	-0.9%
Special Education	593,263	583,922	-1.6%	574,581	-1.6%
Career & Tech Education	52,357	52,942	1.1%	53,527	1.1%
Honors/ Academic Performance	22,580	23,200	2.7%	23,820	2.7%
Non-English Speaking Program	36,904	42,176	14.3%	46,296	9.8%
Total	6,808,453	7,037,268	3.4%	6,976,249	-0.9%
\$/ADM	8,791	9,409	7.0%	9,530	1.3%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9835	The Bloomington Project School					
	Non-Virtual ADM	317	325	2.5%	333	2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	317	325	2.5%	333	2.5%
	Complexity Index	0.0818	0.0915	11.9%	0.0915	0.0%
	Foundation	2,114,971	2,236,509	5.7%	2,326,818	4.0%
	Complexity	104,201	119,502	14.7%	122,443	2.5%
	Total Basic Tuition Support	2,219,172	2,356,011	6.2%	2,449,261	4.0%
	Special Education	341,404	346,774	1.6%	360,873	4.1%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	2,560,576	2,702,785	5.6%	2,810,134	4.0%
	\$/ADM	8,089	8,328	3.0%	8,450	1.5%
9870	Discovery Charter School					
	Non-Virtual ADM	535	536	0.2%	536	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	535	536	0.2%	536	0.0%
	Complexity Index	0.0844	0.1082	28.2%	0.1082	0.0%
	Foundation	3,571,696	3,690,820	3.3%	3,747,594	1.5%
	Complexity	181,568	233,200	28.4%	233,200	0.0%
	Total Basic Tuition Support	3,753,264	3,924,020	4.5%	3,980,794	1.4%
	Special Education	483,725	525,174	8.6%	566,623	7.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	2,304	2,304	0.0%	2,304	0.0%
	Total	4,239,293	4,451,498	5.0%	4,549,721	2.2%
	\$/ADM	7,930	8,311	4.8%	8,495	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
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No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
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Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9875	Rock Creek Community Academy					
	Non-Virtual ADM	672	696	3.6%	723	3.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	672	696	3.6%	723	3.9%
	Complexity Index	0.0756	0.0863	14.2%	0.0863	0.0%
	Foundation	4,486,692	4,793,001	6.8%	5,055,508	5.5%
	Complexity	204,296	241,542	18.2%	250,911	3.9%
	Total Basic Tuition Support	4,690,988	5,034,543	7.3%	5,306,419	5.4%
	Special Education	526,231	512,018	-2.7%	508,913	-0.6%
	Career & Tech Education	115,312	115,812	0.4%	116,312	0.4%
	Honors/ Academic Performance	31,500	32,420	2.9%	33,340	2.8%
	Non-English Speaking Program	3,954	3,954	0.0%	3,954	0.0%
	Total	5,367,985	5,698,747	6.2%	5,968,938	4.7%
	\$/ADM	7,993	8,193	2.5%	8,261	0.8%
9880	Career Academy High School					
	Non-Virtual ADM	424	447	5.3%	464	4.0%
	Virtual ADM	50	61	21.6%	76	24.2%
	Total ADM	474	508	7.0%	540	6.4%
	Complexity Index	0.2019	0.2079	3.0%	0.2079	0.0%
	Foundation	3,118,343	3,498,320	12.2%	3,778,871	8.0%
	Complexity	385,313	424,708	10.2%	451,817	6.4%
	Total Basic Tuition Support	3,503,656	3,923,028	12.0%	4,230,688	7.8%
	Special Education	509,563	492,044	-3.4%	486,184	-1.2%
	Career & Tech Education	520,501	598,396	15.0%	677,191	13.2%
	Honors/ Academic Performance	52,300	55,080	5.3%	58,260	5.8%
	Non-English Speaking Program	8,728	10,046	15.1%	10,980	9.3%
	Total	4,594,748	5,078,594	10.5%	5,463,303	7.6%
	\$/ADM	9,688	10,004	3.3%	10,116	1.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9885	Gary Middle College					
