

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates
NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;
Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships
Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
State Totals					
Non-Virtual ADM	1,032,642	1,058,987	2.6%	1,061,254	0.2%
Virtual ADM	26,272	26,355	0.3%	27,592	4.7%
Total ADM	1,058,914	1,085,342	2.5%	1,088,846	0.3%
Complexity Index	0.1824	0.1757	-3.7%	0.1751	-0.3%
Foundation	6,550,532,027	6,936,599,525	5.9%	7,040,756,576	1.5%
Complexity	692,131,575	699,861,066	1.1%	699,937,454	0.0%
Basic Tuition Support	7,242,663,602	7,636,460,591	5.4%	7,740,694,030	1.4%
Special Education	703,737,801	745,914,955	6.0%	788,794,551	5.7%
Career & Tech Education	179,211,060	204,766,003	14.3%	226,711,765	10.7%
Honors/ Academic Performance	29,143,700	49,104,140	68.5%	50,952,960	3.8%
Non-English Speaking Program	26,497,314	35,673,624	34.6%	37,653,566	5.6%
Total	8,181,253,476	8,671,919,313	6.0%	8,844,806,872	2.0%
\$/ADM	7,726	7,990	3.4%	8,123	1.7%
CARES - ESSER I	193,167,218				
Dec 2020 Stimulus ESSER II	799,793,391				
ARP ESSER III	1,798,626,317				
Total ESSER \$/ADM	2,636				
Grants					
Foundation	\$6,235	\$6,442	3.3%	\$6,517	1.2%
Complexity	\$3,775	\$3,983	5.5%	\$4,024	1.0%
Honors/ Academic Performance					
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Associate Degrees	\$0	\$2,500	0.0%	\$2,500	0.0%
Indiana College Core	\$0	\$1,500	0.0%	\$1,500	0.0%
Dual Credits	\$0	\$40	0.0%	\$40	0.0%
Early Graduation	\$0	\$1,500	0.0%	\$1,500	0.0%
Special Education					
Severe	\$10,575	\$11,104	5.0%	\$11,659	5.0%
Moderate	\$2,657	\$2,790	5.0%	\$2,930	5.0%
Communication/Homebound	\$500	\$525	5.0%	\$551	5.0%
Preschool	\$3,465	\$3,638	5.0%	\$3,820	5.0%
NESP Level 1 or Level 2	\$447	\$550	23.0%	\$550	0.0%
NESP Level 3+	\$312	\$384	23.1%	\$384	0.0%
Career and Tech					
High Value 1 (Per Credit)	\$680	\$714	5.0%	\$714	0.0%
High Value 2 (Per Credit)	\$1,020	\$1,071	5.0%	\$1,071	0.0%
Moderate Level 1 (Per Credit)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2 (Per Credit)	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate 1 (Per Credit)	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate 2 (Per Credit)	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%
Credential Completion Grant	\$0	\$500	0.0%	\$500	0.0%

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<u>FY 2023</u>	<u>FY 2024</u>		<u>FY 2025</u>	
Estimated	Estimated	% Chg.	Estimated	% Chg.

CCR Run Estimates

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0015	Adams Central Community Schools						
	Non-Virtual ADM	1,284		1,278	-0.4%	1,274	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,284		1,278	-0.4%	1,274	-0.3%
	Complexity Index	0.0609		0.0725	19.0%	0.0725	0.0%
	Foundation	8,004,119		8,233,101	2.9%	8,304,580	0.9%
	Complexity	295,131		369,058	25.0%	371,763	0.7%
	Total Basic Tuition Support	8,299,250		8,602,159	3.6%	8,676,343	0.9%
	Special Education	724,162		755,809	4.4%	812,667	7.5%
	Career & Tech Education	252,250		250,640	-0.6%	257,737	2.8%
	Honors/ Academic Performance	52,800		87,560	65.8%	87,240	-0.4%
	Non-English Speaking Program	11,522		15,992	38.8%	16,376	2.4%
	Total	9,339,984		9,712,160	4.0%	9,850,363	1.4%
	\$/ADM	7,276		7,599	4.4%	7,730	1.7%
	CARES - ESSER I	653,395					
	Dec 2020 Stimulus ESSER II	2,580,573					
	ARP ESSER III	5,795,601					
	Total ESSER \$/ADM	7,034					
0025	North Adams Community Schools						
	Non-Virtual ADM	1,548		1,513	-2.3%	1,464	-3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,548		1,513	-2.3%	1,464	-3.2%
	Complexity Index	0.1766		0.1640	-7.1%	0.1640	0.0%
	Foundation	9,651,780		9,745,650	1.0%	9,539,943	-2.1%
	Complexity	1,032,006		988,196	-4.2%	966,056	-2.2%
	Total Basic Tuition Support	10,683,786		10,733,846	0.5%	10,505,999	-2.1%
	Special Education	1,107,387		1,177,997	6.4%	1,246,733	5.8%
	Career & Tech Education	357,390		410,005	14.7%	457,676	11.6%
	Honors/ Academic Performance	69,300		143,440	107.0%	145,440	1.4%
	Non-English Speaking Program	5,981		9,444	57.9%	9,828	4.1%
	Total	12,223,844		12,474,732	2.1%	12,365,676	-0.9%
	\$/ADM	7,897		8,246	4.4%	8,447	2.4%
	CARES - ESSER I	264,064					
	Dec 2020 Stimulus ESSER II	1,045,813					
	ARP ESSER III	2,348,746					
	Total ESSER \$/ADM	2,363					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0035	South Adams Schools						
	Non-Virtual ADM	1,246		1,250	0.3%	1,259	0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,246		1,250	0.3%	1,259	0.7%
	Complexity Index	0.1378		0.1298	-5.8%	0.1298	0.0%
	Foundation	7,769,621		8,051,405	3.6%	8,205,848	1.9%
	Complexity	648,237		646,149	-0.3%	657,676	1.8%
	Total Basic Tuition Support	8,417,858		8,697,554	3.3%	8,863,524	1.9%
	Special Education	748,821		816,582	9.0%	866,460	6.1%
	Career & Tech Education	230,110		240,333	4.4%	251,410	4.6%
	Honors/ Academic Performance	35,600		57,080	60.3%	54,140	-5.2%
	Non-English Speaking Program	44,919		69,448	54.6%	73,080	5.2%
	Total	9,477,308		9,880,997	4.3%	10,108,614	2.3%
	\$/ADM	7,605		7,906	4.0%	8,028	1.5%
	CARES - ESSER I	853,021					
	Dec 2020 Stimulus ESSER II	3,440,305					
	ARP ESSER III	7,726,436					
	Total ESSER \$/ADM	9,646					
0125	M S D Southwest Allen County						
	Non-Virtual ADM	7,616		7,688	1.0%	7,731	0.6%
	Virtual ADM	85		82	-3.1%	83	0.6%
	Total ADM	7,701		7,771	0.9%	7,814	0.6%
	Complexity Index	0.0557		0.0603	8.3%	0.0603	0.0%
	Foundation	47,933,122		49,979,016	4.3%	50,841,876	1.7%
	Complexity	1,619,184		1,866,279	15.3%	1,896,029	1.6%
	Total Basic Tuition Support	49,552,306		51,845,295	4.6%	52,737,905	1.7%
	Special Education	4,108,766		4,332,558	5.4%	4,637,398	7.0%
	Career & Tech Education	843,840		990,354	17.4%	1,114,573	12.5%
	Honors/ Academic Performance	328,600		848,920	158.3%	904,680	6.6%
	Non-English Speaking Program	38,612		59,372	53.8%	63,658	7.2%
	Total	54,872,124		58,076,499	5.8%	59,458,214	2.4%
	\$/ADM	7,126		7,474	4.9%	7,609	1.8%
	CARES - ESSER I	345,867					
	Dec 2020 Stimulus ESSER II	1,498,577					
	ARP ESSER III	3,365,591					
	Total ESSER \$/ADM	677					

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		Estimated		Estimated	% Chg.	Estimated	% Chg.
0225	Northwest Allen County Schools						
	Non-Virtual ADM	8,131		8,206	0.9%	8,285	1.0%
	Virtual ADM	5		5	12.2%	5	1.0%
	Total ADM	8,135		8,211	0.9%	8,290	1.0%
	Complexity Index	0.0406		0.0407	0.2%	0.0407	0.0%
	Foundation	50,717,517		52,889,835	4.3%	54,020,586	2.1%
	Complexity	1,246,851		1,331,071	6.8%	1,357,727	2.0%
	Total Basic Tuition Support	51,964,368		54,220,906	4.3%	55,378,313	2.1%
	Special Education	4,935,214		5,333,351	8.1%	5,812,134	9.0%
	Career & Tech Education	999,410		1,026,796	2.7%	1,037,653	1.1%
	Honors/ Academic Performance	349,200		481,260	37.8%	482,020	0.2%
	Non-English Speaking Program	69,846		93,392	33.7%	99,764	6.8%
	Total	58,318,038		61,155,705	4.9%	62,809,884	2.7%
	\$/ADM	7,169		7,448	3.9%	7,577	1.7%
	CARES - ESSER I	377,818					
	Dec 2020 Stimulus ESSER II	1,445,003					
	ARP ESSER III	3,245,271					
	Total ESSER \$/ADM	623					
0235	Fort Wayne Community Schools						
	Non-Virtual ADM	27,328		26,668	-2.4%	25,925	-2.8%
	Virtual ADM	210		206	-1.9%	200	-2.8%
	Total ADM	27,537		26,873	-2.4%	26,125	-2.8%
	Complexity Index	0.2908		0.2785	-4.2%	0.2785	0.0%
	Foundation	171,499,990		172,919,426	0.8%	170,058,252	-1.7%
	Complexity	30,229,808		29,809,818	-1.4%	29,277,272	-1.8%
	Total Basic Tuition Support	201,729,798		202,729,244	0.5%	199,335,524	-1.7%
	Special Education	20,314,422		21,097,900	3.9%	22,170,101	5.1%
	Career & Tech Education	4,740,440		5,924,702	25.0%	6,742,283	13.8%
	Honors/ Academic Performance	541,900		805,300	48.6%	832,200	3.3%
	Non-English Speaking Program	1,257,112		1,637,024	30.2%	1,760,560	7.5%
	Total	228,583,672		232,194,170	1.6%	230,840,668	-0.6%
	\$/ADM	8,301		8,640	4.1%	8,836	2.3%
	CARES - ESSER I	9,142,827					
	Dec 2020 Stimulus ESSER II	44,883,919					
	ARP ESSER III	100,802,907					
	Total ESSER \$/ADM	5,623					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0255	East Allen County Schools						
	Non-Virtual ADM	9,867		9,859	-0.1%	9,744	-1.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	9,867		9,859	-0.1%	9,744	-1.2%
	Complexity Index	0.2123		0.2124	0.0%	0.2124	0.0%
	Foundation	61,518,500		63,509,423	3.2%	63,499,465	0.0%
	Complexity	7,907,421		8,340,319	5.5%	8,327,910	-0.1%
	Total Basic Tuition Support	69,425,921		71,849,742	3.5%	71,827,375	0.0%
	Special Education	6,010,023		6,365,680	5.9%	6,868,125	7.9%
	Career & Tech Education	1,805,640		2,242,818	24.2%	2,621,990	16.9%
	Honors/ Academic Performance	302,900		542,620	79.1%	575,260	6.0%
	Non-English Speaking Program	419,798		547,362	30.4%	587,254	7.3%
	Total	77,964,282		81,548,222	4.6%	82,480,004	1.1%
	\$/ADM	7,902		8,272	4.7%	8,465	2.3%
	CARES - ESSER I	2,170,747					
	Dec 2020 Stimulus ESSER II	10,187,410					
	ARP ESSER III	22,879,475					
	Total ESSER \$/ADM	3,571					
0365	Bartholomew Con School Corp						
	Non-Virtual ADM	11,011		10,978	-0.3%	10,925	-0.5%
	Virtual ADM	385		384	-0.3%	382	-0.5%
	Total ADM	11,396		11,362	-0.3%	11,308	-0.5%
	Complexity Index	0.1278		0.1317	3.1%	0.1317	0.0%
	Foundation	70,694,737		72,823,207	3.0%	73,318,247	0.7%
	Complexity	5,498,058		5,960,072	8.4%	5,992,595	0.5%
	Total Basic Tuition Support	76,192,795		78,783,279	3.4%	79,310,842	0.7%
	Special Education	6,718,500		7,219,424	7.5%	7,757,951	7.5%
	Career & Tech Education	2,462,570		2,748,527	11.6%	2,978,795	8.4%
	Honors/ Academic Performance	419,000		612,380	46.2%	621,400	1.5%
	Non-English Speaking Program	447,867		623,460	39.2%	647,680	3.9%
	Total	86,240,732		89,987,070	4.3%	91,316,668	1.5%
	\$/ADM	7,568		7,920	4.7%	8,076	2.0%
	CARES - ESSER I	1,452,825					
	Dec 2020 Stimulus ESSER II	6,164,820					
	ARP ESSER III	13,845,309					
	Total ESSER \$/ADM	1,883					

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0370 Flat Rock-Hawcreek School Corp					
Non-Virtual ADM	952	974	2.4%	990	1.7%
Virtual ADM	4	4	16.1%	4	1.7%
Total ADM	955	978	2.4%	994	1.7%
Complexity Index	0.1315	0.1308	-0.5%	0.1308	0.0%
Foundation	5,951,153	6,296,026	5.8%	6,474,997	2.8%
Complexity	474,071	509,492	7.5%	523,274	2.7%
Total Basic Tuition Support	6,425,224	6,805,518	5.9%	6,998,271	2.8%
Special Education	633,454	695,092	9.7%	745,261	7.2%
Career & Tech Education	237,500	261,890	10.3%	280,206	7.0%
Honors/ Academic Performance	30,100	48,740	61.9%	51,480	5.6%
Non-English Speaking Program	6,073	5,988	-1.4%	6,538	9.2%
Total	7,332,351	7,817,228	6.6%	8,081,756	3.4%
\$/ADM	7,678	7,993	4.1%	8,129	1.7%
CARES - ESSER I	94,641				
Dec 2020 Stimulus ESSER II	328,359				
ARP ESSER III	737,448				
Total ESSER \$/ADM	1,215				
0395 Benton Community School Corp					
Non-Virtual ADM	1,588	1,533	-3.4%	1,480	-3.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,588	1,533	-3.4%	1,480	-3.4%
Complexity Index	0.1619	0.1659	2.5%	0.1659	0.0%
Foundation	9,901,181	9,877,261	-0.2%	9,647,539	-2.3%
Complexity	970,538	1,013,148	4.4%	988,262	-2.5%
Total Basic Tuition Support	10,871,719	10,890,409	0.2%	10,635,801	-2.3%
Special Education	1,167,061	1,178,291	1.0%	1,190,123	1.0%
Career & Tech Education	337,660	371,330	10.0%	396,962	6.9%
Honors/ Academic Performance	63,500	121,840	91.9%	127,380	4.5%
Non-English Speaking Program	35,014	34,662	-1.0%	37,080	7.0%
Total	12,474,954	12,596,532	1.0%	12,387,346	-1.7%
\$/ADM	7,856	8,216	4.6%	8,368	1.9%
CARES - ESSER I	209,331				
Dec 2020 Stimulus ESSER II	880,304				
ARP ESSER III	1,977,037				
Total ESSER \$/ADM	1,931				

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0515	Blackford County Schools						
	Non-Virtual ADM	1,478		1,462	-1.0%	1,430	-2.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,478		1,462	-1.0%	1,430	-2.2%
	Complexity Index	0.2294		0.2284	-0.4%	0.2284	0.0%
	Foundation	9,212,213		9,421,264	2.3%	9,320,777	-1.1%
	Complexity	1,279,501		1,330,443	4.0%	1,314,491	-1.2%
	Total Basic Tuition Support	10,491,714		10,751,707	2.5%	10,635,268	-1.1%
	Special Education	942,740		956,000	1.4%	995,359	4.1%
	Career & Tech Education	328,320		314,843	-4.1%	303,129	-3.7%
	Honors/ Academic Performance	24,600		66,180	169.0%	67,400	1.8%
	Non-English Speaking Program	5,669		9,226	62.7%	10,160	10.1%
	Total	11,793,043		12,097,956	2.6%	12,011,316	-0.7%
	\$/ADM	7,982		8,272	3.6%	8,398	1.5%
	CARES - ESSER I	366,304					
	Dec 2020 Stimulus ESSER II	1,421,733					
	ARP ESSER III	3,193,011					
	Total ESSER \$/ADM	3,371					
0615	Western Boone Co Com Sch Dist						
	Non-Virtual ADM	1,563		1,564	0.1%	1,551	-0.8%
	Virtual ADM	17		9	-47.6%	9	-0.9%
	Total ADM	1,580		1,573	-0.4%	1,560	-0.8%
	Complexity Index	0.0705		0.0756	7.2%	0.0756	0.0%
	Foundation	9,832,284		10,124,141	3.0%	10,156,128	0.3%
	Complexity	420,368		473,622	12.7%	474,485	0.2%
	Total Basic Tuition Support	10,252,652		10,597,763	3.4%	10,630,613	0.3%
	Special Education	1,021,997		1,075,764	5.3%	1,132,388	5.3%
	Career & Tech Education	270,120		298,548	10.5%	328,533	10.0%
	Honors/ Academic Performance	73,000		117,980	61.6%	115,260	-2.3%
	Non-English Speaking Program	1,071		3,570	233.2%	3,570	0.0%
	Total	11,618,840		12,093,625	4.1%	12,210,364	1.0%
	\$/ADM	7,356		7,689	4.5%	7,829	1.8%
	CARES - ESSER I	147,314					
	Dec 2020 Stimulus ESSER II	531,154					
	ARP ESSER III	1,192,896					
	Total ESSER \$/ADM	1,185					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0630 Zionsville Community Schools					
Non-Virtual ADM	7,650	7,829	2.3%	8,009	2.3%
Virtual ADM	7	8	17.1%	8	2.3%
Total ADM	7,657	7,837	2.3%	8,017	2.3%
Complexity Index	0.0118	0.0106	-10.2%	0.0106	0.0%
Foundation	47,734,849	50,477,616	5.7%	52,239,244	3.5%
Complexity	341,119	330,875	-3.0%	341,929	3.3%
Total Basic Tuition Support	48,075,968	50,808,491	5.7%	52,581,173	3.5%
Special Education	4,358,501	4,623,097	6.1%	4,942,208	6.9%
Career & Tech Education	454,150	550,468	21.2%	649,470	18.0%
Honors/ Academic Performance	365,300	370,300	1.4%	369,600	-0.2%
Non-English Speaking Program	42,855	79,910	86.5%	86,064	7.7%
Total	53,296,774	56,432,266	5.9%	58,628,515	3.9%
\$/ADM	6,961	7,201	3.5%	7,313	1.6%
CARES - ESSER I	68,611				
Dec 2020 Stimulus ESSER II	233,276				
ARP ESSER III	522,538				
Total ESSER \$/ADM	108				
0665 Lebanon Community School Corp					
Non-Virtual ADM	3,403	3,389	-0.4%	3,367	-0.7%
Virtual ADM	33	33	0.7%	33	-0.7%
Total ADM	3,436	3,422	-0.4%	3,400	-0.7%
Complexity Index	0.1259	0.1271	1.0%	0.1271	0.0%
Foundation	21,389,947	22,013,546	2.9%	22,123,873	0.5%
Complexity	1,632,790	1,732,404	6.1%	1,738,761	0.4%
Total Basic Tuition Support	23,022,737	23,745,950	3.1%	23,862,634	0.5%
Special Education	3,217,702	3,387,765	5.3%	3,657,001	7.9%
Career & Tech Education	828,180	957,790	15.6%	1,063,839	11.1%
Honors/ Academic Performance	104,600	208,620	99.4%	221,600	6.2%
Non-English Speaking Program	38,073	69,304	82.0%	73,974	6.7%
Total	27,211,292	28,369,429	4.3%	28,879,048	1.8%
\$/ADM	7,921	8,290	4.7%	8,495	2.5%
CARES - ESSER I	340,187				
Dec 2020 Stimulus ESSER II	1,205,570				
ARP ESSER III	2,707,539				
Total ESSER \$/ADM	1,238				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0670	Brown County School Corporation						
	Non-Virtual ADM	1,543		1,500	-2.8%	1,457	-2.9%
	Virtual ADM	7		3	-58.5%	3	-2.8%
	Total ADM	1,550		1,503	-3.0%	1,460	-2.9%
	Complexity Index	0.1480		0.1142	-22.8%	0.1142	0.0%
	Foundation	9,654,587		9,677,490	0.2%	9,511,114	-1.7%
	Complexity	865,706		683,511	-21.0%	670,862	-1.9%
	Total Basic Tuition Support	10,520,293		10,361,001	-1.5%	10,181,976	-1.7%
	Special Education	1,246,270		1,255,688	0.8%	1,265,877	0.8%
	Career & Tech Education	366,960		420,707	14.6%	448,269	6.6%
	Honors/ Academic Performance	44,500		64,480	44.9%	64,500	0.0%
	Non-English Speaking Program	937		2,252	140.4%	2,252	0.0%
	Total	12,178,960		12,104,128	-0.6%	11,962,874	-1.2%
	\$/ADM	7,860		8,055	2.5%	8,195	1.7%
	CARES - ESSER I	355,986					
	Dec 2020 Stimulus ESSER II	1,141,193					
	ARP ESSER III	2,562,957					
	Total ESSER \$/ADM	2,620					
0750	Carroll Consolidated Sch Corp						
	Non-Virtual ADM	1,039		1,026	-1.2%	1,015	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,039		1,026	-1.2%	1,015	-1.1%
	Complexity Index	0.1115		0.1210	8.5%	0.1210	0.0%
	Foundation	6,475,048		6,608,074	2.1%	6,613,875	0.1%
	Complexity	437,115		494,364	13.1%	494,138	0.0%
	Total Basic Tuition Support	6,912,163		7,102,438	2.8%	7,108,013	0.1%
	Special Education	520,153		558,857	7.4%	588,486	5.3%
	Career & Tech Education	259,810		333,744	28.5%	397,178	19.0%
	Honors/ Academic Performance	26,500		27,540	3.9%	31,160	13.1%
	Non-English Speaking Program	4,328		6,590	52.3%	7,524	14.2%
	Total	7,722,954		8,029,169	4.0%	8,132,361	1.3%
	\$/ADM	7,437		7,827	5.3%	8,013	2.4%
	CARES - ESSER I	84,174					
	Dec 2020 Stimulus ESSER II	297,500					
	ARP ESSER III	668,144					
	Total ESSER \$/ADM	1,011					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0755 Delphi Community School Corp							
Non-Virtual ADM		1,364		1,345	-1.4%	1,336	-0.7%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		1,364		1,345	-1.4%	1,336	-0.7%
Complexity Index		0.1181		0.1015	-14.1%	0.1015	0.0%
Foundation		8,502,295		8,665,778	1.9%	8,708,732	0.5%
Complexity		607,952		543,824	-10.5%	545,802	0.4%
Total Basic Tuition Support		9,110,247		9,209,602	1.1%	9,254,534	0.5%
Special Education		645,682		697,618	8.0%	751,486	7.7%
Career & Tech Education		363,850		364,673	0.2%	372,699	2.2%
Honors/ Academic Performance		39,300		51,940	32.2%	56,280	8.4%
Non-English Speaking Program		22,052		25,696	16.5%	25,696	0.0%
Total		10,181,131		10,349,529	1.7%	10,460,695	1.1%
\$/ADM		7,466		7,694	3.0%	7,828	1.7%
CARES - ESSER I		162,853					
Dec 2020 Stimulus ESSER II		613,074					
ARP ESSER III		1,376,876					
Total ESSER \$/ADM		1,579					
0775 Pioneer Regional School Corp							
Non-Virtual ADM		908		909	0.2%	909	-0.1%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		908		909	0.2%	909	-0.1%
Complexity Index		0.1116		0.1291	15.7%	0.1291	0.0%
Foundation		5,658,263		5,858,677	3.5%	5,922,780	1.1%
Complexity		382,321		467,649	22.3%	472,132	1.0%
Total Basic Tuition Support		6,040,584		6,326,326	4.7%	6,394,912	1.1%
Special Education		406,319		427,119	5.1%	437,878	2.5%
Career & Tech Education		183,980		194,490	5.7%	207,586	6.7%
Honors/ Academic Performance		25,300		51,160	102.2%	52,700	3.0%
Non-English Speaking Program		6,293		10,378	64.9%	11,312	9.0%
Total		6,662,476		7,009,473	5.2%	7,104,388	1.4%
\$/ADM		7,342		7,707	5.0%	7,817	1.4%
CARES - ESSER I		120,601					
Dec 2020 Stimulus ESSER II		393,468					
ARP ESSER III		883,672					
Total ESSER \$/ADM		1,540					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0815	Lewis Cass School Corp						
	Non-Virtual ADM	1,316		1,327	0.8%	1,331	0.3%
	Virtual ADM	1		1	99.0%	1	1.0%
	Total ADM	1,316		1,328	0.9%	1,332	0.3%
	Complexity Index	0.1390		0.1598	15.0%	0.1598	0.0%
	Foundation	8,205,135		8,551,083	4.2%	8,678,489	1.5%
	Complexity	690,573		844,956	22.4%	856,413	1.4%
	Total Basic Tuition Support	8,895,708		9,396,039	5.6%	9,534,902	1.5%
	Special Education	786,869		788,012	0.1%	823,923	4.6%
	Career & Tech Education	215,660		255,226	18.3%	283,475	11.1%
	Honors/ Academic Performance	30,500		52,780	73.0%	57,880	9.7%
	Non-English Speaking Program	13,842		22,416	61.9%	23,900	6.6%
	Total	9,942,579		10,514,473	5.8%	10,724,080	2.0%
	\$/ADM	7,555		7,920	4.8%	8,052	1.7%
	CARES - ESSER I	107,615					
	Dec 2020 Stimulus ESSER II	488,730					
	ARP ESSER III	1,097,619					
	Total ESSER \$/ADM	1,287					
0875	Logansport Community Sch Corp						
	Non-Virtual ADM	4,246		4,247	0.0%	4,277	0.7%
	Virtual ADM	63		60	-3.9%	60	0.7%
	Total ADM	4,308		4,307	0.0%	4,337	0.7%
	Complexity Index	0.1889		0.2149	13.8%	0.2149	0.0%
	Foundation	26,802,987		27,685,252	3.3%	28,207,909	1.9%
	Complexity	3,072,156		3,686,256	20.0%	3,750,836	1.8%
	Total Basic Tuition Support	29,875,143		31,371,508	5.0%	31,958,745	1.9%
	Special Education	2,503,639		2,750,957	9.9%	2,973,564	8.1%
	Career & Tech Education	1,190,840		1,214,689	2.0%	1,218,386	0.3%
	Honors/ Academic Performance	107,200		207,460	93.5%	209,400	0.9%
	Non-English Speaking Program	522,697		673,024	28.8%	724,352	7.6%
	Total	34,199,519		36,217,638	5.9%	37,084,447	2.4%
	\$/ADM	7,938		8,410	5.9%	8,550	1.7%
	CARES - ESSER I	635,969					
	Dec 2020 Stimulus ESSER II	2,510,679					
	ARP ESSER III	5,638,628					
	Total ESSER \$/ADM	2,039					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0935	Borden-Henryville School Corporation						
	Non-Virtual ADM	1,668		1,578	-5.3%	1,525	-3.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,668		1,578	-5.3%	1,525	-3.4%
	Complexity Index	0.0915		0.0734	-19.8%	0.0734	0.0%
	Foundation	10,396,863		10,168,117	-2.2%	9,939,957	-2.2%
	Complexity	575,971		461,449	-19.9%	450,493	-2.4%
	Total Basic Tuition Support	10,972,834		10,629,566	-3.1%	10,390,450	-2.2%
	Special Education	1,329,617		1,415,667	6.5%	1,507,019	6.5%
	Career & Tech Education	323,310		361,299	11.8%	389,405	7.8%
	Honors/ Academic Performance	62,000		109,960	77.4%	116,600	6.0%
	Non-English Speaking Program	2,767		2,470	-10.7%	2,470	0.0%
	Total	12,690,528		12,518,962	-1.4%	12,405,944	-0.9%
	\$/ADM	7,611		7,931	4.2%	8,134	2.6%
	CARES - ESSER I	153,542					
	Dec 2020 Stimulus ESSER II	593,749					
	ARP ESSER III	1,333,475					
	Total ESSER \$/ADM	1,248					
0945	Silver Creek School Corporation						
	Non-Virtual ADM	3,055		3,112	1.9%	3,220	3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,055		3,112	1.9%	3,220	3.5%
	Complexity Index	0.0696		0.0683	-1.9%	0.0683	0.0%
	Foundation	19,047,926		20,045,829	5.2%	20,986,500	4.7%
	Complexity	802,671		846,518	5.5%	885,059	4.6%
	Total Basic Tuition Support	19,850,597		20,892,347	5.2%	21,871,559	4.7%
	Special Education	2,092,328		2,233,262	6.7%	2,385,980	6.8%
	Career & Tech Education	644,070		749,031	16.3%	869,461	16.1%
	Honors/ Academic Performance	98,700		214,040	116.9%	218,160	1.9%
	Non-English Speaking Program	60,706		82,328	35.6%	86,282	4.8%
	Total	22,746,401		24,171,008	6.3%	25,431,442	5.2%
	\$/ADM	7,446		7,768	4.3%	7,897	1.7%
	CARES - ESSER I	193,084					
	Dec 2020 Stimulus ESSER II	787,062					
	ARP ESSER III	1,767,630					
	Total ESSER \$/ADM	899					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1000	Clarksville Com School Corp						
	Non-Virtual ADM	1,343		1,335	-0.6%	1,340	0.4%
	Virtual ADM	2,742		3,269	19.2%	3,624	10.8%
	Total ADM	4,085		4,605	12.7%	4,964	7.8%
	Complexity Index	0.2654		0.2652	-0.1%	0.2652	0.0%
	Foundation	22,902,871		26,503,454	15.7%	28,809,794	8.7%
	Complexity	4,092,220		4,863,740	18.9%	5,297,708	8.9%
	Total Basic Tuition Support	26,995,091		31,367,194	16.2%	34,107,502	8.7%
	Special Education	3,224,260		3,391,960	5.2%	3,689,625	8.8%
	Career & Tech Education	993,910		1,327,806	33.6%	1,590,414	19.8%
	Honors/ Academic Performance	40,100		74,100	84.8%	82,500	11.3%
	Non-English Speaking Program	54,079		88,802	64.2%	96,388	8.5%
	Total	31,307,440		36,249,862	15.8%	39,566,429	9.1%
	\$/ADM	7,665		7,873	2.7%	7,970	1.2%
	CARES - ESSER I	225,943					
	Dec 2020 Stimulus ESSER II	973,668					
	ARP ESSER III	2,186,720					
	Total ESSER \$/ADM	829					
1010	Greater Clark County Schools						
	Non-Virtual ADM	9,919		9,862	-0.6%	9,805	-0.6%
	Virtual ADM	79		71	-9.1%	71	-0.6%
	Total ADM	9,998		9,933	-0.6%	9,876	-0.6%
	Complexity Index	0.1633		0.1561	-4.4%	0.1561	0.0%
	Foundation	62,262,429		63,920,388	2.7%	64,289,593	0.6%
	Complexity	6,163,201		6,175,936	0.2%	6,203,327	0.4%
	Total Basic Tuition Support	68,425,630		70,096,324	2.4%	70,492,920	0.6%
	Special Education	7,503,739		7,971,122	6.2%	8,443,379	5.9%
	Career & Tech Education	2,384,790		2,696,346	13.1%	2,915,510	8.1%
	Honors/ Academic Performance	287,700		705,420	145.2%	756,800	7.3%
	Non-English Speaking Program	299,917		384,220	28.1%	413,070	7.5%
	Total	78,901,776		81,853,432	3.7%	83,021,679	1.4%
	\$/ADM	7,892		8,240	4.4%	8,407	2.0%
	CARES - ESSER I	1,648,238					
	Dec 2020 Stimulus ESSER II	6,687,069					
	ARP ESSER III	15,018,207					
	Total ESSER \$/ADM	2,336					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1125	Clay Community Schools						
	Non-Virtual ADM	3,901		3,880	-0.5%	3,849	-0.8%
	Virtual ADM	27		23	-14.3%	23	-0.8%
	Total ADM	3,927		3,903	-0.6%	3,872	-0.8%
	Complexity Index	0.2056		0.1654	-19.6%	0.1654	0.0%
	Foundation	24,460,560		25,118,159	2.7%	25,211,415	0.4%
	Complexity	3,047,964		2,570,948	-15.7%	2,577,047	0.2%
	Total Basic Tuition Support	27,508,524		27,689,107	0.7%	27,788,462	0.4%
	Special Education	3,176,188		3,303,327	4.0%	3,504,167	6.1%
	Career & Tech Education	587,030		699,293	19.1%	804,711	15.1%
	Honors/ Academic Performance	113,200		169,200	49.5%	166,980	-1.3%
	Non-English Speaking Program	1,518		6,486	327.2%	7,036	8.5%
	Total	31,386,460		31,867,413	1.5%	32,271,356	1.3%
	\$/ADM	7,992		8,166	2.2%	8,335	2.1%
	CARES - ESSER I	650,353					
	Dec 2020 Stimulus ESSER II	3,382,943					
	ARP ESSER III	7,597,609					
	Total ESSER \$/ADM	2,962					
1150	Clinton Central School Corp						
	Non-Virtual ADM	862		862	0.0%	861	-0.1%
	Virtual ADM	3		3	20.0%	3	0.0%
	Total ADM	865		865	0.1%	864	-0.1%
	Complexity Index	0.1390		0.1467	5.5%	0.1467	0.0%
	Foundation	5,387,820		5,570,495	3.4%	5,629,319	1.1%
	Complexity	453,629		505,524	11.4%	510,178	0.9%
	Total Basic Tuition Support	5,841,449		6,076,019	4.0%	6,139,497	1.0%
	Special Education	567,390		597,298	5.3%	617,126	3.3%
	Career & Tech Education	195,220		240,732	23.3%	276,633	14.9%
	Honors/ Academic Performance	33,000		42,460	28.7%	42,160	-0.7%
	Non-English Speaking Program	5,981		3,072	-48.6%	3,072	0.0%
	Total	6,643,040		6,959,581	4.8%	7,078,488	1.7%
	\$/ADM	7,684		8,044	4.7%	8,190	1.8%
	CARES - ESSER I	94,761					
	Dec 2020 Stimulus ESSER II	359,187					
	ARP ESSER III	806,684					
	Total ESSER \$/ADM	1,458					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1160	Clinton Prairie School Corp						
	Non-Virtual ADM	1,165		1,163	-0.1%	1,156	-0.7%
	Virtual ADM	6		6	-0.9%	6	-0.7%
	Total ADM	1,171		1,169	-0.1%	1,162	-0.7%
	Complexity Index	0.1210		0.1173	-3.1%	0.1173	0.0%
	Foundation	7,294,451		7,527,498	3.2%	7,565,026	0.5%
	Complexity	534,807		546,353	2.2%	548,346	0.4%
	Total Basic Tuition Support	7,829,258		8,073,851	3.1%	8,113,372	0.5%
	Special Education	608,984		633,819	4.1%	646,863	2.1%
	Career & Tech Education	227,140		221,342	-2.6%	220,146	-0.5%
	Honors/ Academic Performance	33,500		41,780	24.7%	42,980	2.9%
	Non-English Speaking Program	6,783		6,974	2.8%	7,524	7.9%
	Total	8,705,665		8,977,766	3.1%	9,030,885	0.6%
	\$/ADM	7,436		7,677	3.3%	7,774	1.3%
	CARES - ESSER I	90,276					
	Dec 2020 Stimulus ESSER II	321,976					
	ARP ESSER III	723,112					
	Total ESSER \$/ADM	970					
1170	Community Schools of Frankfort						
	Non-Virtual ADM	2,952		2,926	-0.9%	2,901	-0.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,952		2,926	-0.9%	2,901	-0.9%
	Complexity Index	0.1850		0.2063	11.5%	0.2063	0.0%
	Foundation	18,403,974		18,850,999	2.4%	18,907,479	0.3%
	Complexity	2,061,422		2,404,483	16.6%	2,408,477	0.2%
	Total Basic Tuition Support	20,465,396		21,255,482	3.9%	21,315,956	0.3%
	Special Education	1,738,402		1,910,613	9.9%	2,072,920	8.5%
	Career & Tech Education	546,690		526,344	-3.7%	529,497	0.6%
	Honors/ Academic Performance	54,800		82,400	50.4%	88,820	7.8%
	Non-English Speaking Program	315,585		385,394	22.1%	397,618	3.2%
	Total	23,120,873		24,160,233	4.5%	24,404,811	1.0%
	\$/ADM	7,833		8,256	5.4%	8,412	1.9%
	CARES - ESSER I	709,055					
	Dec 2020 Stimulus ESSER II	2,300,039					
	ARP ESSER III	5,165,560					
	Total ESSER \$/ADM	2,769					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1180	Rossville Con School District						
	Non-Virtual ADM	937		931	-0.6%	921	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	937		931	-0.6%	921	-1.1%
	Complexity Index	0.0812		0.0759	-6.5%	0.0759	0.0%
	Foundation	5,839,078		5,994,925	2.7%	6,000,430	0.1%
	Complexity	287,065		281,329	-2.0%	281,211	0.0%
	Total Basic Tuition Support	6,126,143		6,276,254	2.5%	6,281,641	0.1%
	Special Education	503,462		558,393	10.9%	604,815	8.3%
	Career & Tech Education	226,940		265,850	17.1%	289,778	9.0%
	Honors/ Academic Performance	30,800		50,440	63.8%	56,500	12.0%
	Non-English Speaking Program	1,249		3,020	141.8%	3,020	0.0%
	Total	6,888,594		7,153,957	3.9%	7,235,754	1.1%
	\$/ADM	7,356		7,687	4.5%	7,859	2.2%
	CARES - ESSER I	96,988					
	Dec 2020 Stimulus ESSER II	279,645					
	ARP ESSER III	628,043					
	Total ESSER \$/ADM	1,073					
1300	Crawford Co Com School Corp						
	Non-Virtual ADM	1,267		1,268	0.1%	1,246	-1.8%
	Virtual ADM	48		38	-19.6%	38	-1.7%
	Total ADM	1,315		1,306	-0.6%	1,283	-1.8%
	Complexity Index	0.2022		0.1995	-1.3%	0.1995	0.0%
	Foundation	8,152,574		8,377,722	2.8%	8,326,669	-0.6%
	Complexity	1,003,505		1,037,927	3.4%	1,030,229	-0.7%
	Total Basic Tuition Support	9,156,079		9,415,649	2.8%	9,356,898	-0.6%
	Special Education	1,368,302		1,503,515	9.9%	1,626,655	8.2%
	Career & Tech Education	289,740		368,611	27.2%	427,616	16.0%
	Honors/ Academic Performance	37,100		74,080	99.7%	73,840	-0.3%
	Non-English Speaking Program	1,071		3,020	181.9%	3,020	0.0%
	Total	10,852,292		11,364,875	4.7%	11,488,029	1.1%
	\$/ADM	8,255		8,701	5.4%	8,952	2.9%
	CARES - ESSER I	398,207					
	Dec 2020 Stimulus ESSER II	1,558,714					
	ARP ESSER III	3,500,650					
	Total ESSER \$/ADM	4,151					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1315	Barr-Reeve Com Schools Inc						
	Non-Virtual ADM	1,017		1,065	4.7%	1,105	3.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,017		1,065	4.7%	1,105	3.8%
	Complexity Index	0.0677		0.0512	-24.4%	0.0512	0.0%
	Foundation	6,340,995		6,860,344	8.2%	7,203,957	5.0%
	Complexity	259,915		217,173	-16.4%	227,747	4.9%
	Total Basic Tuition Support	6,600,910		7,077,517	7.2%	7,431,704	5.0%
	Special Education	441,011		489,707	11.0%	530,525	8.3%
	Career & Tech Education	212,840		254,185	19.4%	283,363	11.5%
	Honors/ Academic Performance	37,400		36,300	-2.9%	37,400	3.0%
	Non-English Speaking Program	447		-	-100.0%	-	0.0%
	Total	7,292,608		7,857,709	7.7%	8,282,992	5.4%
	\$/ADM	7,171		7,379	2.9%	7,493	1.6%
	CARES - ESSER I	229,471					
	Dec 2020 Stimulus ESSER II	780,910					
	ARP ESSER III	1,753,813					
	Total ESSER \$/ADM	2,718					
1375	North Daviess Com Schools						
	Non-Virtual ADM	1,107		1,086	-1.9%	1,065	-1.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,107		1,086	-1.9%	1,065	-1.9%
	Complexity Index	0.1312		0.1101	-16.1%	0.1101	0.0%
	Foundation	6,899,028		6,994,821	1.4%	6,940,670	-0.8%
	Complexity	548,027		476,162	-13.1%	471,843	-0.9%
	Total Basic Tuition Support	7,447,055		7,470,983	0.3%	7,412,513	-0.8%
	Special Education	676,600		714,516	5.6%	768,983	7.6%
	Career & Tech Education	209,260		251,819	20.3%	296,401	17.7%
	Honors/ Academic Performance	30,500		34,860	14.3%	39,480	13.3%
	Non-English Speaking Program	8,032		7,628	-5.0%	7,628	0.0%
	Total	8,371,447		8,479,806	1.3%	8,525,005	0.5%
	\$/ADM	7,566		7,810	3.2%	8,005	2.5%
	CARES - ESSER I	384,084					
	Dec 2020 Stimulus ESSER II	964,581					
	ARP ESSER III	2,166,312					
	Total ESSER \$/ADM	3,177					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1405	Washington Com Schools Inc						
	Non-Virtual ADM	2,428		2,385	-1.8%	2,329	-2.3%
	Virtual ADM	3		3	17.0%	3	-2.4%
	Total ADM	2,431		2,388	-1.8%	2,332	-2.3%
	Complexity Index	0.2206		0.1993	-9.7%	0.1993	0.0%
	Foundation	15,152,952		15,379,735	1.5%	15,193,648	-1.2%
	Complexity	2,024,198		1,895,503	-6.4%	1,870,069	-1.3%
	Total Basic Tuition Support	17,177,150		17,275,238	0.6%	17,063,717	-1.2%
	Special Education	2,591,499		2,773,981	7.0%	3,019,051	8.8%
	Career & Tech Education	485,610		508,183	4.6%	518,944	2.1%
	Honors/ Academic Performance	42,600		99,580	133.8%	104,920	5.4%
	Non-English Speaking Program	122,226		171,856	40.6%	185,212	7.8%
	Total	20,419,085		20,828,838	2.0%	20,891,844	0.3%
	\$/ADM	8,401		8,723	3.8%	8,959	2.7%
	CARES - ESSER I	484,747					
	Dec 2020 Stimulus ESSER II	2,112,381					
	ARP ESSER III	4,744,108					
	Total ESSER \$/ADM	3,020					
1560	Sunman-Dearborn Com Sch Corp						
	Non-Virtual ADM	3,745		3,718	-0.7%	3,693	-0.7%
	Virtual ADM	22		25	12.7%	25	-0.7%
	Total ADM	3,767		3,742	-0.6%	3,717	-0.7%
	Complexity Index	0.0537		0.0512	-4.7%	0.0512	0.0%
	Foundation	23,464,550		24,084,329	2.6%	24,200,796	0.5%
	Complexity	763,577		763,179	-0.1%	765,851	0.4%
	Total Basic Tuition Support	24,228,127		24,847,508	2.6%	24,966,647	0.5%
	Special Education	2,491,497		2,632,907	5.7%	2,773,409	5.3%
	Career & Tech Education	787,580		801,146	1.7%	825,471	3.0%
	Honors/ Academic Performance	162,600		343,660	111.4%	378,780	10.2%
	Non-English Speaking Program	8,841		9,278	4.9%	9,662	4.1%
	Total	27,678,645		28,634,499	3.5%	28,953,969	1.1%
	\$/ADM	7,348		7,651	4.1%	7,789	1.8%
	CARES - ESSER I	210,720					
	Dec 2020 Stimulus ESSER II	939,187					
	ARP ESSER III	2,109,280					
	Total ESSER \$/ADM	865					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1600	South Dearborn Com School Corp						
	Non-Virtual ADM	1,942		1,885	-2.9%	1,822	-3.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,942		1,885	-2.9%	1,822	-3.3%
	Complexity Index	0.1840		0.1849	0.5%	0.1849	0.0%
	Foundation	12,108,370		12,142,365	0.3%	11,872,344	-2.2%
	Complexity	1,348,913		1,388,135	2.9%	1,355,455	-2.4%
	Total Basic Tuition Support	13,457,283		13,530,500	0.5%	13,227,799	-2.2%
	Special Education	1,823,125		1,942,196	6.5%	2,110,484	8.7%
	Career & Tech Education	292,440		282,075	-3.5%	273,294	-3.1%
	Honors/ Academic Performance	37,400		74,260	98.6%	74,360	0.1%
	Non-English Speaking Program	1,965		2,418	23.0%	2,418	0.0%
	Total	15,612,213		15,831,449	1.4%	15,688,355	-0.9%
	\$/ADM	8,039		8,399	4.5%	8,612	2.5%
	CARES - ESSER I	365,462					
	Dec 2020 Stimulus ESSER II	1,492,799					
	ARP ESSER III	3,352,615					
	Total ESSER \$/ADM	2,683					
1620	Lawrenceburg Com School Corp						
	Non-Virtual ADM	2,047		2,050	0.2%	2,055	0.2%
	Virtual ADM	44		38	-13.8%	38	0.2%
	Total ADM	2,091		2,088	-0.1%	2,093	0.2%
	Complexity Index	0.1359		0.1182	-13.0%	0.1182	0.0%
	Foundation	12,993,117		13,416,686	3.3%	13,604,636	1.4%
	Complexity	1,072,468		983,188	-8.3%	995,640	1.3%
	Total Basic Tuition Support	14,065,585		14,399,874	2.4%	14,600,276	1.4%
	Special Education	1,598,230		1,689,559	5.7%	1,774,962	5.1%
	Career & Tech Education	741,490		952,942	28.5%	1,131,717	18.8%
	Honors/ Academic Performance	103,200		168,900	63.7%	178,500	5.7%
	Non-English Speaking Program	5,400		12,028	122.8%	12,962	7.8%
	Total	16,513,905		17,223,303	4.3%	17,698,417	2.8%
	\$/ADM	7,899		8,247	4.4%	8,455	2.5%
	CARES - ESSER I	235,762					
	Dec 2020 Stimulus ESSER II	933,933					
	ARP ESSER III	2,097,481					
	Total ESSER \$/ADM	1,563					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1655	Decatur County Com Schools						
	Non-Virtual ADM	1,807		1,769	-2.1%	1,734	-2.0%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	1,808		1,769	-2.2%	1,734	-2.0%
	Complexity Index	0.1276		0.1308	2.5%	0.1308	0.0%
	Foundation	11,271,478		11,394,255	1.1%	11,300,511	-0.8%
	Complexity	870,896		921,481	5.8%	912,676	-1.0%
	Total Basic Tuition Support	12,142,374		12,315,736	1.4%	12,213,187	-0.8%
	Special Education	1,179,406		1,190,742	1.0%	1,200,850	0.8%
	Career & Tech Education	382,220		418,812	9.6%	441,317	5.4%
	Honors/ Academic Performance	74,100		182,600	146.4%	196,420	7.6%
	Non-English Speaking Program	2,632		5,106	94.0%	5,106	0.0%
	Total	13,780,732		14,112,996	2.4%	14,056,880	-0.4%
	\$/ADM	7,622		7,979	4.7%	8,107	1.6%
	CARES - ESSER I	222,343					
	Dec 2020 Stimulus ESSER II	851,680					
	ARP ESSER III	1,912,751					
	Total ESSER \$/ADM	1,652					
1730	Greensburg Community Schools						
	Non-Virtual ADM	2,042		2,022	-1.0%	2,002	-1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,042		2,022	-1.0%	2,002	-1.0%
	Complexity Index	0.1603		0.1643	2.5%	0.1643	0.0%
	Foundation	12,732,993		13,026,529	2.3%	13,045,992	0.1%
	Complexity	1,235,785		1,323,299	7.1%	1,323,496	0.0%
	Total Basic Tuition Support	13,968,778		14,349,828	2.7%	14,369,488	0.1%
	Special Education	1,820,425		1,987,930	9.2%	2,146,565	8.0%
	Career & Tech Education	452,020		552,423	22.2%	619,149	12.1%
	Honors/ Academic Performance	81,900		138,880	69.6%	136,600	-1.6%
	Non-English Speaking Program	12,104		18,898	56.1%	20,382	7.9%
	Total	16,335,227		17,047,959	4.4%	17,292,184	1.4%
	\$/ADM	7,999		8,431	5.4%	8,638	2.5%
	CARES - ESSER I	510,782					
	Dec 2020 Stimulus ESSER II	1,572,535					
	ARP ESSER III	3,531,690					
	Total ESSER \$/ADM	2,750					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1805	DeKalb Co Eastern Com Sch Dist						
	Non-Virtual ADM	1,270		1,239	-2.4%	1,203	-2.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,270		1,239	-2.4%	1,203	-2.9%
	Complexity Index	0.1242		0.1143	-8.0%	0.1143	0.0%
	Foundation	7,915,333		7,978,514	0.8%	7,839,202	-1.7%
	Complexity	595,218		563,847	-5.3%	553,255	-1.9%
	Total Basic Tuition Support	8,510,551		8,542,361	0.4%	8,392,457	-1.8%
	Special Education	773,217		800,636	3.5%	828,874	3.5%
	Career & Tech Education	217,120		233,180	7.4%	239,591	2.7%
	Honors/ Academic Performance	38,200		54,860	43.6%	58,520	6.7%
	Non-English Speaking Program	1,384		2,086	50.8%	2,086	0.0%
	Total	9,540,472		9,633,123	1.0%	9,521,528	-1.2%
	\$/ADM	7,515		7,778	3.5%	7,916	1.8%
	CARES - ESSER I	146,980					
	Dec 2020 Stimulus ESSER II	571,167					
	ARP ESSER III	1,282,760					
	Total ESSER \$/ADM	1,576					
1820	Garrett-Keyser-Butler Com						
	Non-Virtual ADM	1,696		1,665	-1.8%	1,641	-1.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,696		1,665	-1.8%	1,641	-1.4%
	Complexity Index	0.1234		0.1130	-8.4%	0.1130	0.0%
	Foundation	10,572,191		10,725,833	1.5%	10,696,743	-0.3%
	Complexity	789,888		749,377	-5.1%	746,343	-0.4%
	Total Basic Tuition Support	11,362,079		11,475,210	1.0%	11,443,086	-0.3%
	Special Education	1,402,688		1,487,518	6.0%	1,566,275	5.3%
	Career & Tech Education	538,990		576,104	6.9%	578,014	0.3%
	Honors/ Academic Performance	63,500		118,140	86.0%	127,540	8.0%
	Non-English Speaking Program	5,222		7,244	38.7%	7,628	5.3%
	Total	13,372,479		13,664,216	2.2%	13,722,543	0.4%
	\$/ADM	7,886		8,207	4.1%	8,360	1.9%
	CARES - ESSER I	191,578					
	Dec 2020 Stimulus ESSER II	802,883					
	ARP ESSER III	1,803,162					
	Total ESSER \$/ADM	1,650					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1835	DeKalb Co Ctl United Sch Dist						
	Non-Virtual ADM	3,462		3,456	-0.2%	3,434	-0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,462		3,456	-0.2%	3,434	-0.6%
	Complexity Index	0.1118		0.1007	-9.9%	0.1007	0.0%
	Foundation	21,582,453		22,263,326	3.2%	22,377,488	0.5%
	Complexity	1,460,926		1,386,153	-5.1%	1,391,408	0.4%
	Total Basic Tuition Support	23,043,379		23,649,479	2.6%	23,768,896	0.5%
	Special Education	2,248,148		2,383,278	6.0%	2,534,323	6.3%
	Career & Tech Education	611,090		748,464	22.5%	863,160	15.3%
	Honors/ Academic Performance	96,100		157,360	63.7%	162,100	3.0%
	Non-English Speaking Program	14,552		25,322	74.0%	27,190	7.4%
	Total	26,013,269		26,963,903	3.7%	27,355,669	1.5%
	\$/ADM	7,515		7,802	3.8%	7,967	2.1%
	CARES - ESSER I	370,093					
	Dec 2020 Stimulus ESSER II	1,316,338					
	ARP ESSER III	2,956,309					
	Total ESSER \$/ADM	1,341					
1875	Delaware Community School Corp						
	Non-Virtual ADM	2,588		2,581	-0.3%	2,566	-0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,588		2,581	-0.3%	2,566	-0.6%
	Complexity Index	0.1547		0.1554	0.5%	0.1554	0.0%
	Foundation	16,137,739		16,628,123	3.0%	16,719,917	0.6%
	Complexity	1,511,512		1,597,663	5.7%	1,604,337	0.4%
	Total Basic Tuition Support	17,649,251		18,225,786	3.3%	18,324,254	0.5%
	Special Education	1,425,615		1,476,377	3.6%	1,565,271	6.0%
	Career & Tech Education	404,670		441,661	9.1%	457,453	3.6%
	Honors/ Academic Performance	93,300		188,140	101.7%	183,040	-2.7%
	Non-English Speaking Program	1,653		4,286	159.3%	4,836	12.8%
	Total	19,574,489		20,336,250	3.9%	20,534,854	1.0%
	\$/ADM	7,563		7,879	4.2%	8,004	1.6%
	CARES - ESSER I	287,135					
	Dec 2020 Stimulus ESSER II	1,264,829					
	ARP ESSER III	2,840,625					
	Total ESSER \$/ADM	1,697					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1885	Wes-Del Community Schools						
	Non-Virtual ADM	833		819	-1.6%	806	-1.6%
	Virtual ADM	1		2	96.5%	2	-1.5%
	Total ADM	834		821	-1.5%	808	-1.6%
	Complexity Index	0.1903		0.1937	1.8%	0.1937	0.0%
	Foundation	5,195,938		5,289,206	1.8%	5,264,757	-0.5%
	Complexity	598,770		633,676	5.8%	629,905	-0.6%
	Total Basic Tuition Support	5,794,708		5,922,882	2.2%	5,894,662	-0.5%
	Special Education	446,931		451,392	1.0%	464,634	2.9%
