

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
State Totals					
Non-Virtual ADM	1,046,219	1,045,881	0.0%	1,058,706	1.2%
Virtual ADM	34,002	35,478	4.3%	38,167	7.6%
Total ADM	1,080,221	1,081,359	0.1%	1,096,873	1.4%
Complexity Index	0.1763	0.1706	-3.2%	0.1705	-0.1%
Foundation	7,169,232,790	7,488,417,219	4.5%	7,708,070,861	2.9%
Complexity	712,020,255	683,603,972	-4.0%	685,008,495	0.2%
Basic Tuition Support	7,881,253,045	8,172,021,191	3.7%	8,393,079,356	2.7%
Special Education	840,390,835	866,855,100	3.1%	901,881,422	4.0%
Career & Tech Education	218,617,285	236,371,600	8.1%	256,371,245	8.5%
Honors/ Academic Performance	42,725,540	44,246,113	3.6%	43,625,860	-1.4%
Non-English Speaking Program	44,616,358	48,246,551	8.1%	52,072,879	7.9%
Total	9,027,603,063	9,367,740,555	3.8%	9,647,030,762	3.0%
\$/ADM	8,357	8,663	3.7%	8,795	1.5%
Grants					
Basic Tuition Support					
Foundation	\$6,681	\$6,967	4.3%	\$7,071	1.5%
Complexity	\$4,024	\$4,001	-0.6%	\$4,015	0.3%
Honors/ Academic Performance					
Honors Tier 1	\$1,500	\$1,491	-0.6%	\$1,497	0.4%
Honors Tier 2	\$1,100	\$1,094	-0.5%	\$1,098	0.4%
Associate Degrees	\$2,500	\$2,486	-0.6%	\$2,495	0.4%
Indiana College Core	\$1,500	\$1,491	-0.6%	\$1,497	0.4%
Dual Credits	\$40	\$40	0.0%	\$0	-100.0%
Early Graduation	\$1,500	\$1,491	-0.6%	\$1,497	0.4%
Employment Honors Plus Seal	\$0	\$0	0.0%	\$2,495	0.0%
Enrollment Honors Plus Seal	\$0	\$0	0.0%	\$2,495	0.0%
Enlistment Honors Plus Seal	\$0	\$0	0.0%	\$873	0.0%
Special Education					
Severe	\$11,659	\$11,592	-0.6%	\$11,634	0.4%
Moderate	\$2,930	\$2,913	-0.6%	\$2,924	0.4%
Communication/Homebound	\$551	\$548	-0.5%	\$550	0.4%
Preschool	\$3,820	\$3,798	-0.6%	\$3,812	0.4%
Non-English Speaking Program					
NESP Level 1 or Level 2	\$550	\$547	-0.5%	\$549	0.4%
NESP Level 3+	\$384	\$382	-0.5%	\$383	0.3%
Career and Tech					
High Value 1 (Per Credit)	\$714	\$710	-0.6%	\$712	0.3%
High Value 2 (Per Credit)	\$1,071	\$1,065	-0.6%	\$1,069	0.4%
Moderate Level 1 (Per Credit)	\$400	\$398	-0.5%	\$399	0.3%
Moderate Level 2 (Per Credit)	\$600	\$597	-0.5%	\$599	0.3%
Less than Moderate 1 (Per Credit)	\$200	\$199	-0.5%	\$200	0.5%
Less than Moderate 2 (Per Credit)	\$300	\$298	-0.7%	\$299	0.3%
Pilot	\$300	\$298	-0.7%	\$299	0.3%
Intro CTE Course	\$300	\$298	-0.7%	\$299	0.3%
Apprenticeship/WBL	\$500	\$497	-0.6%	\$499	0.4%
Area Participation	\$150	\$149	-0.7%	\$150	0.7%
Preparing for College and Careers	\$150	\$149	-0.7%	\$150	0.7%
Credential Completion Grant	\$500	\$497	-0.6%	\$499	0.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
Estimated	Estimated	% Chg.	Estimated	% Chg.