	Non-Virtual ADM	133	138	3.7%	142	2.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	133	138	3.7%	142	2.9%
	Complexity Index	0.4148	0.2030	-51.1%	0.2030	0.0%
	Foundation	887,738	949,787	7.0%	992,175	4.5%
	Complexity	221,790	112,589	-49.2%	115,832	2.9%
	Total Basic Tuition Support	1,109,528	1,062,376	-4.2%	1,108,007	4.3%
	Special Education	38,090	38,090	0.0%	38,090	0.0%
	Career & Tech Education	13,382	15,674	17.1%	17,966	14.6%
	Honors/ Academic Performance	480	520	8.3%	560	7.7%
	Non-English Speaking Program	1,702	1,702	0.0%	1,702	0.0%
	Total	1,163,182	1,118,362	-3.9%	1,166,325	4.3%
	\$/ADM	8,754	8,114	-7.3%	8,225	1.4%
9895	IN Math & Science Academy - North					
	Non-Virtual ADM	650	638	-1.8%	632	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	650	638	-1.8%	632	-0.9%
	Complexity Index	0.4010	0.3181	-20.7%	0.3181	0.0%
	Foundation	4,341,949	4,397,630	1.3%	4,424,239	0.6%
	Complexity	1,048,684	816,877	-22.1%	809,370	-0.9%
	Total Basic Tuition Support	5,390,633	5,214,507	-3.3%	5,233,609	0.4%
	Special Education	280,232	277,302	-1.0%	274,372	-1.1%
	Career & Tech Education	146,088	173,670	18.9%	201,252	15.9%
	Honors/ Academic Performance	15,140	15,260	0.8%	15,380	0.8%
	Non-English Speaking Program	95,300	107,058	12.3%	117,498	9.8%
	Total	5,927,393	5,787,797	-2.4%	5,842,111	0.9%
	\$/ADM	9,121	9,069	-0.6%	9,239	1.9%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9905	Indiana Connections Academy					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	5,203	5,471	5.2%	5,577	1.9%
	Total ADM	5,203	5,471	5.2%	5,577	1.9%
	Complexity Index	0.1890	0.0004	-99.8%	0.0004	0.0%
	Foundation	29,544,217	37,702,384	27.6%	39,022,024	3.5%
	Complexity	3,956,710	8,808	-99.8%	8,979	1.9%
	Total Basic Tuition Support	33,500,927	37,711,192	12.6%	39,031,003	3.5%
	Special Education	5,388,757	5,429,846	0.8%	5,494,253	1.2%
	Career & Tech Education	1,655,339	1,954,657	18.1%	2,253,975	15.3%
	Honors/ Academic Performance	273,740	314,260	14.8%	350,280	11.5%
	Non-English Speaking Program	41,336	42,488	2.8%	43,640	2.7%
	Total	40,860,099	45,452,443	11.2%	47,173,151	3.8%
	\$/ADM	7,854	8,308	5.8%	8,459	1.8%
9920	Damar Charter Academy					
	Non-Virtual ADM	180	178	-1.1%	175	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	180	178	-1.1%	175	-1.7%
	Complexity Index	0.4469	0.3389	-24.2%	0.3389	0.0%
	Foundation	1,201,010	1,225,013	2.0%	1,222,901	-0.2%
	Complexity	323,277	242,430	-25.0%	238,346	-1.7%
	Total Basic Tuition Support	1,524,287	1,467,443	-3.7%	1,461,247	-0.4%
	Special Education	1,498,626	1,477,136	-1.4%	1,467,305	-0.7%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	1,650	1,650	0.0%	1,650	0.0%
	Total	3,024,563	2,946,229	-2.6%	2,930,202	-0.5%
	\$/ADM	16,825	16,573	-1.5%	16,766	1.2%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9925	Phalen Leadership Academy - IN Inc					
	Non-Virtual ADM	236	218	-7.5%	204	-6.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	236	218	-7.5%	204	-6.8%
	Complexity Index	0.5356	0.4696	-12.3%	0.4696	0.0%
	Foundation	1,578,120	1,505,133	-4.6%	1,424,554	-5.4%
	Complexity	509,091	412,742	-18.9%	384,727	-6.8%
	Total Basic Tuition Support	2,087,211	1,917,875	-8.1%	1,809,281	-5.7%
	Special Education	49,224	49,224	0.0%	49,224	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	12,702	12,702	0.0%	12,702	0.0%