	Career & Tech Education	157,760		185,345	17.5%	206,953	11.7%
	Honors/ Academic Performance	25,700		44,820	74.4%	43,720	-2.5%
	Non-English Speaking Program	7,010		6,206	-11.5%	6,206	0.0%
	Total	6,432,109		6,610,645	2.8%	6,616,175	0.1%
	\$/ADM	7,717		8,049	4.3%	8,187	1.7%
	CARES - ESSER I	151,536					
	Dec 2020 Stimulus ESSER II	521,293					
	ARP ESSER III	1,170,750					
	Total ESSER \$/ADM	2,212					
1895	Liberty-Perry Com School Corp						
	Non-Virtual ADM	1,158		1,157	0.0%	1,144	-1.1%
	Virtual ADM	2		2	-0.8%	2	-1.0%
	Total ADM	1,160		1,159	0.0%	1,146	-1.1%
	Complexity Index	0.2191		0.2131	-2.7%	0.2131	0.0%
	Foundation	7,227,613		7,466,582	3.3%	7,467,017	0.0%
	Complexity	959,023		984,029	2.6%	982,766	-0.1%
	Total Basic Tuition Support	8,186,636		8,450,611	3.2%	8,449,783	0.0%
	Special Education	801,582		851,649	6.2%	933,017	9.6%
	Career & Tech Education	203,040		208,990	2.9%	217,040	3.9%
	Honors/ Academic Performance	45,700		56,320	23.2%	56,240	-0.1%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	9,236,958		9,567,570	3.6%	9,656,080	0.9%
	\$/ADM	7,966		8,253	3.6%	8,425	2.1%
	CARES - ESSER I	128,460					
	Dec 2020 Stimulus ESSER II	474,473					
	ARP ESSER III	1,065,599					
	Total ESSER \$/ADM	1,439					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1900	Cowan Community School Corp						
	Non-Virtual ADM	797		789	-0.9%	783	-0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	797		789	-0.9%	783	-0.8%
	Complexity Index	0.1876		0.1795	-4.3%	0.1795	0.0%
	Foundation	4,966,178		5,083,157	2.4%	5,100,269	0.3%
	Complexity	564,074		564,142	0.0%	565,287	0.2%
	Total Basic Tuition Support	5,530,252		5,647,299	2.1%	5,665,556	0.3%
	Special Education	437,796		458,016	4.6%	490,265	7.0%
	Career & Tech Education	211,310		264,050	25.0%	312,759	18.4%
	Honors/ Academic Performance	23,100		27,760	20.2%	26,420	-4.8%
	Non-English Speaking Program	-		2,584	0.0%	2,584	0.0%
	Total	6,202,458		6,399,709	3.2%	6,497,584	1.5%
	\$/ADM	7,787		8,110	4.2%	8,302	2.4%
	CARES - ESSER I	91,268					
	Dec 2020 Stimulus ESSER II	243,531					
	ARP ESSER III	546,936					
	Total ESSER \$/ADM	1,107					
1910	Yorktown Community Schools						
	Non-Virtual ADM	2,684		2,706	0.8%	2,729	0.9%
	Virtual ADM	29		29	2.4%	29	0.9%
	Total ADM	2,712		2,735	0.9%	2,758	0.9%
	Complexity Index	0.1394		0.1211	-13.1%	0.1211	0.0%
	Foundation	16,882,666		17,591,065	4.2%	17,947,566	2.0%
	Complexity	1,427,163		1,319,229	-7.6%	1,344,184	1.9%
	Total Basic Tuition Support	18,309,829		18,910,294	3.3%	19,291,750	2.0%
	Special Education	1,342,381		1,473,416	9.8%	1,584,258	7.5%
	Career & Tech Education	379,990		434,919	14.5%	482,863	11.0%
	Honors/ Academic Performance	90,800		100,200	10.4%	103,500	3.3%
	Non-English Speaking Program	9,238		10,378	12.3%	10,378	0.0%
	Total	20,132,238		20,929,207	4.0%	21,472,749	2.6%
	\$/ADM	7,423		7,652	3.1%	7,785	1.7%
	CARES - ESSER I	184,971					
	Dec 2020 Stimulus ESSER II	856,750					
	ARP ESSER III	1,924,140					
	Total ESSER \$/ADM	1,094					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1940	Daleville Community Schools						
	Non-Virtual ADM	1,014		1,041	2.6%	1,052	1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,014		1,041	2.6%	1,052	1.1%
	Complexity Index	0.2010		0.1925	-4.2%	0.1925	0.0%
	Foundation	6,322,290		6,705,220	6.1%	6,857,774	2.3%
	Complexity	769,403		798,058	3.7%	815,125	2.1%
	Total Basic Tuition Support	7,091,693		7,503,278	5.8%	7,672,899	2.3%
	Special Education	397,224		426,519	7.4%	456,650	7.1%
	Career & Tech Education	81,690		78,309	-4.1%	81,738	4.4%
	Honors/ Academic Performance	28,000		47,980	71.4%	52,800	10.0%
	Non-English Speaking Program	1,071		2,034	89.9%	2,034	0.0%
	Total	7,599,678		8,058,120	6.0%	8,266,121	2.6%
	\$/ADM	7,495		7,742	3.3%	7,855	1.5%
	CARES - ESSER I	74,305					
	Dec 2020 Stimulus ESSER II	294,146					
	ARP ESSER III	660,609					
	Total ESSER \$/ADM	1,015					
1970	Muncie Community Schools						
	Non-Virtual ADM	4,673		4,622	-1.1%	4,548	-1.6%
	Virtual ADM	160		134	-16.0%	132	-1.6%
	Total ADM	4,833		4,756	-1.6%	4,680	-1.6%
	Complexity Index	0.4437		0.4452	0.3%	0.4452	0.0%
	Foundation	29,981,465		30,508,634	1.8%	30,368,676	-0.5%
	Complexity	8,094,293		8,433,481	4.2%	8,383,589	-0.6%
	Total Basic Tuition Support	38,075,758		38,942,115	2.3%	38,752,265	-0.5%
	Special Education	4,066,855		4,162,622	2.4%	4,288,402	3.0%
	Career & Tech Education	647,740		698,036	7.8%	759,408	8.8%
	Honors/ Academic Performance	74,800		163,780	119.0%	177,420	8.3%
	Non-English Speaking Program	24,372		68,534	181.2%	73,100	6.7%
	Total	42,889,525		44,035,087	2.7%	44,050,595	0.0%
	\$/ADM	8,875		9,259	4.3%	9,413	1.7%
	CARES - ESSER I	2,696,470					
	Dec 2020 Stimulus ESSER II	10,892,548					
	ARP ESSER III	24,463,116					
	Total ESSER \$/ADM	7,874					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2040	Northeast Dubois Co Sch Corp						
	Non-Virtual ADM	776		759	-2.2%	748	-1.5%
	Virtual ADM	1		2	96.0%	2	-1.5%
	Total ADM	777		761	-2.1%	750	-1.5%
	Complexity Index	0.0490		0.0465	-5.1%	0.0465	0.0%
	Foundation	4,843,660		4,900,307	1.2%	4,885,179	-0.3%
	Complexity	143,729		140,941	-1.9%	140,320	-0.4%
	Total Basic Tuition Support	4,987,389		5,041,248	1.1%	5,025,499	-0.3%
	Special Education	710,509		730,907	2.9%	742,115	1.5%
	Career & Tech Education	246,940		249,168	0.9%	250,142	0.4%
	Honors/ Academic Performance	26,400		33,880	28.3%	36,660	8.2%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	5,971,238		6,055,203	1.4%	6,054,416	0.0%
	\$/ADM	7,685		7,957	3.5%	8,074	1.5%
	CARES - ESSER I	59,175					
	Dec 2020 Stimulus ESSER II	217,868					
	ARP ESSER III	489,300					
	Total ESSER \$/ADM	986					
2100	Southeast Dubois Co Sch Corp						
	Non-Virtual ADM	1,208		1,196	-1.0%	1,182	-1.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,208		1,196	-1.0%	1,182	-1.2%
	Complexity Index	0.0611		0.0474	-22.4%	0.0474	0.0%
	Foundation	7,529,231		7,704,277	2.3%	7,703,257	0.0%
	Complexity	278,527		225,783	-18.9%	225,459	-0.1%
	Total Basic Tuition Support	7,807,758		7,930,060	1.6%	7,928,716	0.0%
	Special Education	813,753		846,888	4.1%	905,176	6.9%
	Career & Tech Education	340,850		336,544	-1.3%	358,767	6.6%
	Honors/ Academic Performance	73,000		141,660	94.1%	145,040	2.4%
	Non-English Speaking Program	7,677		7,576	-1.3%	7,960	5.1%
	Total	9,043,038		9,262,728	2.4%	9,345,659	0.9%
	\$/ADM	7,489		7,745	3.4%	7,906	2.1%
	CARES - ESSER I	60,092					
	Dec 2020 Stimulus ESSER II	335,634					
	ARP ESSER III	753,787					
	Total ESSER \$/ADM	952					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2110	Southwest Dubois Co Sch Corp						
	Non-Virtual ADM	1,887		1,900	0.7%	1,929	1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,887		1,900	0.7%	1,929	1.6%
	Complexity Index	0.0927		0.1024	10.5%	0.1024	0.0%
	Foundation	11,762,328		12,238,093	4.0%	12,573,867	2.7%
	Complexity	660,162		774,826	17.4%	795,026	2.6%
	Total Basic Tuition Support	12,422,490		13,012,919	4.8%	13,368,893	2.7%
	Special Education	1,040,083		1,072,897	3.2%	1,121,373	4.5%
	Career & Tech Education	368,170		370,351	0.6%	385,945	4.2%
	Honors/ Academic Performance	42,600		90,980	113.6%	95,780	5.3%
	Non-English Speaking Program	132,515		170,592	28.7%	182,900	7.2%
	Total	14,005,858		14,717,739	5.1%	15,154,891	3.0%
	\$/ADM	7,424		7,747	4.4%	7,855	1.4%
	CARES - ESSER I	142,023					
	Dec 2020 Stimulus ESSER II	603,553					
	ARP ESSER III	1,355,493					
	Total ESSER \$/ADM	1,114					
2120	Greater Jasper Con Schs						
	Non-Virtual ADM	3,164		3,164	0.0%	3,158	-0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,164		3,164	0.0%	3,158	-0.2%
	Complexity Index	0.0773		0.0640	-17.2%	0.0640	0.0%
	Foundation	19,724,423		20,382,199	3.3%	20,580,849	1.0%
	Complexity	923,141		806,523	-12.6%	813,318	0.8%
	Total Basic Tuition Support	20,647,564		21,188,722	2.6%	21,394,167	1.0%
	Special Education	1,958,411		2,002,714	2.3%	2,072,681	3.5%
	Career & Tech Education	897,990		970,118	8.0%	1,019,678	5.1%
	Honors/ Academic Performance	147,200		229,940	56.2%	228,620	-0.6%
	Non-English Speaking Program	104,440		137,714	31.9%	143,328	4.1%
	Total	23,755,605		24,529,208	3.3%	24,858,474	1.3%
	\$/ADM	7,509		7,753	3.2%	7,872	1.5%
	CARES - ESSER I	167,899					
	Dec 2020 Stimulus ESSER II	942,131					
	ARP ESSER III	2,115,892					
	Total ESSER \$/ADM	1,020					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2155	Fairfield Community Schools						
	Non-Virtual ADM	2,177		2,169	-0.4%	2,171	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,177		2,169	-0.4%	2,171	0.1%
	Complexity Index	0.0442		0.0442	0.0%	0.0442	0.0%
	Foundation	13,574,748		13,974,148	2.9%	14,145,181	1.2%
	Complexity	363,285		381,892	5.1%	386,046	1.1%
	Total Basic Tuition Support	13,938,033		14,356,040	3.0%	14,531,227	1.2%
	Special Education	929,031		980,671	5.6%	1,047,359	6.8%
	Career & Tech Education	286,350		333,996	16.6%	380,872	14.0%
	Honors/ Academic Performance	51,000		98,140	92.4%	109,980	12.1%
	Non-English Speaking Program	69,974		100,086	43.0%	98,000	-2.1%
	Total	15,274,388		15,868,933	3.9%	16,167,438	1.9%
	\$/ADM	7,016		7,315	4.3%	7,449	1.8%
	CARES - ESSER I	131,621					
	Dec 2020 Stimulus ESSER II	641,827					
	ARP ESSER III	1,441,452					
	Total ESSER \$/ADM	1,017					
2260	Baugo Community Schools						
	Non-Virtual ADM	1,790		1,763	-1.5%	1,743	-1.1%
	Virtual ADM	2		2	-1.5%	2	-1.0%
	Total ADM	1,792		1,765	-1.5%	1,745	-1.1%
	Complexity Index	0.1143		0.0975	-14.7%	0.0975	0.0%
	Foundation	11,168,133		11,368,839	1.8%	11,369,216	0.0%
	Complexity	772,997		685,457	-11.3%	684,570	-0.1%
	Total Basic Tuition Support	11,941,130		12,054,296	0.9%	12,053,786	0.0%
	Special Education	724,999		765,209	5.5%	779,334	1.8%
	Career & Tech Education	394,600		392,450	-0.5%	413,751	5.4%
	Honors/ Academic Performance	54,700		154,640	182.7%	166,540	7.7%
	Non-English Speaking Program	36,647		53,436	45.8%	57,172	7.0%
	Total	13,152,076		13,420,031	2.0%	13,470,583	0.4%
	\$/ADM	7,341		7,603	3.6%	7,720	1.5%
	CARES - ESSER I	146,123					
	Dec 2020 Stimulus ESSER II	545,970					
	ARP ESSER III	1,226,172					
	Total ESSER \$/ADM	1,071					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2270	Concord Community Schools						
	Non-Virtual ADM	5,310		5,325	0.3%	5,316	-0.2%
	Virtual ADM	8		2	-75.1%	2	0.0%
	Total ADM	5,318		5,327	0.2%	5,318	-0.2%
	Complexity Index	0.1350		0.1261	-6.6%	0.1261	0.0%
	Foundation	33,153,304		34,313,125	3.5%	34,652,816	1.0%
	Complexity	2,710,462		2,675,423	-1.3%	2,698,307	0.9%
	Total Basic Tuition Support	35,863,766		36,988,548	3.1%	37,351,123	1.0%
	Special Education	3,000,693		3,140,913	4.7%	3,354,455	6.8%
	Career & Tech Education	1,326,050		1,480,049	11.6%	1,598,655	8.0%
	Honors/ Academic Performance	108,000		193,640	79.3%	206,680	6.7%
	Non-English Speaking Program	492,164		702,018	42.6%	756,262	7.7%
	Total	40,790,673		42,505,168	4.2%	43,267,175	1.8%
	\$/ADM	7,670		7,980	4.0%	8,137	2.0%
	CARES - ESSER I	628,658					
	Dec 2020 Stimulus ESSER II	2,485,363					
	ARP ESSER III	5,581,773					
	Total ESSER \$/ADM	1,635					
2275	Middlebury Community Schools						
	Non-Virtual ADM	4,246		4,183	-1.5%	4,116	-1.6%
	Virtual ADM	4		4	-11.0%	4	-1.6%
	Total ADM	4,250		4,187	-1.5%	4,120	-1.6%
	Complexity Index	0.0581		0.0501	-13.8%	0.0501	0.0%
	Foundation	26,496,745		26,967,972	1.8%	26,844,189	-0.5%
	Complexity	932,220		835,483	-10.4%	830,523	-0.6%
	Total Basic Tuition Support	27,428,965		27,803,455	1.4%	27,674,712	-0.5%
	Special Education	2,015,405		2,144,362	6.4%	2,250,046	4.9%
	Career & Tech Education	755,280		794,284	5.2%	812,345	2.3%
	Honors/ Academic Performance	148,900		282,320	89.6%	279,720	-0.9%
	Non-English Speaking Program	91,826		130,710	42.3%	134,840	3.2%
	Total	30,440,376		31,155,131	2.3%	31,151,663	0.0%
	\$/ADM	7,162		7,441	3.9%	7,562	1.6%
	CARES - ESSER I	325,394					
	Dec 2020 Stimulus ESSER II	1,295,430					
	ARP ESSER III	2,909,352					
	Total ESSER \$/ADM	1,066					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2285	Wa-Nee Community Schools						
	Non-Virtual ADM	2,899		2,883	-0.6%	2,856	-0.9%
	Virtual ADM	1		1	97.0%	1	-1.0%
	Total ADM	2,900		2,884	-0.6%	2,857	-0.9%
	Complexity Index	0.0724		0.0692	-4.4%	0.0692	0.0%
	Foundation	18,078,974		18,575,940	2.7%	18,617,138	0.2%
	Complexity	792,509		794,809	0.3%	795,519	0.1%
	Total Basic Tuition Support	18,871,483		19,370,749	2.6%	19,412,657	0.2%
	Special Education	1,600,352		1,690,866	5.7%	1,775,307	5.0%
	Career & Tech Education	432,300		433,849	0.4%	436,647	0.6%
	Honors/ Academic Performance	102,700		144,460	40.7%	139,640	-3.3%
	Non-English Speaking Program	55,889		77,886	39.4%	80,584	3.5%
	Total	21,062,724		21,717,810	3.1%	21,844,835	0.6%
	\$/ADM	7,264		7,531	3.7%	7,646	1.5%
	CARES - ESSER I	447,134					
	Dec 2020 Stimulus ESSER II	1,336,054					
	ARP ESSER III	3,000,588					
	Total ESSER \$/ADM	1,650					
2305	Elkhart Community Schools						
	Non-Virtual ADM	11,006		10,878	-1.2%	10,580	-2.7%
	Virtual ADM	28		19	-30.5%	19	-2.7%
	Total ADM	11,034		10,897	-1.2%	10,599	-2.7%
	Complexity Index	0.2477		0.2176	-12.2%	0.2176	0.0%
	Foundation	68,769,369		70,181,152	2.1%	69,055,765	-1.6%
	Complexity	10,317,347		9,444,629	-8.5%	9,280,775	-1.7%
	Total Basic Tuition Support	79,086,716		79,625,781	0.7%	78,336,540	-1.6%
	Special Education	6,549,102		6,756,147	3.2%	6,996,902	3.6%
	Career & Tech Education	2,405,610		2,909,020	20.9%	3,398,448	16.8%
	Honors/ Academic Performance	166,100		521,380	213.9%	552,980	6.1%
	Non-English Speaking Program	779,000		1,049,042	34.7%	1,094,338	4.3%
	Total	88,986,528		90,861,370	2.1%	90,379,208	-0.5%
	\$/ADM	8,065		8,338	3.4%	8,527	2.3%
	CARES - ESSER I	3,080,723					
	Dec 2020 Stimulus ESSER II	11,756,500					
	ARP ESSER III	26,403,429					
	Total ESSER \$/ADM	3,738					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2315 Goshen Community Schools					
Non-Virtual ADM	6,171	6,086	-1.4%	5,990	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	6,171	6,086	-1.4%	5,990	-1.6%
Complexity Index	0.1165	0.0925	-20.6%	0.0925	0.0%
Foundation	38,477,463	39,207,461	1.9%	39,035,168	-0.4%
Complexity	2,714,035	2,242,348	-17.4%	2,229,503	-0.6%
Total Basic Tuition Support	41,191,498	41,449,809	0.6%	41,264,671	-0.4%
Special Education	3,922,136	4,093,300	4.4%	4,355,609	6.4%
Career & Tech Education	1,487,740	1,925,961	29.5%	2,264,296	17.6%
Honors/ Academic Performance	139,100	197,540	42.0%	210,340	6.5%
Non-English Speaking Program	633,838	818,504	29.1%	847,352	3.5%
Total	47,374,312	48,485,114	2.3%	48,942,268	0.9%
\$/ADM	7,677	7,966	3.8%	8,171	2.6%
CARES - ESSER I	844,728				
Dec 2020 Stimulus ESSER II	3,489,267				
ARP ESSER III	7,836,398				
Total ESSER \$/ADM	1,972				
2395 Fayette County School Corp					
Non-Virtual ADM	3,007	2,950	-1.9%	2,892	-2.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	3,008	2,950	-1.9%	2,892	-2.0%
Complexity Index	0.2537	0.2496	-1.6%	0.2496	0.0%
Foundation	18,753,946	19,003,706	1.3%	18,847,327	-0.8%
Complexity	2,880,822	2,932,743	1.8%	2,904,721	-1.0%
Total Basic Tuition Support	21,634,768	21,936,449	1.4%	21,752,048	-0.8%
Special Education	2,172,733	2,274,382	4.7%	2,348,207	3.2%
Career & Tech Education	657,480	672,230	2.2%	696,247	3.6%
Honors/ Academic Performance	67,600	157,860	133.5%	157,780	-0.1%
Non-English Speaking Program	2,143	10,222	377.1%	10,772	5.4%
Total	24,534,724	25,051,143	2.1%	24,965,054	-0.3%
\$/ADM	8,156	8,492	4.1%	8,632	1.7%
CARES - ESSER I	638,816				
Dec 2020 Stimulus ESSER II	2,635,656				
ARP ESSER III	5,919,309				
Total ESSER \$/ADM	3,056				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2400	New Albany-Floyd Co Con Sch						
	Non-Virtual ADM	11,277		11,215	-0.5%	11,150	-0.6%
	Virtual ADM	5		4	-11.7%	4	-0.5%
	Total ADM	11,281		11,219	-0.5%	11,154	-0.6%
	Complexity Index	0.1558		0.1460	-6.3%	0.1460	0.0%
	Foundation	70,333,638		72,269,698	2.8%	72,685,871	0.6%
	Complexity	6,634,997		6,524,140	-1.7%	6,552,896	0.4%
	Total Basic Tuition Support	76,968,635		78,793,838	2.4%	79,238,767	0.6%
	Special Education	8,708,833		9,388,752	7.8%	9,986,541	6.4%
	Career & Tech Education	1,223,740		1,377,908	12.6%	1,537,125	11.6%
	Honors/ Academic Performance	397,500		741,100	86.4%	758,880	2.4%
	Non-English Speaking Program	90,350		124,224	37.5%	133,180	7.2%
	Total	87,389,058		90,425,822	3.5%	91,654,493	1.4%
	\$/ADM	7,746		8,060	4.0%	8,217	2.0%
	CARES - ESSER I	1,708,032					
	Dec 2020 Stimulus ESSER II	7,154,164					
	ARP ESSER III	16,067,236					
	Total ESSER \$/ADM	2,210					
2435	Attica Consolidated Sch Corp						
	Non-Virtual ADM	517		511	-1.1%	497	-2.8%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	518		511	-1.2%	497	-2.8%
	Complexity Index	0.1757		0.1484	-15.5%	0.1484	0.0%
	Foundation	3,226,145		3,293,183	2.1%	3,238,297	-1.7%
	Complexity	343,242		302,163	-12.0%	296,729	-1.8%
	Total Basic Tuition Support	3,569,387		3,595,346	0.7%	3,535,026	-1.7%
	Special Education	519,715		566,766	9.1%	605,019	6.7%
	Career & Tech Education	195,560		193,481	-1.1%	191,121	-1.2%
	Honors/ Academic Performance	21,400		47,040	119.8%	50,740	7.9%
	Non-English Speaking Program	5,002		5,988	19.7%	5,988	0.0%
	Total	4,311,064		4,408,621	2.3%	4,387,894	-0.5%
	\$/ADM	8,331		8,624	3.5%	8,831	2.4%
	CARES - ESSER I	119,310					
	Dec 2020 Stimulus ESSER II	520,006					
	ARP ESSER III	1,167,860					
	Total ESSER \$/ADM	3,492					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2440	Covington Community Sch Corp						
	Non-Virtual ADM	817		801	-1.9%	781	-2.5%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	817		801	-1.9%	781	-2.5%
	Complexity Index	0.0824		0.0758	-8.0%	0.0758	0.0%
	Foundation	5,093,528		5,161,910	1.3%	5,089,451	-1.4%
	Complexity	254,136		241,917	-4.8%	238,206	-1.5%
	Total Basic Tuition Support	5,347,664		5,403,827	1.1%	5,327,657	-1.4%
	Special Education	530,078		565,122	6.6%	597,949	5.8%
	Career & Tech Education	209,920		222,369	5.9%	227,558	2.3%
	Honors/ Academic Performance	41,800		63,560	52.1%	62,560	-1.6%
	Non-English Speaking Program	3,973		6,538	64.5%	7,088	8.4%
	Total	6,133,435		6,261,416	2.1%	6,222,812	-0.6%
	\$/ADM	7,507		7,814	4.1%	7,968	2.0%
	CARES - ESSER I	101,146					
	Dec 2020 Stimulus ESSER II	347,591					
	ARP ESSER III	780,640					
	Total ESSER \$/ADM	1,505					
2455	Southeast Fountain School Corp						
	Non-Virtual ADM	958		946	-1.2%	938	-0.9%
	Virtual ADM	11		10	-6.3%	10	-0.9%
	Total ADM	968		956	-1.2%	947	-0.9%
	Complexity Index	0.1563		0.1415	-9.5%	0.1415	0.0%
	Foundation	6,025,661		6,149,757	2.1%	6,165,234	0.3%
	Complexity	571,149		538,854	-5.7%	539,498	0.1%
	Total Basic Tuition Support	6,596,810		6,688,611	1.4%	6,704,732	0.2%
	Special Education	738,923		814,993	10.3%	880,213	8.0%
	Career & Tech Education	215,710		269,353	24.9%	319,294	18.5%
	Honors/ Academic Performance	40,400		53,460	32.3%	52,940	-1.0%
	Non-English Speaking Program	11,075		12,028	8.6%	12,412	3.2%
	Total	7,602,918		7,838,445	3.1%	7,969,591	1.7%
	\$/ADM	7,854		8,198	4.4%	8,411	2.6%
	CARES - ESSER I	182,385					
	Dec 2020 Stimulus ESSER II	604,209					
	ARP ESSER III	1,356,968					
	Total ESSER \$/ADM	2,214					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2475	Franklin County Com Sch Corp						
	Non-Virtual ADM	1,982		1,927	-2.8%	1,865	-3.2%
	Virtual ADM	26		24	-5.9%	23	-3.2%
	Total ADM	2,008		1,951	-2.8%	1,889	-3.2%
	Complexity Index	0.1632		0.1228	-24.8%	0.1228	0.0%
	Foundation	12,492,915		12,543,471	0.4%	12,285,874	-2.1%
	Complexity	1,236,780		954,126	-22.9%	933,296	-2.2%
	Total Basic Tuition Support	13,729,695		13,497,597	-1.7%	13,219,170	-2.1%
	Special Education	1,292,301		1,324,072	2.5%	1,359,156	2.6%
	Career & Tech Education	353,070		321,369	-9.0%	310,624	-3.3%
	Honors/ Academic Performance	80,500		167,600	108.2%	161,400	-3.7%
	Non-English Speaking Program	1,071		2,636	146.0%	2,636	0.0%
	Total	15,456,637		15,313,274	-0.9%	15,052,986	-1.7%
	\$/ADM	7,699		7,850	2.0%	7,970	1.5%
	CARES - ESSER I	302,901					
	Dec 2020 Stimulus ESSER II	1,095,299					
	ARP ESSER III	2,459,886					
	Total ESSER \$/ADM	1,922					
2645	Rochester Community Sch Corp						
	Non-Virtual ADM	1,509		1,485	-1.6%	1,447	-2.6%
	Virtual ADM	16		10	-39.3%	9	-2.6%
	Total ADM	1,525		1,495	-2.0%	1,456	-2.6%
	Complexity Index	0.1824		0.1472	-19.3%	0.1472	0.0%
	Foundation	9,490,294		9,618,186	1.3%	9,481,948	-1.4%
	Complexity	1,049,710		876,225	-16.5%	862,654	-1.5%
	Total Basic Tuition Support	10,540,004		10,494,411	-0.4%	10,344,602	-1.4%
	Special Education	1,057,836		1,130,274	6.8%	1,185,812	4.9%
	Career & Tech Education	480,180		585,549	21.9%	670,626	14.5%
	Honors/ Academic Performance	37,100		86,340	132.7%	91,340	5.8%
	Non-English Speaking Program	4,555		3,238	-28.9%	3,238	0.0%
	Total	12,119,675		12,299,812	1.5%	12,295,618	0.0%
	\$/ADM	7,950		8,230	3.5%	8,443	2.6%
	CARES - ESSER I	266,367					
	Dec 2020 Stimulus ESSER II	1,433,207					
	ARP ESSER III	3,218,780					
	Total ESSER \$/ADM	3,226					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2650	Caston School Corporation						
	Non-Virtual ADM	825		859	4.1%	891	3.8%
	Virtual ADM	5		5	15.3%	5	3.9%
	Total ADM	829		864	4.2%	897	3.8%
	Complexity Index	0.1557		0.1976	26.9%	0.1976	0.0%
	Foundation	5,164,607		5,559,198	7.6%	5,838,786	5.0%
	Complexity	487,261		679,798	39.5%	713,034	4.9%
	Total Basic Tuition Support	5,651,868		6,238,996	10.4%	6,551,820	5.0%
	Special Education	370,984		413,386	11.4%	448,003	8.4%
	Career & Tech Education	134,790		144,306	7.1%	154,012	6.7%
	Honors/ Academic Performance	26,800		38,040	41.9%	35,940	-5.5%
	Non-English Speaking Program	2,945		4,172	41.7%	4,172	0.0%
	Total	6,187,387		6,838,900	10.5%	7,193,947	5.2%
	\$/ADM	7,464		7,918	6.1%	8,022	1.3%
	CARES - ESSER I	132,645					
	Dec 2020 Stimulus ESSER II	427,304					
	ARP ESSER III	959,664					
	Total ESSER \$/ADM	1,833					
2725	East Gibson School Corporation						
	Non-Virtual ADM	693		681	-1.7%	662	-2.8%
	Virtual ADM	9		9	-3.4%	8	-2.9%
	Total ADM	702		690	-1.8%	670	-2.8%
	Complexity Index	0.1547		0.1229	-20.6%	0.1229	0.0%
	Foundation	4,368,554		4,434,388	1.5%	4,359,992	-1.7%
	Complexity	409,961		337,595	-17.7%	331,489	-1.8%
	Total Basic Tuition Support	4,778,515		4,771,983	-0.1%	4,691,481	-1.7%
	Special Education	650,354		653,508	0.5%	650,952	-0.4%
	Career & Tech Education	129,110		124,471	-3.6%	127,939	2.8%
	Honors/ Academic Performance	16,500		20,840	26.3%	24,440	17.3%
	Non-English Speaking Program	624		1,318	111.1%	1,318	0.0%
	Total	5,575,103		5,572,120	-0.1%	5,496,130	-1.4%
	\$/ADM	7,942		8,080	1.7%	8,200	1.5%
	CARES - ESSER I	118,221					
	Dec 2020 Stimulus ESSER II	434,062					
	ARP ESSER III	974,841					
	Total ESSER \$/ADM	2,175					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2735	North Gibson School Corp						
	Non-Virtual ADM	1,882		1,852	-1.6%	1,823	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,882		1,852	-1.6%	1,823	-1.6%
	Complexity Index	0.1962		0.1845	-6.0%	0.1845	0.0%
	Foundation	11,734,271		11,932,098	1.7%	11,881,730	-0.4%
	Complexity	1,393,922		1,361,134	-2.4%	1,353,591	-0.6%
	Total Basic Tuition Support	13,128,193		13,293,232	1.3%	13,235,321	-0.4%
	Special Education	1,670,784		1,759,292	5.3%	1,850,884	5.2%
	Career & Tech Education	481,920		591,438	22.7%	676,052	14.3%
	Honors/ Academic Performance	40,800		57,920	42.0%	62,100	7.2%
	Non-English Speaking Program	13,077		19,054	45.7%	19,822	4.0%
	Total	15,334,774		15,720,936	2.5%	15,844,179	0.8%
	\$/ADM	8,148		8,488	4.2%	8,690	2.4%
	CARES - ESSER I	316,567					
	Dec 2020 Stimulus ESSER II	1,192,280					
	ARP ESSER III	2,677,691					
	Total ESSER \$/ADM	2,225					
2765	South Gibson School Corp						
	Non-Virtual ADM	2,102		2,120	0.9%	2,128	0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,102		2,120	0.9%	2,128	0.4%
	Complexity Index	0.0743		0.0750	0.9%	0.0750	0.0%
	Foundation	13,103,258		13,654,624	4.2%	13,866,873	1.6%
	Complexity	589,447		633,196	7.4%	642,170	1.4%
	Total Basic Tuition Support	13,692,705		14,287,820	4.3%	14,509,043	1.5%
	Special Education	1,473,614		1,541,189	4.6%	1,629,593	5.7%
	Career & Tech Education	378,470		435,178	15.0%	481,817	10.7%
	Honors/ Academic Performance	93,900		163,800	74.4%	164,900	0.7%
	Non-English Speaking Program	4,420		6,206	40.4%	6,206	0.0%
	Total	15,643,109		16,434,193	5.1%	16,791,559	2.2%
	\$/ADM	7,444		7,753	4.2%	7,892	1.8%
	CARES - ESSER I	127,025					
	Dec 2020 Stimulus ESSER II	522,075					
	ARP ESSER III	1,172,507					
	Total ESSER \$/ADM	867					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2815	Eastbrook Community Sch Corp						
	Non-Virtual ADM	1,557		1,561	0.3%	1,550	-0.7%
	Virtual ADM	17		18	1.8%	17	-0.7%
	Total ADM	1,574		1,578	0.3%	1,568	-0.7%
	Complexity Index	0.1291		0.1250	-3.2%	0.1250	0.0%
	Foundation	9,796,975		10,150,824	3.6%	10,200,784	0.5%
	Complexity	767,025		785,832	2.5%	788,639	0.4%
	Total Basic Tuition Support	10,564,000		10,936,656	3.5%	10,989,423	0.5%
	Special Education	1,135,915		1,189,385	4.7%	1,283,667	7.9%
	Career & Tech Education	164,800		163,129	-1.0%	168,586	3.3%
	Honors/ Academic Performance	52,100		97,500	87.1%	101,040	3.6%
	Non-English Speaking Program	3,037		3,352	10.4%	3,352	0.0%
	Total	11,919,852		12,390,022	3.9%	12,546,068	1.3%
	\$/ADM	7,574		7,850	3.6%	8,002	1.9%
	CARES - ESSER I	144,221					
	Dec 2020 Stimulus ESSER II	957,810					
	ARP ESSER III	2,151,105					
	Total ESSER \$/ADM	2,067					
2825	Madison-Grant United Sch Corp						
	Non-Virtual ADM	1,015		984	-3.0%	1,001	1.6%
	Virtual ADM	597		656	10.0%	695	5.9%
	Total ADM	1,612		1,641	1.8%	1,696	3.4%
	Complexity Index	0.1918		0.2425	26.4%	0.2425	0.0%
	Foundation	9,492,445		9,935,896	4.7%	10,371,738	4.4%
	Complexity	1,167,110		1,584,825	35.8%	1,654,776	4.4%
	Total Basic Tuition Support	10,659,555		11,520,721	8.1%	12,026,514	4.4%
	Special Education	1,046,871		1,118,673	6.9%	1,219,486	9.0%
	Career & Tech Education	196,100		229,398	17.0%	263,756	15.0%
	Honors/ Academic Performance	39,300		68,400	74.0%	69,860	2.1%
	Non-English Speaking Program	1,561		8,074	417.2%	8,458	4.8%
	Total	11,943,387		12,945,266	8.4%	13,588,074	5.0%
	\$/ADM	7,409		7,890	6.5%	8,013	1.6%
	CARES - ESSER I	196,442					
	Dec 2020 Stimulus ESSER II	812,397					
	ARP ESSER III	1,824,529					
	Total ESSER \$/ADM	1,758					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2855	Mississinewa Community School Corp						
	Non-Virtual ADM	2,216		2,185	-1.4%	2,162	-1.1%
	Virtual ADM	49		48	-0.1%	48	-1.1%
	Total ADM	2,264		2,234	-1.3%	2,210	-1.1%
	Complexity Index	0.2743		0.2730	-0.5%	0.2730	0.0%
	Foundation	14,070,681		14,343,303	1.9%	14,354,681	0.1%
	Complexity	2,344,327		2,428,944	3.6%	2,427,626	-0.1%
	Total Basic Tuition Support	16,415,008		16,772,247	2.2%	16,782,307	0.1%
	Special Education	2,103,130		2,318,721	10.3%	2,506,748	8.1%
	Career & Tech Education	468,800		582,400	24.2%	698,076	19.9%
	Honors/ Academic Performance	109,300		145,680	33.3%	147,000	0.9%
	Non-English Speaking Program	4,193		5,656	34.9%	5,656	0.0%
	Total	19,100,431		19,824,704	3.8%	20,139,787	1.6%
	\$/ADM	8,437		8,875	5.2%	9,114	2.7%
	CARES - ESSER I	406,989					
	Dec 2020 Stimulus ESSER II	1,608,640					
	ARP ESSER III	3,612,777					
	Total ESSER \$/ADM	2,486					
2865	Marion Community Schools						
	Non-Virtual ADM	3,452		3,435	-0.5%	3,410	-0.7%
	Virtual ADM	16		-	-100.0%	-	0.0%
	Total ADM	3,467		3,435	-0.9%	3,410	-0.7%
	Complexity Index	0.4258		0.4312	1.3%	0.4312	0.0%
	Foundation	21,602,249		22,128,559	2.4%	22,225,838	0.4%
	Complexity	5,572,856		5,899,587	5.9%	5,917,625	0.3%
	Total Basic Tuition Support	27,175,105		28,028,146	3.1%	28,143,463	0.4%
	Special Education	2,566,758		2,735,325	6.6%	2,912,150	6.5%
	Career & Tech Education	768,080		954,279	24.2%	1,090,570	14.3%
	Honors/ Academic Performance	86,900		154,700	78.0%	160,680	3.9%
	Non-English Speaking Program	51,212		83,780	63.6%	87,962	5.0%
	Total	30,648,055		31,956,230	4.3%	32,394,825	1.4%
	\$/ADM	8,840		9,303	5.2%	9,499	2.1%
	CARES - ESSER I	1,535,115					
	Dec 2020 Stimulus ESSER II	7,282,944					
	ARP ESSER III	16,356,457					
	Total ESSER \$/ADM	7,261					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2920	Bloomfield School District						
	Non-Virtual ADM	815		816	0.1%	809	-0.8%
	Virtual ADM	2		1	-50.5%	1	-1.0%
	Total ADM	817		817	0.0%	810	-0.8%
	Complexity Index	0.1638		0.1349	-17.6%	0.1349	0.0%
	Foundation	5,089,133		5,259,225	3.3%	5,280,222	0.4%
	Complexity	504,895		438,738	-13.1%	439,901	0.3%
	Total Basic Tuition Support	5,594,028		5,697,963	1.9%	5,720,123	0.4%
	Special Education	517,707		544,188	5.1%	583,685	7.3%
	Career & Tech Education	160,170		170,841	6.7%	181,814	6.4%
	Honors/ Academic Performance	39,300		56,860	44.7%	54,820	-3.6%
	Non-English Speaking Program	2,455		1,536	-37.4%	1,536	0.0%
	Total	6,313,660		6,471,388	2.5%	6,541,978	1.1%
	\$/ADM	7,732		7,925	2.5%	8,073	1.9%
	CARES - ESSER I	177,330					
	Dec 2020 Stimulus ESSER II	671,137					
	ARP ESSER III	1,507,279					
	Total ESSER \$/ADM	2,885					
2940	Eastern Greene Schools						
	Non-Virtual ADM	1,062		1,048	-1.2%	1,031	-1.6%
	Virtual ADM	13		8	-39.8%	8	-1.7%
	Total ADM	1,075		1,056	-1.7%	1,039	-1.6%
	Complexity Index	0.1617		0.1540	-4.8%	0.1540	0.0%
	Foundation	6,687,350		6,796,934	1.6%	6,764,395	-0.5%
	Complexity	655,896		647,895	-1.2%	643,939	-0.6%
	Total Basic Tuition Support	7,343,246		7,444,829	1.4%	7,408,334	-0.5%
	Special Education	705,777		747,416	5.9%	806,995	8.0%
	Career & Tech Education	152,620		179,927	17.9%	200,274	11.3%
	Honors/ Academic Performance	36,000		57,380	59.4%	49,280	-14.1%
	Non-English Speaking Program	447		768	71.8%	768	0.0%
	Total	8,238,090		8,430,320	2.3%	8,465,651	0.4%
	\$/ADM	7,667		7,981	4.1%	8,147	2.1%
	CARES - ESSER I	187,292					
	Dec 2020 Stimulus ESSER II	711,093					
	ARP ESSER III	1,597,015					
	Total ESSER \$/ADM	2,322					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2950	Linton-Stockton School Corp						
	Non-Virtual ADM	1,284		1,264	-1.5%	1,245	-1.5%
	Virtual ADM	19		18	-4.8%	17	-1.6%
	Total ADM	1,303		1,282	-1.6%	1,262	-1.5%
	Complexity Index	0.1778		0.1687	-5.1%	0.1687	0.0%
	Foundation	8,103,787		8,241,375	1.7%	8,209,082	-0.4%
	Complexity	874,238		861,388	-1.5%	856,871	-0.5%
	Total Basic Tuition Support	8,978,025		9,102,763	1.4%	9,065,953	-0.4%
	Special Education	825,904		910,331	10.2%	990,596	8.8%
	Career & Tech Education	276,200		316,337	14.5%	353,003	11.6%
	Honors/ Academic Performance	37,400		46,220	23.6%	50,920	10.2%
	Non-English Speaking Program	2,100		5,002	138.2%	5,552	11.0%
	Total	10,119,629		10,380,653	2.6%	10,466,024	0.8%
	\$/ADM	7,769		8,097	4.2%	8,292	2.4%
	CARES - ESSER I	218,424					
	Dec 2020 Stimulus ESSER II	835,961					
	ARP ESSER III	1,877,450					
	Total ESSER \$/ADM	2,251					
2960	M S D Shakamak Schools						
	Non-Virtual ADM	648		627	-3.2%	611	-2.6%
	Virtual ADM	2		1	-35.7%	1	-2.1%
	Total ADM	649		628	-3.2%	612	-2.6%
	Complexity Index	0.2400		0.2143	-10.7%	0.2143	0.0%
	Foundation	4,045,113		4,044,966	0.0%	3,986,959	-1.4%
	Complexity	587,994		536,078	-8.8%	527,683	-1.6%
	Total Basic Tuition Support	4,633,107		4,581,044	-1.1%	4,514,642	-1.4%
	Special Education	441,812		469,184	6.2%	498,752	6.3%
	Career & Tech Education	149,990		177,678	18.5%	196,754	10.7%
	Honors/ Academic Performance	8,800		27,440	211.8%	32,880	19.8%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	5,233,709		5,255,346	0.4%	5,243,028	-0.2%
	\$/ADM	8,064		8,368	3.8%	8,568	2.4%
	CARES - ESSER I	175,914					
	Dec 2020 Stimulus ESSER II	613,396					
	ARP ESSER III	1,377,601					
	Total ESSER \$/ADM	3,339					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2980	White River Valley Sch Dist						
	Non-Virtual ADM	693		692	-0.1%	682	-1.5%
	Virtual ADM	20		15	-23.8%	15	-1.5%
	Total ADM	713		707	-0.8%	696	-1.5%
	Complexity Index	0.2318		0.2164	-6.6%	0.2164	0.0%
	Foundation	4,424,201		4,539,500	2.6%	4,524,301	-0.3%
	Complexity	623,473		609,291	-2.3%	606,440	-0.5%
	Total Basic Tuition Support	5,047,674		5,148,791	2.0%	5,130,741	-0.4%
	Special Education	436,900		462,863	5.9%	480,326	3.8%
	Career & Tech Education	215,710		217,624	0.9%	232,143	6.7%
	Honors/ Academic Performance	29,100		48,780	67.6%	50,400	3.3%
	Non-English Speaking Program	4,108		3,954	-3.7%	3,954	0.0%
	Total	5,733,492		5,882,012	2.6%	5,897,564	0.3%
	\$/ADM	8,047		8,321	3.4%	8,468	1.8%
	CARES - ESSER I	176,789					
	Dec 2020 Stimulus ESSER II	624,943					
	ARP ESSER III	1,403,533					
	Total ESSER \$/ADM	3,095					
3005	Hamilton Southeastern Schools						
	Non-Virtual ADM	21,119		21,065	-0.3%	20,996	-0.3%
	Virtual ADM	36		37	2.6%	37	-0.3%
	Total ADM	21,155		21,102	-0.2%	21,033	-0.3%
	Complexity Index	0.0378		0.0393	4.0%	0.0393	0.0%
	Foundation	131,865,324		135,901,701	3.1%	137,037,358	0.8%
	Complexity	3,018,763		3,303,054	9.4%	3,326,190	0.7%
	Total Basic Tuition Support	134,884,087		139,204,755	3.2%	140,363,548	0.8%
	Special Education	10,969,863		11,544,937	5.2%	12,226,655	5.9%
	Career & Tech Education	1,867,920		2,075,290	11.1%	2,262,930	9.0%
	Honors/ Academic Performance	1,126,300		1,226,160	8.9%	1,242,380	1.3%
	Non-English Speaking Program	422,991		593,864	40.4%	637,824	7.4%
	Total	149,271,161		154,645,006	3.6%	156,733,337	1.4%
	\$/ADM	7,056		7,329	3.9%	7,452	1.7%
	CARES - ESSER I	292,668					
	Dec 2020 Stimulus ESSER II	1,312,974					
	ARP ESSER III	2,948,753					
	Total ESSER \$/ADM	215					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3025	Hamilton Heights School Corp						
	Non-Virtual ADM	2,215		2,205	-0.5%	2,194	-0.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,215		2,205	-0.5%	2,194	-0.5%
	Complexity Index	0.0913		0.0728	-20.3%	0.0728	0.0%
	Foundation	13,811,959		14,205,093	2.8%	14,297,093	0.6%
	Complexity	763,501		639,383	-16.3%	642,678	0.5%
	Total Basic Tuition Support	14,575,460		14,844,476	1.8%	14,939,771	0.6%
	Special Education	1,607,563		1,697,845	5.6%	1,810,873	6.7%
	Career & Tech Education	546,280		680,196	24.5%	782,105	15.0%
	Honors/ Academic Performance	73,400		120,040	63.5%	125,580	4.6%
	Non-English Speaking Program	10,714		14,280	33.3%	15,214	6.5%
	Total	16,813,417		17,356,837	3.2%	17,673,543	1.8%
	\$/ADM	7,590		7,871	3.7%	8,056	2.3%
	CARES - ESSER I	132,601					
	Dec 2020 Stimulus ESSER II	527,004					
	ARP ESSER III	1,183,577					
	Total ESSER \$/ADM	832					
3030	Westfield-Washington Schools						
	Non-Virtual ADM	9,131		9,354	2.4%	9,619	2.8%
	Virtual ADM	5		3	-31.3%	3	2.9%
	Total ADM	9,136		9,357	2.4%	9,622	2.8%
	Complexity Index	0.0442		0.0448	1.4%	0.0448	0.0%
	Foundation	56,955,634		60,275,227	5.8%	62,705,258	4.0%
	Complexity	1,524,349		1,669,675	9.5%	1,734,703	3.9%
	Total Basic Tuition Support	58,479,983		61,944,902	5.9%	64,439,961	4.0%
	Special Education	5,882,618		6,295,229	7.0%	6,823,125	8.4%
	Career & Tech Education	1,443,300		1,616,661	12.0%	1,853,493	14.6%
	Honors/ Academic Performance	429,900		509,400	18.5%	533,420	4.7%
	Non-English Speaking Program	138,115		237,882	72.2%	255,576	7.4%
	Total	66,373,916		70,604,074	6.4%	73,905,575	4.7%
	\$/ADM	7,265		7,546	3.9%	7,681	1.8%
	CARES - ESSER I	173,517					
	Dec 2020 Stimulus ESSER II	628,989					
	ARP ESSER III	1,412,621					
	Total ESSER \$/ADM	242					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3055	Sheridan Community Schools						
	Non-Virtual ADM	1,086		1,085	-0.1%	1,081	-0.4%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	1,088		1,085	-0.3%	1,081	-0.4%
	Complexity Index	0.1182		0.1080	-8.6%	0.1080	0.0%
	Foundation	6,781,810		6,990,794	3.1%	7,042,172	0.7%
	Complexity	485,476		466,805	-3.8%	469,611	0.6%
	Total Basic Tuition Support	7,267,286		7,457,599	2.6%	7,511,783	0.7%
	Special Education	1,062,134		1,098,017	3.4%	1,170,384	6.6%
	Career & Tech Education	101,740		110,323	8.4%	117,566	6.6%
	Honors/ Academic Performance	31,600		36,100	14.2%	36,500	1.1%
	Non-English Speaking Program	5,265		7,244	37.6%	7,628	5.3%
	Total	8,468,025		8,709,283	2.8%	8,843,861	1.5%
	\$/ADM	7,783		8,026	3.1%	8,184	2.0%
	CARES - ESSER I	92,011					
	Dec 2020 Stimulus ESSER II	328,935					
	ARP ESSER III	738,741					
	Total ESSER \$/ADM	1,066					
3060	Carmel Clay Schools						
	Non-Virtual ADM	15,957		15,954	0.0%	15,966	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	15,957		15,954	0.0%	15,966	0.1%
	Complexity Index	0.0266		0.0232	-12.8%	0.0232	0.0%
	Foundation	99,489,245		102,775,088	3.3%	104,052,866	1.2%
	Complexity	1,602,360		1,474,301	-8.0%	1,490,621	1.1%
	Total Basic Tuition Support	101,091,605		104,249,389	3.1%	105,543,487	1.2%
	Special Education	10,985,242		12,072,260	9.9%	13,026,347	7.9%
	Career & Tech Education	2,144,580		2,467,732	15.1%	2,755,618	11.7%
	Honors/ Academic Performance	844,600		883,000	4.5%	901,500	2.1%
	Non-English Speaking Program	249,537		362,252	45.2%	382,810	5.7%
	Total	115,315,564		120,034,633	4.1%	122,609,762	2.1%
	\$/ADM	7,227		7,524	4.1%	7,679	2.1%
	CARES - ESSER I	236,630					
	Dec 2020 Stimulus ESSER II	988,375					
	ARP ESSER III	2,219,750					
	Total ESSER \$/ADM	216					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3070	Noblesville Schools						
	Non-Virtual ADM	10,341		10,319	-0.2%	10,278	-0.4%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	10,342		10,319	-0.2%	10,278	-0.4%
	Complexity Index	0.0717		0.0593	-17.3%	0.0593	0.0%
	Foundation	64,481,436		66,472,292	3.1%	66,980,227	0.8%
	Complexity	2,799,269		2,437,145	-12.9%	2,452,481	0.6%
	Total Basic Tuition Support	67,280,705		68,909,437	2.4%	69,432,708	0.8%
	Special Education	7,974,612		8,506,801	6.7%	9,047,187	6.4%
	Career & Tech Education	1,539,580		1,883,114	22.3%	2,211,321	17.4%
	Honors/ Academic Performance	361,800		528,460	46.1%	542,160	2.6%
	Non-English Speaking Program	183,395		270,362	47.4%	292,072	8.0%
	Total	77,340,092		80,098,174	3.6%	81,525,448	1.8%
	\$/ADM	7,478		7,763	3.8%	7,932	2.2%
	CARES - ESSER I	434,508					
	Dec 2020 Stimulus ESSER II	1,754,719					
	ARP ESSER III	3,940,849					
	Total ESSER \$/ADM	593					
3115	Southern Hancock Co Com Sch Corp						
	Non-Virtual ADM	3,732		3,766	0.9%	3,791	0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,732		3,766	0.9%	3,791	0.7%
	Complexity Index	0.0632		0.0596	-5.7%	0.0596	0.0%
	Foundation	23,265,903		24,257,512	4.3%	24,705,687	1.8%
	Complexity	890,261		893,898	0.4%	909,186	1.7%
	Total Basic Tuition Support	24,156,164		25,151,410	4.1%	25,614,873	1.8%
	Special Education	2,299,708		2,515,858	9.4%	2,703,083	7.4%
	Career & Tech Education	419,450		475,111	13.3%	511,874	7.7%
	Honors/ Academic Performance	158,900		318,180	100.2%	350,280	10.1%
	Non-English Speaking Program	2,278		17,580	671.9%	18,680	6.3%
	Total	27,036,500		28,478,139	5.3%	29,198,790	2.5%
	\$/ADM	7,245		7,563	4.4%	7,702	1.8%
	CARES - ESSER I	77,325					
	Dec 2020 Stimulus ESSER II	270,033					
	ARP ESSER III	606,456					
	Total ESSER \$/ADM	256					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3125 Greenfield-Central Com Schools					
Non-Virtual ADM	4,252	4,190	-1.5%	4,131	-1.4%
Virtual ADM	32	29	-9.3%	28	-1.4%
Total ADM	4,284	4,219	-1.5%	4,159	-1.4%
Complexity Index	0.1274	0.1017	-20.2%	0.1017	0.0%
Foundation	26,680,157	27,150,390	1.8%	27,075,823	-0.3%
Complexity	2,060,261	1,708,940	-17.1%	1,701,976	-0.4%
Total Basic Tuition Support	28,740,418	28,859,330	0.4%	28,777,799	-0.3%
Special Education	3,077,793	3,250,440	5.6%	3,422,103	5.3%
Career & Tech Education	806,000	907,499	12.6%	1,002,470	10.5%
Honors/ Academic Performance	128,000	241,100	88.4%	270,740	12.3%
Non-English Speaking Program	12,771	32,026	150.8%	34,444	7.6%
Total	32,764,982	33,290,395	1.6%	33,507,556	0.7%
\$/ADM	7,649	7,891	3.2%	8,057	2.1%
CARES - ESSER I	302,547				
Dec 2020 Stimulus ESSER II	1,207,057				
ARP ESSER III	2,710,878				
Total ESSER \$/ADM	985				
3135 Mt Vernon Community Sch Corp					
Non-Virtual ADM	4,521	4,648	2.8%	4,752	2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	4,521	4,648	2.8%	4,752	2.3%
Complexity Index	0.0820	0.0753	-8.2%	0.0753	0.0%
Foundation	28,185,318	29,939,871	6.2%	30,972,010	3.4%
Complexity	1,399,321	1,393,910	-0.4%	1,440,053	3.3%
Total Basic Tuition Support	29,584,639	31,333,781	5.9%	32,412,063	3.4%
Special Education	2,993,964	3,141,670	4.9%	3,362,966	7.0%
Career & Tech Education	532,040	589,486	10.8%	641,642	8.8%
Honors/ Academic Performance	134,700	225,100	67.1%	225,100	0.0%
Non-English Speaking Program	35,575	64,758	82.0%	69,594	7.5%
Total	33,280,918	35,354,795	6.2%	36,711,365	3.8%
\$/ADM	7,362	7,607	3.3%	7,725	1.5%
CARES - ESSER I	173,105				
Dec 2020 Stimulus ESSER II	654,194				
ARP ESSER III	1,469,226				
Total ESSER \$/ADM	508				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3145 Eastern Hancock Co Com Sch Corp					
Non-Virtual ADM	1,166	1,161	-0.4%	1,150	-0.9%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,167	1,161	-0.5%	1,150	-0.9%
Complexity Index	0.0905	0.0679	-25.0%	0.0679	0.0%
Foundation	7,276,120	7,480,354	2.8%	7,496,049	0.2%
Complexity	398,738	314,042	-21.2%	314,278	0.1%
Total Basic Tuition Support	7,674,858	7,794,396	1.6%	7,810,327	0.2%
Special Education	751,029	779,175	3.7%	799,513	2.6%
Career & Tech Education	315,070	380,675	20.8%	442,571	16.3%
Honors/ Academic Performance	48,400	85,020	75.7%	81,820	-3.8%
Non-English Speaking Program	2,945	5,656	92.1%	5,656	0.0%
Total	8,792,302	9,044,922	2.9%	9,139,887	1.0%
\$/ADM	7,533	7,789	3.4%	7,946	2.0%
CARES - ESSER I	85,400				
Dec 2020 Stimulus ESSER II	280,423				
ARP ESSER III	629,790				
Total ESSER \$/ADM	853				
3160 Lanesville Community School Corp					
Non-Virtual ADM	749	742	-1.0%	733	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	749	742	-1.0%	733	-1.2%
Complexity Index	0.0512	0.0323	-36.9%	0.0323	0.0%
Foundation	4,670,545	4,776,808	2.3%	4,776,113	0.0%
Complexity	144,783	95,395	-34.1%	95,258	-0.1%
Total Basic Tuition Support	4,815,328	4,872,203	1.2%	4,871,371	0.0%
Special Education	339,374	368,564	8.6%	397,640	7.9%
Career & Tech Education	197,600	207,052	4.8%	220,110	6.3%
Honors/ Academic Performance	29,700	71,260	139.9%	73,440	3.1%
Non-English Speaking Program	312	-	-100.0%	-	0.0%
Total	5,382,314	5,519,079	2.5%	5,562,561	0.8%
\$/ADM	7,185	7,443	3.6%	7,590	2.0%
CARES - ESSER I	43,365				
Dec 2020 Stimulus ESSER II	140,941				
ARP ESSER III	316,534				
Total ESSER \$/ADM	669				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3180 North Harrison Com School Corp					
Non-Virtual ADM	2,060	2,035	-1.2%	2,008	-1.4%
Virtual ADM	8	16	97.1%	16	-1.3%
Total ADM	2,068	2,051	-0.8%	2,023	-1.4%
Complexity Index	0.1113	0.1100	-1.2%	0.1100	0.0%
Foundation	12,885,750	13,198,173	2.4%	13,170,538	-0.2%
Complexity	868,840	898,664	3.4%	895,587	-0.3%
Total Basic Tuition Support	13,754,590	14,096,837	2.5%	14,066,125	-0.2%
Special Education	1,398,976	1,493,182	6.7%	1,567,830	5.0%
Career & Tech Education	632,590	666,731	5.4%	675,829	1.4%
Honors/ Academic Performance	80,800	151,860	87.9%	153,960	1.4%
Non-English Speaking Program	2,008	2,470	23.0%	2,470	0.0%
Total	15,868,964	16,411,080	3.4%	16,466,214	0.3%
\$/ADM	7,674	8,001	4.3%	8,138	1.7%
CARES - ESSER I	225,398				
Dec 2020 Stimulus ESSER II	863,934				
ARP ESSER III	1,940,273				
Total ESSER \$/ADM	1,465				
3190 South Harrison Com Schools					
Non-Virtual ADM	3,001	2,993	-0.3%	2,986	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,001	2,993	-0.3%	2,986	-0.3%
Complexity Index	0.1300	0.1340	3.1%	0.1340	0.0%
Foundation	18,709,739	19,282,355	3.1%	19,457,220	0.9%
Complexity	1,472,623	1,597,544	8.5%	1,609,901	0.8%
Total Basic Tuition Support	20,182,362	20,879,899	3.5%	21,067,121	0.9%
Special Education	2,156,900	2,315,272	7.3%	2,479,925	7.1%
Career & Tech Education	840,860	898,344	6.8%	910,618	1.4%
Honors/ Academic Performance	79,300	224,880	183.6%	244,340	8.7%
Non-English Speaking Program	23,797	24,212	1.7%	24,980	3.2%
Total	23,283,219	24,342,607	4.6%	24,726,984	1.6%
\$/ADM	7,759	8,133	4.8%	8,282	1.8%
CARES - ESSER I	366,378				
Dec 2020 Stimulus ESSER II	1,489,850				
ARP ESSER III	3,345,992				
Total ESSER \$/ADM	1,734				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3295	North West Hendricks Schools						
	Non-Virtual ADM	1,899		1,899	0.0%	1,888	-0.6%
	Virtual ADM	5		2	-55.8%	2	-0.5%
	Total ADM	1,903		1,901	-0.1%	1,890	-0.6%
	Complexity Index	0.0422		0.0392	-7.1%	0.0392	0.0%
	Foundation	11,860,997		12,242,321	3.2%	12,312,685	0.6%
	Complexity	303,167		296,755	-2.1%	298,068	0.4%
	Total Basic Tuition Support	12,164,164		12,539,076	3.1%	12,610,753	0.6%
	Special Education	1,194,882		1,256,507	5.2%	1,321,334	5.2%
	Career & Tech Education	256,890		299,457	16.6%	343,354	14.7%
	Honors/ Academic Performance	81,800		153,940	88.2%	161,460	4.9%
	Non-English Speaking Program	6,875		12,080	75.7%	13,014	7.7%
	Total	13,704,611		14,261,060	4.1%	14,449,915	1.3%
	\$/ADM	7,202		7,503	4.2%	7,647	1.9%
	CARES - ESSER I	43,864					
	Dec 2020 Stimulus ESSER II	148,822					
	ARP ESSER III	334,234					
	Total ESSER \$/ADM	277					
3305	Brownsburg Community Sch Corp						
	Non-Virtual ADM	9,950		10,116	1.7%	10,347	2.3%
	Virtual ADM	4		4	2.5%	4	2.2%
	Total ADM	9,954		10,120	1.7%	10,351	2.3%
	Complexity Index	0.0581		0.0567	-2.4%	0.0567	0.0%
	Foundation	62,056,333		65,188,272	5.0%	67,451,807	3.5%
	Complexity	2,183,102		2,285,473	4.7%	2,361,630	3.3%
	Total Basic Tuition Support	64,239,435		67,473,745	5.0%	69,813,437	3.5%
	Special Education	5,942,441		6,293,687	5.9%	6,784,386	7.8%
	Career & Tech Education	1,669,750		1,985,760	18.9%	2,244,670	13.0%
	Honors/ Academic Performance	589,900		824,460	39.8%	851,600	3.3%
	Non-English Speaking Program	134,150		240,168	79.0%	256,648	6.9%
	Total	72,575,676		76,817,820	5.8%	79,950,741	4.1%
	\$/ADM	7,291		7,591	4.1%	7,724	1.8%
	CARES - ESSER I	165,593					
	Dec 2020 Stimulus ESSER II	1,389,643					
	ARP ESSER III	3,120,941					
	Total ESSER \$/ADM	470					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3315	Avon Community School Corp						
	Non-Virtual ADM	10,309		10,470	1.6%	10,602	1.3%
	Virtual ADM	33		20	-37.6%	21	1.3%
	Total ADM	10,341		10,490	1.4%	10,623	1.3%
	Complexity Index	0.0658		0.0775	17.8%	0.0775	0.0%
	Foundation	64,445,740		67,557,600	4.8%	69,207,051	2.4%
	Complexity	2,568,705		3,238,083	26.1%	3,312,746	2.3%
	Total Basic Tuition Support	67,014,445		70,795,683	5.6%	72,519,797	2.4%
	Special Education	6,767,747		7,388,639	9.2%	7,928,231	7.3%
	Career & Tech Education	1,693,360		2,017,358	19.1%	2,288,534	13.4%
	Honors/ Academic Performance	424,900		675,740	59.0%	703,000	4.0%
	Non-English Speaking Program	367,354		551,466	50.1%	589,646	6.9%
	Total	76,267,806		81,428,886	6.8%	84,029,208	3.2%
	\$/ADM	7,375		7,762	5.2%	7,910	1.9%
	CARES - ESSER I	355,316					
	Dec 2020 Stimulus ESSER II	1,804,770					
	ARP ESSER III	4,053,256					
	Total ESSER \$/ADM	601					
3325	Danville Community School Corp						
	Non-Virtual ADM	2,590		2,587	-0.1%	2,601	0.6%
	Virtual ADM	4		5	25.3%	5	0.6%
	Total ADM	2,594		2,592	-0.1%	2,606	0.6%
	Complexity Index	0.0763		0.0617	-19.1%	0.0617	0.0%
	Foundation	16,166,732		16,690,375	3.2%	16,979,776	1.7%
	Complexity	747,006		636,890	-14.7%	647,071	1.6%
	Total Basic Tuition Support	16,913,738		17,327,265	2.4%	17,626,847	1.7%
	Special Education	1,991,462		2,133,464	7.1%	2,308,566	8.2%
	Career & Tech Education	411,470		449,750	9.3%	473,494	5.3%
	Honors/ Academic Performance	74,800		113,120	51.2%	112,980	-0.1%
	Non-English Speaking Program	8,259		17,134	107.5%	18,068	5.5%
	Total	19,399,729		20,040,733	3.3%	20,539,955	2.5%
	\$/ADM	7,480		7,733	3.4%	7,881	1.9%
	CARES - ESSER I	78,748					
	Dec 2020 Stimulus ESSER II	494,619					
	ARP ESSER III	1,110,843					
	Total ESSER \$/ADM	649					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3330 Plainfield Community Sch Corp					
Non-Virtual ADM	5,652	5,712	1.1%	5,757	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	5,652	5,712	1.1%	5,757	0.8%
Complexity Index	0.0759	0.0809	6.6%	0.0809	0.0%
Foundation	35,240,220	36,795,996	4.4%	37,519,575	2.0%
Complexity	1,619,411	1,840,485	13.7%	1,874,194	1.8%
Total Basic Tuition Support	36,859,631	38,636,481	4.8%	39,393,769	2.0%
Special Education	4,209,045	4,639,913	10.2%	5,037,405	8.6%
Career & Tech Education	926,360	973,237	5.1%	981,483	0.8%
Honors/ Academic Performance	270,400	425,120	57.2%	420,980	-1.0%
Non-English Speaking Program	82,644	139,810	69.2%	150,582	7.7%
Total	42,348,080	44,814,561	5.8%	45,984,219	2.6%
\$/ADM	7,493	7,846	4.7%	7,987	1.8%
CARES - ESSER I	244,154				
Dec 2020 Stimulus ESSER II	1,154,110				
ARP ESSER III	2,591,968				
Total ESSER \$/ADM	706				
3335 Mill Creek Community Sch Corp					
Non-Virtual ADM	1,516	1,500	-1.1%	1,495	-0.3%
Virtual ADM	8	7	-7.4%	7	-0.3%
Total ADM	1,524	1,507	-1.1%	1,502	-0.3%
Complexity Index	0.0742	0.0792	6.7%	0.0792	0.0%
Foundation	9,492,009	9,698,323	2.2%	9,778,635	0.8%
Complexity	426,747	475,234	11.4%	478,535	0.7%
Total Basic Tuition Support	9,918,756	10,173,557	2.6%	10,257,170	0.8%
Special Education	1,216,210	1,336,872	9.9%	1,443,849	8.0%
Career & Tech Education	248,000	311,940	25.8%	366,347	17.4%
Honors/ Academic Performance	73,700	113,860	54.5%	113,340	-0.5%
Non-English Speaking Program	5,222	7,358	40.9%	7,742	5.2%
Total	11,461,888	11,943,587	4.2%	12,188,448	2.1%
\$/ADM	7,523	7,928	5.4%	8,117	2.4%
CARES - ESSER I	185,853				
Dec 2020 Stimulus ESSER II	662,436				
ARP ESSER III	1,487,737				
Total ESSER \$/ADM	1,533				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3405	Blue River Valley Schools						
	Non-Virtual ADM	591		586	-0.8%	578	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	591		586	-0.8%	578	-1.5%
	Complexity Index	0.1443		0.1042	-27.8%	0.1042	0.0%
	Foundation	3,684,886		3,775,559	2.5%	3,764,056	-0.3%
	Complexity	321,935		243,243	-24.4%	242,177	-0.4%
	Total Basic Tuition Support	4,006,821		4,018,802	0.3%	4,006,233	-0.3%
	Special Education	407,389		447,447	9.8%	483,221	8.0%
	Career & Tech Education	231,810		277,955	19.9%	312,737	12.5%
	Honors/ Academic Performance	7,700		11,780	53.0%	14,060	19.4%
	Non-English Speaking Program	1,071		2,854	166.4%	2,854	0.0%
	Total	4,654,791		4,758,838	2.2%	4,819,105	1.3%
	\$/ADM	7,876		8,120	3.1%	8,344	2.8%
	CARES - ESSER I	122,730					
	Dec 2020 Stimulus ESSER II	394,408					
	ARP ESSER III	885,785					
	Total ESSER \$/ADM	2,374					
3415	South Henry School Corp						
	Non-Virtual ADM	747		737	-1.4%	721	-2.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	747		737	-1.4%	721	-2.2%
	Complexity Index	0.1326		0.1396	5.3%	0.1396	0.0%
	Foundation	4,657,545		4,746,948	1.9%	4,696,834	-1.1%
	Complexity	373,925		409,725	9.6%	404,856	-1.2%
	Total Basic Tuition Support	5,031,470		5,156,673	2.5%	5,101,690	-1.1%
	Special Education	458,249		482,975	5.4%	509,597	5.5%
	Career & Tech Education	194,430		227,486	17.0%	263,416	15.8%
	Honors/ Academic Performance	19,800		49,240	148.7%	51,900	5.4%
	Non-English Speaking Program	2,235		2,750	23.1%	3,300	20.0%
	Total	5,706,184		5,919,124	3.7%	5,929,903	0.2%
	\$/ADM	7,639		8,033	5.2%	8,228	2.4%
	CARES - ESSER I	107,279					
	Dec 2020 Stimulus ESSER II	335,359					
	ARP ESSER III	753,168					
	Total ESSER \$/ADM	1,601					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3435 Shenandoah School Corporation					
Non-Virtual ADM	1,273	1,259	-1.1%	1,236	-1.8%
Virtual ADM	28	29	3.7%	28	-1.9%
Total ADM	1,301	1,288	-1.0%	1,264	-1.8%
Complexity Index	0.1154	0.1146	-0.7%	0.1146	0.0%
Foundation	8,082,898	8,267,570	2.3%	8,209,855	-0.7%
Complexity	566,549	587,754	3.7%	582,875	-0.8%
Total Basic Tuition Support	8,649,447	8,855,324	2.4%	8,792,730	-0.7%
Special Education	720,444	774,495	7.5%	843,830	9.0%
Career & Tech Education	328,140	382,593	16.6%	439,218	14.8%
Honors/ Academic Performance	46,600	93,340	100.3%	98,340	5.4%
Non-English Speaking Program	624	550	-11.9%	550	0.0%
Total	9,745,255	10,106,302	3.7%	10,174,668	0.7%
\$/ADM	7,493	7,849	4.7%	8,050	2.6%
CARES - ESSER I	151,464				
Dec 2020 Stimulus ESSER II	594,286				
ARP ESSER III	1,334,681				
Total ESSER \$/ADM	1,600				
3445 New Castle Community Sch Corp					
Non-Virtual ADM	2,849	2,809	-1.4%	2,765	-1.6%
Virtual ADM	14	6	-56.5%	6	-1.5%
Total ADM	2,862	2,815	-1.6%	2,771	-1.6%
Complexity Index	0.2428	0.2450	0.9%	0.2450	0.0%
Foundation	17,831,944	18,128,714	1.7%	18,054,484	-0.4%
Complexity	2,623,223	2,747,014	4.7%	2,732,105	-0.5%
Total Basic Tuition Support	20,455,167	20,875,728	2.1%	20,786,589	-0.4%
Special Education	2,542,533	2,755,750	8.4%	2,952,326	7.1%
Career & Tech Education	591,240	704,906	19.2%	814,928	15.6%
Honors/ Academic Performance	55,500	133,860	141.2%	139,100	3.9%
Non-English Speaking Program	11,118	14,228	28.0%	14,778	3.9%
Total	23,655,558	24,484,472	3.5%	24,707,721	0.9%
\$/ADM	8,265	8,698	5.2%	8,916	2.5%
CARES - ESSER I	820,430				
Dec 2020 Stimulus ESSER II	2,731,531				
ARP ESSER III	6,134,630				
Total ESSER \$/ADM	3,385				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3455	C A Beard Memorial School Corp						
	Non-Virtual ADM	1,019		1,013	-0.6%	998	-1.4%
	Virtual ADM	9		8	-7.3%	8	-1.5%
	Total ADM	1,028		1,021	-0.7%	1,006	-1.4%
	Complexity Index	0.1553		0.1538	-1.0%	0.1538	0.0%
	Foundation	6,399,386		6,568,991	2.7%	6,549,592	-0.3%
	Complexity	602,464		625,391	3.8%	622,705	-0.4%
	Total Basic Tuition Support	7,001,850		7,194,382	2.7%	7,172,297	-0.3%
	Special Education	811,218		843,328	4.0%	891,618	5.7%
	Career & Tech Education	233,870		285,152	21.9%	325,773	14.2%
	Honors/ Academic Performance	34,200		61,720	80.5%	66,320	7.5%
	Non-English Speaking Program	1,384		3,570	158.0%	3,570	0.0%
	Total	8,082,522		8,388,152	3.8%	8,459,578	0.9%
	\$/ADM	7,865		8,216	4.5%	8,408	2.3%
	CARES - ESSER I	169,868					
	Dec 2020 Stimulus ESSER II	622,261					
	ARP ESSER III	1,397,510					
	Total ESSER \$/ADM	2,131					
3460	Taylor Community School Corp						
	Non-Virtual ADM	1,237		1,262	2.0%	1,258	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,237		1,262	2.0%	1,258	-0.3%
	Complexity Index	0.2902		0.3238	11.6%	0.3238	0.0%
	Foundation	7,709,578		8,126,969	5.4%	8,198,679	0.9%
	Complexity	1,354,598		1,627,034	20.1%	1,639,195	0.7%
	Total Basic Tuition Support	9,064,176		9,754,003	7.6%	9,837,874	0.9%
	Special Education	735,071		800,432	8.9%	868,865	8.5%
	Career & Tech Education	73,700		83,798	13.7%	98,192	17.2%
	Honors/ Academic Performance	21,000		45,460	116.5%	49,480	8.8%
	Non-English Speaking Program	2,320		12,256	428.2%	13,356	9.0%
	Total	9,896,267		10,695,949	8.1%	10,867,767	1.6%
	\$/ADM	8,003		8,478	5.9%	8,639	1.9%
	CARES - ESSER I	215,760					
	Dec 2020 Stimulus ESSER II	825,277					
	ARP ESSER III	1,853,454					
	Total ESSER \$/ADM	2,341					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3470	Northwestern School Corp						
	Non-Virtual ADM	1,830		1,844	0.8%	1,848	0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,830		1,844	0.8%	1,848	0.2%
	Complexity Index	0.0934		0.0929	-0.5%	0.0929	0.0%
	Foundation	11,410,050		11,881,883	4.1%	12,042,471	1.4%
	Complexity	645,239		682,480	5.8%	690,783	1.2%
	Total Basic Tuition Support	12,055,289		12,564,363	4.2%	12,733,254	1.3%
	Special Education	855,965		873,194	2.0%	890,569	2.0%
	Career & Tech Education	307,780		353,647	14.9%	407,038	15.1%
	Honors/ Academic Performance	73,000		115,740	58.5%	117,900	1.9%
	Non-English Speaking Program	3,214		3,020	-6.0%	3,020	0.0%
	Total	13,295,248		13,909,964	4.6%	14,151,781	1.7%
	\$/ADM	7,265		7,542	3.8%	7,658	1.6%
	CARES - ESSER I	151,928					
	Dec 2020 Stimulus ESSER II	569,253					
	ARP ESSER III	1,278,462					
	Total ESSER \$/ADM	1,093					
3480	Eastern Howard School Corp						
	Non-Virtual ADM	1,598		1,638	2.5%	1,663	1.6%
	Virtual ADM	4		-	-100.0%	-	0.0%
	Total ADM	1,601		1,638	2.3%	1,663	1.6%
	Complexity Index	0.0901		0.1159	28.6%	0.1159	0.0%
	Foundation	9,978,962		10,549,967	5.7%	10,840,313	2.8%
	Complexity	544,548		756,004	38.8%	775,772	2.6%
	Total Basic Tuition Support	10,523,510		11,305,971	7.4%	11,616,085	2.7%
	Special Education	851,172		936,763	10.1%	1,028,812	9.8%
	Career & Tech Education	143,430		163,981	14.3%	179,419	9.4%
	Honors/ Academic Performance	39,600		58,540	47.8%	64,640	10.4%
	Non-English Speaking Program	2,143		1,484	-30.7%	1,484	0.0%
	Total	11,559,855		12,466,739	7.8%	12,890,440	3.4%
	\$/ADM	7,220		7,612	5.4%	7,749	1.8%
	CARES - ESSER I	101,193					
	Dec 2020 Stimulus ESSER II	329,988					
	ARP ESSER III	741,105					
	Total ESSER \$/ADM	732					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3490	Western School Corp						
	Non-Virtual ADM	2,489		2,447	-1.7%	2,419	-1.2%
	Virtual ADM	1		2	97.5%	2	-1.5%
	Total ADM	2,490		2,449	-1.6%	2,421	-1.2%
	Complexity Index	0.1197		0.1239	3.5%	0.1239	0.0%
	Foundation	15,524,215		15,776,193	1.6%	15,773,931	0.0%
	Complexity	1,125,157		1,208,683	7.4%	1,206,898	-0.1%
	Total Basic Tuition Support	16,649,372		16,984,876	2.0%	16,980,829	0.0%
	Special Education	1,137,310		1,182,891	4.0%	1,223,054	3.4%
	Career & Tech Education	291,280		341,913	17.4%	382,775	12.0%
	Honors/ Academic Performance	113,100		191,680	69.5%	193,460	0.9%
	Non-English Speaking Program	9,770		12,734	30.3%	13,668	7.3%
	Total	18,200,832		18,714,094	2.8%	18,793,786	0.4%
	\$/ADM	7,310		7,641	4.5%	7,764	1.6%
	CARES - ESSER I	188,330					
	Dec 2020 Stimulus ESSER II	794,923					
	ARP ESSER III	1,785,284					
	Total ESSER \$/ADM	1,112					
3500	Kokomo-Center Twp Con Sch Corp						
	Non-Virtual ADM	4,730		4,579	-3.2%	4,443	-3.0%
	Virtual ADM	46		44	-2.2%	43	-3.0%
	Total ADM	4,775		4,624	-3.2%	4,486	-3.0%
	Complexity Index	0.3307		0.3396	2.7%	0.3396	0.0%
	Foundation	29,729,571		29,743,986	0.0%	29,191,371	-1.9%
	Complexity	5,961,062		6,254,385	4.9%	6,129,988	-2.0%
	Total Basic Tuition Support	35,690,633		35,998,371	0.9%	35,321,359	-1.9%
	Special Education	3,170,903		3,220,926	1.6%	3,276,878	1.7%
	Career & Tech Education	943,040		1,132,449	20.1%	1,281,660	13.2%
	Honors/ Academic Performance	82,000		123,520	50.6%	125,300	1.4%
	Non-English Speaking Program	35,319		54,110	53.2%	52,792	-2.4%
	Total	39,921,895		40,529,376	1.5%	40,057,989	-1.2%
	\$/ADM	8,361		8,765	4.8%	8,930	1.9%
	CARES - ESSER I	1,578,993					
	Dec 2020 Stimulus ESSER II	6,537,950					
	ARP ESSER III	14,683,307					
	Total ESSER \$/ADM	4,775					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3625	Huntington Co Com Sch Corp						
	Non-Virtual ADM	4,792		4,776	-0.3%	4,711	-1.4%
	Virtual ADM	16		-	-100.0%	-	0.0%
	Total ADM	4,807		4,776	-0.7%	4,711	-1.4%
	Complexity Index	0.1564		0.1328	-15.1%	0.1328	0.0%
	Foundation	29,957,523		30,765,414	2.7%	30,700,251	-0.2%
	Complexity	2,838,137		2,526,087	-11.0%	2,517,402	-0.3%
	Total Basic Tuition Support	32,795,660		33,291,501	1.5%	33,217,653	-0.2%
	Special Education	3,684,948		3,989,231	8.3%	4,277,499	7.2%
	Career & Tech Education	833,390		895,159	7.4%	958,111	7.0%
	Honors/ Academic Performance	110,400		169,180	53.2%	169,420	0.1%
	Non-English Speaking Program	29,069		37,038	27.4%	36,654	-1.0%
	Total	37,453,467		38,382,109	2.5%	38,659,337	0.7%
	\$/ADM	7,791		8,037	3.2%	8,207	2.1%
	CARES - ESSER I	647,456					
	Dec 2020 Stimulus ESSER II	2,587,300					
	ARP ESSER III	5,810,708					
	Total ESSER \$/ADM	1,882					
3640	Medora Community School Corp						
	Non-Virtual ADM	181		185	2.0%	185	0.3%
	Virtual ADM	10		11	11.7%	11	0.3%
	Total ADM	191		196	2.5%	196	0.3%
	Complexity Index	0.2938		0.2718	-7.5%	0.2718	0.0%
	Foundation	1,181,533		1,250,619	5.8%	1,269,223	1.5%
	Complexity	211,838		211,980	0.1%	214,845	1.4%
	Total Basic Tuition Support	1,393,371		1,462,599	5.0%	1,484,068	1.5%
	Special Education	135,575		147,414	8.7%	161,207	9.4%
	Career & Tech Education	43,880		47,211	7.6%	55,956	18.5%
	Honors/ Academic Performance	2,600		2,600	0.0%	2,640	1.5%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,575,426		1,659,824	5.4%	1,703,871	2.7%
	\$/ADM	8,248		8,477	2.8%	8,674	2.3%
	CARES - ESSER I	77,423					
	Dec 2020 Stimulus ESSER II	308,531					
	ARP ESSER III	692,916					
	Total ESSER \$/ADM	5,649					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3675	Seymour Community Schools						
	Non-Virtual ADM	5,250		5,394	2.7%	5,516	2.3%
	Virtual ADM	53		51	-3.5%	52	2.3%
	Total ADM	5,303		5,445	2.7%	5,568	2.3%
	Complexity Index	0.1195		0.1402	17.3%	0.1402	0.0%
	Foundation	33,013,016		35,026,837	6.1%	36,236,490	3.5%
	Complexity	2,392,120		3,040,558	27.1%	3,141,325	3.3%
	Total Basic Tuition Support	35,405,136		38,067,395	7.5%	39,377,815	3.4%
	Special Education	3,493,440		3,822,668	9.4%	4,107,472	7.5%
	Career & Tech Education	1,131,070		1,268,452	12.1%	1,366,340	7.7%
	Honors/ Academic Performance	126,300		274,340	117.2%	275,540	0.4%
	Non-English Speaking Program	596,076		805,088	35.1%	873,808	8.5%
	Total	40,752,022		44,237,943	8.6%	46,000,975	4.0%
	\$/ADM	7,685		8,125	5.7%	8,261	1.7%
	CARES - ESSER I	539,216					
	Dec 2020 Stimulus ESSER II	2,527,690					
	ARP ESSER III	5,676,833					
	Total ESSER \$/ADM	1,649					
3695	Brownstown Cnt Com Sch Corp						
	Non-Virtual ADM	1,411		1,388	-1.6%	1,354	-2.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,411		1,388	-1.6%	1,354	-2.5%
	Complexity Index	0.1323		0.1381	4.4%	0.1381	0.0%
	Foundation	8,794,468		8,943,139	1.7%	8,824,767	-1.3%
	Complexity	704,446		763,609	8.4%	752,495	-1.5%
	Total Basic Tuition Support	9,498,914		9,706,748	2.2%	9,577,262	-1.3%
	Special Education	1,092,417		1,173,010	7.4%	1,255,635	7.0%
	Career & Tech Education	275,540		290,175	5.3%	308,618	6.4%
	Honors/ Academic Performance	49,500		129,400	161.4%	131,280	1.5%
	Non-English Speaking Program	2,008		3,622	80.4%	3,622	0.0%
	Total	10,918,379		11,302,955	3.5%	11,276,417	-0.2%
	\$/ADM	7,741		8,142	5.2%	8,328	2.3%
	CARES - ESSER I	186,516					
	Dec 2020 Stimulus ESSER II	743,011					
	ARP ESSER III	1,668,696					
	Total ESSER \$/ADM	1,842					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3710	Crothersville Community Schools						
	Non-Virtual ADM	416		410	-1.3%	403	-1.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	416		410	-1.3%	403	-1.8%
	Complexity Index	0.1859		0.1847	-0.6%	0.1847	0.0%
	Foundation	2,590,643		2,641,736	2.0%	2,625,211	-0.6%
	Complexity	291,586		301,679	3.5%	299,391	-0.8%
	Total Basic Tuition Support	2,882,229		2,943,415	2.1%	2,924,602	-0.6%
	Special Education	196,852		200,072	1.6%	203,122	1.5%
	Career & Tech Education	51,390		50,826	-1.1%	54,690	7.6%
	Honors/ Academic Performance	12,500		33,700	169.6%	36,600	8.6%
	Non-English Speaking Program	1,518		1,484	-2.3%	1,484	0.0%
	Total	3,144,489		3,229,497	2.7%	3,220,498	-0.3%
	\$/ADM	7,568		7,875	4.1%	7,995	1.5%
	CARES - ESSER I	80,271					
	Dec 2020 Stimulus ESSER II	281,847					
	ARP ESSER III	632,988					
	Total ESSER \$/ADM	2,395					
3785	Kankakee Valley School Corp						
	Non-Virtual ADM	3,181		3,145	-1.1%	3,092	-1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,181		3,145	-1.1%	3,092	-1.7%
	Complexity Index	0.1170		0.1331	13.8%	0.1331	0.0%
	Foundation	19,833,535		20,263,086	2.2%	20,148,935	-0.6%
	Complexity	1,404,984		1,667,537	18.7%	1,655,911	-0.7%
	Total Basic Tuition Support	21,238,519		21,930,623	3.3%	21,804,846	-0.6%
	Special Education	2,423,864		2,615,301	7.9%	2,778,262	6.2%
	Career & Tech Education	867,180		1,053,794	21.5%	1,187,362	12.7%
	Honors/ Academic Performance	96,400		221,040	129.3%	233,660	5.7%
	Non-English Speaking Program	46,388		60,514	30.5%	61,884	2.3%
	Total	24,672,351		25,881,272	4.9%	26,066,014	0.7%
	\$/ADM	7,756		8,228	6.1%	8,431	2.5%
	CARES - ESSER I	249,036					
	Dec 2020 Stimulus ESSER II	1,089,339					
	ARP ESSER III	2,446,500					
	Total ESSER \$/ADM	1,190					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3815 Rensselaer Central School Corp					
Non-Virtual ADM	1,438	1,417	-1.4%	1,394	-1.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,438	1,417	-1.4%	1,394	-1.6%
Complexity Index	0.1587	0.1600	0.8%	0.1600	0.0%
Foundation	8,966,242	9,130,826	1.8%	9,086,067	-0.5%
Complexity	861,566	903,275	4.8%	897,648	-0.6%
Total Basic Tuition Support	9,827,808	10,034,101	2.1%	9,983,715	-0.5%
Special Education	1,100,503	1,187,874	7.9%	1,241,298	4.5%
Career & Tech Education	330,320	375,608	13.7%	408,851	8.9%
Honors/ Academic Performance	59,900	109,640	83.0%	106,480	-2.9%
Non-English Speaking Program	34,560	45,662	32.1%	48,028	5.2%
Total	11,353,091	11,752,885	3.5%	11,788,372	0.3%
\$/ADM	7,894	8,292	5.0%	8,455	2.0%
CARES - ESSER I	191,007				
Dec 2020 Stimulus ESSER II	751,533				
ARP ESSER III	1,687,836				
Total ESSER \$/ADM	1,829				
3945 Jay School Corp					
Non-Virtual ADM	2,914	2,830	-2.9%	2,749	-2.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,914	2,830	-2.9%	2,749	-2.9%
Complexity Index	0.1488	0.1489	0.1%	0.1489	0.0%
Foundation	18,165,673	18,230,699	0.4%	17,914,255	-1.7%
Complexity	1,636,571	1,678,373	2.6%	1,647,028	-1.9%
Total Basic Tuition Support	19,802,244	19,909,072	0.5%	19,561,283	-1.7%
Special Education	2,867,579	3,062,964	6.8%	3,225,083	5.3%
Career & Tech Education	556,030	594,382	6.9%	625,485	5.2%
Honors/ Academic Performance	92,900	217,040	133.6%	224,140	3.3%
Non-English Speaking Program	53,447	71,140	33.1%	74,222	4.3%
Total	23,372,200	23,854,598	2.1%	23,710,213	-0.6%
\$/ADM	8,022	8,429	5.1%	8,626	2.3%
CARES - ESSER I	767,633				
Dec 2020 Stimulus ESSER II	2,880,325				
ARP ESSER III	6,468,802				
Total ESSER \$/ADM	3,472				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3995	Madison Consolidated Schools						
	Non-Virtual ADM	2,538		2,506	-1.3%	2,451	-2.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,538		2,506	-1.3%	2,451	-2.2%
	Complexity Index	0.1754		0.1405	-19.9%	0.1405	0.0%
	Foundation	15,821,313		16,140,817	2.0%	15,975,611	-1.0%
	Complexity	1,680,180		1,402,136	-16.5%	1,385,934	-1.2%
	Total Basic Tuition Support	17,501,493		17,542,953	0.2%	17,361,545	-1.0%
	Special Education	1,658,205		1,705,059	2.8%	1,750,439	2.7%
	Career & Tech Education	578,380		638,099	10.3%	677,996	6.3%
	Honors/ Academic Performance	74,900		100,600	34.3%	106,660	6.0%
	Non-English Speaking Program	7,280		21,928	201.2%	23,578	7.5%
	Total	19,820,258		20,008,639	1.0%	19,920,218	-0.4%
	\$/ADM	7,811		7,986	2.2%	8,126	1.8%
	CARES - ESSER I	458,518					
	Dec 2020 Stimulus ESSER II	2,369,821					
	ARP ESSER III	5,322,282					
	Total ESSER \$/ADM	3,212					
4000	Southwestern-Jefferson Co Con						
	Non-Virtual ADM	1,194		1,168	-2.1%	1,133	-3.0%
	Virtual ADM	10		6	-41.7%	6	-3.0%
	Total ADM	1,204		1,174	-2.5%	1,139	-3.0%
	Complexity Index	0.1710		0.1701	-0.5%	0.1701	0.0%
	Foundation	7,497,525		7,558,590	0.8%	7,416,581	-1.9%
	Complexity	777,212		795,536	2.4%	779,544	-2.0%
	Total Basic Tuition Support	8,274,737		8,354,126	1.0%	8,196,125	-1.9%
	Special Education	737,374		755,318	2.4%	774,870	2.6%
	Career & Tech Education	305,360		339,388	11.1%	365,653	7.7%
	Honors/ Academic Performance	41,200		75,100	82.3%	75,300	0.3%
	Non-English Speaking Program	16,120		24,564	52.4%	26,598	8.3%
	Total	9,374,791		9,548,496	1.9%	9,438,546	-1.2%
	\$/ADM	7,786		8,132	4.4%	8,288	1.9%
	CARES - ESSER I	217,497					
	Dec 2020 Stimulus ESSER II	991,885					
	ARP ESSER III	2,227,633					
	Total ESSER \$/ADM	2,855					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4015	Jennings County Schools						
	Non-Virtual ADM	3,836		3,750	-2.2%	3,677	-2.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,836		3,750	-2.2%	3,677	-2.0%
	Complexity Index	0.1441		0.1503	4.3%	0.1503	0.0%
	Foundation	23,915,963		24,159,465	1.0%	23,961,054	-0.8%
	Complexity	2,086,577		2,245,083	7.6%	2,223,705	-1.0%
	Total Basic Tuition Support	26,002,540		26,404,548	1.5%	26,184,759	-0.8%
	Special Education	3,606,255		3,797,303	5.3%	4,030,743	6.1%
	Career & Tech Education	547,720		686,302	25.3%	795,599	15.9%
	Honors/ Academic Performance	85,500		225,960	164.3%	237,580	5.1%
	Non-English Speaking Program	37,278		41,844	12.2%	42,726	2.1%
	Total	30,279,293		31,155,957	2.9%	31,291,407	0.4%
	\$/ADM	7,894		8,308	5.2%	8,511	2.4%
	CARES - ESSER I	769,425					
	Dec 2020 Stimulus ESSER II	3,265,156					
	ARP ESSER III	7,333,077					
	Total ESSER \$/ADM	2,964					
4145	Clark-Pleasant Com School Corp						
	Non-Virtual ADM	6,790		6,828	0.6%	6,859	0.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	6,790		6,828	0.6%	6,859	0.5%
	Complexity Index	0.1367		0.1157	-15.4%	0.1157	0.0%
	Foundation	42,337,302		43,985,493	3.9%	44,697,952	1.6%
	Complexity	3,504,049		3,146,512	-10.2%	3,193,259	1.5%
	Total Basic Tuition Support	45,841,351		47,132,005	2.8%	47,891,211	1.6%
	Special Education	4,855,170		5,128,099	5.6%	5,581,917	8.8%
	Career & Tech Education	1,146,850		1,083,354	-5.5%	1,096,107	1.2%
	Honors/ Academic Performance	174,600		289,960	66.1%	281,460	-2.9%
	Non-English Speaking Program	198,673		275,618	38.7%	294,682	6.9%
	Total	52,216,644		53,909,036	3.2%	55,145,377	2.3%
	\$/ADM	7,690		7,895	2.7%	8,040	1.8%
	CARES - ESSER I	431,746					
	Dec 2020 Stimulus ESSER II	2,073,089					
	ARP ESSER III	4,655,862					
	Total ESSER \$/ADM	1,055					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4205	Center Grove Com Sch Corp						
	Non-Virtual ADM	9,384		9,651	2.8%	9,864	2.2%
	Virtual ADM	1		1	104.0%	1	2.9%
	Total ADM	9,384		9,652	2.9%	9,865	2.2%
	Complexity Index	0.0686		0.0646	-5.8%	0.0646	0.0%
	Foundation	58,508,773		62,175,460	6.3%	64,287,972	3.4%
	Complexity	2,430,174		2,483,390	2.2%	2,564,359	3.3%
	Total Basic Tuition Support	60,938,947		64,658,850	6.1%	66,852,331	3.4%
	Special Education	6,368,645		6,658,527	4.6%	7,059,176	6.0%
	Career & Tech Education	1,681,120		2,031,893	20.9%	2,385,532	17.4%
	Honors/ Academic Performance	295,300		540,140	82.9%	579,920	7.4%
	Non-English Speaking Program	96,226		171,734	78.5%	184,426	7.4%
	Total	69,380,238		74,061,144	6.7%	77,061,385	4.1%
	\$/ADM	7,393		7,673	3.8%	7,812	1.8%
	CARES - ESSER I	179,307					
	Dec 2020 Stimulus ESSER II	1,316,039					
	ARP ESSER III	2,955,637					
	Total ESSER \$/ADM	474					
4215	Edinburgh Community Sch Corp						
	Non-Virtual ADM	809		794	-1.8%	790	-0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	809		794	-1.8%	790	-0.6%
	Complexity Index	0.2246		0.2285	1.7%	0.2285	0.0%
	Foundation	5,040,998		5,114,658	1.5%	5,145,628	0.6%
	Complexity	685,503		722,594	5.4%	725,994	0.5%
	Total Basic Tuition Support	5,726,501		5,837,252	1.9%	5,871,622	0.6%
	Special Education	617,125		637,365	3.3%	671,944	5.4%
	Career & Tech Education	120,790		148,598	23.0%	172,566	16.1%
	Honors/ Academic Performance	16,500		27,320	65.6%	27,160	-0.6%
	Non-English Speaking Program	13,530		19,946	47.4%	21,046	5.5%
	Total	6,494,446		6,670,481	2.7%	6,764,338	1.4%
	\$/ADM	8,033		8,402	4.6%	8,567	2.0%
	CARES - ESSER I	390,253					
	Dec 2020 Stimulus ESSER II	802,168					
	ARP ESSER III	1,801,556					
	Total ESSER \$/ADM	3,703					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4225	Franklin Community School Corp						
	Non-Virtual ADM	4,816		4,774	-0.9%	4,717	-1.2%
	Virtual ADM	22		21	-3.9%	20	-1.2%
	Total ADM	4,837		4,795	-0.9%	4,737	-1.2%
	Complexity Index	0.1533		0.1324	-13.6%	0.1324	0.0%
	Foundation	30,141,580		30,870,287	2.4%	30,852,502	-0.1%
	Complexity	2,799,498		2,528,714	-9.7%	2,523,896	-0.2%
	Total Basic Tuition Support	32,941,078		33,399,001	1.4%	33,376,398	-0.1%
	Special Education	4,115,866		4,384,812	6.5%	4,658,287	6.2%
	Career & Tech Education	652,750		688,034	5.4%	747,395	8.6%
	Honors/ Academic Performance	126,900		222,100	75.0%	227,420	2.4%
	Non-English Speaking Program	33,752		45,528	34.9%	48,880	7.4%
	Total	37,870,346		38,739,475	2.3%	39,058,380	0.8%
	\$/ADM	7,829		8,079	3.2%	8,245	2.1%
	CARES - ESSER I	451,441					
	Dec 2020 Stimulus ESSER II	2,158,468					
	ARP ESSER III	4,847,612					
	Total ESSER \$/ADM	1,542					
4245	Greenwood Community Sch Corp						
	Non-Virtual ADM	3,915		3,895	-0.5%	3,863	-0.8%
	Virtual ADM	7		6	-8.5%	6	-0.8%
	Total ADM	3,921		3,901	-0.5%	3,869	-0.8%
	Complexity Index	0.1753		0.1673	-4.6%	0.1673	0.0%
	Foundation	24,441,356		25,121,663	2.8%	25,209,487	0.3%
	Complexity	2,594,761		2,599,177	0.2%	2,604,789	0.2%
	Total Basic Tuition Support	27,036,117		27,720,840	2.5%	27,814,276	0.3%
	Special Education	3,332,319		3,603,540	8.1%	3,851,290	6.9%
	Career & Tech Education	617,580		784,743	27.1%	928,377	18.3%
	Honors/ Academic Performance	94,400		156,180	65.4%	158,580	1.5%
	Non-English Speaking Program	93,236		117,976	26.5%	126,548	7.3%
	Total	31,173,652		32,383,279	3.9%	32,879,071	1.5%
	\$/ADM	7,950		8,302	4.4%	8,498	2.4%
	CARES - ESSER I	379,422					
	Dec 2020 Stimulus ESSER II	1,533,907					
	ARP ESSER III	3,444,937					
	Total ESSER \$/ADM	1,367					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4255	Nineveh-Hensley-Jackson United						
	Non-Virtual ADM	2,066		2,118	2.5%	2,167	2.3%
	Virtual ADM	2		2	2.3%	2	2.4%
	Total ADM	2,068		2,120	2.5%	2,169	2.3%
	Complexity Index	0.1072		0.0819	-23.6%	0.0819	0.0%
	Foundation	12,894,542		13,653,583	5.9%	14,135,020	3.5%
	Complexity	837,037		691,490	-17.4%	714,923	3.4%
	Total Basic Tuition Support	13,731,579		14,345,073	4.5%	14,849,943	3.5%
	Special Education	1,204,766		1,285,899	6.7%	1,403,856	9.2%
	Career & Tech Education	464,460		541,579	16.6%	595,844	10.0%
	Honors/ Academic Performance	53,900		90,140	67.2%	93,400	3.6%
	Non-English Speaking Program	2,455		4,286	74.6%	4,836	12.8%
	Total	15,457,160		16,266,977	5.2%	16,947,879	4.2%
	\$/ADM	7,473		7,674	2.7%	7,813	1.8%
	CARES - ESSER I	142,339					
	Dec 2020 Stimulus ESSER II	638,883					
	ARP ESSER III	1,434,839					
	Total ESSER \$/ADM	1,071					
4315	North Knox School Corp						
	Non-Virtual ADM	1,209		1,184	-2.0%	1,159	-2.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,209		1,184	-2.0%	1,159	-2.1%
	Complexity Index	0.2177		0.1820	-16.4%	0.1820	0.0%
	Foundation	7,534,998		7,628,552	1.2%	7,552,878	-1.0%
	Complexity	993,170		858,431	-13.6%	848,780	-1.1%
	Total Basic Tuition Support	8,528,168		8,486,983	-0.5%	8,401,658	-1.0%
	Special Education	687,764		752,646	9.4%	810,107	7.6%
	Career & Tech Education	233,660		230,930	-1.2%	236,391	2.4%
	Honors/ Academic Performance	47,400		83,880	77.0%	85,240	1.6%
	Non-English Speaking Program	7,769		7,524	-3.2%	8,458	12.4%
	Total	9,504,761		9,561,963	0.6%	9,541,854	-0.2%
	\$/ADM	7,865		8,075	2.7%	8,233	2.0%
	CARES - ESSER I	252,322					
	Dec 2020 Stimulus ESSER II	1,004,047					
	ARP ESSER III	2,254,947					
	Total ESSER \$/ADM	2,906					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4325	South Knox School Corp						
	Non-Virtual ADM	1,242		1,250	0.6%	1,246	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,242		1,250	0.6%	1,246	-0.3%
	Complexity Index	0.1029		0.0850	-17.4%	0.0850	0.0%
	Foundation	7,743,871		8,052,275	4.0%	8,122,397	0.9%
	Complexity	482,454		423,189	-12.3%	426,298	0.7%
	Total Basic Tuition Support	8,226,325		8,475,464	3.0%	8,548,695	0.9%
	Special Education	553,744		580,292	4.8%	614,805	5.9%
	Career & Tech Education	195,720		206,632	5.6%	213,307	3.2%
	Honors/ Academic Performance	37,400		108,220	189.4%	122,660	13.3%
	Non-English Speaking Program	1,696		1,536	-9.4%	1,536	0.0%
	Total	9,014,885		9,372,144	4.0%	9,501,003	1.4%
	\$/ADM	7,258		7,498	3.3%	7,623	1.7%
	CARES - ESSER I	104,310					
	Dec 2020 Stimulus ESSER II	481,967					
	ARP ESSER III	1,082,429					
	Total ESSER \$/ADM	1,344					
4335	Vincennes Community Sch Corp						
	Non-Virtual ADM	2,740		2,763	0.8%	2,766	0.1%
	Virtual ADM	42		25	-40.7%	25	0.1%
	Total ADM	2,782		2,788	0.2%	2,791	0.1%
	Complexity Index	0.2692		0.2607	-3.2%	0.2607	0.0%
	Foundation	17,303,373		17,932,999	3.6%	18,167,429	1.3%
	Complexity	2,826,644		2,894,456	2.4%	2,928,388	1.2%
	Total Basic Tuition Support	20,130,017		20,827,455	3.5%	21,095,817	1.3%
	Special Education	1,988,949		2,181,789	9.7%	2,373,000	8.8%
	Career & Tech Education	290,300		317,264	9.3%	346,614	9.3%
	Honors/ Academic Performance	54,800		109,100	99.1%	110,620	1.4%
	Non-English Speaking Program	35,248		36,312	3.0%	36,530	0.6%
	Total	22,499,314		23,471,920	4.3%	23,962,581	2.1%
	\$/ADM	8,089		8,420	4.1%	8,584	1.9%
	CARES - ESSER I	732,040					
	Dec 2020 Stimulus ESSER II	3,035,400					
	ARP ESSER III	6,817,077					
	Total ESSER \$/ADM	3,805					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4345	Wawasee Community School Corp						
	Non-Virtual ADM	2,695		2,655	-1.5%	2,600	-2.1%
	Virtual ADM	37		29	-19.8%	29	-2.1%
	Total ADM	2,731		2,685	-1.7%	2,628	-2.1%
	Complexity Index	0.1351		0.1165	-13.8%	0.1165	0.0%
	Foundation	16,993,649		17,265,926	1.6%	17,100,633	-1.0%
	Complexity	1,392,810		1,245,710	-10.6%	1,232,149	-1.1%
	Total Basic Tuition Support	18,386,459		18,511,636	0.7%	18,332,782	-1.0%
	Special Education	1,945,998		2,018,677	3.7%	2,087,743	3.4%
	Career & Tech Education	572,290		667,335	16.6%	766,353	14.8%
	Honors/ Academic Performance	104,300		125,000	19.8%	124,680	-0.3%
	Non-English Speaking Program	22,321		25,758	15.4%	24,824	-3.6%
	Total	21,031,368		21,348,406	1.5%	21,336,382	-0.1%
	\$/ADM	7,701		7,952	3.3%	8,118	2.1%
	CARES - ESSER I	380,015					
	Dec 2020 Stimulus ESSER II	1,312,848					
	ARP ESSER III	2,948,470					
	Total ESSER \$/ADM	1,699					
4415	Warsaw Community Schools						
	Non-Virtual ADM	6,641		6,581	-0.9%	6,511	-1.1%
	Virtual ADM	42		42	1.2%	42	-1.1%
	Total ADM	6,683		6,624	-0.9%	6,553	-1.1%
	Complexity Index	0.1223		0.1135	-7.2%	0.1135	0.0%
	Foundation	41,631,407		42,628,919	2.4%	42,663,578	0.1%
	Complexity	3,085,569		2,994,383	-3.0%	2,992,799	-0.1%
	Total Basic Tuition Support	44,716,976		45,623,302	2.0%	45,656,377	0.1%
	Special Education	4,521,963		4,736,792	4.8%	4,930,338	4.1%
	Career & Tech Education	1,775,660		2,031,324	14.4%	2,203,391	8.5%
	Honors/ Academic Performance	246,100		394,520	60.3%	398,500	1.0%
	Non-English Speaking Program	224,570		280,226	24.8%	273,252	-2.5%
	Total	51,485,269		53,066,164	3.1%	53,461,858	0.7%
	\$/ADM	7,704		8,012	4.0%	8,159	1.8%
	CARES - ESSER I	696,345					
	Dec 2020 Stimulus ESSER II	2,981,820					
	ARP ESSER III	6,696,745					
	Total ESSER \$/ADM	1,552					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4445	Tippecanoe Valley School Corp						
	Non-Virtual ADM	1,721		1,704	-1.0%	1,679	-1.5%
	Virtual ADM	5		3	-41.1%	3	-1.7%
	Total ADM	1,726		1,706	-1.1%	1,682	-1.5%
	Complexity Index	0.1526		0.1197	-21.6%	0.1197	0.0%
	Foundation	10,754,316		10,990,363	2.2%	10,955,767	-0.3%
	Complexity	994,055		813,603	-18.2%	809,948	-0.4%
	Total Basic Tuition Support	11,748,371		11,803,966	0.5%	11,765,715	-0.3%
	Special Education	1,172,507		1,230,609	5.0%	1,269,949	3.2%
	Career & Tech Education	455,250		452,435	-0.6%	458,376	1.3%
	Honors/ Academic Performance	69,800		127,220	82.3%	132,580	4.2%
	Non-English Speaking Program	46,112		58,978	27.9%	60,410	2.4%
	Total	13,492,040		13,673,208	1.3%	13,687,030	0.1%
	\$/ADM	7,819		8,012	2.5%	8,140	1.6%
	CARES - ESSER I	294,700					
	Dec 2020 Stimulus ESSER II	1,075,474					
	ARP ESSER III	2,415,361					
	Total ESSER \$/ADM	2,194					
4455	Whitko Community School Corp						
	Non-Virtual ADM	1,183		1,142	-3.4%	1,109	-2.9%
	Virtual ADM	4		3	-16.7%	3	-3.1%
	Total ADM	1,186		1,145	-3.4%	1,112	-2.9%
	Complexity Index	0.1341		0.1204	-10.2%	0.1204	0.0%
	Foundation	7,392,529		7,374,980	-0.2%	7,245,217	-1.8%
	Complexity	600,478		549,212	-8.5%	538,832	-1.9%
	Total Basic Tuition Support	7,993,007		7,924,192	-0.9%	7,784,049	-1.8%
	Special Education	1,274,094		1,381,533	8.4%	1,461,576	5.8%
	Career & Tech Education	508,300		598,029	17.7%	696,450	16.5%
	Honors/ Academic Performance	33,000		76,300	131.2%	75,780	-0.7%
	Non-English Speaking Program	18,838		21,638	14.9%	23,506	8.6%
	Total	9,827,239		10,001,692	1.8%	10,041,361	0.4%
	\$/ADM	8,285		8,733	5.4%	9,029	3.4%
	CARES - ESSER I	251,473					
	Dec 2020 Stimulus ESSER II	968,515					
	ARP ESSER III	2,175,147					
	Total ESSER \$/ADM	2,862					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4515	Prairie Heights Com Sch Corp						
	Non-Virtual ADM	1,315		1,330	1.2%	1,341	0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,315		1,330	1.2%	1,341	0.8%
	Complexity Index	0.1317		0.1160	-11.9%	0.1160	0.0%
	Foundation	8,196,282		8,569,374	4.6%	8,739,916	2.0%
	Complexity	653,560		614,609	-6.0%	625,996	1.9%
	Total Basic Tuition Support	8,849,842		9,183,983	3.8%	9,365,912	2.0%
	Special Education	1,122,504		1,207,715	7.6%	1,271,488	5.3%
	Career & Tech Education	254,030		269,763	6.2%	289,406	7.3%
	Honors/ Academic Performance	43,700		76,200	74.4%	74,680	-2.0%
	Non-English Speaking Program	10,139		8,790	-13.3%	9,340	6.3%
	Total	10,280,215		10,746,451	4.5%	11,010,826	2.5%
	\$/ADM	7,820		8,079	3.3%	8,210	1.6%
	CARES - ESSER I	221,793					
	Dec 2020 Stimulus ESSER II	728,912					
	ARP ESSER III	1,637,033					
	Total ESSER \$/ADM	1,969					
4525	Westview School Corporation						
	Non-Virtual ADM	2,020		2,012	-0.4%	1,989	-1.1%
	Virtual ADM	1		1	97.0%	1	-1.0%
	Total ADM	2,021		2,013	-0.4%	1,990	-1.1%
	Complexity Index	0.0485		0.0563	16.1%	0.0563	0.0%
	Foundation	12,597,351		12,966,536	2.9%	12,969,181	0.0%
	Complexity	369,933		451,386	22.0%	450,880	-0.1%
	Total Basic Tuition Support	12,967,284		13,417,922	3.5%	13,420,061	0.0%
	Special Education	1,198,121		1,267,338	5.8%	1,338,835	5.6%
	Career & Tech Education	218,440		262,625	20.2%	311,425	18.6%
	Honors/ Academic Performance	41,100		40,600	-1.2%	45,460	12.0%
	Non-English Speaking Program	225,884		266,706	18.1%	259,898	-2.6%
	Total	14,650,829		15,255,191	4.1%	15,375,679	0.8%
	\$/ADM	7,251		7,578	4.5%	7,726	1.9%