	Total	2,149,137	1,979,801	-7.9%	1,871,207	-5.5%
	\$/ADM	9,098	9,064	-0.4%	9,191	1.4%
9935	Vision Academy					
	Non-Virtual ADM	390	375	-3.8%	364	-2.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	390	375	-3.8%	364	-2.9%
	Complexity Index	0.5280	0.5166	-2.2%	0.5166	0.0%
	Foundation	2,603,152	2,581,989	-0.8%	2,544,984	-1.4%
	Complexity	827,846	778,905	-5.9%	756,112	-2.9%
	Total Basic Tuition Support	3,430,998	3,360,894	-2.0%	3,301,096	-1.8%
	Special Education	219,200	227,378	3.7%	235,556	3.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	20,610	22,260	8.0%	23,910	7.4%
	Total	3,670,808	3,610,532	-1.6%	3,560,562	-1.4%
	\$/ADM	9,421	9,636	2.3%	9,789	1.6%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9950	Dugger Union Community School Corp					
	Non-Virtual ADM	557	568	2.0%	580	2.1%
	Virtual ADM	4	4	0.0%	4	0.0%
	Total ADM	561	572	2.0%	584	2.1%
	Complexity Index	0.2734	0.2397	-12.3%	0.2397	0.0%
	Foundation	3,743,450	3,941,342	5.3%	4,086,213	3.7%
	Complexity	617,097	551,679	-10.6%	563,292	2.1%
	Total Basic Tuition Support	4,360,547	4,493,021	3.0%	4,649,505	3.5%
	Special Education	608,666	616,240	1.2%	635,473	3.1%
	Career & Tech Education	139,609	140,009	0.3%	140,409	0.3%
	Honors/ Academic Performance	17,240	17,680	2.6%	18,120	2.5%
	Non-English Speaking Program	1,100	1,100	0.0%	1,100	0.0%
	Total	5,127,162	5,268,050	2.7%	5,444,607	3.4%
	\$/ADM	9,141	9,211	0.8%	9,323	1.2%
9955	Mays Community Academy					
	Non-Virtual ADM	100	93	-6.9%	87	-6.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	100	93	-6.9%	87	-6.4%
	Complexity Index	0.2500	0.2772	10.9%	0.2772	0.0%
	Foundation	666,230	639,554	-4.0%	607,934	-4.9%
	Complexity	100,318	103,525	3.2%	96,916	-6.4%
	Total Basic Tuition Support	766,548	743,079	-3.1%	704,850	-5.1%
	Special Education	237,980	222,840	-6.4%	222,289	-0.2%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,004,528	965,919	-3.8%	927,139	-4.0%
	\$/ADM	10,073	10,407	3.3%	10,671	2.5%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9960	Success Academy Primary School					
	Non-Virtual ADM	604	601	-0.5%	596	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	604	601	-0.5%	596	-0.8%
	Complexity Index	0.3742	0.4508	20.5%	0.4508	0.0%
	Foundation	4,037,596	4,144,041	2.6%	4,173,116	0.7%
	Complexity	910,003	1,090,897	19.9%	1,081,909	-0.8%
	Total Basic Tuition Support	4,947,599	5,234,938	5.8%	5,255,025	0.4%
	Special Education	525,970	526,521	0.1%	527,072	0.1%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	19,842	20,392	2.8%	20,942	2.7%
	Total	5,493,411	5,781,851	5.3%	5,803,039	0.4%
	\$/ADM	9,090	9,614	5.8%	9,730	1.2%
9965	Career Academy Middle School					
	Non-Virtual ADM	390	400	2.6%	411	2.7%
	Virtual ADM	23	24	3.3%	24	0.0%
	Total ADM	413	424	2.7%	435	2.6%
	Complexity Index	0.3147	0.3382	7.5%	0.3382	0.0%
	Foundation	2,737,092	2,923,473	6.8%	3,044,884	4.2%
	Complexity	523,186	577,363	10.4%	592,231	2.6%
	Total Basic Tuition Support	3,260,278	3,500,836	7.4%	3,637,115	3.9%
	Special Education	497,554	531,315	6.8%	565,076	6.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	11,312	12,246	8.3%	13,180	7.6%
	Total	3,769,144	4,044,397	7.3%	4,215,371	4.2%
	\$/ADM	9,123	9,533	4.5%	9,687	1.6%