	CARES - ESSER I	542,002					
	Dec 2020 Stimulus ESSER II	1,930,014					
	ARP ESSER III	4,334,537					
	Total ESSER \$/ADM	3,369					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4535 Lakeland School Corporation					
Non-Virtual ADM	1,565	1,527	-2.4%	1,487	-2.6%
Virtual ADM	24	23	-2.9%	23	-2.6%
Total ADM	1,589	1,550	-2.5%	1,510	-2.6%
Complexity Index	0.1438	0.1275	-11.3%	0.1275	0.0%
Foundation	9,886,840	9,964,715	0.8%	9,816,338	-1.5%
Complexity	862,751	787,304	-8.7%	774,552	-1.6%
Total Basic Tuition Support	10,749,591	10,752,019	0.0%	10,590,890	-1.5%
Special Education	1,409,409	1,414,190	0.3%	1,451,471	2.6%
Career & Tech Education	483,280	484,403	0.2%	487,944	0.7%
Honors/ Academic Performance	53,600	65,120	21.5%	63,560	-2.4%
Non-English Speaking Program	77,628	90,506	16.6%	94,356	4.3%
Total	12,773,508	12,806,238	0.3%	12,688,221	-0.9%
\$/ADM	8,037	8,260	2.8%	8,405	1.7%
CARES - ESSER I	330,475				
Dec 2020 Stimulus ESSER II	1,285,384				
ARP ESSER III	2,886,789				
Total ESSER \$/ADM	2,833				
4580 Hanover Community School Corp					
Non-Virtual ADM	2,695	2,776	3.0%	2,854	2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,695	2,776	3.0%	2,854	2.8%
Complexity Index	0.0693	0.0627	-9.5%	0.0627	0.0%
Foundation	16,800,208	17,884,635	6.5%	18,602,287	4.0%
Complexity	704,908	693,314	-1.6%	720,172	3.9%
Total Basic Tuition Support	17,505,116	18,577,949	6.1%	19,322,459	4.0%
Special Education	1,583,471	1,706,581	7.8%	1,815,294	6.4%
Career & Tech Education	599,630	716,424	19.5%	800,111	11.7%
Honors/ Academic Performance	75,900	75,300	-0.8%	76,800	2.0%
Non-English Speaking Program	11,423	17,570	53.8%	18,888	7.5%
Total	19,775,540	21,093,824	6.7%	22,033,552	4.5%
\$/ADM	7,339	7,598	3.5%	7,719	1.6%
CARES - ESSER I	138,825				
Dec 2020 Stimulus ESSER II	475,069				
ARP ESSER III	1,066,938				
Total ESSER \$/ADM	624				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4590	River Forest Community Sch Corp						
	Non-Virtual ADM	1,560		1,561	0.1%	1,545	-1.0%
	Virtual ADM	38		20	-47.3%	20	-1.0%
	Total ADM	1,597		1,580	-1.0%	1,564	-1.0%
	Complexity Index	0.3643		0.3625	-0.5%	0.3625	0.0%
	Foundation	9,922,224		10,162,040	2.4%	10,174,287	0.1%
	Complexity	2,196,242		2,281,888	3.9%	2,281,589	0.0%
	Total Basic Tuition Support	12,118,466		12,443,928	2.7%	12,455,876	0.1%
	Special Education	1,053,343		1,115,018	5.9%	1,221,863	9.6%
	Career & Tech Education	292,400		357,548	22.3%	419,974	17.5%
	Honors/ Academic Performance	24,400		50,040	105.1%	52,220	4.4%
	Non-English Speaking Program	39,414		48,932	24.1%	50,364	2.9%
	Total	13,528,023		14,015,466	3.6%	14,200,297	1.3%
	\$/ADM	8,471		8,868	4.7%	9,079	2.4%
	CARES - ESSER I	510,829					
	Dec 2020 Stimulus ESSER II	2,023,055					
	ARP ESSER III	4,543,495					
	Total ESSER \$/ADM	4,432					
4600	Merrillville Community School						
	Non-Virtual ADM	5,747		5,636	-1.9%	5,481	-2.7%
	Virtual ADM	18		18	-2.4%	17	-2.7%
	Total ADM	5,765		5,653	-1.9%	5,498	-2.7%
	Complexity Index	0.2443		0.2474	1.3%	0.2474	0.0%
	Foundation	35,927,941		36,402,129	1.3%	35,813,988	-1.6%
	Complexity	5,316,656		5,570,789	4.8%	5,473,514	-1.7%
	Total Basic Tuition Support	41,244,597		41,972,918	1.8%	41,287,502	-1.6%
	Special Education	4,362,251		4,634,744	6.2%	4,877,508	5.2%
	Career & Tech Education	1,357,230		1,335,528	-1.6%	1,365,620	2.3%
	Honors/ Academic Performance	103,400		171,980	66.3%	170,240	-1.0%
	Non-English Speaking Program	72,909		90,526	24.2%	94,324	4.2%
	Total	47,140,387		48,205,696	2.3%	47,795,194	-0.9%
	\$/ADM	8,177		8,527	4.3%	8,693	1.9%
	CARES - ESSER I	1,331,889					
	Dec 2020 Stimulus ESSER II	5,825,588					
	ARP ESSER III	13,083,444					
	Total ESSER \$/ADM	3,511					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4615	Lake Central School Corp						
	Non-Virtual ADM	9,072		8,996	-0.8%	8,915	-0.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	9,072		8,996	-0.8%	8,915	-0.9%
	Complexity Index	0.0727		0.0655	-9.9%	0.0655	0.0%
	Foundation	56,563,920		57,949,687	2.4%	58,101,010	0.3%
	Complexity	2,489,720		2,346,863	-5.7%	2,349,806	0.1%
	Total Basic Tuition Support	59,053,640		60,296,550	2.1%	60,450,816	0.3%
	Special Education	6,102,509		6,688,073	9.6%	7,227,705	8.1%
	Career & Tech Education	1,570,840		1,933,489	23.1%	2,287,149	18.3%
	Honors/ Academic Performance	337,600		485,880	43.9%	483,540	-0.5%
	Non-English Speaking Program	148,325		171,208	15.4%	176,636	3.2%
	Total	67,212,914		69,575,200	3.5%	70,625,846	1.5%
	\$/ADM	7,409		7,734	4.4%	7,922	2.4%
	CARES - ESSER I	591,550					
	Dec 2020 Stimulus ESSER II	2,591,578					
	ARP ESSER III	5,820,317					
	Total ESSER \$/ADM	992					
4645	Tri-Creek School Corp						
	Non-Virtual ADM	3,269		3,256	-0.4%	3,243	-0.4%
	Virtual ADM	5		7	39.2%	7	-0.4%
	Total ADM	3,274		3,263	-0.3%	3,250	-0.4%
	Complexity Index	0.0941		0.0808	-14.1%	0.0808	0.0%
	Foundation	20,408,715		21,010,944	3.0%	21,174,030	0.8%
	Complexity	1,163,023		1,050,003	-9.7%	1,056,732	0.6%
	Total Basic Tuition Support	21,571,738		22,060,947	2.3%	22,230,762	0.8%
	Special Education	1,936,143		2,083,153	7.6%	2,216,718	6.4%
	Career & Tech Education	1,193,580		1,455,094	21.9%	1,668,683	14.7%
	Honors/ Academic Performance	102,700		188,060	83.1%	201,740	7.3%
	Non-English Speaking Program	11,913		16,190	35.9%	16,958	4.7%
	Total	24,816,074		25,803,444	4.0%	26,334,861	2.1%
	\$/ADM	7,580		7,909	4.3%	8,103	2.5%
	CARES - ESSER I	289,206					
	Dec 2020 Stimulus ESSER II	1,047,664					
	ARP ESSER III	2,352,905					
	Total ESSER \$/ADM	1,127					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4650	Lake Ridge Schools						
	Non-Virtual ADM	1,606		1,571	-2.2%	1,515	-3.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,606		1,571	-2.2%	1,515	-3.6%
	Complexity Index	0.4358		0.4537	4.1%	0.4537	0.0%
	Foundation	10,013,411		10,119,834	1.1%	9,873,679	-2.4%
	Complexity	2,642,111		2,838,785	7.4%	2,766,039	-2.6%
	Total Basic Tuition Support	12,655,522		12,958,619	2.4%	12,639,718	-2.5%
	Special Education	1,111,262		1,125,487	1.3%	1,156,722	2.8%
	Career & Tech Education	1,009,570		922,998	-8.6%	882,695	-4.4%
	Honors/ Academic Performance	20,000		37,860	89.3%	41,160	8.7%
	Non-English Speaking Program	18,171		43,286	138.2%	45,102	4.2%
	Total	14,814,525		15,088,250	1.8%	14,765,397	-2.1%
	\$/ADM	9,224		9,605	4.1%	9,746	1.5%
	CARES - ESSER I	988,252					
	Dec 2020 Stimulus ESSER II	3,985,925					
	ARP ESSER III	8,951,820					
	Total ESSER \$/ADM	8,671					
4660	Crown Point Community Sch Corp						
	Non-Virtual ADM	8,853		8,938	1.0%	9,005	0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	8,853		8,938	1.0%	9,005	0.8%
	Complexity Index	0.0756		0.0614	-18.8%	0.0614	0.0%
	Foundation	55,195,525		57,576,663	4.3%	58,688,387	1.9%
	Complexity	2,526,423		2,185,804	-13.5%	2,224,972	1.8%
	Total Basic Tuition Support	57,721,948		59,762,467	3.5%	60,913,359	1.9%
	Special Education	5,488,228		5,997,090	9.3%	6,474,549	8.0%
	Career & Tech Education	1,575,330		1,754,962	11.4%	1,883,483	7.3%
	Honors/ Academic Performance	406,200		654,140	61.0%	646,900	-1.1%
	Non-English Speaking Program	86,222		122,886	42.5%	131,126	6.7%
	Total	65,277,928		68,291,545	4.6%	70,049,417	2.6%
	\$/ADM	7,374		7,641	3.6%	7,779	1.8%
	CARES - ESSER I	386,031					
	Dec 2020 Stimulus ESSER II	1,725,277					
	ARP ESSER III	3,874,728					
	Total ESSER \$/ADM	676					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4670	School City of East Chicago						
	Non-Virtual ADM	3,168		3,034	-4.2%	2,905	-4.3%
	Virtual ADM	1		1	-4.5%	1	-4.2%
	Total ADM	3,169		3,035	-4.2%	2,906	-4.3%
	Complexity Index	0.5062		0.4607	-9.0%	0.4607	0.0%
	Foundation	19,757,780		19,552,222	-1.0%	18,937,018	-3.1%
	Complexity	6,055,674		5,569,611	-8.0%	5,387,178	-3.3%
	Total Basic Tuition Support	25,813,454		25,121,833	-2.7%	24,324,196	-3.2%
	Special Education	2,608,297		2,758,910	5.8%	2,781,156	0.8%
	Career & Tech Education	459,140		579,159	26.1%	669,745	15.6%
	Honors/ Academic Performance	42,000		48,380	15.2%	45,920	-5.1%
	Non-English Speaking Program	206,141		275,054	33.4%	292,208	6.2%
	Total	29,129,032		28,783,336	-1.2%	28,113,225	-2.3%
	\$/ADM	9,192		9,483	3.2%	9,674	2.0%
	CARES - ESSER I	2,439,643					
	Dec 2020 Stimulus ESSER II	12,257,444					
	ARP ESSER III	27,528,477					
	Total ESSER \$/ADM	13,325					
4680	Lake Station Community Schools						
	Non-Virtual ADM	1,144		1,115	-2.5%	1,094	-1.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,144		1,115	-2.5%	1,094	-1.8%
	Complexity Index	0.3526		0.3253	-7.7%	0.3253	0.0%
	Foundation	7,129,723		7,180,350	0.7%	7,131,781	-0.7%
	Complexity	1,522,079		1,444,173	-5.1%	1,432,495	-0.8%
	Total Basic Tuition Support	8,651,802		8,624,523	-0.3%	8,564,276	-0.7%
	Special Education	882,681		907,584	2.8%	944,457	4.1%
	Career & Tech Education	82,920		76,191	-8.1%	89,555	17.5%
	Honors/ Academic Performance	6,300		7,660	21.6%	8,940	16.7%
	Non-English Speaking Program	34,823		36,510	4.8%	35,192	-3.6%
	Total	9,658,526		9,652,468	-0.1%	9,642,420	-0.1%
	\$/ADM	8,446		8,660	2.5%	8,811	1.7%
	CARES - ESSER I	331,288					
	Dec 2020 Stimulus ESSER II	1,534,328					
	ARP ESSER III	3,445,883					
	Total ESSER \$/ADM	4,645					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4690	Gary Community School Corp						
	Non-Virtual ADM	3,730		3,567	-4.4%	3,435	-3.7%
	Virtual ADM	187		123	-34.3%	118	-3.7%
	Total ADM	3,917		3,690	-5.8%	3,554	-3.7%
	Complexity Index	0.5846		0.5788	-1.0%	0.5788	0.0%
	Foundation	24,244,954		23,650,731	-2.5%	23,043,247	-2.6%
	Complexity	8,643,207		8,506,144	-1.6%	8,276,608	-2.7%
	Total Basic Tuition Support	32,888,161		32,156,875	-2.2%	31,319,855	-2.6%
	Special Education	3,143,232		3,185,538	1.3%	3,199,594	0.4%
	Career & Tech Education	222,070		232,958	4.9%	257,025	10.3%
	Honors/ Academic Performance	22,300		52,340	134.7%	50,240	-4.0%
	Non-English Speaking Program	18,319		24,792	35.3%	27,376	10.4%
	Total	36,294,082		35,652,503	-1.8%	34,854,090	-2.2%
	\$/ADM	9,267		9,663	4.3%	9,808	1.5%
	CARES - ESSER I	4,335,943					
	Dec 2020 Stimulus ESSER II	20,845,350					
	ARP ESSER III	46,815,695					
	Total ESSER \$/ADM	18,383					
4700	Griffith Public Schools						
	Non-Virtual ADM	1,933		1,871	-3.2%	1,806	-3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,933		1,871	-3.2%	1,806	-3.5%
	Complexity Index	0.1678		0.1280	-23.7%	0.1280	0.0%
	Foundation	12,052,256		12,055,687	0.0%	11,771,038	-2.4%
	Complexity	1,224,459		954,087	-22.1%	930,322	-2.5%
	Total Basic Tuition Support	13,276,715		13,009,774	-2.0%	12,701,360	-2.4%
	Special Education	1,001,458		1,080,766	7.9%	1,115,025	3.2%
	Career & Tech Education	356,320		394,231	10.6%	409,664	3.9%
	Honors/ Academic Performance	50,000		58,100	16.2%	56,660	-2.5%
	Non-English Speaking Program	17,809		21,420	20.3%	22,136	3.3%
	Total	14,702,302		14,564,291	-0.9%	14,304,845	-1.8%
	\$/ADM	7,606		7,782	2.3%	7,920	1.8%
	CARES - ESSER I	362,642					
	Dec 2020 Stimulus ESSER II	1,555,604					
	ARP ESSER III	3,493,667					
	Total ESSER \$/ADM	2,800					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4710	School City of Hammond						
	Non-Virtual ADM	10,883		10,472	-3.8%	10,038	-4.1%
	Virtual ADM	36		29	-19.9%	28	-4.1%
	Total ADM	10,919		10,501	-3.8%	10,066	-4.1%
	Complexity Index	0.3457		0.3452	-0.1%	0.3452	0.0%
	Foundation	68,046,296		67,616,851	-0.6%	65,572,418	-3.0%
	Complexity	14,249,513		14,437,555	1.3%	13,982,333	-3.2%
	Total Basic Tuition Support	82,295,809		82,054,406	-0.3%	79,554,751	-3.0%
	Special Education	6,785,044		6,854,698	1.0%	6,880,176	0.4%
	Career & Tech Education	1,131,910		1,084,730	-4.2%	1,026,404	-5.4%
	Honors/ Academic Performance	117,200		260,980	122.7%	297,300	13.9%
	Non-English Speaking Program	554,377		664,524	19.9%	692,044	4.1%
	Total	90,884,340		90,919,338	0.0%	88,450,675	-2.7%
	\$/ADM	8,324		8,659	4.0%	8,787	1.5%
	CARES - ESSER I	4,184,195					
	Dec 2020 Stimulus ESSER II	18,104,222					
	ARP ESSER III	40,659,510					
	Total ESSER \$/ADM	5,765					
4720	School Town of Highland						
	Non-Virtual ADM	2,970		2,914	-1.9%	2,856	-2.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,970		2,914	-1.9%	2,856	-2.0%
	Complexity Index	0.1349		0.1384	2.6%	0.1384	0.0%
	Foundation	18,514,833		18,774,823	1.4%	18,614,540	-0.9%
	Complexity	1,512,218		1,606,585	6.2%	1,590,734	-1.0%
	Total Basic Tuition Support	20,027,051		20,381,408	1.8%	20,205,274	-0.9%
	Special Education	2,063,597		2,267,868	9.9%	2,454,781	8.2%
	Career & Tech Education	653,340		733,104	12.2%	811,219	10.7%
	Honors/ Academic Performance	92,600		145,380	57.0%	144,560	-0.6%
	Non-English Speaking Program	29,857		43,546	45.8%	44,428	2.0%
	Total	22,866,445		23,571,306	3.1%	23,660,262	0.4%
	\$/ADM	7,700		8,088	5.0%	8,284	2.4%
	CARES - ESSER I	318,267					
	Dec 2020 Stimulus ESSER II	1,127,613					
	ARP ESSER III	2,532,459					
	Total ESSER \$/ADM	1,340					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4730	School City of Hobart						
	Non-Virtual ADM	3,911		3,898	-0.3%	3,885	-0.3%
	Virtual ADM	59		59	0.5%	59	-0.3%
	Total ADM	3,969		3,957	-0.3%	3,944	-0.3%
	Complexity Index	0.1641		0.1625	-1.0%	0.1625	0.0%
	Foundation	24,692,004		25,430,986	3.0%	25,642,528	0.8%
	Complexity	2,458,716		2,560,808	4.2%	2,578,658	0.7%
	Total Basic Tuition Support	27,150,720		27,991,794	3.1%	28,221,186	0.8%
	Special Education	2,699,554		2,880,629	6.7%	3,066,417	6.4%
	Career & Tech Education	1,271,490		1,572,682	23.7%	1,799,943	14.5%
	Honors/ Academic Performance	136,700		359,920	163.3%	383,580	6.6%
	Non-English Speaking Program	27,941		34,870	24.8%	37,672	8.0%
	Total	31,286,405		32,839,895	5.0%	33,508,798	2.0%
	\$/ADM	7,883		8,300	5.3%	8,497	2.4%
	CARES - ESSER I	431,833					
	Dec 2020 Stimulus ESSER II	2,419,799					
	ARP ESSER III	5,434,524					
	Total ESSER \$/ADM	2,088					
4740	School Town of Munster						
	Non-Virtual ADM	4,077		4,109	0.8%	4,127	0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	4,077		4,109	0.8%	4,127	0.4%
	Complexity Index	0.0463		0.0513	10.8%	0.0513	0.0%
	Foundation	25,418,318		26,469,372	4.1%	26,893,997	1.6%
	Complexity	712,528		839,567	17.8%	851,884	1.5%
	Total Basic Tuition Support	26,130,846		27,308,939	4.5%	27,745,881	1.6%
	Special Education	2,180,269		2,311,146	6.0%	2,492,347	7.8%
	Career & Tech Education	527,080		592,554	12.4%	646,479	9.1%
	Honors/ Academic Performance	248,800		508,820	104.5%	542,060	6.5%
	Non-English Speaking Program	35,476		49,016	38.2%	48,248	-1.6%
	Total	29,122,471		30,770,475	5.7%	31,475,015	2.3%
	\$/ADM	7,144		7,489	4.8%	7,627	1.8%
	CARES - ESSER I	226,591					
	Dec 2020 Stimulus ESSER II	880,858					
	ARP ESSER III	1,978,282					
	Total ESSER \$/ADM	757					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4760	Whiting School City						
	Non-Virtual ADM	1,102		1,092	-0.8%	1,081	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,102		1,092	-0.8%	1,081	-1.1%
	Complexity Index	0.2164		0.2189	1.2%	0.2189	0.0%
	Foundation	6,867,853		7,035,663	2.4%	7,042,726	0.1%
	Complexity	899,826		952,228	5.8%	951,908	0.0%
	Total Basic Tuition Support	7,767,679		7,987,891	2.8%	7,994,634	0.1%
	Special Education	640,932		674,271	5.2%	710,454	5.4%
	Career & Tech Education	229,140		245,022	6.9%	253,952	3.6%
	Honors/ Academic Performance	49,000		67,000	36.7%	63,800	-4.8%
	Non-English Speaking Program	49,674		60,504	21.8%	61,552	1.7%
	Total	8,736,425		9,034,688	3.4%	9,084,392	0.6%
	\$/ADM	7,931		8,272	4.3%	8,406	1.6%
	CARES - ESSER I	165,572					
	Dec 2020 Stimulus ESSER II	694,286					
	ARP ESSER III	1,559,268					
	Total ESSER \$/ADM	2,196					
4805	New Prairie United School Corp						
	Non-Virtual ADM	2,962		2,955	-0.2%	2,939	-0.6%
	Virtual ADM	5		1	-77.9%	1	-1.0%
	Total ADM	2,966		2,956	-0.3%	2,940	-0.6%
	Complexity Index	0.1076		0.1031	-4.2%	0.1031	0.0%
	Foundation	18,488,802		19,043,974	3.0%	19,157,681	0.6%
	Complexity	1,204,759		1,214,034	0.8%	1,219,632	0.5%
	Total Basic Tuition Support	19,693,561		20,258,008	2.9%	20,377,313	0.6%
	Special Education	2,031,866		2,179,296	7.3%	2,336,389	7.2%
	Career & Tech Education	692,960		755,120	9.0%	799,495	5.9%
	Honors/ Academic Performance	71,000		88,040	24.0%	95,460	8.4%
	Non-English Speaking Program	13,658		22,126	62.0%	22,292	0.8%
	Total	22,503,045		23,302,590	3.6%	23,630,949	1.4%
	\$/ADM	7,587		7,882	3.9%	8,038	2.0%
	CARES - ESSER I	305,898					
	Dec 2020 Stimulus ESSER II	1,375,682					
	ARP ESSER III	3,089,587					
	Total ESSER \$/ADM	1,609					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4860	M S D of New Durham Township						
	Non-Virtual ADM	953		971	1.9%	979	0.8%
	Virtual ADM	3		-	-100.0%	-	0.0%
	Total ADM	956		971	1.7%	979	0.8%
	Complexity Index	0.1822		0.1441	-20.9%	0.1441	0.0%
	Foundation	5,955,205		6,257,405	5.1%	6,382,359	2.0%
	Complexity	657,202		557,504	-15.2%	567,880	1.9%
	Total Basic Tuition Support	6,612,407		6,814,909	3.1%	6,950,239	2.0%
	Special Education	685,666		749,392	9.3%	815,038	8.8%
	Career & Tech Education	205,490		252,517	22.9%	290,278	15.0%
	Honors/ Academic Performance	25,400		59,280	133.4%	65,100	9.8%
	Non-English Speaking Program	1,561		6,258	300.9%	6,642	6.1%
	Total	7,530,524		7,882,356	4.7%	8,127,297	3.1%
	\$/ADM	7,881		8,115	3.0%	8,299	2.3%
	CARES - ESSER I	98,693					
	Dec 2020 Stimulus ESSER II	377,055					
	ARP ESSER III	846,812					
	Total ESSER \$/ADM	1,384					
4915	Tri-Township Cons School Corp						
	Non-Virtual ADM	321		313	-2.5%	304	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	321		313	-2.5%	304	-2.7%
	Complexity Index	0.1758		0.1396	-20.6%	0.1396	0.0%
	Foundation	1,998,318		2,014,026	0.8%	1,982,569	-1.6%
	Complexity	212,700		173,837	-18.3%	170,893	-1.7%
	Total Basic Tuition Support	2,211,018		2,187,863	-1.0%	2,153,462	-1.6%
	Special Education	230,571		250,797	8.8%	272,479	8.6%
	Career & Tech Education	71,560		72,344	1.1%	72,659	0.4%
	Honors/ Academic Performance	9,900		28,040	183.2%	28,600	2.0%
	Non-English Speaking Program	447		934	109.0%	934	0.0%
	Total	2,523,496		2,539,978	0.7%	2,528,134	-0.5%
	\$/ADM	7,874		8,124	3.2%	8,310	2.3%
	CARES - ESSER I	62,480					
	Dec 2020 Stimulus ESSER II	181,930					
	ARP ESSER III	408,589					
	Total ESSER \$/ADM	2,037					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4925 Michigan City Area Schools					
Non-Virtual ADM	5,037	4,966	-1.4%	4,871	-1.9%
Virtual ADM	79	79	0.4%	78	-1.9%
Total ADM	5,116	5,045	-1.4%	4,949	-1.9%
Complexity Index	0.4147	0.4139	-0.2%	0.4139	0.0%
Foundation	31,824,376	32,422,504	1.9%	32,175,925	-0.8%
Complexity	8,009,047	8,316,787	3.8%	8,242,533	-0.9%
Total Basic Tuition Support	39,833,423	40,739,291	2.3%	40,418,458	-0.8%
Special Education	4,794,988	5,010,082	4.5%	5,228,265	4.4%
Career & Tech Education	572,950	548,784	-4.2%	560,898	2.2%
Honors/ Academic Performance	77,100	143,320	85.9%	147,960	3.2%
Non-English Speaking Program	54,022	55,252	2.3%	56,238	1.8%
Total	45,332,483	46,496,729	2.6%	46,411,819	-0.2%
\$/ADM	8,861	9,217	4.0%	9,378	1.8%
CARES - ESSER I	1,891,343				
Dec 2020 Stimulus ESSER II	9,469,628				
ARP ESSER III	21,267,439				
Total ESSER \$/ADM	6,378				
4940 South Central Com School Corp					
Non-Virtual ADM	953	973	2.1%	980	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	953	973	2.1%	980	0.7%
Complexity Index	0.0989	0.0989	0.0%	0.0989	0.0%
Foundation	5,941,956	6,265,908	5.5%	6,383,760	1.9%
Complexity	355,802	383,152	7.7%	389,833	1.7%
Total Basic Tuition Support	6,297,758	6,649,060	5.6%	6,773,593	1.9%
Special Education	565,839	610,891	8.0%	660,708	8.2%
Career & Tech Education	245,980	291,851	18.6%	339,948	16.5%
Honors/ Academic Performance	47,300	67,900	43.6%	67,180	-1.1%
Non-English Speaking Program	1,071	2,252	110.2%	2,252	0.0%
Total	7,157,948	7,621,954	6.5%	7,843,681	2.9%
\$/ADM	7,511	7,836	4.3%	8,007	2.2%
CARES - ESSER I	75,115				
Dec 2020 Stimulus ESSER II	233,011				
ARP ESSER III	523,309				
Total ESSER \$/ADM	872				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4945	LaPorte Community School Corp						
	Non-Virtual ADM	5,720		5,684	-0.6%	5,625	-1.0%
	Virtual ADM	49		47	-3.4%	47	-1.0%
	Total ADM	5,769		5,731	-0.7%	5,672	-1.0%
	Complexity Index	0.2084		0.2021	-3.0%	0.2021	0.0%
	Foundation	35,923,889		36,874,227	2.6%	36,916,607	0.1%
	Complexity	4,538,530		4,613,335	1.6%	4,612,502	0.0%
	Total Basic Tuition Support	40,462,419		41,487,562	2.5%	41,529,109	0.1%
	Special Education	4,668,962		5,041,221	8.0%	5,466,536	8.4%
	Career & Tech Education	1,095,010		1,400,829	27.9%	1,649,433	17.7%
	Honors/ Academic Performance	131,400		219,920	67.4%	224,880	2.3%
	Non-English Speaking Program	114,012		137,476	20.6%	142,156	3.4%
	Total	46,471,803		48,287,008	3.9%	49,012,114	1.5%
	\$/ADM	8,055		8,425	4.6%	8,642	2.6%
	CARES - ESSER I	901,240					
	Dec 2020 Stimulus ESSER II	3,915,360					
	ARP ESSER III	8,793,342					
	Total ESSER \$/ADM	2,359					
5075	North Lawrence Com Schools						
	Non-Virtual ADM	3,637		3,549	-2.4%	3,437	-3.1%
	Virtual ADM	2		2	-3.5%	2	-3.1%
	Total ADM	3,639		3,551	-2.4%	3,439	-3.1%
	Complexity Index	0.1554		0.1323	-14.9%	0.1323	0.0%
	Foundation	22,687,295		22,872,389	0.8%	22,409,940	-2.0%
	Complexity	2,134,783		1,871,094	-12.4%	1,830,839	-2.2%
	Total Basic Tuition Support	24,822,078		24,743,483	-0.3%	24,240,779	-2.0%
	Special Education	3,198,900		3,307,197	3.4%	3,367,304	1.8%
	Career & Tech Education	997,040		1,159,775	16.3%	1,297,579	11.9%
	Honors/ Academic Performance	124,800		232,900	86.6%	249,360	7.1%
	Non-English Speaking Program	3,526		2,854	-19.1%	2,854	0.0%
	Total	29,146,344		29,446,209	1.0%	29,157,876	-1.0%
	\$/ADM	8,009		8,293	3.5%	8,479	2.2%
	CARES - ESSER I	840,577					
	Dec 2020 Stimulus ESSER II	3,445,965					
	ARP ESSER III	7,739,147					
	Total ESSER \$/ADM	3,305					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5085	Mitchell Community Schools						
	Non-Virtual ADM	1,413		1,403	-0.7%	1,378	-1.8%
	Virtual ADM	40		25	-35.8%	25	-1.8%
	Total ADM	1,452		1,428	-1.6%	1,403	-1.8%
	Complexity Index	0.2124		0.1911	-10.0%	0.1911	0.0%
	Foundation	9,016,278		9,177,037	1.8%	9,116,772	-0.7%
	Complexity	1,164,228		1,087,200	-6.6%	1,078,627	-0.8%
	Total Basic Tuition Support	10,180,506		10,264,237	0.8%	10,195,399	-0.7%
	Special Education	1,270,770		1,304,244	2.6%	1,360,660	4.3%
	Career & Tech Education	263,450		299,426	13.7%	341,707	14.1%
	Honors/ Academic Performance	30,100		74,400	147.2%	75,100	0.9%
	Non-English Speaking Program	2,902		6,372	119.6%	6,372	0.0%
	Total	11,747,728		11,948,679	1.7%	11,979,238	0.3%
	\$/ADM	8,091		8,365	3.4%	8,540	2.1%
	CARES - ESSER I	414,789					
	Dec 2020 Stimulus ESSER II	1,027,435					
	ARP ESSER III	2,307,474					
	Total ESSER \$/ADM	2,582					
5245	Frankton-Lapel Community Schs						
	Non-Virtual ADM	2,913		2,886	-0.9%	2,865	-0.7%
	Virtual ADM	59		60	1.7%	59	-0.7%
	Total ADM	2,972		2,946	-0.9%	2,924	-0.7%
	Complexity Index	0.1211		0.1191	-1.7%	0.1191	0.0%
	Foundation	18,472,591		18,918,920	2.4%	18,996,303	0.4%
	Complexity	1,358,421		1,397,398	2.9%	1,401,234	0.3%
	Total Basic Tuition Support	19,831,012		20,316,318	2.4%	20,397,537	0.4%
	Special Education	2,050,107		2,256,689	10.1%	2,459,944	9.0%
	Career & Tech Education	353,640		405,951	14.8%	455,260	12.1%
	Honors/ Academic Performance	92,200		149,720	62.4%	152,460	1.8%
	Non-English Speaking Program	7,450		10,596	42.2%	10,980	3.6%
	Total	22,334,409		23,139,274	3.6%	23,476,181	1.5%
	\$/ADM	7,516		7,855	4.5%	8,029	2.2%
	CARES - ESSER I	270,086					
	Dec 2020 Stimulus ESSER II	948,877					
	ARP ESSER III	2,131,043					
	Total ESSER \$/ADM	1,127					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5255	South Madison Com Sch Corp						
	Non-Virtual ADM	4,396		4,362	-0.8%	4,341	-0.5%
	Virtual ADM	55		57	4.5%	57	-0.5%
	Total ADM	4,451		4,419	-0.7%	4,399	-0.5%
	Complexity Index	0.0977		0.0938	-4.0%	0.0938	0.0%
	Foundation	27,701,451		28,414,609	2.6%	28,609,089	0.7%
	Complexity	1,641,671		1,651,154	0.6%	1,660,214	0.5%
	Total Basic Tuition Support	29,343,122		30,065,763	2.5%	30,269,303	0.7%
	Special Education	2,969,547		3,076,066	3.6%	3,258,074	5.9%
	Career & Tech Education	454,250		546,598	20.3%	658,949	20.6%
	Honors/ Academic Performance	142,800		167,000	16.9%	159,420	-4.5%
	Non-English Speaking Program	12,275		37,174	202.9%	39,976	7.5%
	Total	32,921,994		33,892,601	2.9%	34,385,722	1.5%
	\$/ADM	7,396		7,669	3.7%	7,818	1.9%
	CARES - ESSER I	301,554					
	Dec 2020 Stimulus ESSER II	1,180,608					
	ARP ESSER III	2,651,477					
	Total ESSER \$/ADM	929					
5265	Alexandria Com School Corp						
	Non-Virtual ADM	1,416		1,412	-0.3%	1,405	-0.5%
	Virtual ADM	18		10	-44.6%	10	-0.5%
	Total ADM	1,433		1,421	-0.8%	1,414	-0.5%
	Complexity Index	0.1885		0.2134	13.2%	0.2134	0.0%
	Foundation	8,918,389		9,147,457	2.6%	9,207,369	0.7%
	Complexity	1,019,708		1,208,169	18.5%	1,214,462	0.5%
	Total Basic Tuition Support	9,938,097		10,355,626	4.2%	10,421,831	0.6%
	Special Education	1,064,595		1,126,999	5.9%	1,146,904	1.8%
	Career & Tech Education	190,280		192,169	1.0%	198,966	3.5%
	Honors/ Academic Performance	47,400		64,980	37.1%	62,340	-4.1%
	Non-English Speaking Program	20,902		19,396	-7.2%	19,396	0.0%
	Total	11,261,274		11,759,170	4.4%	11,849,437	0.8%
	\$/ADM	7,859		8,273	5.3%	8,378	1.3%
	CARES - ESSER I	538,342					
	Dec 2020 Stimulus ESSER II	1,434,988					
	ARP ESSER III	3,222,779					
	Total ESSER \$/ADM	3,626					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5275	Anderson Community School Corp						
	Non-Virtual ADM	5,906		5,730	-3.0%	5,515	-3.8%
	Virtual ADM	32		30	-5.3%	29	-3.8%
	Total ADM	5,938		5,760	-3.0%	5,543	-3.8%
	Complexity Index	0.3918		0.4028	2.8%	0.4028	0.0%
	Foundation	36,990,852		37,076,994	0.2%	36,098,795	-2.6%
	Complexity	8,781,859		9,241,032	5.2%	8,985,260	-2.8%
	Total Basic Tuition Support	45,772,711		46,318,026	1.2%	45,084,055	-2.7%
	Special Education	5,410,050		5,515,576	2.0%	5,601,737	1.6%
	Career & Tech Education	1,266,690		1,440,270	13.7%	1,593,581	10.6%
	Honors/ Academic Performance	62,100		118,740	91.2%	115,240	-2.9%
	Non-English Speaking Program	176,945		218,392	23.4%	229,392	5.0%
	Total	52,688,496		53,611,004	1.8%	52,624,005	-1.8%
	\$/ADM	8,874		9,307	4.9%	9,493	2.0%
	CARES - ESSER I	2,829,664					
	Dec 2020 Stimulus ESSER II	11,859,565					
	ARP ESSER III	26,634,899					
	Total ESSER \$/ADM	6,960					
5280	Elwood Community School Corp						
	Non-Virtual ADM	1,434		1,410	-1.7%	1,400	-0.7%
	Virtual ADM	43		36	-15.4%	36	-0.7%
	Total ADM	1,477		1,446	-2.1%	1,437	-0.7%
	Complexity Index	0.2886		0.2616	-9.4%	0.2616	0.0%
	Foundation	9,168,464		9,279,479	1.2%	9,326,424	0.5%
	Complexity	1,609,065		1,506,571	-6.4%	1,512,180	0.4%
	Total Basic Tuition Support	10,777,529		10,786,050	0.1%	10,838,604	0.5%
	Special Education	1,160,096		1,226,583	5.7%	1,328,072	8.3%
	Career & Tech Education	367,030		471,301	28.4%	555,899	17.9%
	Honors/ Academic Performance	30,500		51,200	67.9%	48,540	-5.2%
	Non-English Speaking Program	10,628		18,078	70.1%	19,178	6.1%
	Total	12,345,783		12,553,212	1.7%	12,790,293	1.9%
	\$/ADM	8,359		8,682	3.9%	8,904	2.6%
	CARES - ESSER I	397,276					
	Dec 2020 Stimulus ESSER II	1,553,312					
	ARP ESSER III	3,488,518					
	Total ESSER \$/ADM	3,683					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5300	M S D Decatur Township						
	Non-Virtual ADM	6,572		6,517	-0.8%	6,460	-0.9%
	Virtual ADM	1		1	-0.5%	1	-1.0%
	Total ADM	6,573		6,518	-0.8%	6,461	-0.9%
	Complexity Index	0.2569		0.2608	1.5%	0.2608	0.0%
	Foundation	40,978,603		41,985,610	2.5%	42,102,963	0.3%
	Complexity	6,374,010		6,770,319	6.2%	6,780,173	0.1%
	Total Basic Tuition Support	47,352,613		48,755,929	3.0%	48,883,136	0.3%
	Special Education	5,152,738		5,524,394	7.2%	5,818,831	5.3%
	Career & Tech Education	1,273,370		1,568,641	23.2%	1,753,060	11.8%
	Honors/ Academic Performance	118,200		137,200	16.1%	139,500	1.7%
	Non-English Speaking Program	235,985		350,836	48.7%	376,386	7.3%
	Total	54,132,906		56,337,000	4.1%	56,970,913	1.1%
	\$/ADM	8,236		8,644	4.9%	8,818	2.0%
	CARES - ESSER I	1,460,603					
	Dec 2020 Stimulus ESSER II	5,459,442					
	ARP ESSER III	12,261,130					
	Total ESSER \$/ADM	2,918					
5310	Franklin Township Com Sch Corp						
	Non-Virtual ADM	10,850		11,050	1.8%	11,339	2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	10,850		11,050	1.8%	11,339	2.6%
	Complexity Index	0.1230		0.1305	6.1%	0.1305	0.0%
	Foundation	67,646,633		71,184,100	5.2%	73,893,526	3.8%
	Complexity	5,037,748		5,743,569	14.0%	5,954,228	3.7%
	Total Basic Tuition Support	72,684,381		76,927,669	5.8%	79,847,754	3.8%
	Special Education	7,948,123		8,420,007	5.9%	8,935,853	6.1%
	Career & Tech Education	1,971,280		2,462,544	24.9%	2,906,087	18.0%
	Honors/ Academic Performance	244,200		359,400	47.2%	400,500	11.4%
	Non-English Speaking Program	347,636		500,624	44.0%	535,068	6.9%
	Total	83,195,620		88,670,244	6.6%	92,625,262	4.5%
	\$/ADM	7,668		8,024	4.6%	8,169	1.8%
	CARES - ESSER I	847,551					
	Dec 2020 Stimulus ESSER II	3,362,334					
	ARP ESSER III	7,551,324					
	Total ESSER \$/ADM	1,084					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5330	M S D Lawrence Township						
	Non-Virtual ADM	15,718		15,777	0.4%	15,691	-0.5%
	Virtual ADM	102		53	-48.2%	53	-0.5%
	Total ADM	15,820		15,829	0.1%	15,744	-0.5%
	Complexity Index	0.2453		0.2496	1.8%	0.2496	0.0%
	Foundation	98,539,187		101,921,682	3.4%	102,551,339	0.6%
	Complexity	14,649,015		15,736,916	7.4%	15,812,971	0.5%
	Total Basic Tuition Support	113,188,202		117,658,598	3.9%	118,364,310	0.6%
	Special Education	9,350,970		9,484,760	1.4%	9,565,579	0.9%
	Career & Tech Education	3,537,580		3,956,682	11.8%	4,213,523	6.5%
	Honors/ Academic Performance	378,500		552,860	46.1%	589,960	6.7%
	Non-English Speaking Program	1,152,260		1,552,952	34.8%	1,675,958	7.9%
	Total	127,607,512		133,205,852	4.4%	134,409,330	0.9%
	\$/ADM	8,066		8,415	4.3%	8,537	1.5%
	CARES - ESSER I	3,260,989					
	Dec 2020 Stimulus ESSER II	13,166,038					
	ARP ESSER III	29,569,051					
	Total ESSER \$/ADM	2,908					
5340	M S D Perry Township						
	Non-Virtual ADM	15,904		15,701	-1.3%	15,492	-1.3%
	Virtual ADM	3		3	-1.8%	3	-1.4%
	Total ADM	15,907		15,704	-1.3%	15,495	-1.3%
	Complexity Index	0.2421		0.2408	-0.5%	0.2408	0.0%
	Foundation	99,178,992		101,159,133	2.0%	100,976,283	-0.2%
	Complexity	14,538,126		15,061,388	3.6%	15,014,079	-0.3%
	Total Basic Tuition Support	113,717,118		116,220,521	2.2%	115,990,362	-0.2%
	Special Education	12,293,951		13,369,005	8.7%	14,512,157	8.6%
	Career & Tech Education	2,237,720		2,869,518	28.2%	3,401,098	18.5%
	Honors/ Academic Performance	372,300		588,160	58.0%	605,220	2.9%
	Non-English Speaking Program	1,715,669		2,044,222	19.2%	2,108,040	3.1%
	Total	130,336,758		135,091,426	3.6%	136,616,877	1.1%
	\$/ADM	8,194		8,603	5.0%	8,817	2.5%
	CARES - ESSER I	2,890,807					
	Dec 2020 Stimulus ESSER II	11,820,444					
	ARP ESSER III	26,547,039					
	Total ESSER \$/ADM	2,594					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5350	M S D Pike Township						
	Non-Virtual ADM	10,267		10,124	-1.4%	9,910	-2.1%
	Virtual ADM	12		2	-83.0%	2	-2.0%
	Total ADM	10,278		10,126	-1.5%	9,912	-2.1%
	Complexity Index	0.2489		0.2481	-0.3%	0.2481	0.0%
	Foundation	64,072,575		65,227,897	1.8%	64,594,074	-1.0%
	Complexity	9,657,209		10,006,019	3.6%	9,895,561	-1.1%
	Total Basic Tuition Support	73,729,784		75,233,916	2.0%	74,489,635	-1.0%
	Special Education	6,361,120		6,586,179	3.5%	6,916,635	5.0%
	Career & Tech Education	2,156,550		2,327,689	7.9%	2,443,990	5.0%
	Honors/ Academic Performance	171,200		329,440	92.4%	339,520	3.1%
	Non-English Speaking Program	796,952		1,073,952	34.8%	1,116,446	4.0%
	Total	83,215,606		85,551,176	2.8%	85,306,226	-0.3%
	\$/ADM	8,096		8,449	4.4%	8,606	1.9%
	CARES - ESSER I	2,681,046					
	Dec 2020 Stimulus ESSER II	10,539,661					
	ARP ESSER III	23,670,582					
	Total ESSER \$/ADM	3,589					
5360	M S D Warren Township						
	Non-Virtual ADM	10,759		10,610	-1.4%	10,403	-1.9%
	Virtual ADM	692		620	-10.4%	608	-1.9%
	Total ADM	11,451		11,230	-1.9%	11,011	-1.9%
	Complexity Index	0.3413		0.3214	-5.8%	0.3214	0.0%
	Foundation	70,746,675		71,743,187	1.4%	71,165,406	-0.8%
	Complexity	14,752,938		14,375,722	-2.6%	14,240,856	-0.9%
	Total Basic Tuition Support	85,499,613		86,118,909	0.7%	85,406,262	-0.8%
	Special Education	7,604,073		7,804,748	2.6%	8,017,804	2.7%
	Career & Tech Education	2,347,010		2,497,842	6.4%	2,592,747	3.8%
	Honors/ Academic Performance	182,600		541,400	196.5%	574,480	6.1%
	Non-English Speaking Program	530,437		668,158	26.0%	718,220	7.5%
	Total	96,163,733		97,631,057	1.5%	97,309,513	-0.3%
	\$/ADM	8,398		8,694	3.5%	8,837	1.6%
	CARES - ESSER I	3,060,784					
	Dec 2020 Stimulus ESSER II	12,742,426					
	ARP ESSER III	28,617,679					
	Total ESSER \$/ADM	3,879					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5370	M S D Washington Township						
	Non-Virtual ADM	10,317		10,110	-2.0%	9,875	-2.3%
	Virtual ADM	25		2	-92.0%	2	-2.6%
	Total ADM	10,341		10,112	-2.2%	9,877	-2.3%
	Complexity Index	0.2121		0.2087	-1.6%	0.2087	0.0%
	Foundation	64,453,253		65,136,749	1.1%	64,368,436	-1.2%
	Complexity	8,279,836		8,405,230	1.5%	8,295,047	-1.3%
	Total Basic Tuition Support	72,733,089		73,541,979	1.1%	72,663,483	-1.2%
	Special Education	6,828,353		7,022,391	2.8%	7,136,954	1.6%
	Career & Tech Education	1,286,240		1,469,673	14.3%	1,649,219	12.2%
	Honors/ Academic Performance	355,800		473,040	33.0%	496,660	5.0%
	Non-English Speaking Program	628,909		840,158	33.6%	875,658	4.2%
	Total	81,832,391		83,347,241	1.9%	82,821,974	-0.6%
	\$/ADM	7,913		8,243	4.2%	8,385	1.7%
	CARES - ESSER I	2,194,146					
	Dec 2020 Stimulus ESSER II	10,262,392					
	ARP ESSER III	23,047,875					
	Total ESSER \$/ADM	3,433					
5375	M S D Wayne Township						
	Non-Virtual ADM	15,383		15,376	0.0%	15,314	-0.4%
	Virtual ADM	560		570	1.8%	568	-0.4%
	Total ADM	15,943		15,946	0.0%	15,882	-0.4%
	Complexity Index	0.2547		0.2657	4.3%	0.2657	0.0%
	Foundation	98,877,748		102,174,406	3.3%	102,945,085	0.8%
	Complexity	15,328,554		16,875,502	10.1%	16,980,225	0.6%
	Total Basic Tuition Support	114,206,302		119,049,908	4.2%	119,925,310	0.7%
	Special Education	11,577,278		11,902,678	2.8%	12,208,557	2.6%
	Career & Tech Education	2,097,730		2,459,916	17.3%	2,769,294	12.6%
	Honors/ Academic Performance	470,600		1,285,080	173.1%	1,350,980	5.1%
	Non-English Speaking Program	1,275,426		1,741,168	36.5%	1,871,844	7.5%
	Total	129,627,336		136,438,750	5.3%	138,125,985	1.2%
	\$/ADM	8,131		8,556	5.2%	8,697	1.6%
	CARES - ESSER I	4,276,259					
	Dec 2020 Stimulus ESSER II	16,496,865					
	ARP ESSER III	37,049,615					
	Total ESSER \$/ADM	3,627					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5380	Beech Grove City Schools						
	Non-Virtual ADM	2,766		2,682	-3.0%	2,575	-4.0%
	Virtual ADM	4		-	-100.0%	-	0.0%
	Total ADM	2,770		2,682	-3.1%	2,575	-4.0%
	Complexity Index	0.2828		0.2855	1.0%	0.2855	0.0%
	Foundation	17,264,559		17,279,925	0.1%	16,783,849	-2.9%
	Complexity	2,956,635		3,050,274	3.2%	2,958,742	-3.0%
	Total Basic Tuition Support	20,221,194		20,330,199	0.5%	19,742,591	-2.9%
	Special Education	2,103,586		2,207,513	4.9%	2,245,158	1.7%
	Career & Tech Education	791,040		854,541	8.0%	913,294	6.9%
	Honors/ Academic Performance	37,600		58,160	54.7%	57,100	-1.8%
	Non-English Speaking Program	40,627		58,396	43.7%	60,928	4.3%
	Total	23,194,047		23,508,809	1.4%	23,019,071	-2.1%
	\$/ADM	8,375		8,764	4.6%	8,938	2.0%
	CARES - ESSER I	615,567					
	Dec 2020 Stimulus ESSER II	2,657,292					
	ARP ESSER III	5,967,899					
	Total ESSER \$/ADM	3,337					
5385	Indianapolis Public Schools						
	Non-Virtual ADM	29,735		29,693	-0.1%	29,241	-1.5%
	Virtual ADM	552		534	-3.2%	525	-1.5%
	Total ADM	30,287		30,227	-0.2%	29,766	-1.5%
	Complexity Index	0.3842		0.3657	-4.8%	0.3657	0.0%
	Foundation	188,320,538		194,204,038	3.1%	193,471,218	-0.4%
	Complexity	43,926,328		44,027,440	0.2%	43,803,021	-0.5%
	Total Basic Tuition Support	232,246,866		238,231,478	2.6%	237,274,239	-0.4%
	Special Education	21,572,438		22,876,678	6.0%	23,589,536	3.1%
	Career & Tech Education	3,444,970		3,648,732	5.9%	3,792,840	3.9%
	Honors/ Academic Performance	362,100		452,300	24.9%	460,600	1.8%
	Non-English Speaking Program	2,951,152		3,966,956	34.4%	4,214,040	6.2%
	Total	260,577,526		269,176,144	3.3%	269,331,255	0.1%
	\$/ADM	8,604		8,905	3.5%	9,048	1.6%
	CARES - ESSER I	18,446,838					
	Dec 2020 Stimulus ESSER II	80,851,804					
	ARP ESSER III	183,094,116					
	Total ESSER \$/ADM	9,324					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5400	School Town of Speedway						
	Non-Virtual ADM	1,834		1,843	0.5%	1,839	-0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,834		1,843	0.5%	1,839	-0.2%
	Complexity Index	0.1627		0.1457	-10.4%	0.1457	0.0%
	Foundation	11,434,990		11,870,448	3.8%	11,983,427	1.0%
	Complexity	1,126,424		1,069,335	-5.1%	1,078,085	0.8%
	Total Basic Tuition Support	12,561,414		12,939,783	3.0%	13,061,512	0.9%
	Special Education	1,046,453		1,100,608	5.2%	1,156,464	5.1%
	Career & Tech Education	156,040		159,733	2.4%	166,137	4.0%
	Honors/ Academic Performance	86,900		100,640	15.8%	100,220	-0.4%
	Non-English Speaking Program	163,578		234,124	43.1%	244,086	4.3%
	Total	14,014,385		14,534,888	3.7%	14,728,419	1.3%
	\$/ADM	7,641		7,888	3.2%	8,010	1.5%
	CARES - ESSER I	362,219					
	Dec 2020 Stimulus ESSER II	1,342,693					
	ARP ESSER III	3,015,498					
	Total ESSER \$/ADM	2,574					
5455	Culver Community Schools Corp						
	Non-Virtual ADM	790		788	-0.2%	796	1.1%
	Virtual ADM	8		6	-24.1%	6	1.0%
	Total ADM	798		794	-0.5%	803	1.0%
	Complexity Index	0.1956		0.1863	-4.8%	0.1863	0.0%
	Foundation	4,967,699		5,110,298	2.9%	5,224,053	2.2%
	Complexity	589,209		589,324	0.0%	601,640	2.1%
	Total Basic Tuition Support	5,556,908		5,699,622	2.6%	5,825,693	2.2%
	Special Education	642,396		706,687	10.0%	764,149	8.1%
	Career & Tech Education	212,120		219,291	3.4%	226,881	3.5%
	Honors/ Academic Performance	6,600		15,560	135.8%	15,360	-1.3%
	Non-English Speaking Program	2,008		2,304	14.7%	2,304	0.0%
	Total	6,420,032		6,643,464	3.5%	6,834,387	2.9%
	\$/ADM	8,046		8,365	4.0%	8,516	1.8%
	CARES - ESSER I	347,963					
	Dec 2020 Stimulus ESSER II	647,619					
	ARP ESSER III	1,454,460					
	Total ESSER \$/ADM	3,070					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5470	Argos Community Schools						
	Non-Virtual ADM	650		663	1.9%	670	1.1%
	Virtual ADM	3		3	1.0%	3	1.3%
	Total ADM	653		666	1.9%	673	1.1%
	Complexity Index	0.1214		0.1364	12.4%	0.1364	0.0%
	Foundation	4,071,175		4,285,899	5.3%	4,383,428	2.3%
	Complexity	299,449		361,695	20.8%	369,430	2.1%
	Total Basic Tuition Support	4,370,624		4,647,594	6.3%	4,752,858	2.3%
	Special Education	566,194		591,987	4.6%	643,368	8.7%
	Career & Tech Education	121,400		137,013	12.9%	154,250	12.6%
	Honors/ Academic Performance	26,400		30,520	15.6%	30,340	-0.6%
	Non-English Speaking Program	5,002		768	-84.6%	768	0.0%
	Total	5,089,620		5,407,882	6.3%	5,581,584	3.2%
	\$/ADM	7,789		8,123	4.3%	8,293	2.1%
	CARES - ESSER I	121,435					
	Dec 2020 Stimulus ESSER II	477,565					
	ARP ESSER III	1,072,542					
	Total ESSER \$/ADM	2,558					
5480	Bremen Public Schools						
	Non-Virtual ADM	1,442		1,441	-0.1%	1,431	-0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,442		1,441	-0.1%	1,431	-0.7%
	Complexity Index	0.0980		0.0723	-26.2%	0.0723	0.0%
	Foundation	8,993,800		9,284,017	3.2%	9,328,858	0.5%
	Complexity	533,642		415,014	-22.2%	416,470	0.4%
	Total Basic Tuition Support	9,527,442		9,699,031	1.8%	9,745,328	0.5%
	Special Education	747,081		766,763	2.6%	786,558	2.6%
	Career & Tech Education	330,620		398,694	20.6%	444,908	11.6%
	Honors/ Academic Performance	40,700		63,860	56.9%	64,860	1.6%
	Non-English Speaking Program	74,592		105,398	41.3%	113,036	7.2%
	Total	10,720,435		11,033,746	2.9%	11,154,690	1.1%
	\$/ADM	7,432		7,656	3.0%	7,792	1.8%
	CARES - ESSER I	112,034					
	Dec 2020 Stimulus ESSER II	426,832					
	ARP ESSER III	958,605					
	Total ESSER \$/ADM	1,038					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5485	Plymouth Community School Corp						
	Non-Virtual ADM	3,176		3,103	-2.3%	3,034	-2.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,176		3,103	-2.3%	3,034	-2.2%
	Complexity Index	0.1336		0.1210	-9.4%	0.1210	0.0%
	Foundation	19,802,360		19,989,204	0.9%	19,771,372	-1.1%
	Complexity	1,601,784		1,495,435	-6.6%	1,477,165	-1.2%
	Total Basic Tuition Support	21,404,144		21,484,639	0.4%	21,248,537	-1.1%
	Special Education	1,477,884		1,545,013	4.5%	1,580,743	2.3%
	Career & Tech Education	747,260		832,112	11.4%	903,950	8.6%
	Honors/ Academic Performance	57,300		136,380	138.0%	136,040	-0.2%
	Non-English Speaking Program	151,892		180,668	18.9%	187,714	3.9%
	Total	23,838,480		24,178,812	1.4%	24,056,984	-0.5%
	\$/ADM	7,506		7,792	3.8%	7,930	1.8%
	CARES - ESSER I	527,113					
	Dec 2020 Stimulus ESSER II	1,944,239					
	ARP ESSER III	4,366,484					
	Total ESSER \$/ADM	2,153					
5495	Triton School Corporation						
	Non-Virtual ADM	944		943	-0.1%	950	0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	944		943	-0.1%	950	0.6%
	Complexity Index	0.1381		0.0971	-29.7%	0.0971	0.0%
	Foundation	5,885,840		6,077,383	3.3%	6,188,022	1.8%
	Complexity	492,136		364,859	-25.9%	371,006	1.7%
	Total Basic Tuition Support	6,377,976		6,442,242	1.0%	6,559,028	1.8%
	Special Education	466,572		500,026	7.2%	525,672	5.1%
	Career & Tech Education	195,750		243,161	24.2%	281,853	15.9%
	Honors/ Academic Performance	25,000		31,500	26.0%	30,920	-1.8%
	Non-English Speaking Program	4,640		8,842	90.5%	9,392	6.2%
	Total	7,069,938		7,225,771	2.2%	7,406,865	2.5%
	\$/ADM	7,489		7,659	2.3%	7,801	1.8%
	CARES - ESSER I	103,187					
	Dec 2020 Stimulus ESSER II	366,199					
	ARP ESSER III	822,432					
	Total ESSER \$/ADM	1,368					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5520	Shoals Community School Corp						
	Non-Virtual ADM	616		637	3.5%	652	2.3%
	Virtual ADM	17		12	-25.6%	13	2.3%
	Total ADM	632		650	2.8%	664	2.3%
	Complexity Index	0.1545		0.1528	-1.1%	0.1528	0.0%
	Foundation	3,925,089		4,172,991	6.3%	4,317,524	3.5%
	Complexity	368,608		395,358	7.3%	408,510	3.3%
	Total Basic Tuition Support	4,293,697		4,568,349	6.4%	4,726,034	3.5%
	Special Education	664,885		672,415	1.1%	697,838	3.8%
	Career & Tech Education	174,040		188,552	8.3%	198,162	5.1%
	Honors/ Academic Performance	16,500		25,560	54.9%	27,760	8.6%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	5,149,122		5,454,876	5.9%	5,649,794	3.6%
	\$/ADM	8,147		8,397	3.1%	8,504	1.3%
	CARES - ESSER I	124,112					
	Dec 2020 Stimulus ESSER II	441,520					
	ARP ESSER III	991,590					
	Total ESSER \$/ADM	2,464					
5525	Loogootee Community Sch Corp						
	Non-Virtual ADM	729		710	-2.6%	696	-2.0%
	Virtual ADM	12		12	-2.4%	11	-2.0%
	Total ADM	741		722	-2.6%	707	-2.0%
	Complexity Index	0.1004		0.0919	-8.5%	0.0919	0.0%
	Foundation	4,608,914		4,637,646	0.6%	4,597,368	-0.9%
	Complexity	280,846		264,158	-5.9%	261,516	-1.0%
	Total Basic Tuition Support	4,889,760		4,901,804	0.2%	4,858,884	-0.9%
	Special Education	604,988		664,153	9.8%	724,988	9.2%
	Career & Tech Education	153,140		171,299	11.9%	183,450	7.1%
	Honors/ Academic Performance	33,400		64,400	92.8%	64,580	0.3%
	Non-English Speaking Program	2,455		3,020	23.0%	3,020	0.0%
	Total	5,683,743		5,804,676	2.1%	5,834,922	0.5%
	\$/ADM	7,670		8,043	4.9%	8,251	2.6%
	CARES - ESSER I	124,405					
	Dec 2020 Stimulus ESSER II	458,862					
	ARP ESSER III	1,030,538					
	Total ESSER \$/ADM	2,178					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5615	Maconaquah School Corp						
	Non-Virtual ADM	1,855		1,819	-1.9%	1,771	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,855		1,819	-1.9%	1,771	-2.7%
	Complexity Index	0.2233		0.2250	0.8%	0.2250	0.0%
	Foundation	11,567,047		11,720,897	1.3%	11,542,063	-1.5%
	Complexity	1,563,842		1,630,554	4.3%	1,603,527	-1.7%
	Total Basic Tuition Support	13,130,889		13,351,451	1.7%	13,145,590	-1.5%
	Special Education	1,221,164		1,274,896	4.4%	1,307,677	2.6%
	Career & Tech Education	341,100		392,867	15.2%	438,348	11.6%
	Honors/ Academic Performance	47,700		81,100	70.0%	90,000	11.0%
	Non-English Speaking Program	14,878		20,776	39.6%	22,426	7.9%
	Total	14,755,731		15,121,090	2.5%	15,004,041	-0.8%
	\$/ADM	7,954		8,311	4.5%	8,472	1.9%
	CARES - ESSER I	395,326					
	Dec 2020 Stimulus ESSER II	1,523,598					
	ARP ESSER III	3,421,784					
	Total ESSER \$/ADM	2,879					
5620	North Miami Community Schools						
	Non-Virtual ADM	766		744	-2.7%	725	-2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	766		744	-2.7%	725	-2.6%
	Complexity Index	0.0952		0.1425	49.7%	0.1425	0.0%
	Foundation	4,772,893		4,795,940	0.5%	4,726,976	-1.4%
	Complexity	275,106		422,552	53.6%	415,918	-1.6%
	Total Basic Tuition Support	5,047,999		5,218,492	3.4%	5,142,894	-1.4%
	Special Education	506,026		535,654	5.9%	555,877	3.8%
	Career & Tech Education	193,130		204,330	5.8%	218,157	6.8%
	Honors/ Academic Performance	20,200		48,720	141.2%	55,820	14.6%
	Non-English Speaking Program	4,151		4,556	9.8%	4,556	0.0%
	Total	5,771,506		6,011,752	4.2%	5,977,304	-0.6%
	\$/ADM	7,540		8,075	7.1%	8,241	2.1%
	CARES - ESSER I	127,500					
	Dec 2020 Stimulus ESSER II	425,652					
	ARP ESSER III	955,954					
	Total ESSER \$/ADM	1,971					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5625 Oak Hill United School Corp					
Non-Virtual ADM	1,583	1,577	-0.3%	1,554	-1.5%
Virtual ADM	10	6	-37.9%	6	-1.4%
Total ADM	1,592	1,583	-0.6%	1,559	-1.5%
Complexity Index	0.1368	0.1305	-4.6%	0.1305	0.0%
Foundation	9,918,544	10,193,310	2.8%	10,156,996	-0.4%
Complexity	822,249	822,918	0.1%	818,893	-0.5%
Total Basic Tuition Support	10,740,793	11,016,228	2.6%	10,975,889	-0.4%
Special Education	1,027,794	1,067,097	3.8%	1,119,416	4.9%
Career & Tech Education	600,930	717,641	19.4%	798,819	11.3%
Honors/ Academic Performance	45,900	84,700	84.5%	90,300	6.6%
Non-English Speaking Program	6,067	5,542	-8.6%	5,926	6.9%
Total	12,421,484	12,891,208	3.8%	12,990,350	0.8%
\$/ADM	7,801	8,142	4.4%	8,330	2.3%
CARES - ESSER I	165,103				
Dec 2020 Stimulus ESSER II	622,097				
ARP ESSER III	1,397,141				
Total ESSER \$/ADM	1,372				
5635 Peru Community Schools					
Non-Virtual ADM	1,855	1,825	-1.6%	1,792	-1.8%
Virtual ADM	2	1	-35.0%	1	-2.1%
Total ADM	1,856	1,826	-1.6%	1,793	-1.8%
Complexity Index	0.2595	0.2886	11.2%	0.2886	0.0%
Foundation	11,570,758	11,762,988	1.7%	11,684,308	-0.7%
Complexity	1,818,156	2,099,118	15.5%	2,082,312	-0.8%
Total Basic Tuition Support	13,388,914	13,862,106	3.5%	13,766,620	-0.7%
Special Education	1,287,300	1,292,556	0.4%	1,323,412	2.4%
Career & Tech Education	502,820	511,917	1.8%	523,183	2.2%
Honors/ Academic Performance	20,200	60,840	201.2%	65,140	7.1%
Non-English Speaking Program	11,700	7,472	-36.1%	8,022	7.4%
Total	15,210,934	15,734,891	3.4%	15,686,377	-0.3%
\$/ADM	8,196	8,617	5.1%	8,748	1.5%
CARES - ESSER I	545,224				
Dec 2020 Stimulus ESSER II	2,031,207				
ARP ESSER III	4,561,802				
Total ESSER \$/ADM	3,846				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5705	Richland-Bean Blossom C S C						
	Non-Virtual ADM	2,627		2,620	-0.3%	2,594	-1.0%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	2,629		2,620	-0.3%	2,594	-1.0%
	Complexity Index	0.1192		0.0976	-18.1%	0.0976	0.0%
	Foundation	16,389,946		16,879,972	3.0%	16,908,129	0.2%
	Complexity	1,182,997		1,018,615	-13.9%	1,018,951	0.0%
	Total Basic Tuition Support	17,572,943		17,898,587	1.9%	17,927,080	0.2%
	Special Education	1,849,716		1,960,243	6.0%	2,026,150	3.4%
	Career & Tech Education	339,460		392,310	15.6%	431,762	10.1%
	Honors/ Academic Performance	98,000		159,020	62.3%	160,480	0.9%
	Non-English Speaking Program	4,016		8,728	117.3%	9,112	4.4%
	Total	19,864,135		20,418,888	2.8%	20,554,584	0.7%
	\$/ADM	7,556		7,793	3.1%	7,922	1.7%
	CARES - ESSER I	260,361					
	Dec 2020 Stimulus ESSER II	1,045,177					
	ARP ESSER III	2,347,318					
	Total ESSER \$/ADM	1,389					
5740	Monroe County Com Sch Corp						
	Non-Virtual ADM	10,190		10,087	-1.0%	9,982	-1.0%
	Virtual ADM	34		28	-17.5%	27	-1.0%
	Total ADM	10,223		10,115	-1.1%	10,009	-1.0%
	Complexity Index	0.1508		0.1432	-5.0%	0.1432	0.0%
	Foundation	63,709,075		65,134,646	2.2%	65,203,784	0.1%
	Complexity	5,819,648		5,769,338	-0.9%	5,767,751	0.0%
	Total Basic Tuition Support	69,528,723		70,903,984	2.0%	70,971,535	0.1%
	Special Education	7,304,715		7,681,409	5.2%	8,011,094	4.3%
	Career & Tech Education	1,403,480		1,504,750	7.2%	1,607,901	6.9%
	Honors/ Academic Performance	408,900		514,260	25.8%	555,860	8.1%
	Non-English Speaking Program	140,981		226,102	60.4%	243,578	7.7%
	Total	78,786,799		80,830,505	2.6%	81,389,968	0.7%
	\$/ADM	7,707		7,991	3.7%	8,131	1.8%
	CARES - ESSER I	1,788,837					
	Dec 2020 Stimulus ESSER II	7,193,256					
	ARP ESSER III	16,155,032					
	Total ESSER \$/ADM	2,459					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5835	North Montgomery Com Sch Corp						
	Non-Virtual ADM	1,757		1,739	-1.0%	1,714	-1.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,757		1,739	-1.0%	1,714	-1.4%
	Complexity Index	0.1248		0.1177	-5.7%	0.1177	0.0%
	Foundation	10,951,778		11,205,118	2.3%	11,172,451	-0.3%
	Complexity	827,523		815,423	-1.5%	811,952	-0.4%
	Total Basic Tuition Support	11,779,301		12,020,541	2.0%	11,984,403	-0.3%
	Special Education	1,136,913		1,183,545	4.1%	1,229,830	3.9%
	Career & Tech Education	391,310		424,811	8.6%	445,613	4.9%
	Honors/ Academic Performance	59,100		77,600	31.3%	74,720	-3.7%
	Non-English Speaking Program	15,929		18,722	17.5%	18,888	0.9%
	Total	13,382,553		13,725,219	2.6%	13,753,454	0.2%
	\$/ADM	7,619		7,891	3.6%	8,023	1.7%
	CARES - ESSER I	213,772					
	Dec 2020 Stimulus ESSER II	816,701					
	ARP ESSER III	1,834,193					
	Total ESSER \$/ADM	1,631					
5845	South Montgomery Com Sch Corp						
	Non-Virtual ADM	1,585		1,570	-1.0%	1,562	-0.5%
	Virtual ADM	3		3	-1.3%	3	-0.3%
	Total ADM	1,588		1,573	-1.0%	1,565	-0.5%
	Complexity Index	0.1144		0.1099	-3.9%	0.1099	0.0%
	Foundation	9,899,934		10,129,182	2.3%	10,193,223	0.6%
	Complexity	685,902		688,467	0.4%	691,902	0.5%
	Total Basic Tuition Support	10,585,836		10,817,649	2.2%	10,885,125	0.6%
	Special Education	1,036,354		1,091,833	5.4%	1,151,418	5.5%
	Career & Tech Education	313,580		368,292	17.4%	426,001	15.7%
	Honors/ Academic Performance	39,600		70,480	78.0%	71,440	1.4%
	Non-English Speaking Program	624		768	23.0%	768	0.0%
	Total	11,975,994		12,349,022	3.1%	12,534,752	1.5%
	\$/ADM	7,540		7,852	4.1%	8,012	2.0%
	CARES - ESSER I	178,572					
	Dec 2020 Stimulus ESSER II	836,141					
	ARP ESSER III	1,877,854					
	Total ESSER \$/ADM	1,821					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5855	Crawfordsville Com Schools						
	Non-Virtual ADM	2,368		2,372	0.2%	2,370	-0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,368		2,372	0.2%	2,370	-0.1%
	Complexity Index	0.2307		0.2129	-7.7%	0.2129	0.0%
	Foundation	14,764,480		15,280,521	3.5%	15,445,518	1.1%
	Complexity	2,062,268		2,011,421	-2.5%	2,030,433	0.9%
	Total Basic Tuition Support	16,826,748		17,291,942	2.8%	17,475,951	1.1%
	Special Education	1,997,859		2,173,324	8.8%	2,338,616	7.6%
	Career & Tech Education	358,380		416,657	16.3%	463,026	11.1%
	Honors/ Academic Performance	55,400		74,520	34.5%	72,800	-2.3%
	Non-English Speaking Program	102,297		145,612	42.3%	156,602	7.5%
	Total	19,340,684		20,102,055	3.9%	20,506,995	2.0%
	\$/ADM	8,168		8,475	3.8%	8,653	2.1%
	CARES - ESSER I	454,947					
	Dec 2020 Stimulus ESSER II	1,784,625					
	ARP ESSER III	4,008,014					
	Total ESSER \$/ADM	2,638					
5900	Monroe-Gregg School District						
	Non-Virtual ADM	1,537		1,535	-0.1%	1,536	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,537		1,535	-0.1%	1,536	0.1%
	Complexity Index	0.0912		0.1033	13.3%	0.1033	0.0%
	Foundation	9,583,196		9,886,505	3.2%	10,011,057	1.3%
	Complexity	529,158		631,435	19.3%	638,545	1.1%
	Total Basic Tuition Support	10,112,354		10,517,940	4.0%	10,649,602	1.3%
	Special Education	990,273		1,044,615	5.5%	1,099,743	5.3%
	Career & Tech Education	205,060		220,896	7.7%	232,038	5.0%
	Honors/ Academic Performance	39,700		39,120	-1.5%	41,280	5.5%
	Non-English Speaking Program	5,761		5,656	-1.8%	5,656	0.0%
	Total	11,353,148		11,828,227	4.2%	12,028,319	1.7%
	\$/ADM	7,387		7,707	4.3%	7,830	1.6%
	CARES - ESSER I	98,247					
	Dec 2020 Stimulus ESSER II	397,461					
	ARP ESSER III	892,642					
	Total ESSER \$/ADM	903					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5910	Eminence Community School Corp						
	Non-Virtual ADM	294		289	-1.7%	280	-3.0%
	Virtual ADM	4		1	-75.8%	1	-3.1%
	Total ADM	298		290	-2.7%	281	-3.0%
	Complexity Index	0.1446		0.1126	-22.1%	0.1126	0.0%
	Foundation	1,854,290		1,866,405	0.7%	1,831,108	-1.9%
	Complexity	162,670		130,004	-20.1%	127,373	-2.0%
	Total Basic Tuition Support	2,016,960		1,996,409	-1.0%	1,958,481	-1.9%
	Special Education	299,347		307,695	2.8%	316,128	2.7%
	Career & Tech Education	54,560		54,828	0.5%	54,257	-1.0%
	Honors/ Academic Performance	14,400		21,160	46.9%	23,320	10.2%
	Non-English Speaking Program	312		-	-100.0%	-	0.0%
	Total	2,385,579		2,380,092	-0.2%	2,352,186	-1.2%
	\$/ADM	8,005		8,211	2.6%	8,367	1.9%
	CARES - ESSER I	57,860					
	Dec 2020 Stimulus ESSER II	166,866					
	ARP ESSER III	374,757					
	Total ESSER \$/ADM	2,012					
5925	M S D Martinsville Schools						
	Non-Virtual ADM	3,783		3,740	-1.1%	3,599	-3.8%
	Virtual ADM	99		85	-13.2%	82	-3.8%
	Total ADM	3,881		3,825	-1.4%	3,682	-3.8%
	Complexity Index	0.1671		0.1677	0.4%	0.1677	0.0%
	Foundation	24,108,282		24,560,204	1.9%	23,912,596	-2.6%
	Complexity	2,448,374		2,555,132	4.4%	2,484,421	-2.8%
	Total Basic Tuition Support	26,556,656		27,115,336	2.1%	26,397,017	-2.6%
	Special Education	3,588,787		3,902,581	8.7%	4,227,355	8.3%
	Career & Tech Education	815,870		968,830	18.7%	1,098,405	13.4%
	Honors/ Academic Performance	117,800		210,000	78.3%	221,060	5.3%
	Non-English Speaking Program	5,981		10,938	82.9%	12,038	10.1%
	Total	31,085,094		32,207,685	3.6%	31,955,875	-0.8%
	\$/ADM	8,009		8,420	5.1%	8,680	3.1%
	CARES - ESSER I	596,322					
	Dec 2020 Stimulus ESSER II	2,986,467					
	ARP ESSER III	6,707,181					
	Total ESSER \$/ADM	2,651					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5930	Mooreville Con School Corp						
	Non-Virtual ADM	4,304		4,267	-0.9%	4,237	-0.7%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	4,305		4,267	-0.9%	4,237	-0.7%
	Complexity Index	0.1411		0.1202	-14.8%	0.1202	0.0%
	Foundation	26,840,741		27,485,663	2.4%	27,611,389	0.5%
	Complexity	2,293,058		2,042,694	-10.9%	2,049,268	0.3%
	Total Basic Tuition Support	29,133,799		29,528,357	1.4%	29,660,657	0.4%
	Special Education	3,065,392		3,193,908	4.2%	3,394,457	6.3%
	Career & Tech Education	1,001,820		1,218,141	21.6%	1,399,603	14.9%
	Honors/ Academic Performance	174,400		224,840	28.9%	231,680	3.0%
	Non-English Speaking Program	11,828		31,736	168.3%	33,988	7.1%
	Total	33,387,239		34,196,982	2.4%	34,720,385	1.5%
	\$/ADM	7,755		8,015	3.3%	8,195	2.2%
	CARES - ESSER I	372,367					
	Dec 2020 Stimulus ESSER II	1,837,155					
	ARP ESSER III	4,125,990					
	Total ESSER \$/ADM	1,472					
5945	North Newton School Corp						
	Non-Virtual ADM	1,131		1,097	-3.0%	1,066	-2.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,131		1,097	-3.0%	1,066	-2.8%
	Complexity Index	0.1708		0.1457	-14.7%	0.1457	0.0%
	Foundation	7,053,406		7,066,680	0.2%	6,949,566	-1.7%
	Complexity	729,402		636,594	-12.7%	625,215	-1.8%
	Total Basic Tuition Support	7,782,808		7,703,274	-1.0%	7,574,781	-1.7%
	Special Education	878,844		905,863	3.1%	958,355	5.8%
	Career & Tech Education	232,340		271,515	16.9%	306,442	12.9%
	Honors/ Academic Performance	37,500		55,400	47.7%	56,660	2.3%
	Non-English Speaking Program	14,730		18,836	27.9%	19,770	5.0%
	Total	8,946,222		8,954,888	0.1%	8,916,008	-0.4%
	\$/ADM	7,908		8,163	3.2%	8,361	2.4%
	CARES - ESSER I	143,539					
	Dec 2020 Stimulus ESSER II	535,607					
	ARP ESSER III	1,202,896					
	Total ESSER \$/ADM	1,664					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5995	South Newton School Corp						
	Non-Virtual ADM	809		810	0.1%	797	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	809		810	0.1%	797	-1.6%
	Complexity Index	0.2361		0.2359	-0.1%	0.2359	0.0%
	Foundation	5,040,998		5,215,637	3.5%	5,191,605	-0.5%
	Complexity	720,600		760,721	5.6%	756,204	-0.6%
	Total Basic Tuition Support	5,761,598		5,976,358	3.7%	5,947,809	-0.5%
	Special Education	563,117		592,037	5.1%	624,660	5.5%
	Career & Tech Education	219,730		246,006	12.0%	265,693	8.0%
	Honors/ Academic Performance	21,300		45,320	112.8%	47,760	5.4%
	Non-English Speaking Program	14,779		18,120	22.6%	18,888	4.2%
	Total	6,580,524		6,877,841	4.5%	6,904,810	0.4%
	\$/ADM	8,139		8,495	4.4%	8,668	2.0%
	CARES - ESSER I	172,803					
	Dec 2020 Stimulus ESSER II	621,687					
	ARP ESSER III	1,396,222					
	Total ESSER \$/ADM	2,710					
6055	Central Noble Com School Corp						
	Non-Virtual ADM	1,140		1,140	0.0%	1,136	-0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,140		1,140	0.0%	1,136	-0.4%
	Complexity Index	0.1057		0.0770	-27.2%	0.0770	0.0%
	Foundation	7,107,901		7,346,682	3.4%	7,403,540	0.8%
	Complexity	454,883		349,760	-23.1%	352,000	0.6%
	Total Basic Tuition Support	7,562,784		7,696,442	1.8%	7,755,540	0.8%
	Special Education	1,051,149		1,145,645	9.0%	1,240,828	8.3%
	Career & Tech Education	166,180		177,439	6.8%	182,679	3.0%
	Honors/ Academic Performance	40,000		74,520	86.3%	74,680	0.2%
	Non-English Speaking Program	3,214		3,570	11.1%	3,570	0.0%
	Total	8,823,327		9,097,616	3.1%	9,257,297	1.8%
	\$/ADM	7,740		7,977	3.1%	8,149	2.1%
	CARES - ESSER I	172,398					
	Dec 2020 Stimulus ESSER II	568,012					
	ARP ESSER III	1,275,675					
	Total ESSER \$/ADM	1,768					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6060	East Noble School Corp						
	Non-Virtual ADM	3,297		3,248	-1.5%	3,179	-2.1%
	Virtual ADM	19		17	-11.1%	17	-2.1%
	Total ADM	3,316		3,265	-1.5%	3,196	-2.1%
	Complexity Index	0.1281		0.1134	-11.5%	0.1134	0.0%
	Foundation	20,655,698		21,015,175	1.7%	20,812,502	-1.0%
	Complexity	1,603,430		1,474,603	-8.0%	1,458,437	-1.1%
	Total Basic Tuition Support	22,259,128		22,489,778	1.0%	22,270,939	-1.0%
	Special Education	2,847,769		3,083,719	8.3%	3,322,520	7.7%
	Career & Tech Education	464,550		500,442	7.7%	539,018	7.7%
	Honors/ Academic Performance	86,000		159,040	84.9%	155,820	-2.0%
	Non-English Speaking Program	45,366		65,100	43.5%	63,232	-2.9%
	Total	25,702,813		26,298,079	2.3%	26,351,529	0.2%
	\$/ADM	7,752		8,055	3.9%	8,245	2.4%
	CARES - ESSER I	409,867					
	Dec 2020 Stimulus ESSER II	1,553,873					
	ARP ESSER III	3,489,778					
	Total ESSER \$/ADM	1,645					
6065	West Noble School Corporation						
	Non-Virtual ADM	2,155		2,104	-2.4%	2,061	-2.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,155		2,104	-2.4%	2,061	-2.0%
	Complexity Index	0.0957		0.0705	-26.3%	0.0705	0.0%
	Foundation	13,437,859		13,550,780	0.8%	13,431,732	-0.9%
	Complexity	778,620		590,664	-24.1%	584,694	-1.0%
	Total Basic Tuition Support	14,216,479		14,141,444	-0.5%	14,016,426	-0.9%
	Special Education	1,310,303		1,379,734	5.3%	1,427,306	3.4%
	Career & Tech Education	535,680		562,584	5.0%	580,627	3.2%
	Honors/ Academic Performance	56,600		92,980	64.3%	86,180	-7.3%
	Non-English Speaking Program	226,803		282,632	24.6%	291,992	3.3%
	Total	16,345,865		16,459,374	0.7%	16,402,531	-0.3%
	\$/ADM	7,584		7,825	3.2%	7,958	1.7%
	CARES - ESSER I	310,770					
	Dec 2020 Stimulus ESSER II	1,125,792					
	ARP ESSER III	2,528,369					
	Total ESSER \$/ADM	1,840					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6080	Rising Sun-Ohio Co Com						
	Non-Virtual ADM	768		767	-0.1%	765	-0.3%
	Virtual ADM	1		1	99.0%	1	-1.0%
	Total ADM	769		768	0.0%	766	-0.3%
	Complexity Index	0.1141		0.1455	27.5%	0.1455	0.0%
	Foundation	4,791,130		4,947,429	3.3%	4,988,485	0.8%
	Complexity	331,016		445,163	34.5%	448,254	0.7%
	Total Basic Tuition Support	5,122,146		5,392,592	5.3%	5,436,739	0.8%
	Special Education	601,403		621,540	3.3%	645,115	3.8%
	Career & Tech Education	214,150		266,590	24.5%	311,312	16.8%
	Honors/ Academic Performance	16,500		39,840	141.5%	41,800	4.9%
	Non-English Speaking Program	312		384	23.0%	384	0.0%
	Total	5,954,511		6,320,946	6.2%	6,435,350	1.8%
	\$/ADM	7,748		8,229	6.2%	8,406	2.1%
	CARES - ESSER I	97,486					
	Dec 2020 Stimulus ESSER II	335,185					
	ARP ESSER III	752,777					
	Total ESSER \$/ADM	1,543					
6145	Orleans Community Schools						
	Non-Virtual ADM	878		906	3.3%	922	1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	878		906	3.3%	922	1.7%
	Complexity Index	0.1843		0.1437	-22.0%	0.1437	0.0%
	Foundation	5,471,213		5,839,447	6.7%	6,006,393	2.9%
	Complexity	610,503		518,824	-15.0%	532,944	2.7%
	Total Basic Tuition Support	6,081,716		6,358,271	4.5%	6,539,337	2.8%
	Special Education	809,080		891,824	10.2%	969,731	8.7%
	Career & Tech Education	225,900		291,114	28.9%	345,305	18.6%
	Honors/ Academic Performance	11,000		18,120	64.7%	20,600	13.7%
	Non-English Speaking Program	1,653		934	-43.5%	934	0.0%
	Total	7,129,349		7,560,263	6.0%	7,875,907	4.2%
	\$/ADM	8,125		8,340	2.7%	8,545	2.5%
	CARES - ESSER I	182,317					
	Dec 2020 Stimulus ESSER II	691,141					
	ARP ESSER III	1,552,205					
	Total ESSER \$/ADM	2,764					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6155	Paoli Community School Corp						
	Non-Virtual ADM	1,188		1,148	-3.3%	1,118	-2.6%
	Virtual ADM	17		14	-18.2%	13	-2.6%
	Total ADM	1,204		1,162	-3.5%	1,131	-2.6%
	Complexity Index	0.1963		0.1522	-22.5%	0.1522	0.0%
	Foundation	7,491,509		7,470,079	-0.3%	7,359,726	-1.5%
	Complexity	892,200		704,183	-21.1%	692,855	-1.6%
	Total Basic Tuition Support	8,383,709		8,174,262	-2.5%	8,052,581	-1.5%
	Special Education	853,109		885,310	3.8%	895,286	1.1%
	Career & Tech Education	284,950		313,330	10.0%	333,639	6.5%
	Honors/ Academic Performance	32,000		80,640	152.0%	84,300	4.5%
	Non-English Speaking Program	-		2,584	0.0%	2,584	0.0%
	Total	9,553,768		9,456,126	-1.0%	9,368,390	-0.9%
	\$/ADM	7,935		8,140	2.6%	8,281	1.7%
	CARES - ESSER I	354,699					
	Dec 2020 Stimulus ESSER II	1,531,651					
	ARP ESSER III	3,439,871					
	Total ESSER \$/ADM	4,424					
6160	Springs Valley Com School Corp						
	Non-Virtual ADM	825		822	-0.3%	820	-0.2%
	Virtual ADM	10		9	-6.0%	9	-0.1%
	Total ADM	834		831	-0.4%	829	-0.2%
	Complexity Index	0.1302		0.1273	-2.2%	0.1273	0.0%
	Foundation	5,191,106		5,342,322	2.9%	5,394,068	1.0%
	Complexity	409,919		421,165	2.7%	424,679	0.8%
	Total Basic Tuition Support	5,601,025		5,763,487	2.9%	5,818,747	1.0%
	Special Education	498,642		547,595	9.8%	588,558	7.5%
	Career & Tech Education	241,610		271,831	12.5%	295,684	8.8%
	Honors/ Academic Performance	20,900		55,900	167.5%	60,360	8.0%
	Non-English Speaking Program	759		2,418	218.5%	2,418	0.0%
	Total	6,362,936		6,641,231	4.4%	6,765,767	1.9%
	\$/ADM	7,629		7,995	4.8%	8,161	2.1%
	CARES - ESSER I	222,773					
	Dec 2020 Stimulus ESSER II	767,452					
	ARP ESSER III	1,723,589					
	Total ESSER \$/ADM	3,254					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6195	Spencer-Owen Community Schools						
	Non-Virtual ADM	2,119		2,064	-2.6%	2,006	-2.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,119		2,064	-2.6%	2,006	-2.8%
	Complexity Index	0.1711		0.1923	12.4%	0.1923	0.0%
	Foundation	13,208,910		13,294,838	0.7%	13,071,603	-1.7%
	Complexity	1,368,346		1,580,707	15.5%	1,552,105	-1.8%
	Total Basic Tuition Support	14,577,256		14,875,545	2.0%	14,623,708	-1.7%
	Special Education	2,013,411		2,134,244	6.0%	2,232,112	4.6%
	Career & Tech Education	444,560		541,377	21.8%	613,771	13.4%
	Honors/ Academic Performance	45,900		119,420	160.2%	127,220	6.5%
	Non-English Speaking Program	2,143		4,504	110.2%	4,504	0.0%
	Total	17,083,270		17,675,090	3.5%	17,601,315	-0.4%
	\$/ADM	8,064		8,564	6.2%	8,775	2.5%
	CARES - ESSER I	525,423					
	Dec 2020 Stimulus ESSER II	1,910,041					
	ARP ESSER III	4,289,682					
	Total ESSER \$/ADM	3,174					
6260	Southwest Parke Com Sch Corp						
	Non-Virtual ADM	946		947	0.1%	939	-0.8%
	Virtual ADM	4		3	-19.5%	3	-0.6%
	Total ADM	950		950	0.0%	943	-0.8%
	Complexity Index	0.2108		0.1885	-10.6%	0.1885	0.0%
	Foundation	5,920,014		6,118,648	3.4%	6,140,537	0.4%
	Complexity	756,057		713,485	-5.6%	715,076	0.2%
	Total Basic Tuition Support	6,676,071		6,832,133	2.3%	6,855,613	0.3%
	Special Education	747,749		818,422	9.5%	892,107	9.0%
	Career & Tech Education	205,340		223,163	8.7%	230,228	3.2%
	Honors/ Academic Performance	51,900		100,220	93.1%	101,900	1.7%
	Non-English Speaking Program	2,590		1,650	-36.3%	1,650	0.0%
	Total	7,683,650		7,975,588	3.8%	8,081,498	1.3%
	\$/ADM	8,087		8,393	3.8%	8,572	2.1%
	CARES - ESSER I	180,922					
	Dec 2020 Stimulus ESSER II	685,547					
	ARP ESSER III	1,539,641					
	Total ESSER \$/ADM	2,532					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6325	Perry Central Com Schools Corp						
	Non-Virtual ADM	1,205		1,212	0.6%	1,217	0.5%
	Virtual ADM	16		18	13.2%	18	0.5%
	Total ADM	1,221		1,230	0.7%	1,235	0.5%
	Complexity Index	0.1284		0.1202	-6.4%	0.1202	0.0%
	Foundation	7,597,971		7,905,098	4.0%	8,033,632	1.6%
	Complexity	591,831		588,795	-0.5%	597,563	1.5%
	Total Basic Tuition Support	8,189,802		8,493,893	3.7%	8,631,195	1.6%
	Special Education	1,050,001		1,129,427	7.6%	1,204,736	6.7%
	Career & Tech Education	392,990		468,789	19.3%	533,905	13.9%
	Honors/ Academic Performance	37,800		78,160	106.8%	75,680	-3.2%
	Non-English Speaking Program	937		768	-18.0%	768	0.0%
	Total	9,671,530		10,171,037	5.2%	10,446,284	2.7%
	\$/ADM	7,921		8,270	4.4%	8,455	2.2%
	CARES - ESSER I	91,560					
	Dec 2020 Stimulus ESSER II	353,299					
	ARP ESSER III	793,460					
	Total ESSER \$/ADM	1,014					
6340	Cannelton City Schools						
	Non-Virtual ADM	196		196	-0.2%	192	-2.0%
	Virtual ADM	14		6	-56.8%	6	-1.9%
	Total ADM	210		201	-3.9%	197	-2.0%
	Complexity Index	0.2939		0.3636	23.7%	0.3636	0.0%
	Foundation	1,293,607		1,291,555	-0.2%	1,280,630	-0.8%
	Complexity	232,434		291,621	25.5%	288,771	-1.0%
	Total Basic Tuition Support	1,526,041		1,583,176	3.7%	1,569,401	-0.9%
	Special Education	210,908		223,725	6.1%	237,299	6.1%
	Career & Tech Education	42,720		44,711	4.7%	46,075	3.1%
	Honors/ Academic Performance	12,200		18,540	52.0%	18,020	-2.8%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,791,869		1,870,152	4.4%	1,870,795	0.0%
	\$/ADM	8,553		9,287	8.6%	9,479	2.1%
	CARES - ESSER I	143,429					
	Dec 2020 Stimulus ESSER II	459,801					
	ARP ESSER III	1,032,648					
	Total ESSER \$/ADM	7,808					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6350	Tell City-Troy Twp School Corp						
	Non-Virtual ADM	1,369		1,357	-0.9%	1,345	-0.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,369		1,357	-0.9%	1,345	-0.9%
	Complexity Index	0.1847		0.1664	-9.9%	0.1664	0.0%
	Foundation	8,533,408		8,740,635	2.4%	8,766,375	0.3%
	Complexity	954,264		899,259	-5.8%	900,702	0.2%
	Total Basic Tuition Support	9,487,672		9,639,894	1.6%	9,667,077	0.3%
	Special Education	1,236,611		1,310,316	6.0%	1,386,685	5.8%
	Career & Tech Education	295,610		280,876	-5.0%	279,649	-0.4%
	Honors/ Academic Performance	58,000		84,820	46.2%	83,540	-1.5%
	Non-English Speaking Program	5,222		8,520	63.2%	9,070	6.5%
	Total	11,083,115		11,324,426	2.2%	11,426,021	0.9%
	\$/ADM	8,098		8,346	3.1%	8,494	1.8%
	CARES - ESSER I	251,156					
	Dec 2020 Stimulus ESSER II	913,088					
	ARP ESSER III	2,050,665					
	Total ESSER \$/ADM	2,349					
6375	North Central Parke Con Sch Corp						
	Non-Virtual ADM	1,146		1,136	-0.9%	1,124	-1.0%
	Virtual ADM	14		12	-12.4%	12	-1.0%
	Total ADM	1,160		1,147	-1.0%	1,136	-1.0%
	Complexity Index	0.2386		0.2110	-11.6%	0.2110	0.0%
	Foundation	7,216,857		7,379,733	2.3%	7,389,715	0.1%
	Complexity	1,044,385		964,236	-7.7%	964,252	0.0%
	Total Basic Tuition Support	8,261,242		8,343,969	1.0%	8,353,967	0.1%
	Special Education	878,981		925,122	5.2%	988,688	6.9%
	Career & Tech Education	320,500		355,453	10.9%	387,862	9.1%
	Honors/ Academic Performance	29,700		41,940	41.2%	43,040	2.6%
	Non-English Speaking Program	1,696		768	-54.7%	768	0.0%
	Total	9,492,119		9,667,252	1.8%	9,774,325	1.1%
	\$/ADM	8,186		8,426	2.9%	8,607	2.1%
	CARES - ESSER I	458,718					
	Dec 2020 Stimulus ESSER II	1,392,896					
	ARP ESSER III	3,128,247					
	Total ESSER \$/ADM	4,295					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6445	Pike County School Corp						
	Non-Virtual ADM	1,502		1,457	-3.0%	1,419	-2.6%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	1,503		1,457	-3.0%	1,419	-2.6%
	Complexity Index	0.1655		0.1570	-5.1%	0.1570	0.0%
	Foundation	9,370,270		9,388,603	0.2%	9,246,939	-1.5%
	Complexity	939,014		911,359	-2.9%	896,415	-1.6%
	Total Basic Tuition Support	10,309,284		10,299,962	-0.1%	10,143,354	-1.5%
	Special Education	1,182,868		1,252,989	5.9%	1,308,912	4.5%
	Career & Tech Education	439,640		520,190	18.3%	573,990	10.3%
	Honors/ Academic Performance	43,700		84,660	93.7%	95,040	12.3%
	Non-English Speaking Program	2,185		2,086	-4.5%	2,086	0.0%
	Total	11,977,677		12,159,887	1.5%	12,123,382	-0.3%
	\$/ADM	7,969		8,344	4.7%	8,544	2.4%
	CARES - ESSER I	278,847					
	Dec 2020 Stimulus ESSER II	852,775					
	ARP ESSER III	1,915,211					
	Total ESSER \$/ADM	2,027					
6460	M S D Boone Township						
	Non-Virtual ADM	994		979	-1.5%	957	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	994		979	-1.5%	957	-2.3%
	Complexity Index	0.1158		0.1316	13.6%	0.1316	0.0%
	Foundation	6,194,473		6,305,236	1.8%	6,234,651	-1.1%
	Complexity	434,309		513,033	18.1%	506,616	-1.3%
	Total Basic Tuition Support	6,628,782		6,818,269	2.9%	6,741,267	-1.1%
	Special Education	749,865		784,014	4.6%	831,372	6.0%
	Career & Tech Education	318,590		404,876	27.1%	467,137	15.4%
	Honors/ Academic Performance	25,700		33,420	30.0%	36,640	9.6%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	7,722,937		8,040,579	4.1%	8,076,416	0.4%
	\$/ADM	7,773		8,215	5.7%	8,442	2.8%
	CARES - ESSER I	102,286					
	Dec 2020 Stimulus ESSER II	370,146					
	ARP ESSER III	831,294					
	Total ESSER \$/ADM	1,312					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6470	Duneland School Corporation						
	Non-Virtual ADM	5,601		5,600	0.0%	5,576	-0.4%
	Virtual ADM	116		103	-10.5%	103	-0.4%
	Total ADM	5,716		5,703	-0.2%	5,679	-0.4%
	Complexity Index	0.0807		0.0785	-2.7%	0.0785	0.0%
	Foundation	35,531,239		36,641,339	3.1%	36,911,677	0.7%
	Complexity	1,741,322		1,783,278	2.4%	1,793,992	0.6%
	Total Basic Tuition Support	37,272,561		38,424,617	3.1%	38,705,669	0.7%
	Special Education	3,749,829		3,904,171	4.1%	4,049,614	3.7%
	Career & Tech Education	921,350		1,035,371	12.4%	1,150,547	11.1%
	Honors/ Academic Performance	207,300		319,880	54.3%	320,600	0.2%
	Non-English Speaking Program	18,121		26,464	46.0%	28,332	7.1%
	Total	42,169,161		43,710,503	3.7%	44,254,762	1.2%
	\$/ADM	7,377		7,664	3.9%	7,792	1.7%
	CARES - ESSER I	409,792					
	Dec 2020 Stimulus ESSER II	1,692,892					
	ARP ESSER III	3,801,994					
	Total ESSER \$/ADM	1,033					
6510	East Porter County School Corp						
	Non-Virtual ADM	2,419		2,378	-1.7%	2,346	-1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,419		2,378	-1.7%	2,346	-1.3%
	Complexity Index	0.0587		0.0495	-15.7%	0.0495	0.0%
	Foundation	15,079,348		15,320,816	1.6%	15,291,620	-0.2%
	Complexity	535,916		468,900	-12.5%	467,384	-0.3%
	Total Basic Tuition Support	15,615,264		15,789,716	1.1%	15,759,004	-0.2%
	Special Education	1,768,759		1,890,879	6.9%	2,026,959	7.2%
	Career & Tech Education	512,990		596,198	16.2%	662,147	11.1%
	Honors/ Academic Performance	106,800		128,180	20.0%	127,020	-0.9%
	Non-English Speaking Program	3,079		2,636	-14.4%	2,636	0.0%
	Total	18,006,892		18,407,609	2.2%	18,577,766	0.9%
	\$/ADM	7,445		7,740	4.0%	7,917	2.3%
	CARES - ESSER I	158,678					
	Dec 2020 Stimulus ESSER II	632,994					
	ARP ESSER III	1,421,615					
	Total ESSER \$/ADM	915					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6520	Porter Township School Corp						
	Non-Virtual ADM	1,381		1,385	0.3%	1,386	0.1%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	1,381		1,385	0.3%	1,386	0.1%
	Complexity Index	0.0556		0.0552	-0.7%	0.0552	0.0%
	Foundation	8,610,068		8,919,046	3.6%	9,032,660	1.3%
	Complexity	289,858		304,399	5.0%	307,861	1.1%
	Total Basic Tuition Support	8,899,926		9,223,445	3.6%	9,340,521	1.3%
	Special Education	1,011,680		1,066,571	5.4%	1,133,899	6.3%
	Career & Tech Education	280,660		331,628	18.2%	388,983	17.3%
	Honors/ Academic Performance	54,700		115,400	111.0%	121,600	5.4%
	Non-English Speaking Program	3,349		7,306	118.2%	7,856	7.5%
	Total	10,250,315		10,744,350	4.8%	10,992,859	2.3%
	\$/ADM	7,422		7,760	4.6%	7,931	2.2%
	CARES - ESSER I	86,930					
	Dec 2020 Stimulus ESSER II	338,578					
	ARP ESSER III	760,399					
	Total ESSER \$/ADM	859					
6530	Union Township School Corp						
	Non-Virtual ADM	1,417		1,424	0.5%	1,419	-0.4%
	Virtual ADM	4		2	-43.0%	2	0.0%
	Total ADM	1,421		1,426	0.4%	1,421	-0.4%
	Complexity Index	0.0585		0.0610	4.3%	0.0610	0.0%
	Foundation	8,853,544		9,183,914	3.7%	9,256,035	0.8%
	Complexity	313,703		346,444	10.4%	348,698	0.7%
	Total Basic Tuition Support	9,167,247		9,530,358	4.0%	9,604,733	0.8%
	Special Education	919,888		997,863	8.5%	1,066,393	6.9%
	Career & Tech Education	186,040		201,680	8.4%	222,694	10.4%
	Honors/ Academic Performance	51,400		101,340	97.2%	103,620	2.2%
	Non-English Speaking Program	3,973		3,622	-8.8%	3,622	0.0%
	Total	10,328,548		10,834,863	4.9%	11,001,062	1.5%
	\$/ADM	7,271		7,598	4.5%	7,744	1.9%
	CARES - ESSER I	85,619					
	Dec 2020 Stimulus ESSER II	317,969					
	ARP ESSER III	714,114					
	Total ESSER \$/ADM	787					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6550	Portage Township Schools						
	Non-Virtual ADM	6,732		6,599	-2.0%	6,421	-2.7%
	Virtual ADM	1		2	94.5%	2	-2.6%
	Total ADM	6,733		6,601	-2.0%	6,423	-2.7%
	Complexity Index	0.1924		0.1901	-1.2%	0.1901	0.0%
	Foundation	41,979,320		42,518,992	1.3%	41,855,633	-1.6%
	Complexity	4,890,245		4,997,754	2.2%	4,913,197	-1.7%
	Total Basic Tuition Support	46,869,565		47,516,746	1.4%	46,768,830	-1.6%
	Special Education	5,656,650		6,109,731	8.0%	6,519,570	6.7%
	Career & Tech Education	1,579,450		1,778,229	12.6%	1,934,083	8.8%
	Honors/ Academic Performance	158,000		306,600	94.1%	304,260	-0.8%
	Non-English Speaking Program	82,233		95,810	16.5%	98,332	2.6%
	Total	54,345,898		55,807,116	2.7%	55,625,075	-0.3%
	\$/ADM	8,072		8,455	4.7%	8,661	2.4%
	CARES - ESSER I	1,097,945					
	Dec 2020 Stimulus ESSER II	5,039,577					
	ARP ESSER III	11,318,175					
	Total ESSER \$/ADM	2,593					
6560	Valparaiso Community Schools						
	Non-Virtual ADM	6,398		6,406	0.1%	6,415	0.1%
	Virtual ADM	3		2	-20.2%	2	0.5%
	Total ADM	6,401		6,408	0.1%	6,417	0.1%
	Complexity Index	0.0911		0.0920	1.0%	0.0920	0.0%
	Foundation	39,905,373		41,278,054	3.4%	41,819,975	1.3%
	Complexity	2,201,165		2,348,128	6.7%	2,375,771	1.2%
	Total Basic Tuition Support	42,106,538		43,626,182	3.6%	44,195,746	1.3%
	Special Education	5,065,667		5,564,978	9.9%	5,995,322	7.7%
	Career & Tech Education	773,540		973,608	25.9%	1,133,867	16.5%
	Honors/ Academic Performance	292,500		297,260	1.6%	294,100	-1.1%
	Non-English Speaking Program	44,679		53,862	20.6%	54,744	1.6%
	Total	48,282,924		50,515,890	4.6%	51,673,779	2.3%
	\$/ADM	7,544		7,883	4.5%	8,052	2.1%
	CARES - ESSER I	479,222					
	Dec 2020 Stimulus ESSER II	1,982,755					
	ARP ESSER III	4,452,986					
	Total ESSER \$/ADM	1,080					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6590	M S D Mount Vernon						
	Non-Virtual ADM	2,036		2,045	0.5%	2,028	-0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,036		2,045	0.5%	2,028	-0.8%
	Complexity Index	0.1935		0.1941	0.3%	0.1941	0.0%
	Foundation	12,694,741		13,176,725	3.8%	13,219,246	0.3%
	Complexity	1,487,250		1,581,329	6.3%	1,584,321	0.2%
	Total Basic Tuition Support	14,181,991		14,758,054	4.1%	14,803,567	0.3%
	Special Education	1,991,370		2,129,376	6.9%	2,271,394	6.7%
	Career & Tech Education	225,470		281,194	24.7%	325,327	15.7%
	Honors/ Academic Performance	31,600		70,160	122.0%	72,460	3.3%
	Non-English Speaking Program	2,498		9,890	296.0%	10,440	5.6%
	Total	16,432,929		17,248,674	5.0%	17,483,188	1.4%
	\$/ADM	8,071		8,433	4.5%	8,619	2.2%
	CARES - ESSER I	271,823					
	Dec 2020 Stimulus ESSER II	1,114,481					
	ARP ESSER III	2,502,966					
	Total ESSER \$/ADM	1,910					
6600	M S D North Posey Co Schools						
	Non-Virtual ADM	1,378		1,365	-0.9%	1,346	-1.4%
	Virtual ADM	7		5	-24.1%	5	-1.4%
	Total ADM	1,385		1,370	-1.1%	1,351	-1.4%
	Complexity Index	0.1123		0.0827	-26.4%	0.0827	0.0%
	Foundation	8,627,774		8,821,769	2.2%	8,800,298	-0.2%
	Complexity	587,033		451,315	-23.1%	449,616	-0.4%
	Total Basic Tuition Support	9,214,807		9,273,084	0.6%	9,249,914	-0.2%
	Special Education	874,005		912,946	4.5%	934,150	2.3%
	Career & Tech Education	357,290		407,086	13.9%	429,956	5.6%
	Honors/ Academic Performance	73,000		113,960	56.1%	106,800	-6.3%
	Non-English Speaking Program	1,696		934	-44.9%	934	0.0%
	Total	10,520,798		10,708,010	1.8%	10,721,754	0.1%
	\$/ADM	7,598		7,815	2.9%	7,936	1.5%
	CARES - ESSER I	104,877					
	Dec 2020 Stimulus ESSER II	383,364					
	ARP ESSER III	860,981					
	Total ESSER \$/ADM	974					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6620	Eastern Pulaski Com Sch Corp						
	Non-Virtual ADM	1,115		1,086	-2.6%	1,060	-2.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,115		1,086	-2.6%	1,060	-2.4%
	Complexity Index	0.1445		0.1340	-7.3%	0.1340	0.0%
	Foundation	6,948,908		6,996,334	0.7%	6,907,759	-1.3%
	Complexity	607,949		579,646	-4.7%	571,551	-1.4%
	Total Basic Tuition Support	7,556,857		7,575,980	0.3%	7,479,310	-1.3%
	Special Education	600,291		602,646	0.4%	615,398	2.1%
	Career & Tech Education	185,480		186,191	0.4%	192,966	3.6%
	Honors/ Academic Performance	51,400		89,220	73.6%	89,100	-0.1%
	Non-English Speaking Program	2,143		3,902	82.1%	4,452	14.1%
	Total	8,396,171		8,457,939	0.7%	8,381,226	-0.9%
	\$/ADM	7,534		7,788	3.4%	7,907	1.5%
	CARES - ESSER I	195,046					
	Dec 2020 Stimulus ESSER II	685,614					
	ARP ESSER III	1,539,793					
	Total ESSER \$/ADM	2,172					
6630	West Central School Corp						
	Non-Virtual ADM	637		622	-2.3%	604	-2.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	637		622	-2.3%	604	-2.9%
	Complexity Index	0.2018		0.1714	-15.1%	0.1714	0.0%
	Foundation	3,969,014		4,006,924	1.0%	3,934,313	-1.8%
	Complexity	484,940		424,633	-12.4%	416,378	-1.9%
	Total Basic Tuition Support	4,453,954		4,431,557	-0.5%	4,350,691	-1.8%
	Special Education	431,160		433,945	0.6%	448,693	3.4%
	Career & Tech Education	237,870		247,506	4.1%	250,309	1.1%
	Honors/ Academic Performance	17,600		40,180	128.3%	45,000	12.0%
	Non-English Speaking Program	6,251		6,974	11.6%	7,358	5.5%
	Total	5,146,835		5,160,162	0.3%	5,102,051	-1.1%
	\$/ADM	8,085		8,296	2.6%	8,451	1.9%
	CARES - ESSER I	108,938					
	Dec 2020 Stimulus ESSER II	396,826					
	ARP ESSER III	891,215					
	Total ESSER \$/ADM	2,195					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6705	South Putnam Community Schools						
	Non-Virtual ADM	1,079		1,076	-0.3%	1,066	-1.0%
	Virtual ADM	2		1	-33.7%	1	-1.0%
	Total ADM	1,081		1,077	-0.3%	1,067	-1.0%
	Complexity Index	0.1091		0.1034	-5.2%	0.1034	0.0%
	Foundation	6,736,264		6,936,363	3.0%	6,949,678	0.2%
	Complexity	445,053		443,506	-0.3%	443,766	0.1%
	Total Basic Tuition Support	7,181,317		7,379,869	2.8%	7,393,444	0.2%
	Special Education	823,500		885,494	7.5%	951,113	7.4%
	Career & Tech Education	280,970		313,206	11.5%	344,993	10.1%
	Honors/ Academic Performance	23,100		73,380	217.7%	80,520	9.7%
	Non-English Speaking Program	2,724		2,636	-3.2%	2,636	0.0%
	Total	8,311,611		8,654,585	4.1%	8,772,706	1.4%
	\$/ADM	7,692		8,037	4.5%	8,225	2.3%
	CARES - ESSER I	130,310					
	Dec 2020 Stimulus ESSER II	502,607					
	ARP ESSER III	1,128,785					
	Total ESSER \$/ADM	1,630					
6715	North Putnam Community Schools						
	Non-Virtual ADM	1,294		1,282	-0.9%	1,268	-1.1%
	Virtual ADM	20		17	-15.9%	17	-1.1%
	Total ADM	1,314		1,299	-1.1%	1,285	-1.1%
	Complexity Index	0.1222		0.1219	-0.2%	0.1219	0.0%
	Foundation	8,174,085		8,353,576	2.2%	8,357,400	0.0%
	Complexity	606,161		630,829	4.1%	630,279	-0.1%
	Total Basic Tuition Support	8,780,246		8,984,405	2.3%	8,987,679	0.0%
	Special Education	1,141,717		1,149,131	0.6%	1,160,533	1.0%
	Career & Tech Education	313,070		354,920	13.4%	376,715	6.1%
	Honors/ Academic Performance	52,600		85,000	61.6%	86,300	1.5%
	Non-English Speaking Program	624		-	-100.0%	-	0.0%
	Total	10,288,257		10,573,456	2.8%	10,611,227	0.4%
	\$/ADM	7,830		8,138	3.9%	8,258	1.5%
	CARES - ESSER I	207,913					
	Dec 2020 Stimulus ESSER II	740,976					
	ARP ESSER III	1,664,127					
	Total ESSER \$/ADM	1,989					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6750 Cloverdale Community Schools					
Non-Virtual ADM	951	949	-0.2%	953	0.5%
Virtual ADM	749	808	8.0%	916	13.3%
Total ADM	1,699	1,757	3.4%	1,869	6.4%
Complexity Index	0.2252	0.1576	-30.0%	0.1576	0.0%
Foundation	9,893,231	10,536,982	6.5%	11,285,894	7.1%
Complexity	1,444,371	1,102,838	-23.6%	1,185,375	7.5%
Total Basic Tuition Support	11,337,602	11,639,820	2.7%	12,471,269	7.1%
Special Education	1,044,525	1,099,722	5.3%	1,190,071	8.2%
Career & Tech Education	221,850	210,301	-5.2%	221,608	5.4%