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		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9970	ACE Preparatory Academy					
	Non-Virtual ADM	128	121	-5.3%	117	-3.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	128	121	-5.3%	117	-3.2%
	Complexity Index	0.3356	0.3282	-2.2%	0.3282	0.0%
	Foundation	852,195	832,019	-2.4%	817,564	-1.7%
	Complexity	172,256	159,459	-7.4%	154,315	-3.2%
	Total Basic Tuition Support	1,024,451	991,478	-3.2%	971,879	-2.0%
	Special Education	87,690	94,652	7.9%	101,063	6.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	3,186	3,570	12.1%	3,570	0.0%
	Total	1,115,327	1,089,700	-2.3%	1,076,512	-1.2%
	\$/ADM	8,744	9,025	3.2%	9,213	2.1%
9980	Steel City Academy					
	Non-Virtual ADM	277	259	-6.6%	242	-6.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	277	259	-6.6%	242	-6.4%
	Complexity Index	0.5598	0.5979	6.8%	0.5979	0.0%
	Foundation	1,850,670	1,782,048	-3.7%	1,694,254	-4.9%
	Complexity	623,993	622,190	-0.3%	582,577	-6.4%
	Total Basic Tuition Support	2,474,663	2,404,238	-2.8%	2,276,831	-5.3%
	Special Education	87,629	88,731	1.3%	89,282	0.6%
	Career & Tech Education	22,723	25,065	10.3%	27,407	9.3%
	Honors/ Academic Performance	1,560	1,800	15.4%	2,040	13.3%
	Non-English Speaking Program	384	384	0.0%	384	0.0%
	Total	2,586,959	2,520,218	-2.6%	2,395,944	-4.9%
	\$/ADM	9,339	9,745	4.4%	9,895	1.5%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9985	Seven Oaks Classical School					
	Non-Virtual ADM	564	602	6.9%	643	6.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	564	602	6.9%	643	6.8%
	Complexity Index	0.0742	0.0495	-33.3%	0.0495	0.0%
	Foundation	3,764,978	4,151,380	10.3%	4,501,381	8.4%
	Complexity	168,260	119,999	-28.7%	128,145	6.8%
	Total Basic Tuition Support	3,933,238	4,271,379	8.6%	4,629,526	8.4%
	Special Education	161,204	160,653	-0.3%	160,102	-0.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	12,220	12,220	0.0%	12,220	0.0%
	Non-English Speaking Program	2,636	3,020	14.6%	3,020	0.0%
	Total	4,109,298	4,447,272	8.2%	4,804,868	8.0%
	\$/ADM	7,292	7,382	1.2%	7,469	1.2%
9990	Higher Institute of Arts & Tech					
	Non-Virtual ADM	258	257	-0.4%	259	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	258	257	-0.4%	259	0.8%
	Complexity Index	0.5481	0.5444	-0.7%	0.5444	0.0%
	Foundation	1,721,594	1,768,851	2.7%	1,809,984	2.3%
	Complexity	568,337	562,323	-1.1%	566,682	0.8%
	Total Basic Tuition Support	2,289,931	2,331,174	1.8%	2,376,666	2.0%
	Special Education	82,119	82,119	0.0%	82,119	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	2,034	2,034	0.0%	2,034	0.0%
	Total	2,374,084	2,415,327	1.7%	2,460,819	1.9%
	\$/ADM	9,213	9,410	2.1%	9,513	1.1%

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		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9998	Mitch Daniels Early Graduation Scholarship					
	Non-Virtual ADM	305	305	0.0%	305	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	305	305	0.0%	305	0.0%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	Complexity	-	-	0.0%	-	0.0%
	Total Basic Tuition Support	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	Special Education	-	-	0.0%	-	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000	4,000	0.0%	4,000	0.0%
9999	Choice Scholarships					