Honors/ Academic Performance	17,300	38,700	123.7%	46,100	19.1%
Non-English Speaking Program	937	1,152	23.0%	1,152	0.0%
Total	12,622,214	12,989,695	2.9%	13,930,200	7.2%
\$/ADM	7,429	7,394	-0.5%	7,453	0.8%
CARES - ESSER I	199,108				
Dec 2020 Stimulus ESSER II	758,486				
ARP ESSER III	1,703,452				
Total ESSER \$/ADM	1,566				
6755 Greencastle Community Sch Corp					
Non-Virtual ADM	1,725	1,692	-1.9%	1,666	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,725	1,692	-1.9%	1,666	-1.5%
Complexity Index	0.1796	0.1803	0.4%	0.1803	0.0%
Foundation	10,755,375	10,900,701	1.4%	10,859,017	-0.4%
Complexity	1,169,532	1,215,169	3.9%	1,208,922	-0.5%
Total Basic Tuition Support	11,924,907	12,115,870	1.6%	12,067,939	-0.4%
Special Education	1,472,615	1,621,237	10.1%	1,741,119	7.4%
Career & Tech Education	262,550	314,743	19.9%	362,337	15.1%
Honors/ Academic Performance	34,900	47,980	37.5%	51,220	6.8%
Non-English Speaking Program	6,520	8,022	23.0%	8,572	6.9%
Total	13,701,492	14,107,852	3.0%	14,231,187	0.9%
\$/ADM	7,943	8,337	5.0%	8,541	2.4%
CARES - ESSER I	241,311				
Dec 2020 Stimulus ESSER II	1,054,090				
ARP ESSER III	2,367,336				
Total ESSER \$/ADM	2,123				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6795	Union School Corporation						
	Non-Virtual ADM	226		206	-8.7%	198	-4.0%
	Virtual ADM	7,381		7,733	4.8%	8,422	8.9%
	Total ADM	7,607		7,940	4.4%	8,620	8.6%
	Complexity Index	0.3223		0.3241	0.6%	0.3241	0.0%
	Foundation	40,523,916		43,674,450	7.8%	47,946,117	9.8%
	Complexity	9,254,677		10,249,176	10.7%	11,242,560	9.7%
	Total Basic Tuition Support	49,778,593		53,923,626	8.3%	59,188,677	9.8%
	Special Education	6,058,969		6,678,724	10.2%	7,273,261	8.9%
	Career & Tech Education	955,840		1,238,255	29.5%	1,453,211	17.4%
	Honors/ Academic Performance	36,100		244,200	576.5%	293,300	20.1%
	Non-English Speaking Program	43,082		67,488	56.7%	72,158	6.9%
	Total	56,872,584		62,152,293	9.3%	68,280,607	9.9%
	\$/ADM	7,477		7,828	4.7%	7,921	1.2%
	CARES - ESSER I	110,398					
	Dec 2020 Stimulus ESSER II	402,683					
	ARP ESSER III	904,370					
	Total ESSER \$/ADM	186					
6805	Randolph Southern School Corp						
	Non-Virtual ADM	463		460	-0.6%	447	-2.7%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	463		460	-0.7%	447	-2.7%
	Complexity Index	0.1836		0.2042	11.2%	0.2042	0.0%
	Foundation	2,886,338		2,960,775	2.6%	2,915,771	-1.5%
	Complexity	320,900		373,811	16.5%	367,637	-1.7%
	Total Basic Tuition Support	3,207,238		3,334,586	4.0%	3,283,408	-1.5%
	Special Education	387,681		423,447	9.2%	460,185	8.7%
	Career & Tech Education	58,910		64,680	9.8%	64,466	-0.3%
	Honors/ Academic Performance	14,700		18,900	28.6%	18,160	-3.9%
	Non-English Speaking Program	2,902		5,988	106.3%	6,538	9.2%
	Total	3,671,431		3,847,601	4.8%	3,832,757	-0.4%
	\$/ADM	7,930		8,372	5.6%	8,567	2.3%
	CARES - ESSER I	132,071					
	Dec 2020 Stimulus ESSER II	470,396					
	ARP ESSER III	1,056,444					
	Total ESSER \$/ADM	3,583					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships
Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6820	Monroe Central School Corp						
	Non-Virtual ADM	1,063		1,062	-0.1%	1,062	0.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,063		1,062	-0.1%	1,062	0.0%
	Complexity Index	0.2024		0.2017	-0.3%	0.2017	0.0%
	Foundation	6,624,688		6,839,633	3.2%	6,920,044	1.2%
	Complexity	811,814		852,958	5.1%	861,836	1.0%
	Total Basic Tuition Support	7,436,502		7,692,591	3.4%	7,781,880	1.2%
	Special Education	717,784		789,859	10.0%	839,645	6.3%
	Career & Tech Education	231,820		224,727	-3.1%	221,118	-1.6%
	Honors/ Academic Performance	51,400		77,440	50.7%	78,280	1.1%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	8,437,506		8,784,617	4.1%	8,920,923	1.6%
	\$/ADM	7,941		8,274	4.2%	8,401	1.5%
	CARES - ESSER I	171,545					
	Dec 2020 Stimulus ESSER II	562,683					
	ARP ESSER III	1,263,705					
	Total ESSER \$/ADM	1,880					
6825	Randolph Central School Corp						
	Non-Virtual ADM	1,321		1,287	-2.6%	1,257	-2.3%
	Virtual ADM	17		16	-5.8%	15	-2.3%
	Total ADM	1,337		1,302	-2.6%	1,272	-2.3%
	Complexity Index	0.1705		0.1616	-5.2%	0.1616	0.0%
	Foundation	8,320,764		8,372,881	0.6%	8,275,529	-1.2%
	Complexity	860,547		838,075	-2.6%	827,231	-1.3%
	Total Basic Tuition Support	9,181,311		9,210,956	0.3%	9,102,760	-1.2%
	Special Education	1,291,204		1,381,923	7.0%	1,504,593	8.9%
	Career & Tech Education	280,380		287,095	2.4%	304,503	6.1%
	Honors/ Academic Performance	35,700		86,400	142.0%	90,040	4.2%
	Non-English Speaking Program	4,463		7,306	63.7%	7,856	7.5%
	Total	10,793,058		10,973,680	1.7%	11,009,752	0.3%
	\$/ADM	8,073		8,428	4.4%	8,655	2.7%
	CARES - ESSER I	369,579					
	Dec 2020 Stimulus ESSER II	1,350,324					
	ARP ESSER III	3,032,635					
	Total ESSER \$/ADM	3,555					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6835	Randolph Eastern School Corp						
	Non-Virtual ADM	843		855	1.5%	854	-0.1%
	Virtual ADM	2		2	-0.5%	2	-0.5%
	Total ADM	845		857	1.5%	856	-0.1%
	Complexity Index	0.2362		0.2500	5.8%	0.2500	0.0%
	Foundation	5,266,705		5,521,223	4.8%	5,577,268	1.0%
	Complexity	753,452		853,721	13.3%	861,236	0.9%
	Total Basic Tuition Support	6,020,157		6,374,944	5.9%	6,438,504	1.0%
	Special Education	529,880		576,349	8.8%	627,272	8.8%
	Career & Tech Education	202,070		249,475	23.5%	283,958	13.8%
	Honors/ Academic Performance	4,400		24,760	462.7%	25,000	1.0%
	Non-English Speaking Program	63,422		88,304	39.2%	93,036	5.4%
	Total	6,819,929		7,313,832	7.2%	7,467,770	2.1%
	\$/ADM	8,071		8,531	5.7%	8,723	2.3%
	CARES - ESSER I	241,795					
	Dec 2020 Stimulus ESSER II	908,957					
	ARP ESSER III	2,041,389					
	Total ESSER \$/ADM	3,778					
6865	South Ripley Com Sch Corp						
	Non-Virtual ADM	1,042		1,022	-1.8%	1,001	-2.1%
	Virtual ADM	13		11	-17.2%	11	-2.1%
	Total ADM	1,055		1,033	-2.0%	1,011	-2.1%
	Complexity Index	0.1905		0.1961	2.9%	0.1961	0.0%
	Foundation	6,562,650		6,644,694	1.3%	6,579,296	-1.0%
	Complexity	758,333		806,908	6.4%	797,901	-1.1%
	Total Basic Tuition Support	7,320,983		7,451,602	1.8%	7,377,197	-1.0%
	Special Education	880,892		939,332	6.6%	987,028	5.1%
	Career & Tech Education	252,100		252,172	0.0%	258,553	2.5%
	Honors/ Academic Performance	40,400		77,120	90.9%	80,900	4.9%
	Non-English Speaking Program	2,902		934	-67.8%	934	0.0%
	Total	8,497,277		8,721,160	2.6%	8,704,612	-0.2%
	\$/ADM	8,058		8,442	4.8%	8,609	2.0%
	CARES - ESSER I	227,064					
	Dec 2020 Stimulus ESSER II	824,203					
	ARP ESSER III	1,851,043					
	Total ESSER \$/ADM	2,752					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6895	Batesville Community Sch Corp						
	Non-Virtual ADM	2,174		2,170	-0.2%	2,161	-0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,174		2,170	-0.2%	2,161	-0.4%
	Complexity Index	0.0784		0.0626	-20.2%	0.0626	0.0%
	Foundation	13,553,892		13,977,401	3.1%	14,080,044	0.7%
	Complexity	643,370		541,001	-15.9%	544,232	0.6%
	Total Basic Tuition Support	14,197,262		14,518,402	2.3%	14,624,276	0.7%
	Special Education	1,220,630		1,274,629	4.4%	1,308,398	2.6%
	Career & Tech Education	487,210		479,329	-1.6%	492,501	2.7%
	Honors/ Academic Performance	84,700		142,140	67.8%	149,100	4.9%
	Non-English Speaking Program	14,864		18,390	23.7%	19,158	4.2%
	Total	16,004,666		16,432,890	2.7%	16,593,433	1.0%
	\$/ADM	7,362		7,574	2.9%	7,680	1.4%
	CARES - ESSER I	159,770					
	Dec 2020 Stimulus ESSER II	671,268					
	ARP ESSER III	1,507,573					
	Total ESSER \$/ADM	1,076					
6900	Jac-Cen-Del Community Sch Corp						
	Non-Virtual ADM	755		732	-3.0%	715	-2.3%
	Virtual ADM	13		3	-76.6%	3	-2.0%
	Total ADM	767		735	-4.2%	718	-2.3%
	Complexity Index	0.1514		0.1609	6.3%	0.1609	0.0%
	Foundation	4,770,608		4,731,040	-0.8%	4,676,009	-1.2%
	Complexity	438,376		470,933	7.4%	464,838	-1.3%
	Total Basic Tuition Support	5,208,984		5,201,973	-0.1%	5,140,847	-1.2%
	Special Education	600,585		633,847	5.5%	672,274	6.1%
	Career & Tech Education	270,570		304,039	12.4%	332,215	9.3%
	Honors/ Academic Performance	37,900		54,560	44.0%	55,160	1.1%
	Non-English Speaking Program	1,696		384	-77.4%	384	0.0%
	Total	6,119,735		6,194,803	1.2%	6,200,880	0.1%
	\$/ADM	7,979		8,430	5.7%	8,637	2.5%
	CARES - ESSER I	191,655					
	Dec 2020 Stimulus ESSER II	716,507					
	ARP ESSER III	1,609,173					
	Total ESSER \$/ADM	3,282					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6910	Milan Community Schools						
	Non-Virtual ADM	1,008		984	-2.4%	957	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,008		984	-2.4%	957	-2.7%
	Complexity Index	0.1702		0.1294	-24.0%	0.1294	0.0%
	Foundation	6,285,690		6,339,604	0.9%	6,239,865	-1.6%
	Complexity	647,733		507,208	-21.7%	498,567	-1.7%
	Total Basic Tuition Support	6,933,423		6,846,812	-1.2%	6,738,432	-1.6%
	Special Education	753,718		797,378	5.8%	831,352	4.3%
	Career & Tech Education	231,660		275,417	18.9%	310,236	12.6%
	Honors/ Academic Performance	19,500		44,820	129.8%	47,560	6.1%
	Non-English Speaking Program	447		1,536	243.6%	1,536	0.0%
	Total	7,938,748		7,965,963	0.3%	7,929,116	-0.5%
	\$/ADM	7,875		8,095	2.8%	8,281	2.3%
	CARES - ESSER I	113,880					
	Dec 2020 Stimulus ESSER II	418,071					
	ARP ESSER III	938,927					
	Total ESSER \$/ADM	1,459					
6995	Rush County Schools						
	Non-Virtual ADM	1,870		1,845	-1.3%	1,802	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,870		1,845	-1.3%	1,802	-2.3%
	Complexity Index	0.1705		0.1663	-2.5%	0.1663	0.0%
	Foundation	11,659,451		11,886,199	1.9%	11,744,709	-1.2%
	Complexity	1,203,607		1,222,145	1.5%	1,205,991	-1.3%
	Total Basic Tuition Support	12,863,058		13,108,344	1.9%	12,950,700	-1.2%
	Special Education	1,406,963		1,486,564	5.7%	1,599,101	7.6%
	Career & Tech Education	407,390		471,710	15.8%	543,647	15.3%
	Honors/ Academic Performance	35,600		129,700	264.3%	137,020	5.6%
	Non-English Speaking Program	4,910		5,272	7.4%	5,272	0.0%
	Total	14,717,921		15,201,590	3.3%	15,235,740	0.2%
	\$/ADM	7,871		8,239	4.7%	8,454	2.6%
	CARES - ESSER I	327,409					
	Dec 2020 Stimulus ESSER II	1,312,332					
	ARP ESSER III	2,947,312					
	Total ESSER \$/ADM	2,453					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7150	John Glenn School Corporation						
	Non-Virtual ADM	1,947		1,956	0.5%	1,956	0.0%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	1,949		1,956	0.4%	1,956	0.0%
	Complexity Index	0.1155		0.1254	8.6%	0.1254	0.0%
	Foundation	12,148,025		12,600,326	3.7%	12,747,937	1.2%
	Complexity	849,603		976,946	15.0%	987,070	1.0%
	Total Basic Tuition Support	12,997,628		13,577,272	4.5%	13,735,007	1.2%
	Special Education	1,050,810		1,082,384	3.0%	1,139,460	5.3%
	Career & Tech Education	442,930		498,352	12.5%	541,412	8.6%
	Honors/ Academic Performance	33,400		42,400	26.9%	42,400	0.0%
	Non-English Speaking Program	2,632		6,206	135.8%	6,756	8.9%
	Total	14,527,400		15,206,614	4.7%	15,465,035	1.7%
	\$/ADM	7,455		7,774	4.3%	7,906	1.7%
	CARES - ESSER I	188,291					
	Dec 2020 Stimulus ESSER II	633,656					
	ARP ESSER III	1,423,102					
	Total ESSER \$/ADM	1,152					
7175	Penn-Harris-Madison Sch Corp						
	Non-Virtual ADM	10,951		10,877	-0.7%	10,812	-0.6%
	Virtual ADM	149		160	7.9%	159	-0.6%
	Total ADM	11,099		11,037	-0.6%	10,972	-0.6%
	Complexity Index	0.0798		0.0718	-10.0%	0.0718	0.0%
	Foundation	69,064,471		70,944,342	2.7%	71,346,962	0.6%
	Complexity	3,343,627		3,156,308	-5.6%	3,169,948	0.4%
	Total Basic Tuition Support	72,408,098		74,100,650	2.3%	74,516,910	0.6%
	Special Education	5,883,899		6,085,123	3.4%	6,365,499	4.6%
	Career & Tech Education	2,071,890		2,077,374	0.3%	2,099,567	1.1%
	Honors/ Academic Performance	409,900		674,560	64.6%	742,000	10.0%
	Non-English Speaking Program	89,712		126,880	41.4%	131,394	3.6%
	Total	80,863,499		83,064,587	2.7%	83,855,370	1.0%
	\$/ADM	7,286		7,526	3.3%	7,643	1.6%
	CARES - ESSER I	768,594					
	Dec 2020 Stimulus ESSER II	2,701,857					
	ARP ESSER III	6,067,986					
	Total ESSER \$/ADM	859					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7200	School City of Mishawaka						
	Non-Virtual ADM	4,966		4,970	0.1%	4,900	-1.4%
	Virtual ADM	25		11	-55.8%	11	-1.4%
	Total ADM	4,991		4,980	-0.2%	4,911	-1.4%
	Complexity Index	0.2957		0.2635	-10.9%	0.2635	0.0%
	Foundation	31,095,223		32,073,714	3.1%	31,992,941	-0.3%
	Complexity	5,571,169		5,227,103	-6.2%	5,206,971	-0.4%
	Total Basic Tuition Support	36,666,392		37,300,817	1.7%	37,199,912	-0.3%
	Special Education	3,989,461		4,170,683	4.5%	4,410,668	5.8%
	Career & Tech Education	1,370,630		1,621,320	18.3%	1,869,365	15.3%
	Honors/ Academic Performance	66,500		168,200	152.9%	172,920	2.8%
	Non-English Speaking Program	36,824		48,424	31.5%	49,410	2.0%
	Total	42,129,807		43,309,444	2.8%	43,702,275	0.9%
	\$/ADM	8,441		8,696	3.0%	8,899	2.3%
	CARES - ESSER I	1,125,976					
	Dec 2020 Stimulus ESSER II	4,520,147					
	ARP ESSER III	10,151,607					
	Total ESSER \$/ADM	3,165					
7205	South Bend Community Sch Corp						
	Non-Virtual ADM	14,188		13,576	-4.3%	12,886	-5.1%
	Virtual ADM	377		361	-4.3%	342	-5.1%
	Total ADM	14,565		13,937	-4.3%	13,228	-5.1%
	Complexity Index	0.3669		0.3444	-6.1%	0.3444	0.0%
	Foundation	90,460,715		89,434,753	-1.1%	85,871,651	-4.0%
	Complexity	20,173,371		19,118,334	-5.2%	18,332,178	-4.1%
	Total Basic Tuition Support	110,634,086		108,553,087	-1.9%	104,203,829	-4.0%
	Special Education	12,490,204		12,843,633	2.8%	13,312,192	3.6%
	Career & Tech Education	2,011,670		2,001,661	-0.5%	2,074,179	3.6%
	Honors/ Academic Performance	295,900		359,660	21.5%	353,020	-1.8%
	Non-English Speaking Program	605,412		770,108	27.2%	802,526	4.2%
	Total	126,037,272		124,528,149	-1.2%	120,745,746	-3.0%
	\$/ADM	8,653		8,935	3.3%	9,128	2.2%
	CARES - ESSER I	5,394,242					
	Dec 2020 Stimulus ESSER II	26,420,196					
	ARP ESSER III	59,336,007					
	Total ESSER \$/ADM	6,258					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7215	Union-North United School Corp						
	Non-Virtual ADM	1,231		1,260	2.3%	1,270	0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,231		1,260	2.3%	1,270	0.8%
	Complexity Index	0.1587		0.1187	-25.2%	0.1187	0.0%
	Foundation	7,677,560		8,114,375	5.7%	8,276,850	2.0%
	Complexity	737,698		595,516	-19.3%	606,634	1.9%
	Total Basic Tuition Support	8,415,258		8,709,891	3.5%	8,883,484	2.0%
	Special Education	667,726		683,381	2.3%	691,095	1.1%
	Career & Tech Education	263,920		330,902	25.4%	387,070	17.0%
	Honors/ Academic Performance	1,100		17,660	1505.5%	29,300	65.9%
	Non-English Speaking Program	2,320		5,874	153.2%	6,258	6.5%
	Total	9,350,324		9,747,708	4.2%	9,997,207	2.6%
	\$/ADM	7,593		7,739	1.9%	7,872	1.7%
	CARES - ESSER I	176,816					
	Dec 2020 Stimulus ESSER II	669,075					
	ARP ESSER III	1,502,647					
	Total ESSER \$/ADM	1,907					
7230	Scott County School District 1						
	Non-Virtual ADM	1,164		1,179	1.3%	1,190	0.9%
	Virtual ADM	100		96	-4.5%	96	0.9%
	Total ADM	1,264		1,274	0.8%	1,286	0.9%
	Complexity Index	0.2421		0.1830	-24.4%	0.1830	0.0%
	Foundation	7,787,515		8,116,044	4.2%	8,288,408	2.1%
	Complexity	1,155,208		928,748	-19.6%	947,204	2.0%
	Total Basic Tuition Support	8,942,723		9,044,792	1.1%	9,235,612	2.1%
	Special Education	893,772		957,390	7.1%	1,022,415	6.8%
	Career & Tech Education	159,550		161,701	1.3%	171,877	6.3%
	Honors/ Academic Performance	26,500		61,540	132.2%	62,120	0.9%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	10,022,545		10,225,423	2.0%	10,492,024	2.6%
	\$/ADM	7,929		8,025	1.2%	8,157	1.6%
	CARES - ESSER I	408,001					
	Dec 2020 Stimulus ESSER II	1,399,351					
	ARP ESSER III	3,142,743					
	Total ESSER \$/ADM	3,916					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7255	Scott County School District 2						
	Non-Virtual ADM	2,512		2,481	-1.2%	2,444	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,512		2,481	-1.2%	2,444	-1.5%
	Complexity Index	0.1973		0.1657	-16.0%	0.1657	0.0%
	Foundation	15,662,321		15,980,831	2.0%	15,930,546	-0.3%
	Complexity	1,870,962		1,637,229	-12.5%	1,629,917	-0.4%
	Total Basic Tuition Support	17,533,283		17,618,060	0.5%	17,560,463	-0.3%
	Special Education	1,788,853		1,945,992	8.8%	2,094,596	7.6%
	Career & Tech Education	610,060		752,814	23.4%	885,707	17.7%
	Honors/ Academic Performance	59,100		162,340	174.7%	178,680	10.1%
	Non-English Speaking Program	5,846		4,390	-24.9%	4,390	0.0%
	Total	19,997,142		20,483,596	2.4%	20,723,836	1.2%
	\$/ADM	7,961		8,257	3.7%	8,478	2.7%
	CARES - ESSER I	497,006					
	Dec 2020 Stimulus ESSER II	2,032,489					
	ARP ESSER III	4,564,680					
	Total ESSER \$/ADM	2,824					
7285	Shelby Eastern Schools						
	Non-Virtual ADM	1,176		1,181	0.4%	1,185	0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,176		1,181	0.4%	1,185	0.4%
	Complexity Index	0.1407		0.1246	-11.4%	0.1246	0.0%
	Foundation	7,332,360		7,606,456	3.7%	7,724,047	1.5%
	Complexity	624,621		585,988	-6.2%	594,255	1.4%
	Total Basic Tuition Support	7,956,981		8,192,444	3.0%	8,318,302	1.5%
	Special Education	840,887		876,471	4.2%	925,736	5.6%
	Career & Tech Education	252,550		275,413	9.1%	300,945	9.3%
	Honors/ Academic Performance	42,200		63,400	50.2%	65,760	3.7%
	Non-English Speaking Program	1,831		3,622	97.9%	3,622	0.0%
	Total	9,094,449		9,411,350	3.5%	9,614,365	2.2%
	\$/ADM	7,733		7,971	3.1%	8,112	1.8%
	CARES - ESSER I	93,248					
	Dec 2020 Stimulus ESSER II	365,076					
	ARP ESSER III	819,908					
	Total ESSER \$/ADM	1,087					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7350	Northwestern Con School Corp						
	Non-Virtual ADM	1,326		1,318	-0.6%	1,298	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,326		1,318	-0.6%	1,298	-1.5%
	Complexity Index	0.1044		0.0848	-18.8%	0.0848	0.0%
	Foundation	8,267,610		8,491,684	2.7%	8,461,869	-0.4%
	Complexity	522,589		445,227	-14.8%	443,076	-0.5%
	Total Basic Tuition Support	8,790,199		8,936,911	1.7%	8,904,945	-0.4%
	Special Education	942,707		1,024,249	8.6%	1,102,699	7.7%
	Career & Tech Education	272,880		295,361	8.2%	311,089	5.3%
	Honors/ Academic Performance	52,800		100,740	90.8%	117,560	16.7%
	Non-English Speaking Program	5,265		5,656	7.4%	5,656	0.0%
	Total	10,063,851		10,362,917	3.0%	10,441,949	0.8%
	\$/ADM	7,590		7,862	3.6%	8,042	2.3%
	CARES - ESSER I	175,176					
	Dec 2020 Stimulus ESSER II	662,498					
	ARP ESSER III	1,487,876					
	Total ESSER \$/ADM	1,754					
7360	Southwestern Con Sch Shelby Co						
	Non-Virtual ADM	582		576	-0.9%	573	-0.7%
	Virtual ADM	1		1	98.0%	1	0.0%
	Total ADM	582		577	-0.8%	574	-0.7%
	Complexity Index	0.1154		0.1358	17.7%	0.1358	0.0%
	Foundation	3,628,303		3,718,975	2.5%	3,737,053	0.5%
	Complexity	253,542		312,337	23.2%	313,438	0.4%
	Total Basic Tuition Support	3,881,845		4,031,312	3.9%	4,050,491	0.5%
	Special Education	346,075		367,595	6.2%	390,421	6.2%
	Career & Tech Education	102,300		122,912	20.1%	139,993	13.9%
	Honors/ Academic Performance	24,200		38,560	59.3%	38,940	1.0%
	Non-English Speaking Program	1,518		2,802	84.5%	2,802	0.0%
	Total	4,355,938		4,563,181	4.8%	4,622,647	1.3%
	\$/ADM	7,484		7,902	5.6%	8,059	2.0%
	CARES - ESSER I	83,258					
	Dec 2020 Stimulus ESSER II	293,828					
	ARP ESSER III	659,896					
	Total ESSER \$/ADM	1,782					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7365	Shelbyville Central Schools						
	Non-Virtual ADM	3,670		3,669	0.0%	3,647	-0.6%
	Virtual ADM	23		25	7.9%	25	-0.6%
	Total ADM	3,693		3,694	0.0%	3,672	-0.6%
	Complexity Index	0.1708		0.1606	-6.0%	0.1606	0.0%
	Foundation	23,004,345		23,769,861	3.3%	23,906,238	0.6%
	Complexity	2,381,135		2,362,653	-0.8%	2,373,023	0.4%
	Total Basic Tuition Support	25,385,480		26,132,514	2.9%	26,279,261	0.6%
	Special Education	3,129,153		3,379,894	8.0%	3,601,806	6.6%
	Career & Tech Education	759,880		902,197	18.7%	1,031,452	14.3%
	Honors/ Academic Performance	96,200		186,700	94.1%	197,500	5.8%
	Non-English Speaking Program	101,120		128,344	26.9%	131,924	2.8%
	Total	29,471,833		30,729,649	4.3%	31,241,943	1.7%
	\$/ADM	7,980		8,320	4.3%	8,508	2.3%
	CARES - ESSER I	508,241					
	Dec 2020 Stimulus ESSER II	2,212,967					
	ARP ESSER III	4,970,101					
	Total ESSER \$/ADM	2,083					
7385	North Spencer County Sch Corp						
	Non-Virtual ADM	1,973		1,992	1.0%	2,004	0.6%
	Virtual ADM	2		3	101.0%	3	0.7%
	Total ADM	1,974		1,995	1.1%	2,007	0.6%
	Complexity Index	0.0928		0.0924	-0.4%	0.0924	0.0%
	Foundation	12,306,488		12,847,524	4.4%	13,077,694	1.8%
	Complexity	691,532		734,143	6.2%	746,303	1.7%
	Total Basic Tuition Support	12,998,020		13,581,667	4.5%	13,823,997	1.8%
	Special Education	1,424,232		1,566,696	10.0%	1,697,104	8.3%
	Career & Tech Education	388,410		428,532	10.3%	448,892	4.8%
	Honors/ Academic Performance	48,400		84,320	74.2%	94,620	12.2%
	Non-English Speaking Program	31,474		41,792	32.8%	42,674	2.1%
	Total	14,890,536		15,703,007	5.5%	16,107,287	2.6%
	\$/ADM	7,543		7,872	4.4%	8,025	1.9%
	CARES - ESSER I	133,947					
	Dec 2020 Stimulus ESSER II	562,334					
	ARP ESSER III	1,262,923					
	Total ESSER \$/ADM	993					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7445	South Spencer County Sch Corp						
	Non-Virtual ADM	1,048		1,007	-3.9%	971	-3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,048		1,007	-3.9%	971	-3.5%
	Complexity Index	0.1621		0.1671	3.1%	0.1671	0.0%
	Foundation	6,531,163		6,485,033	-0.7%	6,330,875	-2.4%
	Complexity	640,996		670,006	4.5%	653,206	-2.5%
	Total Basic Tuition Support	7,172,159		7,155,039	-0.2%	6,984,081	-2.4%
	Special Education	858,764		891,305	3.8%	924,967	3.8%
	Career & Tech Education	228,350		254,359	11.4%	273,639	7.6%
	Honors/ Academic Performance	39,300		45,580	16.0%	43,820	-3.9%
	Non-English Speaking Program	759		-	-100.0%	-	0.0%
	Total	8,299,332		8,346,283	0.6%	8,226,507	-1.4%
	\$/ADM	7,923		8,291	4.6%	8,468	2.1%
	CARES - ESSER I	176,472					
	Dec 2020 Stimulus ESSER II	748,873					
	ARP ESSER III	1,681,862					
	Total ESSER \$/ADM	2,489					
7495	Oregon-Davis School Corp						
	Non-Virtual ADM	495		481	-2.8%	468	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	495		481	-2.8%	468	-2.7%
	Complexity Index	0.2252		0.2306	2.4%	0.2306	0.0%
	Foundation	3,083,208		3,097,829	0.5%	3,049,108	-1.6%
	Complexity	420,389		441,679	5.1%	434,150	-1.7%
	Total Basic Tuition Support	3,503,597		3,539,508	1.0%	3,483,258	-1.6%
	Special Education	331,030		359,803	8.7%	390,641	8.6%
	Career & Tech Education	119,870		133,126	11.1%	143,674	7.9%
	Honors/ Academic Performance	11,400		14,760	29.5%	15,760	6.8%
	Non-English Speaking Program	312		384	23.0%	384	0.0%
	Total	3,966,209		4,047,581	2.1%	4,033,717	-0.3%
	\$/ADM	8,021		8,417	4.9%	8,621	2.4%
	CARES - ESSER I	136,305					
	Dec 2020 Stimulus ESSER II	467,652					
	ARP ESSER III	1,050,279					
	Total ESSER \$/ADM	3,345					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7515	North Judson-San Pierre Sch Corp						
	Non-Virtual ADM	915		909	-0.7%	885	-2.7%
	Virtual ADM	9		7	-23.3%	7	-2.7%
	Total ADM	925		916	-0.9%	891	-2.7%
	Complexity Index	0.2634		0.2108	-20.0%	0.2108	0.0%
	Foundation	5,756,055		5,896,149	2.4%	5,802,739	-1.6%
	Complexity	919,312		769,352	-16.3%	756,152	-1.7%
	Total Basic Tuition Support	6,675,367		6,665,501	-0.1%	6,558,891	-1.6%
	Special Education	711,706		761,943	7.1%	827,097	8.6%
	Career & Tech Education	246,400		278,512	13.0%	309,917	11.3%
	Honors/ Academic Performance	41,200		64,080	55.5%	68,080	6.2%
	Non-English Speaking Program	1,071		1,536	43.4%	1,536	0.0%
	Total	7,675,744		7,771,572	1.2%	7,765,521	-0.1%
	\$/ADM	8,302		8,481	2.2%	8,711	2.7%
	CARES - ESSER I	186,064					
	Dec 2020 Stimulus ESSER II	825,957					
	ARP ESSER III	1,854,983					
	Total ESSER \$/ADM	3,101					
7525	Knox Community School Corp						
	Non-Virtual ADM	1,659		1,612	-2.8%	1,574	-2.4%
	Virtual ADM	1		1	-2.5%	1	-3.1%
	Total ADM	1,660		1,613	-2.8%	1,575	-2.4%
	Complexity Index	0.2261		0.2170	-4.0%	0.2170	0.0%
	Foundation	10,346,920		10,391,163	0.4%	10,261,787	-1.2%
	Complexity	1,416,552		1,394,288	-1.6%	1,375,096	-1.4%
	Total Basic Tuition Support	11,763,472		11,785,451	0.2%	11,636,883	-1.3%
	Special Education	876,540		935,414	6.7%	1,002,990	7.2%
	Career & Tech Education	428,380		499,473	16.6%	551,327	10.4%
	Honors/ Academic Performance	51,900		119,440	130.1%	126,200	5.7%
	Non-English Speaking Program	4,506		5,272	17.0%	5,272	0.0%
	Total	13,124,798		13,345,050	1.7%	13,322,672	-0.2%
	\$/ADM	7,908		8,273	4.6%	8,460	2.3%
	CARES - ESSER I	359,297					
	Dec 2020 Stimulus ESSER II	1,503,683					
	ARP ESSER III	3,377,058					
	Total ESSER \$/ADM	3,157					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7605	Fremont Community Schools						
	Non-Virtual ADM	978		988	1.0%	996	0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	978		988	1.0%	996	0.8%
	Complexity Index	0.1197		0.0888	-25.8%	0.0888	0.0%
	Foundation	6,099,327		6,365,759	4.4%	6,489,824	1.9%
	Complexity	442,037		349,504	-20.9%	355,840	1.8%
	Total Basic Tuition Support	6,541,364		6,715,263	2.7%	6,845,664	1.9%
	Special Education	505,101		523,217	3.6%	545,198	4.2%
	Career & Tech Education	45,760		47,801	4.5%	53,032	10.9%
	Honors/ Academic Performance	45,900		45,900	0.0%	48,100	4.8%
	Non-English Speaking Program	4,151		5,272	27.0%	5,272	0.0%
	Total	7,142,276		7,337,453	2.7%	7,497,266	2.2%
	\$/ADM	7,301		7,425	1.7%	7,529	1.4%
	CARES - ESSER I	103,536					
	Dec 2020 Stimulus ESSER II	475,937					
	ARP ESSER III	1,068,887					
	Total ESSER \$/ADM	1,685					
7610	Hamilton Community Schools						
	Non-Virtual ADM	343		359	4.7%	373	3.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	343		359	4.7%	373	3.8%
	Complexity Index	0.1178		0.0783	-33.5%	0.0783	0.0%
	Foundation	2,138,606		2,313,483	8.2%	2,428,690	5.0%
	Complexity	152,532		112,001	-26.6%	117,421	4.8%
	Total Basic Tuition Support	2,291,138		2,425,484	5.9%	2,546,111	5.0%
	Special Education	262,536		272,358	3.7%	282,513	3.7%
	Career & Tech Education	65,400		67,731	3.6%	70,324	3.8%
	Honors/ Academic Performance	7,000		10,560	50.9%	10,000	-5.3%
	Non-English Speaking Program	3,037		1,702	-44.0%	1,702	0.0%
	Total	2,629,111		2,777,835	5.7%	2,910,650	4.8%
	\$/ADM	7,665		7,735	0.9%	7,810	1.0%
	CARES - ESSER I	93,667					
	Dec 2020 Stimulus ESSER II	357,695					
	ARP ESSER III	803,333					
	Total ESSER \$/ADM	3,658					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7615	M S D Steuben County						
	Non-Virtual ADM	2,480		2,453	-1.1%	2,409	-1.8%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	2,482		2,453	-1.2%	2,409	-1.8%
	Complexity Index	0.1610		0.1326	-17.6%	0.1326	0.0%
	Foundation	15,473,401		15,799,102	2.1%	15,697,824	-0.6%
	Complexity	1,508,510		1,295,296	-14.1%	1,285,261	-0.8%
	Total Basic Tuition Support	16,981,911		17,094,398	0.7%	16,983,085	-0.7%
	Special Education	1,726,568		1,808,785	4.8%	1,868,717	3.3%
	Career & Tech Education	264,260		299,305	13.3%	338,847	13.2%
	Honors/ Academic Performance	66,500		140,120	110.7%	149,720	6.9%
	Non-English Speaking Program	45,274		64,716	42.9%	67,798	4.8%
	Total	19,084,513		19,407,324	1.7%	19,408,167	0.0%
	\$/ADM	7,689		7,913	2.9%	8,057	1.8%
	CARES - ESSER I	350,545					
	Dec 2020 Stimulus ESSER II	1,409,160					
	ARP ESSER III	3,164,774					
	Total ESSER \$/ADM	1,984					
7645	Northeast School Corp						
	Non-Virtual ADM	741		724	-2.3%	705	-2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	741		724	-2.3%	705	-2.6%
	Complexity Index	0.2159		0.2077	-3.8%	0.2077	0.0%
	Foundation	4,620,135		4,661,914	0.9%	4,593,735	-1.5%
	Complexity	603,929		598,674	-0.9%	589,129	-1.6%
	Total Basic Tuition Support	5,224,064		5,260,588	0.7%	5,182,864	-1.5%
	Special Education	764,466		825,188	7.9%	878,436	6.5%
	Career & Tech Education	185,040		213,975	15.6%	238,759	11.6%
	Honors/ Academic Performance	17,600		38,500	118.8%	40,680	5.7%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	6,191,170		6,338,251	2.4%	6,340,739	0.0%
	\$/ADM	8,355		8,758	4.8%	8,995	2.7%
	CARES - ESSER I	173,011					
	Dec 2020 Stimulus ESSER II	712,908					
	ARP ESSER III	1,601,090					
	Total ESSER \$/ADM	3,356					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7715 Southwest School Corp							
Non-Virtual ADM		1,659		1,679	1.2%	1,683	0.2%
Virtual ADM		22		18	-16.6%	18	0.2%
Total ADM		1,680		1,697	1.0%	1,700	0.2%
Complexity Index		0.1649		0.1462	-11.3%	0.1462	0.0%
Foundation		10,454,693		10,913,004	4.4%	11,064,555	1.4%
Complexity		1,045,800		988,023	-5.5%	1,000,418	1.3%
Total Basic Tuition Support		11,500,493		11,901,027	3.5%	12,064,973	1.4%
Special Education		1,226,127		1,340,406	9.3%	1,452,702	8.4%
Career & Tech Education		334,260		395,809	18.4%	447,903	13.2%
Honors/ Academic Performance		45,900		97,920	113.3%	103,580	5.8%
Non-English Speaking Program		4,732		9,392	98.5%	10,326	9.9%
Total		13,111,512		13,744,554	4.8%	14,079,484	2.4%
\$/ADM		7,804		8,101	3.8%	8,280	2.2%
CARES - ESSER I		408,981					
Dec 2020 Stimulus ESSER II		856,680					
ARP ESSER III		1,923,981					
Total ESSER \$/ADM		1,899					
7775 Switzerland County School Corp							
Non-Virtual ADM		1,443		1,442	-0.1%	1,439	-0.2%
Virtual ADM		4		4	-0.9%	4	-0.3%
Total ADM		1,447		1,446	-0.1%	1,443	-0.2%
Complexity Index		0.2007		0.1899	-5.4%	0.1899	0.0%
Foundation		9,015,188		9,308,080	3.2%	9,397,721	1.0%
Complexity		1,095,927		1,093,333	-0.2%	1,102,397	0.8%
Total Basic Tuition Support		10,111,115		10,401,413	2.9%	10,500,118	0.9%
Special Education		990,500		1,054,457	6.5%	1,087,362	3.1%
Career & Tech Education		357,720		390,512	9.2%	408,148	4.5%
Honors/ Academic Performance		36,700		73,380	99.9%	77,020	5.0%
Non-English Speaking Program		937		768	-18.0%	768	0.0%
Total		11,496,972		11,920,530	3.7%	12,073,416	1.3%
\$/ADM		7,948		8,247	3.8%	8,369	1.5%
CARES - ESSER I		430,643					
Dec 2020 Stimulus ESSER II		2,154,487					
ARP ESSER III		4,838,671					
Total ESSER \$/ADM		5,132					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7855	Lafayette School Corporation						
	Non-Virtual ADM	7,122		7,073	-0.7%	6,977	-1.4%
	Virtual ADM	9		7	-18.9%	7	-1.3%
	Total ADM	7,130		7,080	-0.7%	6,984	-1.4%
	Complexity Index	0.2936		0.2989	1.8%	0.2989	0.0%
	Foundation	44,447,600		45,601,344	2.6%	45,509,151	-0.2%
	Complexity	7,902,464		8,428,632	6.7%	8,400,344	-0.3%
	Total Basic Tuition Support	52,350,064		54,029,976	3.2%	53,909,495	-0.2%
	Special Education	6,777,700		7,200,999	6.2%	7,536,624	4.7%
	Career & Tech Education	1,057,630		1,233,546	16.6%	1,469,724	19.1%
	Honors/ Academic Performance	123,700		258,120	108.7%	270,160	4.7%
	Non-English Speaking Program	330,436		443,572	34.2%	458,712	3.4%
	Total	60,639,530		63,166,213	4.2%	63,644,715	0.8%
	\$/ADM	8,505		8,922	4.9%	9,113	2.1%
	CARES - ESSER I	1,797,793					
	Dec 2020 Stimulus ESSER II	7,750,543					
	ARP ESSER III	17,406,619					
	Total ESSER \$/ADM	3,780					
7865	Tippecanoe School Corp						
	Non-Virtual ADM	13,822		13,812	-0.1%	13,843	0.2%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	13,823		13,812	-0.1%	13,843	0.2%
	Complexity Index	0.1101		0.1172	6.4%	0.1172	0.0%
	Foundation	86,183,225		88,974,101	3.2%	90,217,536	1.4%
	Complexity	5,745,072		6,447,377	12.2%	6,528,693	1.3%
	Total Basic Tuition Support	91,928,297		95,421,478	3.8%	96,746,229	1.4%
	Special Education	10,098,458		10,831,451	7.3%	11,579,414	6.9%
	Career & Tech Education	1,471,690		1,777,448	20.8%	2,143,347	20.6%
	Honors/ Academic Performance	347,100		596,420	71.8%	632,220	6.0%
	Non-English Speaking Program	317,076		414,588	30.8%	432,738	4.4%
	Total	104,162,621		109,041,385	4.7%	111,533,948	2.3%
	\$/ADM	7,536		7,895	4.8%	8,057	2.1%
	CARES - ESSER I	1,222,886					
	Dec 2020 Stimulus ESSER II	5,029,776					
	ARP ESSER III	11,296,162					
	Total ESSER \$/ADM	1,270					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7875	West Lafayette Com School Corp						
	Non-Virtual ADM	2,262		2,267	0.2%	2,259	-0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,262		2,267	0.2%	2,259	-0.4%
	Complexity Index	0.0796		0.0792	-0.5%	0.0792	0.0%
	Foundation	14,103,570		14,604,626	3.6%	14,721,642	0.8%
	Complexity	679,709		715,155	5.2%	719,931	0.7%
	Total Basic Tuition Support	14,783,279		15,319,781	3.6%	15,441,573	0.8%
	Special Education	1,053,335		1,157,859	9.9%	1,207,500	4.3%
	Career & Tech Education	219,070		275,111	25.6%	326,316	18.6%
	Honors/ Academic Performance	151,800		139,000	-8.4%	145,600	4.7%
	Non-English Speaking Program	47,666		78,094	63.8%	79,298	1.5%
	Total	16,255,150		16,969,845	4.4%	17,200,287	1.4%
	\$/ADM	7,186		7,485	4.2%	7,614	1.7%
	CARES - ESSER I	153,931					
	Dec 2020 Stimulus ESSER II	638,883					
	ARP ESSER III	1,434,839					
	Total ESSER \$/ADM	985					
7935	Tri-Central Community Schools						
	Non-Virtual ADM	768		770	0.2%	773	0.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	768		770	0.2%	773	0.5%
	Complexity Index	0.1524		0.1300	-14.7%	0.1300	0.0%
	Foundation	4,788,481		4,957,699	3.5%	5,040,247	1.7%
	Complexity	441,838		398,486	-9.8%	404,581	1.5%
	Total Basic Tuition Support	5,230,319		5,356,185	2.4%	5,444,828	1.7%
	Special Education	341,786		371,624	8.7%	391,939	5.5%
	Career & Tech Education	162,430		174,300	7.3%	186,139	6.8%
	Honors/ Academic Performance	22,000		32,160	46.2%	31,740	-1.3%
	Non-English Speaking Program	4,598		7,472	62.5%	8,022	7.4%
	Total	5,761,133		5,941,741	3.1%	6,062,668	2.0%
	\$/ADM	7,501		7,721	2.9%	7,839	1.5%
	CARES - ESSER I	48,485					
	Dec 2020 Stimulus ESSER II	203,147					
	ARP ESSER III	456,239					
	Total ESSER \$/ADM	922					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7945	Tipton Community School Corp						
	Non-Virtual ADM	1,411		1,390	-1.5%	1,364	-1.9%
	Virtual ADM	7		5	-24.8%	5	-1.8%
	Total ADM	1,418		1,395	-1.6%	1,369	-1.9%
	Complexity Index	0.1145		0.1184	3.4%	0.1184	0.0%
	Foundation	8,832,034		8,982,251	1.7%	8,917,308	-0.7%
	Complexity	612,700		657,897	7.4%	652,263	-0.9%
	Total Basic Tuition Support	9,444,734		9,640,148	2.1%	9,569,571	-0.7%
	Special Education	762,393		768,330	0.8%	789,030	2.7%
	Career & Tech Education	377,080		475,520	26.1%	549,845	15.6%
	Honors/ Academic Performance	38,200		38,580	1.0%	45,960	19.1%
	Non-English Speaking Program	8,706		12,848	47.6%	13,014	1.3%
	Total	10,631,113		10,935,426	2.9%	10,967,420	0.3%
	\$/ADM	7,500		7,839	4.5%	8,011	2.2%
	CARES - ESSER I	168,491					
	Dec 2020 Stimulus ESSER II	567,444					
	ARP ESSER III	1,274,399					
	Total ESSER \$/ADM	1,418					
7950	Union Co/Clg Corner Joint Sch Dist						
	Non-Virtual ADM	1,263		1,249	-1.1%	1,229	-1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,263		1,249	-1.1%	1,229	-1.7%
	Complexity Index	0.1376		0.1399	1.7%	0.1399	0.0%
	Foundation	7,874,806		8,047,379	2.2%	8,006,297	-0.5%
	Complexity	656,053		696,082	6.1%	691,611	-0.6%
	Total Basic Tuition Support	8,530,859		8,743,461	2.5%	8,697,908	-0.5%
	Special Education	887,661		933,861	5.2%	994,143	6.5%
	Career & Tech Education	293,870		345,073	17.4%	391,555	13.5%
	Honors/ Academic Performance	21,300		31,800	49.3%	37,220	17.0%
	Non-English Speaking Program	312		934	199.2%	934	0.0%
	Total	9,734,002		10,055,129	3.3%	10,121,760	0.7%
	\$/ADM	7,707		8,049	4.4%	8,239	2.4%
	CARES - ESSER I	183,421					
	Dec 2020 Stimulus ESSER II	659,756					
	ARP ESSER III	1,481,719					
	Total ESSER \$/ADM	1,841					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7995	Evansville-Vanderburgh Sch Corp						
	Non-Virtual ADM	20,903		20,738	-0.8%	20,332	-2.0%
	Virtual ADM	231		235	1.8%	230	-2.0%
	Total ADM	21,134		20,973	-0.8%	20,562	-2.0%
	Complexity Index	0.2419		0.2190	-9.5%	0.2190	0.0%
	Foundation	131,553,948		134,880,547	2.5%	133,777,948	-0.8%
	Complexity	19,298,793		18,294,223	-5.2%	18,120,508	-0.9%
	Total Basic Tuition Support	150,852,741		153,174,770	1.5%	151,898,456	-0.8%
	Special Education	14,415,293		15,487,276	7.4%	16,502,505	6.6%
	Career & Tech Education	4,254,380		5,373,389	26.3%	6,323,854	17.7%
	Honors/ Academic Performance	464,400		792,060	70.6%	813,560	2.7%
	Non-English Speaking Program	301,271		443,816	47.3%	479,432	8.0%
	Total	170,288,085		175,271,311	2.9%	176,017,807	0.4%
	\$/ADM	8,058		8,357	3.7%	8,560	2.4%
	CARES - ESSER I	5,924,629					
	Dec 2020 Stimulus ESSER II	24,011,716					
	ARP ESSER III	53,926,903					
	Total ESSER \$/ADM	3,968					
8010	North Vermillion Com Sch Corp						
	Non-Virtual ADM	666		650	-2.4%	634	-2.5%
	Virtual ADM	4		3	-26.6%	3	-2.4%
	Total ADM	670		653	-2.5%	637	-2.5%
	Complexity Index	0.1753		0.1605	-8.4%	0.1605	0.0%
	Foundation	4,173,710		4,204,949	0.7%	4,149,472	-1.3%
	Complexity	443,379		417,558	-5.8%	411,500	-1.5%
	Total Basic Tuition Support	4,617,089		4,622,507	0.1%	4,560,972	-1.3%
	Special Education	367,375		401,282	9.2%	437,682	9.1%
	Career & Tech Education	234,450		252,653	7.8%	267,536	5.9%
	Honors/ Academic Performance	20,200		46,200	128.7%	49,100	6.3%
	Non-English Speaking Program	1,249		1,318	5.5%	1,318	0.0%
	Total	5,240,363		5,323,960	1.6%	5,316,608	-0.1%
	\$/ADM	7,821		8,151	4.2%	8,344	2.4%
	CARES - ESSER I	127,390					
	Dec 2020 Stimulus ESSER II	545,504					
	ARP ESSER III	1,225,124					
	Total ESSER \$/ADM	2,833					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8020	South Vermillion Com Sch Corp						
	Non-Virtual ADM	1,569		1,559	-0.6%	1,538	-1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,569		1,559	-0.6%	1,538	-1.3%
	Complexity Index	0.2263		0.2202	-2.7%	0.2202	0.0%
	Foundation	9,779,598		10,040,663	2.7%	10,023,341	-0.2%
	Complexity	1,339,938		1,367,008	2.0%	1,362,817	-0.3%
	Total Basic Tuition Support	11,119,536		11,407,671	2.6%	11,386,158	-0.2%
	Special Education	1,107,296		1,168,226	5.5%	1,268,018	8.5%
	Career & Tech Education	374,340		465,259	24.3%	541,121	16.3%
	Honors/ Academic Performance	46,300		107,900	133.0%	112,420	4.2%
	Non-English Speaking Program	1,206		384	-68.2%	384	0.0%
	Total	12,648,678		13,149,440	4.0%	13,308,101	1.2%
	\$/ADM	8,064		8,437	4.6%	8,653	2.6%
	CARES - ESSER I	234,898					
	Dec 2020 Stimulus ESSER II	1,202,096					
	ARP ESSER III	2,699,737					
	Total ESSER \$/ADM	2,637					
8030	Vigo County School Corp						
	Non-Virtual ADM	13,018		12,894	-1.0%	12,689	-1.6%
	Virtual ADM	266		227	-14.6%	224	-1.6%
	Total ADM	13,284		13,121	-1.2%	12,913	-1.6%
	Complexity Index	0.2765		0.2662	-3.7%	0.2662	0.0%
	Foundation	82,576,465		84,304,887	2.1%	83,932,562	-0.4%
	Complexity	13,865,623		13,911,623	0.3%	13,831,794	-0.6%
	Total Basic Tuition Support	96,442,088		98,216,510	1.8%	97,764,356	-0.5%
	Special Education	10,485,714		11,064,966	5.5%	11,778,451	6.4%
	Career & Tech Education	2,318,050		2,530,494	9.2%	2,689,599	6.3%
	Honors/ Academic Performance	323,200		721,140	123.1%	768,040	6.5%
	Non-English Speaking Program	61,153		95,134	55.6%	98,932	4.0%
	Total	109,630,205		112,628,244	2.7%	113,099,378	0.4%
	\$/ADM	8,253		8,584	4.0%	8,759	2.0%
	CARES - ESSER I	3,555,869					
	Dec 2020 Stimulus ESSER II	13,571,284					
	ARP ESSER III	30,479,175					
	Total ESSER \$/ADM	3,584					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8045 Manchester Community Schools					
Non-Virtual ADM	1,366	1,340	-1.9%	1,303	-2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,366	1,340	-1.9%	1,303	-2.7%
Complexity Index	0.1154	0.1061	-8.1%	0.1061	0.0%
Foundation	8,513,893	8,629,123	1.4%	8,492,401	-1.6%
Complexity	594,867	566,077	-4.8%	556,365	-1.7%
Total Basic Tuition Support	9,108,760	9,195,200	0.9%	9,048,766	-1.6%
Special Education	815,066	878,051	7.7%	909,785	3.6%
Career & Tech Education	357,260	360,220	0.8%	358,951	-0.4%
Honors/ Academic Performance	44,400	68,660	54.6%	71,960	4.8%
Non-English Speaking Program	21,562	25,862	19.9%	26,630	3.0%
Total	10,347,048	10,527,993	1.7%	10,416,092	-1.1%
\$/ADM	7,577	7,860	3.7%	7,993	1.7%
CARES - ESSER I	346,928				
Dec 2020 Stimulus ESSER II	773,809				
ARP ESSER III	1,737,866				
Total ESSER \$/ADM	2,093				
8050 M S D Wabash County Schools					
Non-Virtual ADM	2,164	2,163	0.0%	2,173	0.4%
Virtual ADM	1	1	0.5%	1	1.0%
Total ADM	2,165	2,164	0.0%	2,174	0.4%
Complexity Index	0.1484	0.1466	-1.2%	0.1466	0.0%
Foundation	13,497,653	13,941,481	3.3%	14,164,522	1.6%
Complexity	1,212,838	1,263,760	4.2%	1,282,265	1.5%
Total Basic Tuition Support	14,710,491	15,205,241	3.4%	15,446,787	1.6%
Special Education	1,272,930	1,394,372	9.5%	1,517,746	8.8%
Career & Tech Education	425,150	467,877	10.0%	484,110	3.5%
Honors/ Academic Performance	49,200	105,640	114.7%	110,240	4.4%
Non-English Speaking Program	3,214	4,504	40.1%	4,504	0.0%
Total	16,460,985	17,177,634	4.4%	17,563,387	2.2%
\$/ADM	7,603	7,937	4.4%	8,080	1.8%
CARES - ESSER I	183,482				
Dec 2020 Stimulus ESSER II	711,756				
ARP ESSER III	1,598,502				
Total ESSER \$/ADM	1,152				

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Credential Completion Part of the CTE Grant

		FY 2023			FY 2024			FY 2025		
		Estimated			Estimated	% Chg.		Estimated	% Chg.	
8060	Wabash City Schools									
	Non-Virtual ADM	1,372			1,380	0.5%		1,363	-1.2%	
	Virtual ADM	30			18	-40.9%		18	-1.2%	
	Total ADM	1,402			1,397	-0.3%		1,380	-1.2%	
	Complexity Index	0.1752			0.1957	11.7%		0.1957	0.0%	
	Foundation	8,714,629			8,985,203	3.1%		8,979,270	-0.1%	
	Complexity	927,383			1,089,266	17.5%		1,087,104	-0.2%	
	Total Basic Tuition Support	9,642,012			10,074,469	4.5%		10,066,374	-0.1%	
	Special Education	1,248,608			1,317,049	5.5%		1,364,248	3.6%	
	Career & Tech Education	540,050			676,016	25.2%		792,316	17.2%	
	Honors/ Academic Performance	33,400			57,680	72.7%		63,320	9.8%	
	Non-English Speaking Program	2,994			6,538	118.4%		7,088	8.4%	
	Total	11,467,064			12,131,752	5.8%		12,293,346	1.3%	
	\$/ADM	8,178			8,681	6.2%		8,905	2.6%	
	CARES - ESSER I	237,954								
	Dec 2020 Stimulus ESSER II	1,047,958								
	ARP ESSER III	2,353,565								
	Total ESSER \$/ADM	2,596								
8115	M S D Warren County									
	Non-Virtual ADM	1,385			1,401	1.1%		1,411	0.7%	
	Virtual ADM	-			-	0.0%		-	0.0%	
	Total ADM	1,385			1,401	1.1%		1,411	0.7%	
	Complexity Index	0.1206			0.1323	9.7%		0.1323	0.0%	
	Foundation	8,635,475			9,022,697	4.5%		9,195,780	1.9%	
	Complexity	630,549			738,048	17.0%		751,212	1.8%	
	Total Basic Tuition Support	9,266,024			9,760,745	5.3%		9,946,992	1.9%	
	Special Education	882,061			949,871	7.7%		1,025,589	8.0%	
	Career & Tech Education	439,090			454,964	3.6%		467,538	2.8%	
	Honors/ Academic Performance	45,100			124,920	177.0%		137,380	10.0%	
	Non-English Speaking Program	2,320			1,920	-17.2%		1,920	0.0%	
	Total	10,634,595			11,292,420	6.2%		11,579,419	2.5%	
	\$/ADM	7,678			8,063	5.0%		8,206	1.8%	
	CARES - ESSER I	116,064								
	Dec 2020 Stimulus ESSER II	606,130								
	ARP ESSER III	1,361,283								
	Total ESSER \$/ADM	1,504								

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8130	Warrick County School Corp						
	Non-Virtual ADM	9,959		9,908	-0.5%	9,822	-0.9%
	Virtual ADM	10		9	-10.9%	9	-0.8%
	Total ADM	9,969		9,917	-0.5%	9,831	-0.9%
	Complexity Index	0.0832		0.0747	-10.2%	0.0747	0.0%
	Foundation	62,144,246		63,874,900	2.8%	64,060,768	0.3%
	Complexity	3,130,906		2,950,522	-5.8%	2,955,136	0.2%
	Total Basic Tuition Support	65,275,152		66,825,422	2.4%	67,015,904	0.3%
	Special Education	8,152,116		8,904,451	9.2%	9,615,686	8.0%
	Career & Tech Education	1,342,480		1,605,955	19.6%	1,859,338	15.8%
	Honors/ Academic Performance	303,400		460,740	51.9%	462,380	0.4%
	Non-English Speaking Program	56,286		91,834	63.2%	98,538	7.3%
	Total	75,129,434		77,888,402	3.7%	79,051,846	1.5%
	\$/ADM	7,537		7,854	4.2%	8,041	2.4%
	CARES - ESSER I	706,695					
	Dec 2020 Stimulus ESSER II	2,835,986					
	ARP ESSER III	6,369,223					
	Total ESSER \$/ADM	994					
8205	Salem Community Schools						
	Non-Virtual ADM	1,695		1,681	-0.9%	1,646	-2.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,695		1,681	-0.9%	1,646	-2.1%
	Complexity Index	0.1659		0.1784	7.5%	0.1784	0.0%
	Foundation	10,570,943		10,827,714	2.4%	10,725,059	-0.9%
	Complexity	1,061,790		1,194,326	12.5%	1,181,419	-1.1%
	Total Basic Tuition Support	11,632,733		12,022,040	3.3%	11,906,478	-1.0%
	Special Education	1,262,396		1,296,554	2.7%	1,335,013	3.0%
	Career & Tech Education	265,990		291,446	9.6%	320,057	9.8%
	Honors/ Academic Performance	51,100		97,720	91.2%	93,640	-4.2%
	Non-English Speaking Program	3,037		3,954	30.2%	3,954	0.0%
	Total	13,215,256		13,711,714	3.8%	13,659,142	-0.4%
	\$/ADM	7,795		8,158	4.7%	8,300	1.7%
	CARES - ESSER I	322,288					
	Dec 2020 Stimulus ESSER II	1,422,500					
	ARP ESSER III	3,194,734					
	Total ESSER \$/ADM	2,913					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8215	East Washington School Corp						
	Non-Virtual ADM	1,264		1,244	-1.6%	1,218	-2.0%
	Virtual ADM	4		2	-44.3%	2	-2.1%
	Total ADM	1,268		1,245	-1.7%	1,220	-2.0%
	Complexity Index	0.1318		0.1265	-4.0%	0.1265	0.0%
	Foundation	7,899,589		8,021,433	1.5%	7,949,003	-0.9%
	Complexity	630,645		627,530	-0.5%	621,039	-1.0%
	Total Basic Tuition Support	8,530,234		8,648,963	1.4%	8,570,042	-0.9%
	Special Education	1,019,039		1,105,747	8.5%	1,198,612	8.4%
	Career & Tech Education	337,860		357,607	5.8%	377,002	5.4%
	Honors/ Academic Performance	44,800		118,860	165.3%	123,740	4.1%
	Non-English Speaking Program	2,455		3,570	45.4%	3,570	0.0%
	Total	9,934,388		10,234,747	3.0%	10,272,966	0.4%
	\$/ADM	7,838		8,218	4.8%	8,420	2.5%
	CARES - ESSER I	310,722					
	Dec 2020 Stimulus ESSER II	1,113,875					
	ARP ESSER III	2,501,606					
	Total ESSER \$/ADM	3,098					
8220	West Washington School Corp						
	Non-Virtual ADM	922		953	3.4%	983	3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	922		953	3.4%	983	3.2%
	Complexity Index	0.1217		0.1619	33.0%	0.1619	0.0%
	Foundation	5,748,670		6,138,549	6.8%	6,408,069	4.4%
	Complexity	423,585		614,474	45.1%	640,600	4.3%
	Total Basic Tuition Support	6,172,255		6,753,023	9.4%	7,048,669	4.4%
	Special Education	825,141		875,543	6.1%	951,714	8.7%
	Career & Tech Education	204,030		200,731	-1.6%	198,356	-1.2%
	Honors/ Academic Performance	26,400		45,400	72.0%	53,420	17.7%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	7,227,826		7,874,697	8.9%	8,252,159	4.8%
	\$/ADM	7,839		8,264	5.4%	8,392	1.6%
	CARES - ESSER I	182,904					
	Dec 2020 Stimulus ESSER II	602,058					
	ARP ESSER III	1,352,136					
	Total ESSER \$/ADM	2,318					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8305	Nettle Creek School Corp						
	Non-Virtual ADM	1,095		1,109	1.3%	1,117	0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,095		1,109	1.3%	1,117	0.7%
	Complexity Index	0.1296		0.1243	-4.1%	0.1243	0.0%
	Foundation	6,825,829		7,146,819	4.7%	7,277,241	1.8%
	Complexity	535,600		549,257	2.5%	558,529	1.7%
	Total Basic Tuition Support	7,361,429		7,696,076	4.5%	7,835,770	1.8%
	Special Education	671,432		723,015	7.7%	765,897	5.9%
	Career & Tech Education	340,810		367,417	7.8%	383,493	4.4%
	Honors/ Academic Performance	46,700		75,440	61.5%	75,140	-0.4%
	Non-English Speaking Program	-		1,318	0.0%	1,318	0.0%
	Total	8,420,371		8,863,266	5.3%	9,061,618	2.2%
	\$/ADM	7,692		7,989	3.9%	8,115	1.6%
	CARES - ESSER I	207,940					
	Dec 2020 Stimulus ESSER II	793,910					
	ARP ESSER III	1,783,010					
	Total ESSER \$/ADM	2,544					
8355	Western Wayne Schools						
	Non-Virtual ADM	692		667	-3.6%	648	-2.9%
	Virtual ADM	2		1	-35.3%	1	-3.1%
	Total ADM	694		668	-3.7%	649	-2.9%
	Complexity Index	0.1935		0.1808	-6.6%	0.1808	0.0%
	Foundation	4,322,571		4,301,998	-0.5%	4,227,442	-1.7%
	Complexity	506,574		481,011	-5.0%	472,043	-1.9%
	Total Basic Tuition Support	4,829,145		4,783,009	-1.0%	4,699,485	-1.7%
	Special Education	565,256		584,274	3.4%	592,136	1.3%
	Career & Tech Education	287,720		351,837	22.3%	409,539	16.4%
	Honors/ Academic Performance	35,200		56,020	59.1%	57,920	3.4%
	Non-English Speaking Program	1,696		2,470	45.7%	2,470	0.0%
	Total	5,719,017		5,777,610	1.0%	5,761,550	-0.3%
	\$/ADM	8,247		8,650	4.9%	8,880	2.7%
	CARES - ESSER I	210,257					
	Dec 2020 Stimulus ESSER II	572,990					
	ARP ESSER III	1,286,854					
	Total ESSER \$/ADM	2,985					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8360	Centerville-Abington Com Schs						
	Non-Virtual ADM	1,725		1,718	-0.4%	1,716	-0.1%
	Virtual ADM	3		3	19.4%	3	0.0%
	Total ADM	1,727		1,721	-0.4%	1,719	-0.1%
	Complexity Index	0.1375		0.1230	-10.5%	0.1230	0.0%
	Foundation	10,765,508		11,083,218	3.0%	11,199,544	1.0%
	Complexity	896,416		843,091	-5.9%	850,799	0.9%
	Total Basic Tuition Support	11,661,924		11,926,309	2.3%	12,050,343	1.0%
	Special Education	989,826		1,042,933	5.4%	1,122,234	7.6%
	Career & Tech Education	296,470		331,147	11.7%	350,115	5.7%
	Honors/ Academic Performance	58,500		79,720	36.3%	79,420	-0.4%
	Non-English Speaking Program	5,492		2,854	-48.0%	2,854	0.0%
	Total	13,012,212		13,382,963	2.8%	13,604,966	1.7%
	\$/ADM	7,535		7,777	3.2%	7,915	1.8%
	CARES - ESSER I	260,839					
	Dec 2020 Stimulus ESSER II	1,006,080					
	ARP ESSER III	2,259,513					
	Total ESSER \$/ADM	2,042					
8375	Northeastern Wayne Schools						
	Non-Virtual ADM	1,282		1,291	0.7%	1,294	0.3%
	Virtual ADM	1		1	0.0%	1	1.0%
	Total ADM	1,283		1,292	0.7%	1,295	0.3%
	Complexity Index	0.1354		0.1311	-3.2%	0.1311	0.0%
	Foundation	7,995,453		8,322,742	4.1%	8,441,296	1.4%
	Complexity	655,537		674,696	2.9%	683,402	1.3%
	Total Basic Tuition Support	8,650,990		8,997,438	4.0%	9,124,698	1.4%
	Special Education	879,506		879,351	0.0%	913,638	3.9%
	Career & Tech Education	203,140		232,595	14.5%	250,106	7.5%
	Honors/ Academic Performance	42,600		64,460	51.3%	66,480	3.1%
	Non-English Speaking Program	312		-	-100.0%	-	0.0%
	Total	9,776,548		10,173,844	4.1%	10,354,922	1.8%
	\$/ADM	7,623		7,874	3.3%	7,993	1.5%
	CARES - ESSER I	220,659					
	Dec 2020 Stimulus ESSER II	853,690					
	ARP ESSER III	1,917,267					
	Total ESSER \$/ADM	2,333					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8385	Richmond Community School						
	Non-Virtual ADM	4,260		4,166	-2.2%	4,068	-2.4%
	Virtual ADM	5		-	-100.0%	-	0.0%
	Total ADM	4,265		4,166	-2.3%	4,068	-2.4%
	Complexity Index	0.3383		0.3442	1.7%	0.3442	0.0%
	Foundation	26,587,600		26,839,144	0.9%	26,508,484	-1.2%
	Complexity	5,446,746		5,711,755	4.9%	5,633,857	-1.4%
	Total Basic Tuition Support	32,034,346		32,550,899	1.6%	32,142,341	-1.3%
	Special Education	4,209,544		4,475,839	6.3%	4,732,114	5.7%
	Career & Tech Education	499,700		565,264	13.1%	638,189	12.9%
	Honors/ Academic Performance	113,500		178,180	57.0%	170,840	-4.1%
	Non-English Speaking Program	98,948		123,506	24.8%	129,504	4.9%
	Total	36,956,038		37,893,688	2.5%	37,812,988	-0.2%
	\$/ADM	8,665		9,095	5.0%	9,296	2.2%
	CARES - ESSER I	1,510,313					
	Dec 2020 Stimulus ESSER II	6,121,451					
	ARP ESSER III	13,747,908					
	Total ESSER \$/ADM	5,013					
8425	Southern Wells Com Schools						
	Non-Virtual ADM	876		878	0.2%	878	0.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	876		878	0.2%	878	0.0%
	Complexity Index	0.0795		0.0923	16.1%	0.0923	0.0%
	Foundation	5,461,861		5,654,884	3.5%	5,719,221	1.1%
	Complexity	262,896		322,711	22.8%	325,953	1.0%
	Total Basic Tuition Support	5,724,757		5,977,595	4.4%	6,045,174	1.1%
	Special Education	302,974		307,338	1.4%	311,941	1.5%
	Career & Tech Education	185,180		228,259	23.3%	265,838	16.5%
	Honors/ Academic Performance	32,400		36,760	13.5%	36,260	-1.4%
	Non-English Speaking Program	3,839		5,656	47.3%	5,656	0.0%
	Total	6,249,150		6,555,608	4.9%	6,664,869	1.7%
	\$/ADM	7,134		7,468	4.7%	7,595	1.7%
	CARES - ESSER I	127,443					
	Dec 2020 Stimulus ESSER II	223,583					
	ARP ESSER III	502,135					
	Total ESSER \$/ADM	974					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8435	Northern Wells Com Schools						
	Non-Virtual ADM	2,414		2,402	-0.5%	2,391	-0.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,414		2,402	-0.5%	2,391	-0.5%
	Complexity Index	0.0690		0.0612	-11.3%	0.0612	0.0%
	Foundation	15,051,134		15,476,551	2.8%	15,581,919	0.7%
	Complexity	628,792		585,620	-6.9%	588,823	0.5%
	Total Basic Tuition Support	15,679,926		16,062,171	2.4%	16,170,742	0.7%
	Special Education	1,276,086		1,336,933	4.8%	1,407,832	5.3%
	Career & Tech Education	379,560		370,790	-2.3%	373,592	0.8%
	Honors/ Academic Performance	91,300		139,980	53.3%	149,420	6.7%
	Non-English Speaking Program	12,942		15,100	16.7%	14,716	-2.5%
	Total	17,439,814		17,924,974	2.8%	18,116,302	1.1%
	\$/ADM	7,225		7,461	3.3%	7,577	1.6%
	CARES - ESSER I	230,772					
	Dec 2020 Stimulus ESSER II	898,270					
	ARP ESSER III	2,017,388					
	Total ESSER \$/ADM	1,303					
8445	M S D Bluffton-Harrison						
	Non-Virtual ADM	1,702		1,723	1.2%	1,745	1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,702		1,723	1.2%	1,745	1.3%
	Complexity Index	0.1309		0.1244	-5.0%	0.1244	0.0%
	Foundation	10,611,284		11,099,856	4.6%	11,369,884	2.4%
	Complexity	840,989		853,752	1.5%	873,355	2.3%
	Total Basic Tuition Support	11,452,273		11,953,608	4.4%	12,243,239	2.4%
	Special Education	1,020,938		1,075,545	5.3%	1,135,266	5.6%
	Career & Tech Education	262,680		260,980	-0.6%	254,643	-2.4%
	Honors/ Academic Performance	60,300		100,140	66.1%	101,420	1.3%
	Non-English Speaking Program	15,311		21,534	40.6%	22,250	3.3%
	Total	12,811,502		13,411,807	4.7%	13,756,818	2.6%
	\$/ADM	7,528		7,784	3.4%	7,885	1.3%
	CARES - ESSER I	212,026					
	Dec 2020 Stimulus ESSER II	810,299					
	ARP ESSER III	1,819,816					
	Total ESSER \$/ADM	1,670					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8515	North White School Corp						
	Non-Virtual ADM	893		883	-1.0%	886	0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	893		883	-1.0%	886	0.3%
	Complexity Index	0.1508		0.1970	30.6%	0.1970	0.0%
	Foundation	5,564,738		5,690,122	2.3%	5,772,726	1.5%
	Complexity	508,073		693,069	36.4%	702,196	1.3%
	Total Basic Tuition Support	6,072,811		6,383,191	5.1%	6,474,922	1.4%
	Special Education	515,722		554,744	7.6%	596,395	7.5%
	Career & Tech Education	276,340		312,377	13.0%	337,195	7.9%
	Honors/ Academic Performance	30,800		64,900	110.7%	66,360	2.2%
	Non-English Speaking Program	111,789		131,704	17.8%	132,192	0.4%
	Total	7,007,462		7,446,916	6.3%	7,607,064	2.2%
	\$/ADM	7,851		8,431	7.4%	8,588	1.9%
	CARES - ESSER I	249,016					
	Dec 2020 Stimulus ESSER II	925,843					
	ARP ESSER III	2,079,313					
	Total ESSER \$/ADM	3,646					
8525	Frontier School Corporation						
	Non-Virtual ADM	642		644	0.3%	637	-1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	642		644	0.3%	637	-1.0%
	Complexity Index	0.0801		0.0867	8.2%	0.0867	0.0%
	Foundation	4,002,871		4,148,970	3.6%	4,154,424	0.1%
	Complexity	194,128		222,410	14.6%	222,403	0.0%
	Total Basic Tuition Support	4,196,999		4,371,380	4.2%	4,376,827	0.1%
	Special Education	354,166		367,523	3.8%	381,345	3.8%
	Career & Tech Education	235,990		266,819	13.1%	286,952	7.5%
	Honors/ Academic Performance	24,200		41,160	70.1%	44,620	8.4%
	Non-English Speaking Program	447		2,418	441.0%	2,418	0.0%
	Total	4,811,802		5,049,300	4.9%	5,092,162	0.8%
	\$/ADM	7,495		7,840	4.6%	7,988	1.9%
	CARES - ESSER I	58,716					
	Dec 2020 Stimulus ESSER II	195,392					
	ARP ESSER III	438,822					
	Total ESSER \$/ADM	1,079					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8535	Tri-County School Corp						
	Non-Virtual ADM	732		745	1.7%	752	0.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	732		745	1.7%	752	0.9%
	Complexity Index	0.1293		0.1019	-21.2%	0.1019	0.0%
	Foundation	4,565,392		4,798,968	5.1%	4,899,839	2.1%
	Complexity	357,404		302,353	-15.4%	308,298	2.0%
	Total Basic Tuition Support	4,922,796		5,101,321	3.6%	5,208,137	2.1%
	Special Education	429,919		478,058	11.2%	507,185	6.1%
	Career & Tech Education	260,790		332,440	27.5%	386,799	16.4%
	Honors/ Academic Performance	29,400		48,160	63.8%	52,380	8.8%
	Non-English Speaking Program	8,167		9,558	17.0%	10,108	5.8%
	Total	5,651,072		5,969,537	5.6%	6,164,609	3.3%
	\$/ADM	7,718		8,013	3.8%	8,199	2.3%
	CARES - ESSER I	80,710					
	Dec 2020 Stimulus ESSER II	283,608					
	ARP ESSER III	636,958					
	Total ESSER \$/ADM	1,367					
8565	Twin Lakes School Corp						
	Non-Virtual ADM	2,204		2,183	-0.9%	2,149	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,204		2,183	-0.9%	2,149	-1.6%
	Complexity Index	0.1294		0.1331	2.9%	0.1331	0.0%
	Foundation	13,741,941		14,064,754	2.3%	14,006,304	-0.4%
	Complexity	1,076,632		1,157,449	7.5%	1,151,088	-0.5%
	Total Basic Tuition Support	14,818,573		15,222,203	2.7%	15,157,392	-0.4%
	Special Education	1,185,358		1,257,260	6.1%	1,310,218	4.2%
	Career & Tech Education	501,180		507,901	1.3%	520,882	2.6%
	Honors/ Academic Performance	47,300		80,640	70.5%	85,620	6.2%
	Non-English Speaking Program	49,602		68,224	37.5%	70,756	3.7%
	Total	16,602,013		17,136,228	3.2%	17,144,868	0.1%
	\$/ADM	7,533		7,849	4.2%	7,977	1.6%
	CARES - ESSER I	263,261					
	Dec 2020 Stimulus ESSER II	1,015,797					
	ARP ESSER III	2,281,336					
	Total ESSER \$/ADM	1,615					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8625 Smith-Green Community Schools					
Non-Virtual ADM	1,127	1,113	-1.2%	1,099	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,127	1,113	-1.2%	1,099	-1.3%
Complexity Index	0.0749	0.0497	-33.6%	0.0497	0.0%
Foundation	7,024,569	7,172,974	2.1%	7,161,401	-0.2%
Complexity	318,556	220,423	-30.8%	219,765	-0.3%
Total Basic Tuition Support	7,343,125	7,393,397	0.7%	7,381,166	-0.2%
Special Education	735,261	792,681	7.8%	842,359	6.3%
Career & Tech Education	236,370	276,312	16.9%	300,086	8.6%
Honors/ Academic Performance	33,000	49,660	50.5%	49,280	-0.8%
Non-English Speaking Program	1,696	1,868	10.2%	1,868	0.0%
Total	8,349,452	8,513,918	2.0%	8,574,759	0.7%
\$/ADM	7,411	7,646	3.2%	7,803	2.1%
CARES - ESSER I	80,643				
Dec 2020 Stimulus ESSER II	297,360				
ARP ESSER III	667,828				
Total ESSER \$/ADM	928				
8665 Whitley Co Cons Schools					
Non-Virtual ADM	3,564	3,576	0.3%	3,583	0.2%
Virtual ADM	3	1	-66.8%	1	0.0%
Total ADM	3,567	3,577	0.3%	3,584	0.2%
Complexity Index	0.0725	0.0749	3.3%	0.0749	0.0%
Foundation	22,237,440	23,040,462	3.6%	23,356,509	1.4%
Complexity	976,252	1,067,052	9.3%	1,080,243	1.2%
Total Basic Tuition Support	23,213,692	24,107,514	3.9%	24,436,752	1.4%
Special Education	2,880,541	3,131,146	8.7%	3,387,643	8.2%
Career & Tech Education	960,650	1,124,293	17.0%	1,317,888	17.2%
Honors/ Academic Performance	102,300	164,760	61.1%	162,160	-1.6%
Non-English Speaking Program	12,104	14,726	21.7%	15,826	7.5%
Total	27,169,287	28,542,439	5.1%	29,320,269	2.7%
\$/ADM	7,617	7,980	4.8%	8,181	2.5%
CARES - ESSER I	259,914				
Dec 2020 Stimulus ESSER II	989,728				
ARP ESSER III	2,222,788				
Total ESSER \$/ADM	973				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8675 Invent Learning Hub							
Non-Virtual ADM		164		154	-5.6%	152	-1.6%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		164		154	-5.6%	152	-1.6%
Complexity Index		0.5871		0.6325	7.7%	0.6325	0.0%
Foundation		1,019,423		994,451	-2.4%	989,606	-0.5%
Complexity		362,365		388,897	7.3%	386,486	-0.6%
Total Basic Tuition Support		1,381,788		1,383,348	0.1%	1,376,092	-0.5%
Special Education		110,358		118,670	7.5%	127,539	7.5%
Career & Tech Education		-		-	0.0%	-	0.0%
Honors/ Academic Performance		-		-	0.0%	-	0.0%
Non-English Speaking Program		2,320		3,736	61.0%	3,736	0.0%
Total		1,494,466		1,505,754	0.8%	1,507,367	0.1%
\$/ADM		9,140		9,754	6.7%	9,927	1.8%
CARES - ESSER I		87,033					
Dec 2020 Stimulus ESSER II		494,911					
ARP ESSER III		1,111,500					
Total ESSER \$/ADM		10,357					
8690 Dynamic Minds							
Non-Virtual ADM		112		110	-1.6%	107	-2.8%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		112		110	-1.6%	107	-2.8%
Complexity Index		0.0556		0.1226	120.5%	0.1226	0.0%
Foundation		695,203		707,009	1.7%	695,299	-1.7%
Complexity		23,403		53,593	129.0%	52,634	-1.8%
Total Basic Tuition Support		718,606		760,602	5.8%	747,933	-1.7%
Special Education		1,238,400		1,300,348	5.0%	1,365,316	5.0%
Career & Tech Education		-		-	0.0%	-	0.0%
Honors/ Academic Performance		-		-	0.0%	-	0.0%
Non-English Speaking Program		1,788		1,650	-7.7%	1,650	0.0%
Total		1,958,794		2,062,600	5.3%	2,114,899	2.5%
\$/ADM		17,568		18,794	7.0%	19,823	5.5%
CARES - ESSER I		95,000					
Dec 2020 Stimulus ESSER II		40,000					
ARP ESSER III		89,834					
Total ESSER \$/ADM		2,016					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8940 James & Rosemary Phalen Leadership Academy High School					
Non-Virtual ADM	457	522	14.2%	578	10.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	457	522	14.2%	578	10.8%
Complexity Index	0.4713	0.4008	-15.0%	0.4008	0.0%
Foundation	2,849,395	3,361,113	18.0%	3,768,911	12.1%
Complexity	813,076	832,916	2.4%	932,726	12.0%
Total Basic Tuition Support	3,662,471	4,194,029	14.5%	4,701,637	12.1%
Special Education	230,870	234,054	1.4%	236,990	1.3%
Career & Tech Education	256,290	319,528	24.7%	370,848	16.1%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	17,198	50,684	194.7%	53,268	5.1%
Total	4,166,829	4,798,295	15.2%	5,362,743	11.8%
\$/ADM	9,118	9,197	0.9%	9,273	0.8%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	871,190				
ARP ESSER III	1,956,569				
Total ESSER \$/ADM	6,210				
8960 Purdue Polytechnic South Bend					
Non-Virtual ADM	138	179	30.3%	221	23.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	138	179	30.3%	221	23.4%
Complexity Index	0.1481	0.1986	34.1%	0.1986	0.0%
Foundation	857,313	1,153,762	34.6%	1,440,094	24.8%
Complexity	76,873	141,671	84.3%	176,597	24.7%
Total Basic Tuition Support	934,186	1,295,433	38.7%	1,616,691	24.8%
Special Education	177,673	189,352	6.6%	201,753	6.5%
Career & Tech Education	44,850	46,509	3.7%	46,469	-0.1%
Honors/ Academic Performance	1,100	1,100	0.0%	1,100	0.0%
Non-English Speaking Program	3,704	7,908	113.5%	8,292	4.9%
Total	1,161,513	1,540,302	32.6%	1,874,305	21.7%
\$/ADM	8,447	8,600	1.8%	8,482	-1.4%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	1,017				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8970 GEO Next Generation Academy - Indianapolis					
Non-Virtual ADM	154	142	-7.5%	139	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	154	142	-7.5%	139	-1.8%
Complexity Index	0.4694	0.3269	-30.4%	0.3269	0.0%
Foundation	957,073	914,249	-4.5%	908,111	-0.7%
Complexity	272,000	184,785	-32.1%	183,302	-0.8%
Total Basic Tuition Support	1,229,073	1,099,034	-10.6%	1,091,413	-0.7%
Special Education	67,056	70,411	5.0%	73,933	5.0%
Career & Tech Education	7,860	8,228	4.7%	10,628	29.2%
Honors/ Academic Performance	1,100	1,100	0.0%	1,100	0.0%
Non-English Speaking Program	18,220	29,338	61.0%	31,206	6.4%
Total	1,323,309	1,208,111	-8.7%	1,208,280	0.0%
\$/ADM	8,621	8,513	-1.3%	8,671	1.9%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	200,969				
ARP ESSER III	451,347				
Total ESSER \$/ADM	4,315				
8990 HIM by HER Collegiate School for the Arts					
Non-Virtual ADM	112	-	-100.0%	-	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	112	-	-100.0%	-	0.0%
Complexity Index	0.5714	0.0000	-100.0%	0.0000	0.0%
Foundation	698,320	-	-100.0%	-	0.0%
Complexity	241,588	-	-100.0%	-	0.0%
Total Basic Tuition Support	939,908	-	-100.0%	-	0.0%
Special Education	17,833	-	-100.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	957,741	-	-100.0%	-	0.0%
\$/ADM	8,551	-	-100.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	167,895				
ARP ESSER III	377,067				
Total ESSER \$/ADM	4,955				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9030	Otwell Miller Academy Charter School						
	Non-Virtual ADM	98		101	3.4%	104	2.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	98		101	3.4%	104	2.9%
	Complexity Index	0.1743		0.1170	-32.9%	0.1170	0.0%
	Foundation	607,913		649,385	6.8%	675,813	4.1%
	Complexity	64,153		46,976	-26.8%	48,823	3.9%
	Total Basic Tuition Support	672,066		696,361	3.6%	724,636	4.1%
	Special Education	66,848		72,458	8.4%	79,014	9.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	738,914		768,819	4.0%	803,650	4.5%
	\$/ADM	7,579		7,627	0.6%	7,750	1.6%
	CARES - ESSER I	88,001					
	Dec 2020 Stimulus ESSER II	41,580					
	ARP ESSER III	93,384					
	Total ESSER \$/ADM	2,287					
9035	IN Connections Career Academy HS Virtual Charter Sch						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	729		818	12.2%	888	8.6%
	Total ADM	729		818	12.2%	888	8.6%
	Complexity Index	0.1506		0.1409	-6.4%	0.1409	0.0%
	Foundation	3,863,518		4,476,960	15.9%	4,918,617	9.9%
	Complexity	414,451		458,840	10.7%	503,436	9.7%
	Total Basic Tuition Support	4,277,969		4,935,800	15.4%	5,422,053	9.9%
	Special Education	549,754		602,842	9.7%	658,784	9.3%
	Career & Tech Education	141,950		167,720	18.2%	180,894	7.9%
	Honors/ Academic Performance	13,200		83,700	534.1%	105,800	26.4%
	Non-English Speaking Program	2,810		4,224	50.3%	4,608	9.1%
	Total	4,985,683		5,794,286	16.2%	6,372,139	10.0%
	\$/ADM	6,839		7,087	3.6%	7,176	1.3%
	CARES - ESSER I	29,003					
	Dec 2020 Stimulus ESSER II	170,262					
	ARP ESSER III	382,383					
	Total ESSER \$/ADM	798					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9045	Phalen Academy MS Charter School						
	Non-Virtual ADM	276		260	-5.9%	256	-1.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	276		260	-5.9%	256	-1.4%
	Complexity Index	0.6403		0.4648	-27.4%	0.4648	0.0%
	Foundation	1,720,860		1,673,470	-2.8%	1,669,525	-0.2%
	Complexity	667,127		480,921	-27.9%	479,149	-0.4%
	Total Basic Tuition Support	2,387,987		2,154,391	-9.8%	2,148,674	-0.3%
	Special Education	93,628		101,629	8.5%	109,652	7.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	19,738		43,960	122.7%	47,478	8.0%
	Total	2,501,353		2,299,980	-8.1%	2,305,804	0.3%
	\$/ADM	9,063		8,854	-2.3%	9,001	1.7%
	CARES - ESSER I	264,132					
	Dec 2020 Stimulus ESSER II	1,110,467					
	ARP ESSER III	2,493,950					
	Total ESSER \$/ADM	14,016					
9054	Genius Academy						
	Non-Virtual ADM	85		70	-17.4%	70	0.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	85		70	-17.4%	70	0.0%
	Complexity Index	0.6486		0.6486	0.0%	0.6486	0.0%
	Foundation	526,858		449,619	-14.7%	454,854	1.2%
	Complexity	206,896		180,306	-12.9%	182,163	1.0%
	Total Basic Tuition Support	733,754		629,925	-14.2%	637,017	1.1%
	Special Education	23,203		147,843	537.2%	155,241	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		2,584	0.0%	2,584	0.0%
	Total	756,957		780,352	3.1%	794,842	1.9%
	\$/ADM	8,958		11,181	24.8%	11,388	1.9%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	-					
	ARP ESSER III	892,783					
	Total ESSER \$/ADM	10,565					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9060	Paramount School of Excellence II						
	Non-Virtual ADM	274		271	-0.9%	286	5.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	274		271	-0.9%	286	5.2%
	Complexity Index	0.3957		0.4302	8.7%	0.4302	0.0%
	Foundation	1,708,391		1,748,938	2.4%	1,860,636	6.4%
	Complexity	409,293		465,195	13.7%	494,244	6.2%
	Total Basic Tuition Support	2,117,684		2,214,133	4.6%	2,354,880	6.4%
	Special Education	140,822		150,658	7.0%	161,676	7.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,790		6,372	-6.2%	6,922	8.6%
	Total	2,265,296		2,371,163	4.7%	2,523,478	6.4%
	\$/ADM	8,268		8,734	5.6%	8,839	1.2%
	CARES - ESSER I	88,094					
	Dec 2020 Stimulus ESSER II	487,308					
	ARP ESSER III	1,094,426					
	Total ESSER \$/ADM	6,094					
9065	Allegiant Preparatory Academy Charter School						
	Non-Virtual ADM	141		158	12.2%	184	16.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	141		158	12.2%	184	16.8%
	Complexity Index	0.4393		0.4861	10.7%	0.4861	0.0%
	Foundation	876,018		1,015,549	15.9%	1,200,170	18.2%
	Complexity	232,999		305,223	31.0%	360,230	18.0%
	Total Basic Tuition Support	1,109,017		1,320,772	19.1%	1,560,400	18.1%
	Special Education	53,132		55,790	5.0%	58,581	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	4,378		5,988	36.8%	5,988	0.0%
	Total	1,166,527		1,382,550	18.5%	1,624,969	17.5%
	\$/ADM	8,303		8,770	5.6%	8,824	0.6%
	CARES - ESSER I	32,549					
	Dec 2020 Stimulus ESSER II	143,444					
	ARP ESSER III	322,154					
	Total ESSER \$/ADM	3,546					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9080	Vanguard Collegiate of Indianapolis						
	Non-Virtual ADM	67		69	3.6%	60	-13.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	67		69	3.6%	60	-13.0%
	Complexity Index	0.4828		0.4366	-9.6%	0.4366	0.0%
	Foundation	414,628		444,014	7.1%	390,629	-12.0%
	Complexity	121,201		119,859	-1.1%	105,308	-12.1%
	Total Basic Tuition Support	535,829		563,873	5.2%	495,937	-12.0%
	Special Education	46,063		48,368	5.0%	50,790	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	5,222		2,854	-45.3%	2,854	0.0%
	Total	587,114		615,095	4.8%	549,581	-10.7%
	\$/ADM	8,829		8,924	1.1%	9,169	2.7%
	CARES - ESSER I	64,057					
	Dec 2020 Stimulus ESSER II	219,947					
	ARP ESSER III	493,971					
	Total ESSER \$/ADM	11,699					
9085	pilotED Schools						
	Non-Virtual ADM	209		205	-1.8%	193	-5.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	209		205	-1.8%	193	-5.8%
	Complexity Index	0.6000		0.5362	-10.6%	0.5362	0.0%
	Foundation	1,303,116		1,321,577	1.4%	1,259,052	-4.7%
	Complexity	473,386		438,135	-7.4%	416,851	-4.9%
	Total Basic Tuition Support	1,776,502		1,759,712	-0.9%	1,675,903	-4.8%
	Special Education	49,406		51,878	5.0%	53,921	3.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,520		12,308	88.8%	13,242	7.6%
	Total	1,832,428		1,823,898	-0.5%	1,743,066	-4.4%
	\$/ADM	8,768		8,891	1.4%	9,022	1.5%
	CARES - ESSER I	100,165					
	Dec 2020 Stimulus ESSER II	361,640					
	ARP ESSER III	812,191					
	Total ESSER \$/ADM	6,096					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9120	Insight School of IN						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	792		765	-3.4%	765	0.0%
	Total ADM	792		765	-3.4%	765	0.0%
	Complexity Index	0.2781		0.2527	-9.1%	0.2527	0.0%
	Foundation	4,197,403		4,188,664	-0.2%	4,237,430	1.2%
	Complexity	831,466		769,928	-7.4%	777,853	1.0%
	Total Basic Tuition Support	5,028,869		4,958,592	-1.4%	5,015,283	1.1%
	Special Education	675,186		740,133	9.6%	809,377	9.4%
	Career & Tech Education	337,280		470,947	39.6%	577,931	22.7%
	Honors/ Academic Performance	-		55,500	0.0%	69,000	24.3%
	Non-English Speaking Program	1,384		6,538	372.5%	7,088	8.4%
	Total	6,042,719		6,231,710	3.1%	6,478,679	4.0%
	\$/ADM	7,630		8,147	6.8%	8,469	4.0%
	CARES - ESSER I	143,446					
	Dec 2020 Stimulus ESSER II	529,265					
	ARP ESSER III	1,188,655					
	Total ESSER \$/ADM	2,350					
9140	BELIEVE Circle City High School						
	Non-Virtual ADM	211		235	11.7%	263	11.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	211		235	11.7%	263	11.9%
	Complexity Index	0.5000		0.3271	-34.6%	0.3271	0.0%
	Foundation	1,312,468		1,514,257	15.4%	1,714,231	13.2%
	Complexity	397,319		306,246	-22.9%	346,227	13.1%
	Total Basic Tuition Support	1,709,787		1,820,503	6.5%	2,060,458	13.2%
	Special Education	85,261		92,318	8.3%	99,874	8.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	12,949		15,660	20.9%	16,594	6.0%
	Total	1,807,997		1,928,481	6.7%	2,176,926	12.9%
	\$/ADM	8,589		8,204	-4.5%	8,276	0.9%
	CARES - ESSER I	65,000					
	Dec 2020 Stimulus ESSER II	169,398					
	ARP ESSER III	380,444					
	Total ESSER \$/ADM	2,921					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9150	Circle City Preparatory Academy						
	Non-Virtual ADM	319		349	9.5%	395	13.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	319		349	9.5%	395	13.1%
	Complexity Index	0.4844		0.4735	-2.3%	0.4735	0.0%
	Foundation	1,985,848		2,247,034	13.2%	2,572,031	14.5%
	Complexity	582,413		657,838	13.0%	751,979	14.3%
	Total Basic Tuition Support	2,568,261		2,904,872	13.1%	3,324,010	14.4%
	Special Education	182,965		206,538	12.9%	220,347	6.7%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	20,015		23,806	18.9%	26,006	9.2%
	Total	2,771,241		3,135,216	13.1%	3,570,363	13.9%
	\$/ADM	8,701		8,988	3.3%	9,047	0.6%
	CARES - ESSER I	98,167					
	Dec 2020 Stimulus ESSER II	386,540					
	ARP ESSER III	868,115					
	Total ESSER \$/ADM	4,247					
9165	Paramount Englewood						
	Non-Virtual ADM	234		237	1.1%	259	9.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	234		237	1.1%	259	9.7%
	Complexity Index	0.3850		0.3948	2.5%	0.3948	0.0%
	Foundation	1,458,991		1,523,790	4.4%	1,691,064	11.0%
	Complexity	340,091		371,957	9.4%	412,239	10.8%
	Total Basic Tuition Support	1,799,082		1,895,747	5.4%	2,103,303	10.9%
	Special Education	162,288		175,989	8.4%	190,661	8.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,648		7,576	14.0%	7,960	5.1%
	Total	1,968,018		2,079,312	5.7%	2,301,924	10.7%
	\$/ADM	8,410		8,791	4.5%	8,871	0.9%
	CARES - ESSER I	82,589					
	Dec 2020 Stimulus ESSER II	465,090					
	ARP ESSER III	1,044,525					
	Total ESSER \$/ADM	6,804					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9170 Rooted School Inc.					