	Non-Virtual ADM	76,185	95,253	25.0%	101,171	6.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	76,185	95,253	25.0%	101,171	6.2%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	483,371,214	622,366,606	28.8%	674,305,081	8.3%
	Complexity	-	-	0.0%	-	0.0%
	Total Basic Tuition Support	483,371,214	622,366,606	28.8%	674,305,081	8.3%
	Special Education	-	-	0.0%	-	0.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	483,371,214	622,366,606	28.8%	674,305,081	8.3%
	\$/ADM	6,345	6,534	3.0%	6,665	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0001 Traditional Public Schools					
Non-Virtual ADM	941,624	934,426	-0.8%	928,229	-0.7%
Virtual ADM	22,247	24,413	9.7%	26,233	7.5%
Total ADM	963,871	958,839	-0.5%	954,462	-0.5%
Complexity Index	0.1700	0.1593	-6.3%	0.1586	-0.4%
Foundation	6,417,325,996	6,607,358,731	3.0%	6,678,373,615	1.1%
Complexity	659,524,585	614,785,876	-6.8%	608,963,722	-0.9%
Total Basic Tuition Support	7,076,850,581	7,222,144,607	2.1%	7,287,337,337	0.9%
Special Education	809,332,723	837,617,786	3.5%	867,435,982	3.6%
Career & Tech Education	213,147,148	231,583,928	8.6%	250,233,208	8.1%
Honors/ Academic Performance	41,600,560	42,462,640	2.1%	43,326,520	2.0%
Non-English Speaking Program	42,663,456	46,337,968	8.6%	49,819,468	7.5%
Total	8,183,594,468	8,380,146,929	2.4%	8,498,152,515	1.4%
\$/ADM	8,490	8,740	2.9%	8,904	1.9%
0002 Brick-and-Mortar Charter Schools					
Non-Virtual ADM	29,912	30,260	1.2%	30,734	1.6%
Virtual ADM	1,008	1,076	6.8%	1,189	10.5%
Total ADM	30,920	31,337	1.3%	31,923	1.9%
Complexity Index	0.3765	0.3447	-8.4%	0.3428	-0.6%
Foundation	205,568,308	215,940,126	5.0%	223,365,013	3.4%
Complexity	44,884,344	42,955,092	-4.3%	43,556,483	1.4%
Total Basic Tuition Support	250,452,652	258,895,218	3.4%	266,921,496	3.1%
Special Education	23,149,061	23,947,359	3.4%	24,859,230	3.8%
Career & Tech Education	2,580,456	2,826,782	9.5%	3,074,158	8.8%
Honors/ Academic Performance	666,920	679,760	1.9%	693,000	1.9%
Non-English Speaking Program	1,886,420	2,058,596	9.1%	2,213,046	7.5%
Total	278,735,509	288,407,715	3.5%	297,760,930	3.2%
\$/ADM	9,015	9,204	2.1%	9,327	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: House R Run 5
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals,
FY 2026 and FY 2027 Complexity Index Actuals

No Income Requirement for the Choice Scholarship; Virtual ADM Receives 100% Foundation Amount
Foundation Amount Increased; Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Bachelor's Degree Award Added to the Academic Performance Grant

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
0003	Virtual Charter Schools					
	Non-Virtual ADM	2	2	0.0%	-	-100.0%
	Virtual ADM	8,270	8,935	8.0%	9,477	6.1%
	Total ADM	8,272	8,937	8.0%	9,477	6.0%
	Complexity Index	0.1911	0.0676	-64.6%	0.0731	8.1%
	Foundation	46,976,940	61,585,696	31.1%	66,309,939	7.7%
	Complexity	6,359,582	2,432,194	-61.8%	2,788,277	14.6%
	Total Basic Tuition Support	53,336,522	64,017,890	20.0%	69,098,216	7.9%
	Special Education	7,909,051	8,149,329	3.0%	8,408,893	3.2%
	Career & Tech Education	2,689,681	3,068,825	14.1%	3,448,569	12.4%
	Honors/ Academic Performance	419,460	482,360	15.0%	539,260	11.8%
	Non-English Speaking Program	66,482	71,038	6.9%	74,826	5.3%
	Total	64,421,196	75,789,442	17.6%	81,569,764	7.6%
	\$/ADM	7,788	8,480	8.9%	8,607	1.5%