Non-Virtual ADM	136	172	26.7%	170	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	136	172	26.7%	170	-0.7%
Complexity Index	0.4828	0.4058	-15.9%	0.4058	0.0%
Foundation	844,843	1,105,898	30.9%	1,110,399	0.4%
Complexity	246,958	277,470	12.4%	278,229	0.3%
Total Basic Tuition Support	1,091,801	1,383,368	26.7%	1,388,628	0.4%
Special Education	60,401	66,214	9.6%	72,463	9.4%
Career & Tech Education	4,800	4,500	-6.3%	4,650	3.3%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	384	0.0%	384	0.0%
Total	1,157,002	1,454,466	25.7%	1,466,125	0.8%
\$/ADM	8,539	8,472	-0.8%	8,605	1.6%
CARES - ESSER I	210,000				
Dec 2020 Stimulus ESSER II	149,777				
ARP ESSER III	336,378				
Total ESSER \$/ADM	5,138				
9195 Timothy L Johnson Leadership Academy MS					
Non-Virtual ADM	190	226	19.0%	241	6.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	190	226	19.0%	241	6.4%
Complexity Index	0.6050	0.5641	-6.8%	0.5641	0.0%
Foundation	1,184,650	1,456,247	22.9%	1,567,893	7.7%
Complexity	433,937	507,903	17.0%	546,114	7.5%
Total Basic Tuition Support	1,618,587	1,964,150	21.3%	2,114,007	7.6%
Special Education	71,976	78,368	8.9%	85,224	8.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	34,504	47,978	39.1%	50,998	6.3%
Total	1,725,067	2,090,496	21.2%	2,250,229	7.6%
\$/ADM	9,079	9,248	1.9%	9,353	1.1%
CARES - ESSER I	50,767				
Dec 2020 Stimulus ESSER II	182,125				
ARP ESSER III	409,026				
Total ESSER \$/ADM	3,379				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9310 Charter School of the Dunes					
Non-Virtual ADM	663	691	4.2%	720	4.1%
Virtual ADM	10	11	12.1%	12	4.2%
Total ADM	673	702	4.4%	731	4.1%
Complexity Index	0.5249	0.5936	13.1%	0.5936	0.0%
Foundation	4,186,803	4,513,933	7.8%	4,753,976	5.3%
Complexity	1,333,550	1,660,656	24.5%	1,746,641	5.2%
Total Basic Tuition Support	5,520,353	6,174,589	11.9%	6,500,617	5.3%
Special Education	237,311	247,446	4.3%	258,005	4.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,590	2,802	8.2%	2,802	0.0%
Total	5,760,254	6,424,837	11.5%	6,761,424	5.2%
\$/ADM	8,559	9,147	6.9%	9,247	1.1%
CARES - ESSER I	723,960				
Dec 2020 Stimulus ESSER II	2,827,500				
ARP ESSER III	6,350,163				
Total ESSER \$/ADM	14,713				
9315 Signature School Inc					
Non-Virtual ADM	391	394	1.0%	399	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	391	394	1.0%	399	1.1%
Complexity Index	0.2419	0.2190	-9.5%	0.2190	0.0%
Foundation	2,434,768	2,540,241	4.3%	2,598,100	2.3%
Complexity	356,593	343,962	-3.5%	351,328	2.1%
Total Basic Tuition Support	2,791,361	2,884,203	3.3%	2,949,428	2.3%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	82,200	81,100	-1.3%	83,300	2.7%
Non-English Speaking Program	2,632	768	-70.8%	768	0.0%
Total	2,876,193	2,966,071	3.1%	3,033,496	2.3%
\$/ADM	7,365	7,522	2.1%	7,609	1.2%
CARES - ESSER I	27,653				
Dec 2020 Stimulus ESSER II	77,597				
ARP ESSER III	174,276				
Total ESSER \$/ADM	716				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9320	Community Montessori Inc						
	Non-Virtual ADM	494		495	0.2%	487	-1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	494		495	0.2%	487	-1.7%
	Complexity Index	0.0490		0.0480	-2.0%	0.0480	0.0%
	Foundation	3,080,090		3,187,695	3.5%	3,171,172	-0.5%
	Complexity	91,380		94,602	3.5%	93,987	-0.7%
	Total Basic Tuition Support	3,171,470		3,282,297	3.5%	3,265,159	-0.5%
	Special Education	652,955		710,620	8.8%	760,211	7.0%
	Career & Tech Education	50,780		58,468	15.1%	62,148	6.3%
	Honors/ Academic Performance	22,400		23,600	5.4%	24,700	4.7%
	Non-English Speaking Program	447		550	23.1%	550	0.0%
	Total	3,898,052		4,075,535	4.6%	4,112,768	0.9%
	\$/ADM	7,891		8,236	4.4%	8,452	2.6%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	132,974					
	ARP ESSER III	298,642					
	Total ESSER \$/ADM	874					
9325	Options Charter School - Carmel						
	Non-Virtual ADM	314		350	11.6%	381	8.7%
	Virtual ADM	674		694	3.0%	755	8.7%
	Total ADM	988		1,044	5.7%	1,135	8.7%
	Complexity Index	0.1708		0.1715	0.4%	0.1715	0.0%
	Foundation	5,529,823		6,056,874	9.5%	6,662,449	10.0%
	Complexity	637,032		713,344	12.0%	783,628	9.9%
	Total Basic Tuition Support	6,166,855		6,770,218	9.8%	7,446,077	10.0%
	Special Education	1,854,126		2,048,513	10.5%	2,211,052	7.9%
	Career & Tech Education	257,430		304,994	18.5%	344,903	13.1%
	Honors/ Academic Performance	9,200		16,700	81.5%	18,200	9.0%
	Non-English Speaking Program	1,831		3,352	83.1%	3,352	0.0%
	Total	8,289,442		9,143,777	10.3%	10,023,584	9.6%
	\$/ADM	8,390		8,756	4.4%	8,828	0.8%
	CARES - ESSER I	10,000					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	142					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9330	Irvington Community School						
	Non-Virtual ADM	933		917	-1.7%	899	-2.0%
	Virtual ADM	2		2	30.3%	2	-2.0%
	Total ADM	935		919	-1.6%	901	-2.0%
	Complexity Index	0.2970		0.2775	-6.6%	0.2775	0.0%
	Foundation	5,825,205		5,920,724	1.6%	5,870,531	-0.8%
	Complexity	1,047,743		1,016,167	-3.0%	1,006,211	-1.0%
	Total Basic Tuition Support	6,872,948		6,936,891	0.9%	6,876,742	-0.9%
	Special Education	492,313		493,470	0.2%	494,070	0.1%
	Career & Tech Education	16,950		17,400	2.7%	22,950	31.9%
	Honors/ Academic Performance	3,300		10,900	230.3%	13,400	22.9%
	Non-English Speaking Program	13,885		10,046	-27.6%	10,980	9.3%
	Total	7,399,396		7,468,707	0.9%	7,418,142	-0.7%
	\$/ADM	7,918		8,124	2.6%	8,232	1.3%
	CARES - ESSER I	490,305					
	Dec 2020 Stimulus ESSER II	1,921,344					
	ARP ESSER III	4,315,066					
	Total ESSER \$/ADM	7,198					
9350	Timothy L Johnson Academy						
	Non-Virtual ADM	388		404	4.2%	421	4.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	388		404	4.2%	421	4.2%
	Complexity Index	0.6160		0.5851	-5.0%	0.5851	0.0%
	Foundation	2,416,063		2,601,505	7.7%	2,742,451	5.4%
	Complexity	901,093		941,118	4.4%	990,783	5.3%
	Total Basic Tuition Support	3,317,156		3,542,623	6.8%	3,733,234	5.4%
	Special Education	53,510		56,712	6.0%	60,096	6.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	94,690		127,718	34.9%	137,670	7.8%
	Total	3,465,356		3,727,053	7.6%	3,931,000	5.5%
	\$/ADM	8,943		9,229	3.2%	9,341	1.2%
	CARES - ESSER I	170,309					
	Dec 2020 Stimulus ESSER II	704,963					
	ARP ESSER III	1,583,247					
	Total ESSER \$/ADM	6,345					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9395	Christel House Academy West						
	Non-Virtual ADM	472		509	7.8%	550	8.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	472		509	7.8%	550	8.0%
	Complexity Index	0.3217		0.3326	3.4%	0.3326	0.0%
	Foundation	2,942,921		3,278,334	11.4%	3,581,320	9.2%
	Complexity	573,206		674,165	17.6%	735,487	9.1%
	Total Basic Tuition Support	3,516,127		3,952,499	12.4%	4,316,807	9.2%
	Special Education	182,759		190,164	4.1%	197,850	4.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	66,382		83,718	26.1%	86,966	3.9%
	Total	3,765,268		4,226,381	12.2%	4,601,623	8.9%
	\$/ADM	7,977		8,305	4.1%	8,374	0.8%
	CARES - ESSER I	284,332					
	Dec 2020 Stimulus ESSER II	1,164,395					
	ARP ESSER III	2,615,065					
	Total ESSER \$/ADM	8,610					
9400	KIPP Indy Innovation Network Charter School						
	Non-Virtual ADM	373		377	1.1%	387	2.6%
	Virtual ADM	2		3	100.7%	3	2.5%
	Total ADM	375		380	1.5%	390	2.6%
	Complexity Index	0.5668		0.5511	-2.8%	0.5511	0.0%
	Foundation	2,333,605		2,445,374	4.8%	2,537,930	3.8%
	Complexity	801,306		834,221	4.1%	864,643	3.6%
	Total Basic Tuition Support	3,134,911		3,279,595	4.6%	3,402,573	3.7%
	Special Education	192,858		203,034	5.3%	212,649	4.7%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	9,820		16,034	63.3%	16,418	2.4%
	Total	3,337,589		3,498,663	4.8%	3,631,640	3.8%
	\$/ADM	8,912		9,206	3.3%	9,314	1.2%
	CARES - ESSER I	364,111					
	Dec 2020 Stimulus ESSER II	1,285,421					
	ARP ESSER III	2,886,874					
	Total ESSER \$/ADM	12,113					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9410	KIPP United Innovation Network Charter School						
	Non-Virtual ADM	699		760	8.7%	821	8.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	699		760	8.7%	821	8.0%
	Complexity Index	0.6426		0.6417	-0.1%	0.6417	0.0%
	Foundation	4,358,265		4,894,954	12.3%	5,350,262	9.3%
	Complexity	1,695,649		1,942,093	14.5%	2,119,909	9.2%
	Total Basic Tuition Support	6,053,914		6,837,047	12.9%	7,470,171	9.3%
	Special Education	149,824		158,371	5.7%	165,191	4.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	15,190		34,350	126.1%	37,484	9.1%
	Total	6,218,928		7,029,768	13.0%	7,672,846	9.1%
	\$/ADM	8,897		9,252	4.0%	9,346	1.0%
	CARES - ESSER I	431,905					
	Dec 2020 Stimulus ESSER II	1,821,302					
	ARP ESSER III	4,090,385					
	Total ESSER \$/ADM	9,075					
9425	Tindley Genesis Academy						
	Non-Virtual ADM	426		454	6.7%	490	8.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	426		454	6.7%	490	8.0%
	Complexity Index	0.4574		0.4524	-1.1%	0.4524	0.0%
	Foundation	2,652,993		2,924,411	10.2%	3,195,905	9.3%
	Complexity	734,706		817,995	11.3%	892,744	9.1%
	Total Basic Tuition Support	3,387,699		3,742,406	10.5%	4,088,649	9.3%
	Special Education	100,626		107,926	7.3%	116,807	8.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	14,516		12,972	-10.6%	14,072	8.5%
	Total	3,502,841		3,863,304	10.3%	4,219,528	9.2%
	\$/ADM	8,232		8,510	3.4%	8,604	1.1%
	CARES - ESSER I	263,303					
	Dec 2020 Stimulus ESSER II	1,099,198					
	ARP ESSER III	2,468,643					
	Total ESSER \$/ADM	9,004					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9430	Tindley Summit Academy						
	Non-Virtual ADM	231		227	-1.6%	218	-3.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	231		227	-1.6%	218	-3.9%
	Complexity Index	0.4944		0.4690	-5.1%	0.4690	0.0%
	Foundation	1,440,285		1,464,492	1.7%	1,423,703	-2.8%
	Complexity	431,129		424,669	-1.5%	412,291	-2.9%
	Total Basic Tuition Support	1,871,414		1,889,161	0.9%	1,835,994	-2.8%
	Special Education	76,423		77,982	2.0%	78,953	1.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	18,270		21,648	18.5%	23,132	6.9%
	Total	1,966,107		1,988,791	1.2%	1,938,079	-2.5%
	\$/ADM	8,511		8,748	2.8%	8,872	1.4%
	CARES - ESSER I	213,242					
	Dec 2020 Stimulus ESSER II	802,588					
	ARP ESSER III	1,802,498					
	Total ESSER \$/ADM	12,201					
9445	Charles A Tindley Accelerated Schl						
	Non-Virtual ADM	384		400	4.4%	419	4.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	384		400	4.4%	419	4.6%
	Complexity Index	0.3075		0.3069	-0.2%	0.3069	0.0%
	Foundation	2,391,123		2,578,539	7.8%	2,729,613	5.9%
	Complexity	445,171		489,282	9.9%	517,261	5.7%
	Total Basic Tuition Support	2,836,294		3,067,821	8.2%	3,246,874	5.8%
	Special Education	123,696		127,621	3.2%	131,632	3.1%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	22,900		22,900	0.0%	21,800	-4.8%
	Non-English Speaking Program	10,494		14,342	36.7%	15,276	6.5%
	Total	2,993,384		3,232,684	8.0%	3,415,582	5.7%
	\$/ADM	7,805		8,076	3.5%	8,155	1.0%
	CARES - ESSER I	236,758					
	Dec 2020 Stimulus ESSER II	877,786					
	ARP ESSER III	1,971,384					
	Total ESSER \$/ADM	8,047					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9460	Thea Bowman Leadership Academy						
	Non-Virtual ADM	817		806	-1.3%	777	-3.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	817		806	-1.3%	777	-3.6%
	Complexity Index	0.4885		0.4786	-2.0%	0.4786	0.0%
	Foundation	5,090,878		5,189,031	1.9%	5,061,135	-2.5%
	Complexity	1,505,700		1,535,492	2.0%	1,495,656	-2.6%
	Total Basic Tuition Support	6,596,578		6,724,523	1.9%	6,556,791	-2.5%
	Special Education	239,368		245,766	2.7%	251,658	2.4%
	Career & Tech Education	178,860		240,443	34.4%	286,397	19.1%
	Honors/ Academic Performance	8,900		12,540	40.9%	12,140	-3.2%
	Non-English Speaking Program	-		1,868	0.0%	1,868	0.0%
	Total	7,023,706		7,225,140	2.9%	7,108,854	-1.6%
	\$/ADM	8,602		8,970	4.3%	9,154	2.1%
	CARES - ESSER I	1,412,009					
	Dec 2020 Stimulus ESSER II	5,412,289					
	ARP ESSER III	12,155,232					
	Total ESSER \$/ADM	23,245					
9465	Rural Community Schools Inc						
	Non-Virtual ADM	87		85	-1.9%	83	-2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	87		85	-1.9%	83	-2.6%
	Complexity Index	0.3263		0.3176	-2.7%	0.3176	0.0%
	Foundation	539,328		546,765	1.4%	538,858	-1.4%
	Complexity	106,549		107,367	0.8%	105,673	-1.6%
	Total Basic Tuition Support	645,877		654,132	1.3%	644,531	-1.5%
	Special Education	111,264		113,515	2.0%	115,710	1.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	757,141		767,647	1.4%	760,241	-1.0%
	\$/ADM	8,753		9,044	3.3%	9,194	1.7%
	CARES - ESSER I	41,549					
	Dec 2020 Stimulus ESSER II	112,590					
	ARP ESSER III	252,861					
	Total ESSER \$/ADM	4,705					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9485	SE Neighborhood Sch of Excellence						
	Non-Virtual ADM	580		558	-3.8%	549	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	580		558	-3.8%	549	-1.6%
	Complexity Index	0.4575		0.4712	3.0%	0.4712	0.0%
	Foundation	3,616,300		3,593,992	-0.6%	3,576,302	-0.5%
	Complexity	1,001,695		1,047,061	4.5%	1,040,519	-0.6%
	Total Basic Tuition Support	4,617,995		4,641,053	0.5%	4,616,821	-0.5%
	Special Education	359,961		385,070	7.0%	400,119	3.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	43,982		50,052	13.8%	52,418	4.7%
	Total	5,021,938		5,076,175	1.1%	5,069,358	-0.1%
	\$/ADM	8,659		9,099	5.1%	9,238	1.5%
	CARES - ESSER I	561,981					
	Dec 2020 Stimulus ESSER II	1,764,944					
	ARP ESSER III	3,963,815					
	Total ESSER \$/ADM	10,846					
9495	Joshua Academy						
	Non-Virtual ADM	262		283	8.1%	304	7.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	262		283	8.1%	304	7.4%
	Complexity Index	0.4132		0.4205	1.8%	0.4205	0.0%
	Foundation	1,630,453		1,821,186	11.7%	1,979,375	8.7%
	Complexity	407,895		473,488	16.1%	513,931	8.5%
	Total Basic Tuition Support	2,038,348		2,294,674	12.6%	2,493,306	8.7%
	Special Education	33,174		34,834	5.0%	36,577	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	2,071,522		2,329,508	12.5%	2,529,883	8.6%
	\$/ADM	7,922		8,240	4.0%	8,330	1.1%
	CARES - ESSER I	152,999					
	Dec 2020 Stimulus ESSER II	385,266					
	ARP ESSER III	865,252					
	Total ESSER \$/ADM	5,367					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9505	IN Agriculture and Technology School Ch School						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	310		330	6.5%	355	7.8%
	Total ADM	310		330	6.5%	355	7.8%
	Complexity Index	0.0988		0.0882	-10.7%	0.0882	0.0%
	Foundation	1,640,273		1,804,244	10.0%	1,967,446	9.0%
	Complexity	115,434		115,754	0.3%	126,056	8.9%
	Total Basic Tuition Support	1,755,707		1,919,998	9.4%	2,093,502	9.0%
	Special Education	295,869		305,093	3.1%	314,502	3.1%
	Career & Tech Education	91,890		100,403	9.3%	113,742	13.3%
	Honors/ Academic Performance	3,300		16,800	409.1%	21,300	26.8%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	2,146,766		2,342,294	9.1%	2,543,046	8.6%
	\$/ADM	6,936		7,109	2.5%	7,160	0.7%
	CARES - ESSER I	10,000					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	452					
9533	Promise Prep						
	Non-Virtual ADM	74		78	6.0%	93	19.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	74		78	6.0%	93	19.4%
	Complexity Index	0.3333		0.2899	-13.0%	0.2899	0.0%
	Foundation	458,273		501,960	9.5%	606,309	20.8%
	Complexity	92,479		89,972	-2.7%	108,531	20.6%
	Total Basic Tuition Support	550,752		591,932	7.5%	714,840	20.8%
	Special Education	11,128		11,685	5.0%	12,271	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	17,652		29,368	66.4%	31,018	5.6%
	Total	579,532		632,985	9.2%	758,129	19.8%
	\$/ADM	7,885		8,124	3.0%	8,149	0.3%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	1,766					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9534 Indy STEAM Academy					
Non-Virtual ADM	170	247	45.2%	325	31.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	170	247	45.2%	325	31.9%
Complexity Index	0.5909	0.5031	-14.9%	0.5031	0.0%
Foundation	1,059,950	1,589,725	50.0%	2,120,729	33.4%
Complexity	379,210	494,500	30.4%	658,793	33.2%
Total Basic Tuition Support	1,439,160	2,084,225	44.8%	2,779,522	33.4%
Special Education	30,621	32,153	5.0%	33,761	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	759	8,904	1072.9%	9,454	6.2%
Total	1,470,540	2,125,282	44.5%	2,822,737	32.8%
\$/ADM	8,650	8,612	-0.4%	8,674	0.7%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	764				
9535 Gary Lighthouse Charter School					
Non-Virtual ADM	1,142	1,105	-3.2%	1,064	-3.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,142	1,105	-3.2%	1,064	-3.7%
Complexity Index	0.5487	0.5492	0.1%	0.5492	0.0%
Foundation	7,117,253	7,115,189	0.0%	6,932,948	-2.6%
Complexity	2,364,435	2,416,049	2.2%	2,351,032	-2.7%
Total Basic Tuition Support	9,481,688	9,531,238	0.5%	9,283,980	-2.6%
Special Education	486,094	483,626	-0.5%	491,374	1.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	30,800	48,440	57.3%	50,620	4.5%
Non-English Speaking Program	10,806	15,546	43.9%	17,030	9.5%
Total	10,009,388	10,078,850	0.7%	9,843,004	-2.3%
\$/ADM	8,769	9,125	4.1%	9,252	1.4%
CARES - ESSER I	1,753,802				
Dec 2020 Stimulus ESSER II	6,774,176				
ARP ESSER III	15,213,837				
Total ESSER \$/ADM	20,799				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9536 Lawrence County Independent Schools					
Non-Virtual ADM	240	226	-5.7%	224	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	240	226	-5.7%	224	-0.7%
Complexity Index	0.2492	0.1893	-24.0%	0.1893	0.0%
Foundation	1,493,283	1,455,570	-2.5%	1,462,448	0.5%
Complexity	225,305	170,361	-24.4%	170,938	0.3%
Total Basic Tuition Support	1,718,588	1,625,931	-5.4%	1,633,386	0.5%
Special Education	251,539	258,544	2.8%	268,546	3.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,970,127	1,884,475	-4.3%	1,901,932	0.9%
\$/ADM	8,226	8,340	1.4%	8,475	1.6%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	542				
9537 The Nature School of Central Indiana					
Non-Virtual ADM	149	164	10.8%	187	13.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	149	164	10.8%	187	13.4%
Complexity Index	0.0496	0.0845	70.4%	0.0845	0.0%
Foundation	925,898	1,059,645	14.4%	1,215,453	14.7%
Complexity	27,805	55,361	99.1%	63,417	14.6%
Total Basic Tuition Support	953,703	1,115,006	16.9%	1,278,870	14.7%
Special Education	86,998	94,141	8.2%	101,781	8.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,040,701	1,209,147	16.2%	1,380,651	14.2%
\$/ADM	7,008	7,351	4.9%	7,403	0.7%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	874				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9545	21st Century Charter Sch of Gary						
	Non-Virtual ADM	1,326		1,336	0.8%	1,447	8.3%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	1,327		1,336	0.8%	1,447	8.3%
	Complexity Index	0.5475		0.5497	0.4%	0.5497	0.0%
	Foundation	8,270,260		8,609,572	4.1%	9,433,130	9.6%
	Complexity	2,741,624		2,926,158	6.7%	3,201,778	9.4%
	Total Basic Tuition Support	11,011,884		11,535,730	4.8%	12,634,908	9.5%
	Special Education	523,513		545,651	4.2%	557,052	2.1%
	Career & Tech Education	34,880		32,799	-6.0%	32,941	0.4%
	Honors/ Academic Performance	33,500		39,100	16.7%	41,400	5.9%
	Non-English Speaking Program	1,249		1,536	23.0%	1,536	0.0%
	Total	11,605,026		12,154,816	4.7%	13,267,837	9.2%
	\$/ADM	8,749		9,095	4.0%	9,166	0.8%
	CARES - ESSER I	1,047,056					
	Dec 2020 Stimulus ESSER II	4,141,759					
	ARP ESSER III	9,301,803					
	Total ESSER \$/ADM	10,924					
9555	East Chicago Urban Enterprise Acad						
	Non-Virtual ADM	419		417	-0.4%	413	-1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	419		417	-0.4%	413	-1.0%
	Complexity Index	0.4393		0.4255	-3.1%	0.4255	0.0%
	Foundation	2,612,465		2,688,504	2.9%	2,691,945	0.1%
	Complexity	694,853		707,295	1.8%	707,254	0.0%
	Total Basic Tuition Support	3,307,318		3,395,799	2.7%	3,399,199	0.1%
	Special Education	140,683		145,457	3.4%	149,254	2.6%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	26,117		22,292	-14.6%	21,908	-1.7%
	Total	3,474,118		3,563,548	2.6%	3,570,361	0.2%
	\$/ADM	8,291		8,539	3.0%	8,644	1.2%
	CARES - ESSER I	257,438					
	Dec 2020 Stimulus ESSER II	1,586,705					
	ARP ESSER III	3,563,514					
	Total ESSER \$/ADM	12,906					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9575	Victory College Preparatory Academy						
	Non-Virtual ADM	917		886	-3.3%	874	-1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	917		886	-3.3%	874	-1.3%
	Complexity Index	0.5130		0.5166	0.7%	0.5166	0.0%
	Foundation	5,717,495		5,710,188	-0.1%	5,699,052	-0.2%
	Complexity	1,775,844		1,823,875	2.7%	1,817,890	-0.3%
	Total Basic Tuition Support	7,493,339		7,534,063	0.5%	7,516,942	-0.2%
	Special Education	237,260		256,453	8.1%	276,984	8.0%
	Career & Tech Education	193,950		215,493	11.1%	224,720	4.3%
	Honors/ Academic Performance	39,000		43,580	11.7%	43,400	-0.4%
	Non-English Speaking Program	47,736		54,090	13.3%	57,826	6.9%
	Total	8,011,285		8,103,679	1.2%	8,119,872	0.2%
	\$/ADM	8,736		9,142	4.6%	9,285	1.6%
	CARES - ESSER I	831,815					
	Dec 2020 Stimulus ESSER II	3,155,523					
	ARP ESSER III	7,086,857					
	Total ESSER \$/ADM	12,077					
9595	East Chicago Lighthouse Charter						
	Non-Virtual ADM	468		469	0.4%	462	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	468		469	0.4%	462	-1.6%
	Complexity Index	0.4990		0.4693	-6.0%	0.4693	0.0%
	Foundation	2,914,863		3,024,261	3.8%	3,010,170	-0.5%
	Complexity	880,644		877,524	-0.4%	872,270	-0.6%
	Total Basic Tuition Support	3,795,507		3,901,785	2.8%	3,882,440	-0.5%
	Special Education	155,107		160,603	3.5%	166,259	3.5%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	38,945		53,912	38.4%	57,378	6.4%
	Total	3,989,559		4,116,300	3.2%	4,106,077	-0.2%
	\$/ADM	8,534		8,768	2.7%	8,890	1.4%
	CARES - ESSER I	365,159					
	Dec 2020 Stimulus ESSER II	2,025,223					
	ARP ESSER III	4,548,363					
	Total ESSER \$/ADM	14,842					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9615	Andrew J Brown Academy						
	Non-Virtual ADM	592		584	-1.4%	573	-1.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	592		584	-1.4%	573	-1.8%
	Complexity Index	0.4006		0.3444	-14.0%	0.3444	0.0%
	Foundation	3,691,120		3,759,455	1.9%	3,736,555	-0.6%
	Complexity	895,264		800,533	-10.6%	794,595	-0.7%
	Total Basic Tuition Support	4,586,384		4,559,988	-0.6%	4,531,150	-0.6%
	Special Education	181,363		185,908	2.5%	188,247	1.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	54,752		105,200	92.1%	102,398	-2.7%
	Total	4,822,499		4,851,096	0.6%	4,821,795	-0.6%
	\$/ADM	8,146		8,313	2.0%	8,410	1.2%
	CARES - ESSER I	565,905					
	Dec 2020 Stimulus ESSER II	2,138,300					
	ARP ESSER III	4,802,317					
	Total ESSER \$/ADM	12,680					
9620	Burriss Laboratory School						
	Non-Virtual ADM	678		681	0.5%	681	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	678		681	0.5%	681	0.1%
	Complexity Index	0.0745		0.0543	-27.1%	0.0543	0.0%
	Foundation	4,224,213		4,384,651	3.8%	4,440,065	1.3%
	Complexity	190,540		147,208	-22.7%	148,865	1.1%
	Total Basic Tuition Support	4,414,753		4,531,859	2.7%	4,588,930	1.3%
	Special Education	489,728		544,808	11.2%	593,607	9.0%
	Career & Tech Education	8,700		9,508	9.3%	9,822	3.3%
	Honors/ Academic Performance	30,800		35,740	16.0%	40,920	14.5%
	Non-English Speaking Program	624		4,774	664.6%	5,158	8.0%
	Total	4,944,605		5,126,689	3.7%	5,238,437	2.2%
	\$/ADM	7,298		7,532	3.2%	7,689	2.1%
	CARES - ESSER I	81,296					
	Dec 2020 Stimulus ESSER II	441,811					
	ARP ESSER III	992,246					
	Total ESSER \$/ADM	2,237					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9625	IN Acad for Sci Math Humanities						
	Non-Virtual ADM	191		185	-2.8%	179	-3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	191		185	-2.8%	179	-3.2%
	Complexity Index	0.0450		0.0462	2.7%	0.0462	0.0%
	Foundation	1,187,768		1,192,415	0.4%	1,168,042	-2.0%
	Complexity	32,362		34,060	5.2%	33,320	-2.2%
	Total Basic Tuition Support	1,220,130		1,226,475	0.5%	1,201,362	-2.0%
	Special Education	11,471		12,045	5.0%	12,647	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	105,100		196,220	86.7%	192,980	-1.7%
	Non-English Speaking Program	937		1,536	64.0%	1,536	0.0%
	Total	1,337,638		1,436,276	7.4%	1,408,525	-1.9%
	\$/ADM	7,022		7,759	10.5%	7,859	1.3%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	682					
9645	Avondale Meadows Academy						
	Non-Virtual ADM	306		286	-6.5%	274	-4.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	306		286	-6.5%	274	-4.4%
	Complexity Index	0.5590		0.5548	-0.8%	0.5548	0.0%
	Foundation	1,907,911		1,844,054	-3.3%	1,782,661	-3.3%
	Complexity	645,731		632,558	-2.0%	610,683	-3.5%
	Total Basic Tuition Support	2,553,642		2,476,612	-3.0%	2,393,344	-3.4%
	Special Education	93,708		95,082	1.5%	96,358	1.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	2,235		3,902	74.6%	4,452	14.1%
	Total	2,649,585		2,575,596	-2.8%	2,494,154	-3.2%
	\$/ADM	8,659		8,998	3.9%	9,118	1.3%
	CARES - ESSER I	334,347					
	Dec 2020 Stimulus ESSER II	1,247,606					
	ARP ESSER III	2,801,946					
	Total ESSER \$/ADM	14,326					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9665	Montessori Academy @ Geist						
	Non-Virtual ADM	240		247	2.9%	240	-2.9%
	Virtual ADM	2		4	115.8%	4	-3.0%
	Total ADM	242		251	3.8%	244	-2.9%
	Complexity Index	0.0519		0.0687	32.4%	0.0687	0.0%
	Foundation	1,507,001		1,614,769	7.2%	1,586,187	-1.8%
	Complexity	47,413		68,766	45.0%	67,459	-1.9%
	Total Basic Tuition Support	1,554,414		1,683,535	8.3%	1,653,646	-1.8%
	Special Education	254,749		256,389	0.6%	269,206	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	759		1,318	73.6%	1,318	0.0%
	Total	1,809,922		1,941,242	7.3%	1,924,170	-0.9%
	\$/ADM	7,479		7,724	3.3%	7,885	2.1%
	CARES - ESSER I	10,000					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	578					
9670	Indpls Metropolitan High School						
	Non-Virtual ADM	231		201	-12.9%	192	-4.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	231		201	-12.9%	192	-4.6%
	Complexity Index	0.4301		0.4087	-5.0%	0.4087	0.0%
	Foundation	1,440,285		1,296,098	-10.0%	1,250,971	-3.5%
	Complexity	375,059		327,515	-12.7%	315,691	-3.6%
	Total Basic Tuition Support	1,815,344		1,623,613	-10.6%	1,566,662	-3.5%
	Special Education	314,548		313,077	-0.5%	323,432	3.3%
	Career & Tech Education	2,250		2,400	6.7%	2,400	0.0%
	Honors/ Academic Performance	1,100		4,300	290.9%	4,340	0.9%
	Non-English Speaking Program	10,181		13,024	27.9%	14,508	11.4%
	Total	2,143,423		1,956,414	-8.7%	1,911,342	-2.3%
	\$/ADM	9,279		9,724	4.8%	9,957	2.4%
	CARES - ESSER I	943,330					
	Dec 2020 Stimulus ESSER II	705,183					
	ARP ESSER III	1,583,740					
	Total ESSER \$/ADM	13,992					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9680	Paramount School of Excellence Inc						
	Non-Virtual ADM	807		801	-0.7%	809	1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	807		801	-0.7%	809	1.0%
	Complexity Index	0.3824		0.3998	4.6%	0.3998	0.0%
	Foundation	5,031,645		5,160,171	2.6%	5,271,634	2.2%
	Complexity	1,164,953		1,275,544	9.5%	1,301,366	2.0%
	Total Basic Tuition Support	6,196,598		6,435,715	3.9%	6,573,000	2.1%
	Special Education	398,683		422,941	6.1%	436,967	3.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	31,481		44,168	40.3%	47,520	7.6%
	Total	6,626,762		6,902,824	4.2%	7,057,487	2.2%
	\$/ADM	8,212		8,618	4.9%	8,725	1.2%
	CARES - ESSER I	531,891					
	Dec 2020 Stimulus ESSER II	2,093,234					
	ARP ESSER III	4,701,107					
	Total ESSER \$/ADM	9,078					
9685	Aspire Charter Academy						
	Non-Virtual ADM	655		641	-2.2%	624	-2.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	655		641	-2.2%	624	-2.5%
	Complexity Index	0.5209		0.5751	10.4%	0.5751	0.0%
	Foundation	4,083,925		4,126,971	1.1%	4,069,638	-1.4%
	Complexity	1,287,992		1,467,451	13.9%	1,445,137	-1.5%
	Total Basic Tuition Support	5,371,917		5,594,422	4.1%	5,514,775	-1.4%
	Special Education	449,215		486,636	8.3%	515,020	5.8%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		934	0.0%	934	0.0%
	Total	5,821,132		6,081,992	4.5%	6,030,729	-0.8%
	\$/ADM	8,887		9,494	6.8%	9,657	1.7%
	CARES - ESSER I	1,003,671					
	Dec 2020 Stimulus ESSER II	3,807,465					
	ARP ESSER III	8,551,026					
	Total ESSER \$/ADM	20,400					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9690	Renaissance Academy Charter						
	Non-Virtual ADM	251		241	-4.0%	237	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	251		241	-4.0%	237	-1.6%
	Complexity Index	0.1423		0.1341	-5.8%	0.1341	0.0%
	Foundation	1,561,868		1,549,462	-0.8%	1,543,128	-0.4%
	Complexity	134,564		128,469	-4.5%	127,774	-0.5%
	Total Basic Tuition Support	1,696,432		1,677,931	-1.1%	1,670,902	-0.4%
	Special Education	66,848		72,458	8.4%	78,463	8.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,763,280		1,750,389	-0.7%	1,749,365	-0.1%
	\$/ADM	7,039		7,277	3.4%	7,388	1.5%
	CARES - ESSER I	30,061					
	Dec 2020 Stimulus ESSER II	94,576					
	ARP ESSER III	212,404					
	Total ESSER \$/ADM	1,345					
9705	Hammond Academy of Science & Tech						
	Non-Virtual ADM	562		560	-0.3%	562	0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	562		560	-0.3%	562	0.2%
	Complexity Index	0.2282		0.2128	-6.7%	0.2128	0.0%
	Foundation	3,504,070		3,610,612	3.0%	3,660,730	1.4%
	Complexity	484,140		475,052	-1.9%	481,006	1.3%
	Total Basic Tuition Support	3,988,210		4,085,664	2.4%	4,141,736	1.4%
	Special Education	195,513		205,821	5.3%	216,673	5.3%
	Career & Tech Education	121,440		110,290	-9.2%	116,179	5.3%
	Honors/ Academic Performance	24,600		37,540	52.6%	39,200	4.4%
	Non-English Speaking Program	17,043		28,592	67.8%	29,744	4.0%
	Total	4,346,806		4,467,907	2.8%	4,543,532	1.7%
	\$/ADM	7,735		7,972	3.1%	8,089	1.5%
	CARES - ESSER I	152,322					
	Dec 2020 Stimulus ESSER II	1,003,163					
	ARP ESSER III	2,252,961					
	Total ESSER \$/ADM	6,065					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9722 Springville Community Academy					
Non-Virtual ADM	167	179	7.8%	194	8.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	167	179	7.8%	194	8.3%
Complexity Index	0.0659	0.0659	0.0%	0.0659	0.0%
Foundation	1,038,128	1,156,114	11.4%	1,267,036	9.6%
Complexity	41,420	47,106	13.7%	51,556	9.4%
Total Basic Tuition Support	1,079,548	1,203,220	11.5%	1,318,592	9.6%
Special Education	151,897	147,843	-2.7%	155,241	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,231,445	1,351,063	9.7%	1,473,833	9.1%
\$/ADM	7,396	7,528	1.8%	7,581	0.7%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	-				
ARP ESSER III	-				
Total ESSER \$/ADM	-				
9725 Canaan Community Acad-Jefferson Co.					
Non-Virtual ADM	161	172	7.5%	187	8.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	161	172	7.5%	187	8.3%
Complexity Index	0.3451	0.3388	-1.8%	0.3388	0.0%
Foundation	1,000,718	1,110,987	11.0%	1,217,180	9.6%
Complexity	209,091	232,724	11.3%	254,629	9.4%
Total Basic Tuition Support	1,209,809	1,343,711	11.1%	1,471,809	9.5%
Special Education	139,167	151,186	8.6%	164,063	8.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,348,976	1,494,897	10.8%	1,635,872	9.4%
\$/ADM	8,405	8,668	3.1%	8,759	1.0%
CARES - ESSER I	31,616				
Dec 2020 Stimulus ESSER II	248,090				
ARP ESSER III	557,176				
Total ESSER \$/ADM	5,214				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9730	Neighbors New Vista HS - Porter Co						
	Non-Virtual ADM	111		98	-11.7%	94	-3.3%
	Virtual ADM	30		30	-0.4%	29	-3.3%
	Total ADM	141		127	-9.3%	123	-3.3%
	Complexity Index	0.2661		0.2198	-17.4%	0.2198	0.0%
	Foundation	847,960		792,230	-6.6%	774,891	-2.2%
	Complexity	141,137		111,586	-20.9%	108,999	-2.3%
	Total Basic Tuition Support	989,097		903,816	-8.6%	883,890	-2.2%
	Special Education	120,853		129,691	7.3%	139,119	7.3%
	Career & Tech Education	26,200		36,205	38.2%	42,373	17.0%
	Honors/ Academic Performance	1,100		5,600	409.1%	5,600	0.0%
	Non-English Speaking Program	1,071		550	-48.7%	550	0.0%
	Total	1,138,321		1,075,862	-5.5%	1,071,532	-0.4%
	\$/ADM	8,102		8,441	4.2%	8,695	3.0%
	CARES - ESSER I	74,503					
	Dec 2020 Stimulus ESSER II	114,792					
	ARP ESSER III	257,806					
	Total ESSER \$/ADM	3,182					
9735	Inspire Academy - A Sch of Inquiry						
	Non-Virtual ADM	181		172	-4.6%	168	-2.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	181		172	-4.6%	168	-2.5%
	Complexity Index	0.5669		0.5568	-1.8%	0.5568	0.0%
	Foundation	1,125,418		1,109,280	-1.4%	1,094,041	-1.4%
	Complexity	386,280		381,882	-1.1%	376,134	-1.5%
	Total Basic Tuition Support	1,511,698		1,491,162	-1.4%	1,470,175	-1.4%
	Special Education	218,451		242,749	11.1%	257,266	6.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,730,149		1,733,911	0.2%	1,727,441	-0.4%
	\$/ADM	9,585		10,069	5.1%	10,290	2.2%
	CARES - ESSER I	97,420					
	Dec 2020 Stimulus ESSER II	446,126					
	ARP ESSER III	1,001,936					
	Total ESSER \$/ADM	8,562					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9760	Smith Collegiate Preparatory						
	Non-Virtual ADM	74		77	5.3%	77	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	74		77	5.3%	77	-1.1%
	Complexity Index	0.4146		0.4247	2.4%	0.4247	0.0%
	Foundation	458,273		498,675	8.8%	498,746	0.0%
	Complexity	115,037		130,946	13.8%	130,789	-0.1%
	Total Basic Tuition Support	573,310		629,621	9.8%	629,535	0.0%
	Special Education	99,097		104,056	5.0%	109,268	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	937		768	-18.0%	768	0.0%
	Total	673,344		734,445	9.1%	739,571	0.7%
	\$/ADM	9,161		9,488	3.6%	9,664	1.9%
	CARES - ESSER I	42,874					
	Dec 2020 Stimulus ESSER II	145,139					
	ARP ESSER III	325,961					
	Total ESSER \$/ADM	6,993					
9785	Indiana Math and Science Academy						
	Non-Virtual ADM	543		515	-5.0%	500	-2.9%
	Virtual ADM	1		1	91.0%	1	-2.1%
	Total ADM	543		516	-4.9%	501	-2.9%
	Complexity Index	0.2565		0.2468	-3.8%	0.2468	0.0%
	Foundation	3,385,138		3,325,436	-1.8%	3,266,807	-1.8%
	Complexity	525,781		507,577	-3.5%	497,965	-1.9%
	Total Basic Tuition Support	3,910,919		3,833,013	-2.0%	3,764,772	-1.8%
	Special Education	132,145		134,228	1.6%	133,984	-0.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	76,038		100,198	31.8%	108,002	7.8%
	Total	4,119,102		4,067,439	-1.3%	4,006,758	-1.5%
	\$/ADM	7,586		7,877	3.8%	7,991	1.4%
	CARES - ESSER I	384,522					
	Dec 2020 Stimulus ESSER II	1,502,158					
	ARP ESSER III	3,373,632					
	Total ESSER \$/ADM	9,687					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9790	Anderson Preparatory Academy						
	Non-Virtual ADM	775		797	2.9%	811	1.7%
	Virtual ADM	67		61	-9.0%	62	1.7%
	Total ADM	842		858	1.9%	872	1.7%
	Complexity Index	0.3357		0.3241	-3.5%	0.3241	0.0%
	Foundation	5,184,559		5,466,928	5.4%	5,625,326	2.9%
	Complexity	1,066,408		1,107,222	3.8%	1,137,786	2.8%
	Total Basic Tuition Support	6,250,967		6,574,150	5.2%	6,763,112	2.9%
	Special Education	582,072		641,143	10.1%	693,023	8.1%
	Career & Tech Education	50,900		63,053	23.9%	74,267	17.8%
	Honors/ Academic Performance	11,800		14,800	25.4%	14,680	-0.8%
	Non-English Speaking Program	17,816		29,162	63.7%	31,030	6.4%
	Total	6,913,555		7,322,308	5.9%	7,576,112	3.5%
	\$/ADM	8,216		8,537	3.9%	8,684	1.7%
	CARES - ESSER I	222,111					
	Dec 2020 Stimulus ESSER II	1,163,834					
	ARP ESSER III	2,613,807					
	Total ESSER \$/ADM	4,753					
9835	The Bloomington Project School						
	Non-Virtual ADM	331		340	2.8%	348	2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	331		340	2.8%	348	2.6%
	Complexity Index	0.0814		0.0818	0.5%	0.0818	0.0%
	Foundation	2,060,668		2,188,283	6.2%	2,270,882	3.8%
	Complexity	101,559		110,674	9.0%	114,697	3.6%
	Total Basic Tuition Support	2,162,227		2,298,957	6.3%	2,385,579	3.8%
	Special Education	337,833		361,366	7.0%	384,201	6.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	1,071		1,318	23.0%	1,318	0.0%
	Total	2,501,131		2,661,641	6.4%	2,771,098	4.1%
	\$/ADM	7,568		7,836	3.5%	7,953	1.5%
	CARES - ESSER I	44,707					
	Dec 2020 Stimulus ESSER II	123,589					
	ARP ESSER III	277,564					
	Total ESSER \$/ADM	1,349					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9870	Discovery Charter School						
	Non-Virtual ADM	561		566	0.9%	569	0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	561		566	0.9%	569	0.6%
	Complexity Index	0.0904		0.0844	-6.6%	0.0844	0.0%
	Foundation	3,497,835		3,645,624	4.2%	3,710,975	1.8%
	Complexity	191,447		190,244	-0.6%	193,396	1.7%
	Total Basic Tuition Support	3,689,282		3,835,868	4.0%	3,904,371	1.8%
	Special Education	360,881		375,679	4.1%	401,614	6.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	5,577		6,258	12.2%	6,642	6.1%
	Total	4,055,740		4,217,805	4.0%	4,312,627	2.2%
	\$/ADM	7,229		7,453	3.1%	7,574	1.6%
	CARES - ESSER I	48,317					
	Dec 2020 Stimulus ESSER II	153,683					
	ARP ESSER III	345,149					
	Total ESSER \$/ADM	975					
9875	Rock Creek Community Academy						
	Non-Virtual ADM	660		708	7.3%	759	7.3%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	660		708	7.3%	759	7.3%
	Complexity Index	0.0784		0.0756	-3.6%	0.0756	0.0%
	Foundation	4,114,633		4,560,614	10.8%	4,949,433	8.5%
	Complexity	195,334		213,170	9.1%	231,036	8.4%
	Total Basic Tuition Support	4,309,967		4,773,784	10.8%	5,180,469	8.5%
	Special Education	516,985		538,959	4.3%	552,943	2.6%
	Career & Tech Education	141,590		182,871	29.2%	216,688	18.5%
	Honors/ Academic Performance	11,400		13,700	20.2%	13,700	0.0%
	Non-English Speaking Program	2,902		3,954	36.3%	3,954	0.0%
	Total	4,982,844		5,513,268	10.6%	5,967,754	8.2%
	\$/ADM	7,550		7,788	3.2%	7,858	0.9%
	CARES - ESSER I	33,088					
	Dec 2020 Stimulus ESSER II	184,083					
	ARP ESSER III	413,424					
	Total ESSER \$/ADM	955					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9880 Career Academy at South Bend					
Non-Virtual ADM	384	413	7.6%	436	5.6%
Virtual ADM	41	40	-3.4%	42	5.5%
Total ADM	425	453	6.6%	478	5.5%
Complexity Index	0.1861	0.2019	8.5%	0.2019	0.0%
Foundation	2,610,999	2,878,786	10.3%	3,073,924	6.8%
Complexity	298,526	364,156	22.0%	388,323	6.6%
Total Basic Tuition Support	2,909,525	3,242,942	11.5%	3,462,247	6.8%
Special Education	546,967	574,916	5.1%	626,519	9.0%
Career & Tech Education	417,840	403,224	-3.5%	417,538	3.5%
Honors/ Academic Performance	28,700	59,100	105.9%	63,280	7.1%
Non-English Speaking Program	4,910	7,576	54.3%	7,960	5.1%
Total	3,907,942	4,287,758	9.7%	4,577,544	6.8%
\$/ADM	9,197	9,469	3.0%	9,577	1.1%
CARES - ESSER I	85,845				
Dec 2020 Stimulus ESSER II	318,148				
ARP ESSER III	714,516				
Total ESSER \$/ADM	2,632				
9885 Gary Middle College, Gary					
Non-Virtual ADM	144	148	3.4%	161	8.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	144	148	3.4%	161	8.5%
Complexity Index	0.2801	0.4148	48.1%	0.4148	0.0%
Foundation	894,723	956,057	6.9%	1,049,335	9.8%
Complexity	151,734	245,195	61.6%	268,760	9.6%
Total Basic Tuition Support	1,046,457	1,201,252	14.8%	1,318,095	9.7%
Special Education	63,662	64,058	0.6%	64,338	0.4%
Career & Tech Education	25,580	24,414	-4.6%	25,014	2.5%
Honors/ Academic Performance	-	360	0.0%	360	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,135,699	1,290,084	13.6%	1,407,807	9.1%
\$/ADM	7,914	8,693	9.8%	8,743	0.6%
CARES - ESSER I	20,009				
Dec 2020 Stimulus ESSER II	109,059				
ARP ESSER III	244,931				
Total ESSER \$/ADM	2,606				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9895	Indiana Math Science Academy North						
	Non-Virtual ADM	646		614	-4.9%	605	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	646		614	-4.9%	605	-1.5%
	Complexity Index	0.3636		0.4010	10.3%	0.4010	0.0%
	Foundation	4,024,693		3,954,776	-1.7%	3,940,504	-0.4%
	Complexity	886,007		980,516	10.7%	975,676	-0.5%
	Total Basic Tuition Support	4,910,700		4,935,292	0.5%	4,916,180	-0.4%
	Special Education	256,810		276,981	7.9%	300,191	8.4%
	Career & Tech Education	75,980		84,554	11.3%	87,597	3.6%
	Honors/ Academic Performance	11,800		14,840	25.8%	14,160	-4.6%
	Non-English Speaking Program	48,495		68,556	41.4%	73,942	7.9%
	Total	5,303,785		5,380,223	1.4%	5,392,070	0.2%
	\$/ADM	8,217		8,764	6.7%	8,918	1.8%
	CARES - ESSER I	429,404					
	Dec 2020 Stimulus ESSER II	1,688,454					
	ARP ESSER III	3,792,028					
	Total ESSER \$/ADM	9,156					
9905	IN Connections Acad Virtual Pilot						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	5,674		5,309	-6.4%	5,280	-0.6%
	Total ADM	5,674		5,309	-6.4%	5,280	-0.6%
	Complexity Index	0.1557		0.1890	21.4%	0.1890	0.0%
	Foundation	30,070,781		29,070,381	-3.3%	29,246,191	0.6%
	Complexity	3,335,007		3,996,547	19.8%	4,015,362	0.5%
	Total Basic Tuition Support	33,405,788		33,066,928	-1.0%	33,261,553	0.6%
	Special Education	5,026,640		5,371,435	6.9%	5,650,424	5.2%
	Career & Tech Education	839,160		1,139,390	35.8%	1,366,050	19.9%
	Honors/ Academic Performance	76,400		282,300	269.5%	312,400	10.7%
	Non-English Speaking Program	34,632		45,134	30.3%	48,320	7.1%
	Total	39,382,620		39,905,187	1.3%	40,638,747	1.8%
	\$/ADM	6,941		7,517	8.3%	7,697	2.4%
	CARES - ESSER I	643,971					
	Dec 2020 Stimulus ESSER II	2,602,964					
	ARP ESSER III	5,845,888					
	Total ESSER \$/ADM	1,603					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9920	Damar Charter Academy						
	Non-Virtual ADM	180		175	-2.7%	171	-2.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	180		175	-2.7%	171	-2.1%
	Complexity Index	0.4381		0.4469	2.0%	0.4469	0.0%
	Foundation	1,122,300		1,128,831	0.6%	1,117,568	-1.0%
	Complexity	297,690		311,910	4.8%	308,387	-1.1%
	Total Basic Tuition Support	1,419,990		1,440,741	1.5%	1,425,955	-1.0%
	Special Education	1,392,953		1,522,466	9.3%	1,577,563	3.6%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	3,576		2,200	-38.5%	2,200	0.0%
	Total	2,816,519		2,965,407	5.3%	3,005,718	1.4%
	\$/ADM	15,647		16,923	8.2%	17,528	3.6%
	CARES - ESSER I	59,865					
	Dec 2020 Stimulus ESSER II	181,711					
	ARP ESSER III	408,098					
	Total ESSER \$/ADM	3,609					
9925	The George & Veronica Phalen Acad						
	Non-Virtual ADM	229		227	-0.4%	228	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	229		227	-0.4%	228	0.1%
	Complexity Index	0.5051		0.5356	6.0%	0.5356	0.0%
	Foundation	1,424,698		1,465,426	2.9%	1,484,670	1.3%
	Complexity	435,693		485,281	11.4%	490,998	1.2%
	Total Basic Tuition Support	1,860,391		1,950,707	4.9%	1,975,668	1.3%
	Special Education	48,906		51,878	6.1%	55,023	6.1%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	2,455		3,020	23.0%	3,020	0.0%
	Total	1,911,752		2,005,605	4.9%	2,033,711	1.4%
	\$/ADM	8,367		8,817	5.4%	8,927	1.3%
	CARES - ESSER I	267,572					
	Dec 2020 Stimulus ESSER II	990,756					
	ARP ESSER III	2,225,098					
	Total ESSER \$/ADM	15,245					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9935	Vision Academy						
	Non-Virtual ADM	419		414	-1.2%	407	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	419		414	-1.2%	407	-1.6%
	Complexity Index	0.5094		0.5280	3.7%	0.5280	0.0%
	Foundation	2,609,348		2,663,799	2.1%	2,652,843	-0.4%
	Complexity	804,771		869,610	8.1%	864,879	-0.5%
	Total Basic Tuition Support	3,414,119		3,533,409	3.5%	3,517,722	-0.4%
	Special Education	208,278		211,381	1.5%	212,622	0.6%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	14,197		17,134	20.7%	17,518	2.2%
	Total	3,636,594		3,761,924	3.4%	3,747,862	-0.4%
	\$/ADM	8,690		9,098	4.7%	9,207	1.2%
	CARES - ESSER I	339,416					
	Dec 2020 Stimulus ESSER II	1,321,243					
	ARP ESSER III	2,967,324					
	Total ESSER \$/ADM	11,059					
9950	Dugger Union Community School Corp						
	Non-Virtual ADM	565		623	10.2%	679	9.1%
	Virtual ADM	5		4	-11.0%	5	9.1%
	Total ADM	570		627	10.0%	684	9.1%
	Complexity Index	0.2836		0.2734	-3.6%	0.2734	0.0%
	Foundation	3,549,274		4,036,315	13.7%	4,454,348	10.4%
	Complexity	610,236		683,022	11.9%	752,757	10.2%
	Total Basic Tuition Support	4,159,510		4,719,337	13.5%	5,207,105	10.3%
	Special Education	539,290		581,219	7.8%	626,002	7.7%
	Career & Tech Education	216,790		225,734	4.1%	222,569	-1.4%
	Honors/ Academic Performance	9,600		21,020	119.0%	22,840	8.7%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	4,925,190		5,547,310	12.6%	6,078,516	9.6%
	\$/ADM	8,641		8,844	2.4%	8,884	0.4%
	CARES - ESSER I	73,627					
	Dec 2020 Stimulus ESSER II	270,143					
	ARP ESSER III	606,703					
	Total ESSER \$/ADM	1,667					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9955	Mays Community Academy						
	Non-Virtual ADM	118		115	-2.2%	111	-3.0%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	118		115	-2.6%	111	-3.0%
	Complexity Index	0.3420		0.2500	-26.9%	0.2500	0.0%
	Foundation	735,263		740,121	0.7%	726,027	-1.9%
	Complexity	152,343		114,401	-24.9%	112,073	-2.0%
	Total Basic Tuition Support	887,606		854,522	-3.7%	838,100	-1.9%
	Special Education	263,910		264,270	0.1%	262,347	-0.7%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,151,516		1,118,792	-2.8%	1,100,447	-1.6%
	\$/ADM	9,759		9,738	-0.2%	9,878	1.4%
	CARES - ESSER I	244,368					
	Dec 2020 Stimulus ESSER II	137,847					
	ARP ESSER III	309,585					
	Total ESSER \$/ADM	5,863					
9960	Success Academy Primary School						
	Non-Virtual ADM	587		580	-1.2%	560	-3.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	587		580	-1.2%	560	-3.3%
	Complexity Index	0.4337		0.3742	-13.7%	0.3742	0.0%
	Foundation	3,659,945		3,734,686	2.0%	3,651,866	-2.2%
	Complexity	961,048		864,067	-10.1%	843,779	-2.3%
	Total Basic Tuition Support	4,620,993		4,598,753	-0.5%	4,495,645	-2.2%
	Special Education	490,992		510,198	3.9%	534,495	4.8%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	13,530		17,248	27.5%	16,864	-2.2%
	Total	5,125,515		5,126,199	0.0%	5,047,004	-1.5%
	\$/ADM	8,732		8,842	1.3%	9,007	1.9%
	CARES - ESSER I	260,237					
	Dec 2020 Stimulus ESSER II	1,003,668					
	ARP ESSER III	2,254,096					
	Total ESSER \$/ADM	5,993					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9965	Career Academy Middle School						
	Non-Virtual ADM	360		374	4.0%	383	2.3%
	Virtual ADM	28		27	-3.6%	27	2.3%
	Total ADM	388		401	3.5%	410	2.3%
	Complexity Index	0.3406		0.3147	-7.6%	0.3147	0.0%
	Foundation	2,390,742		2,558,310	7.0%	2,646,775	3.5%
	Complexity	498,365		502,809	0.9%	519,501	3.3%
	Total Basic Tuition Support	2,889,107		3,061,119	6.0%	3,166,276	3.4%
	Special Education	340,253		360,537	6.0%	370,889	2.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	7,273		10,430	43.4%	11,364	9.0%
	Total	3,236,633		3,432,086	6.0%	3,548,529	3.4%
	\$/ADM	8,350		8,556	2.5%	8,650	1.1%
	CARES - ESSER I	139,025					
	Dec 2020 Stimulus ESSER II	517,503					
	ARP ESSER III	1,162,237					
	Total ESSER \$/ADM	4,692					
9970	Ace Preparatory Academy						
	Non-Virtual ADM	154		146	-4.6%	146	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	154		146	-4.6%	146	-0.3%
	Complexity Index	0.4534		0.3356	-26.0%	0.3356	0.0%
	Foundation	957,073		943,077	-1.5%	951,645	0.9%
	Complexity	262,729		195,684	-25.5%	197,199	0.8%
	Total Basic Tuition Support	1,219,802		1,138,761	-6.6%	1,148,844	0.9%
	Special Education	72,215		79,144	9.6%	86,588	9.4%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	2,278		6,704	194.4%	7,254	8.2%
	Total	1,294,295		1,224,609	-5.4%	1,242,686	1.5%
	\$/ADM	8,432		8,365	-0.8%	8,510	1.7%
	CARES - ESSER I	60,143					
	Dec 2020 Stimulus ESSER II	219,572					
	ARP ESSER III	493,128					
	Total ESSER \$/ADM	5,035					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9980	Steel City Academy/Global Leadership Acad						
	Non-Virtual ADM	336		295	-12.1%	249	-15.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	336		295	-12.1%	249	-15.7%
	Complexity Index	0.5277		0.5598	6.1%	0.5598	0.0%
	Foundation	2,094,961		1,903,160	-9.2%	1,623,613	-14.7%
	Complexity	669,335		658,715	-1.6%	561,212	-14.8%
	Total Basic Tuition Support	2,764,296		2,561,875	-7.3%	2,184,825	-14.7%
	Special Education	170,100		175,821	3.4%	182,239	3.7%
	Career & Tech Education	17,040		15,236	-10.6%	14,950	-1.9%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	2,951,436		2,752,932	-6.7%	2,382,014	-13.5%
	\$/ADM	8,784		9,318	6.1%	9,561	2.6%
	CARES - ESSER I	362,265					
	Dec 2020 Stimulus ESSER II	1,653,343					
	ARP ESSER III	3,713,174					
	Total ESSER \$/ADM	17,050					
9985	Seven Oaks Classical School						
	Non-Virtual ADM	499		543	8.9%	582	7.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	499		543	8.9%	582	7.1%
	Complexity Index	0.0928		0.0742	-20.0%	0.0742	0.0%
	Foundation	3,111,265		3,499,101	12.5%	3,791,037	8.3%
	Complexity	174,810		160,528	-8.2%	173,688	8.2%
	Total Basic Tuition Support	3,286,075		3,659,629	11.4%	3,964,725	8.3%
	Special Education	190,414		198,201	4.1%	204,078	3.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	7,700		7,700	0.0%	7,700	0.0%
	Non-English Speaking Program	-		1,152	0.0%	1,152	0.0%
	Total	3,484,189		3,866,682	11.0%	4,177,655	8.0%
	\$/ADM	6,982		7,119	2.0%	7,182	0.9%
	CARES - ESSER I	41,221					
	Dec 2020 Stimulus ESSER II	117,624					
	ARP ESSER III	264,166					
	Total ESSER \$/ADM	848					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9990	Heritage Inst of Arts and Tech						
	Non-Virtual ADM	200		227	13.7%	222	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	200		227	13.7%	222	-2.3%
	Complexity Index	0.5362		0.5481	2.2%	0.5481	0.0%
	Foundation	1,243,883		1,461,626	17.5%	1,444,852	-1.1%
	Complexity	403,819		495,319	22.7%	488,982	-1.3%
	Total Basic Tuition Support	1,647,702		1,956,945	18.8%	1,933,834	-1.2%
	Special Education	84,604		86,573	2.3%	88,530	2.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		550	0.0%	550	0.0%
	Total	1,732,306		2,044,068	18.0%	2,022,914	-1.0%
	\$/ADM	8,683		9,009	3.8%	9,124	1.3%
	CARES - ESSER I	131,943					
	Dec 2020 Stimulus ESSER II	464,432					
	ARP ESSER III	1,043,048					
	Total ESSER \$/ADM	8,218					
9998	Mitch Daniels Early Graduation Scholarship						
	Non-Virtual ADM	305		305	0.0%	305	0.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	305		305	0.0%	305	0.0%
	Complexity Index	0.0000		0.0000	0.0%	0.0000	0.0%
	Foundation	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	Complexity	-		-	0.0%	-	0.0%
	Total Basic Tuition Support	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	Special Education	-		-	0.0%	-	0.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000		4,000	0.0%	4,000	0.0%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	-					
	ARP ESSER III	-					
	Total ESSER \$/ADM	-					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR Run
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9999	Choice Scholarships						
	Non-Virtual ADM	53,522		85,158	59.1%	95,317	11.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	53,522		85,158	59.1%	95,317	11.9%
	Complexity Index	0.0000		0.0000	0.0%	0.0000	0.0%
	Foundation	307,165,741		519,626,188	69.2%	593,665,494	14.2%
	Complexity	-		-	0.0%	-	0.0%
	Total Basic Tuition Support	307,165,741		519,626,188	69.2%	593,665,494	14.2%
	Special Education	-		-	0.0%	-	0.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	307,165,741		519,626,188	69.2%	593,665,494	14.2%
	\$/ADM	5,739		6,102	6.3%	6,228	2.1%
	CARES - ESSER I	-		-		-	
	Dec 2020 Stimulus ESSER II	-		-		-	
	ARP ESSER III	-		-		-	
	Total ESSER \$/ADM	-		-		-	
0001	Traditional Public Schools						
	Non-Virtual ADM	950,141		944,479	-0.6%	935,942	-0.9%
	Virtual ADM	17,907		18,257	2.0%	19,363	6.1%
	Total ADM	968,048		962,736	-0.5%	955,305	-0.8%
	Complexity Index	0.1766		0.1697	-3.9%	0.1689	-0.5%
	Foundation	6,019,032,054		6,184,303,162	2.7%	6,206,793,879	0.4%
	Complexity	645,378,925		650,761,829	0.8%	649,369,754	-0.2%
	Total Basic Tuition Support	6,664,410,979		6,835,064,991	2.6%	6,856,163,633	0.3%
	Special Education	677,744,497		718,165,501	6.0%	759,557,861	5.8%
	Career & Tech Education	175,649,820		200,232,598	14.0%	221,433,220	10.6%
	Honors/ Academic Performance	28,552,700		47,953,860	67.9%	49,713,540	3.7%
	Non-English Speaking Program	25,540,365		34,308,848	34.3%	36,212,826	5.5%
	Total	7,571,898,361		7,835,725,798	3.5%	7,923,081,080	1.1%
	\$/ADM	7,822		8,139	4.1%	8,294	1.9%
	CARES - ESSER I	174,188,636					
	Dec 2020 Stimulus ESSER II	727,958,741					
	ARP ESSER III	1,636,403,114					
	Total ESSER \$/ADM	2,622					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0002	Brick-and-Mortar Charter Schools						
	Non-Virtual ADM	28,673		29,045	1.3%	29,691	2.2%
	Virtual ADM	861		877	1.8%	941	7.3%
	Total ADM	29,535		29,922	1.3%	30,632	2.4%
	Complexity Index	0.3855		0.3702	-4.0%	0.3692	-0.3%
	Foundation	183,342,257		191,909,926	4.7%	198,707,519	3.5%
	Complexity	42,056,292		43,758,168	4.0%	45,144,993	3.2%
	Total Basic Tuition Support	225,398,549		235,668,094	4.6%	243,852,512	3.5%
	Special Education	19,445,855		20,729,951	6.6%	21,803,603	5.2%
	Career & Tech Education	2,150,960		2,405,851	11.9%	2,636,051	9.6%
	Honors/ Academic Performance	498,100		711,980	42.9%	730,920	2.7%
	Non-English Speaking Program	918,123		1,308,880	42.6%	1,380,724	5.5%
	Total	248,411,587		260,824,756	5.0%	270,403,810	3.7%
	\$/ADM	8,411		8,717	3.6%	8,828	1.3%
	CARES - ESSER I	18,152,162					
	Dec 2020 Stimulus ESSER II	68,492,159					
	ARP ESSER III	154,716,443					
	Total ESSER \$/ADM	8,172					
0003	Virtual Charter Schools						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	7,505		7,221	-3.8%	7,288	0.9%
	Total ADM	7,505		7,221	-3.8%	7,288	0.9%
	Complexity Index	0.1658		0.1857	12.0%	0.1849	-0.4%
	Foundation	39,771,975		39,540,249	-0.6%	40,369,684	2.1%
	Complexity	4,696,358		5,341,069	13.7%	5,422,707	1.5%
	Total Basic Tuition Support	44,468,333		44,881,318	0.9%	45,792,391	2.0%
	Special Education	6,547,449		7,019,503	7.2%	7,433,087	5.9%
	Career & Tech Education	1,410,280		1,878,460	33.2%	2,238,617	19.2%
	Honors/ Academic Performance	92,900		438,300	371.8%	508,500	16.0%
	Non-English Speaking Program	38,825		55,896	44.0%	60,016	7.4%
	Total	52,557,787		54,273,477	3.3%	56,032,611	3.2%
	\$/ADM	7,004		7,516	7.3%	7,689	2.3%
	CARES - ESSER I	826,420					
	Dec 2020 Stimulus ESSER II	3,342,491					
	ARP ESSER III	7,506,760					
	Total ESSER \$/ADM	1,556					