CCR RUN

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
0015	Adams Central Community Schools					
	Non-Virtual ADM	1,293	1,297	0.3%	1,302	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,293	1,297	0.3%	1,302	0.4%
	Complexity Index	0.0725	0.0605	-16.6%	0.0605	0.0%
	Foundation	8,635,193	9,034,213	4.6%	9,204,357	1.9%
	Complexity	377,074	313,883	-16.8%	316,197	0.7%
	Total Basic Tuition Support	9,012,267	9,348,096	3.7%	9,520,554	1.8%
	Special Education	788,721	818,087	3.7%	852,926	4.3%
	Career & Tech Education	291,167	298,060	2.4%	308,528	3.5%
	Honors/ Academic Performance	86,820	90,067	3.7%	89,934	-0.1%
	Non-English Speaking Program	13,958	13,883	-0.5%	13,929	0.3%
	Total	10,192,933	10,568,193	3.7%	10,785,871	2.1%
	\$/ADM	7,886	8,150	3.3%	8,286	1.7%
0025	North Adams Community Schools					
	Non-Virtual ADM	1,466	1,438	-1.9%	1,405	-2.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,466	1,438	-1.9%	1,405	-2.3%
	Complexity Index	0.1640	0.1678	2.3%	0.1678	0.0%
	Foundation	9,791,006	10,019,103	2.3%	9,937,549	-0.8%
	Complexity	967,143	965,484	-0.2%	946,842	-1.9%
	Total Basic Tuition Support	10,758,149	10,984,587	2.1%	10,884,391	-0.9%
	Special Education	1,242,648	1,278,896	2.9%	1,323,832	3.5%
	Career & Tech Education	346,810	358,136	3.3%	373,477	4.3%
	Honors/ Academic Performance	92,080	94,961	3.1%	83,391	-12.2%
	Non-English Speaking Program	5,656	5,626	-0.5%	5,643	0.3%
	Total	12,445,343	12,722,206	2.2%	12,670,734	-0.4%
	\$/ADM	8,492	8,847	4.2%	9,016	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0035 South Adams Schools					
Non-Virtual ADM	1,260	1,258	-0.2%	1,261	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,260</u>	<u>1,258</u>	-0.2%	<u>1,261</u>	0.2%
Complexity Index	0.1298	0.1040	-19.9%	0.1040	0.0%
Foundation	8,417,525	8,763,824	4.1%	8,915,612	1.7%
Complexity	<u>658,081</u>	<u>523,415</u>	-20.5%	<u>526,489</u>	-0.6%
Total Basic Tuition Support	9,075,606	9,287,239	2.3%	9,442,101	1.7%
Special Education	925,097	980,404	6.0%	1,041,038	6.2%
Career & Tech Education	238,103	262,215	10.1%	289,663	10.5%
Honors/ Academic Performance	50,580	54,442	7.6%	63,399	16.5%
Non-English Speaking Program	<u>66,158</u>	<u>66,897</u>	1.1%	<u>68,215</u>	2.0%
Total	10,355,544	10,651,197	2.9%	10,904,416	2.4%
\$/ADM	8,219	8,467	3.0%	8,648	2.1%
0125 MSD Southwest Allen County Schls					
Non-Virtual ADM	7,240	7,178	-0.8%	7,136	-0.6%
Virtual ADM	<u>109</u>	<u>94</u>	-14.0%	<u>94</u>	0.0%
Total ADM	7,349	7,272	-1.0%	7,230	-0.6%
Complexity Index	0.0603	0.0611	1.3%	0.0611	0.0%
Foundation	48,986,094	50,565,959	3.2%	51,024,755	0.9%
Complexity	<u>1,783,113</u>	<u>1,777,708</u>	-0.3%	<u>1,773,692</u>	-0.2%
Total Basic Tuition Support	50,769,207	52,343,667	3.1%	52,798,447	0.9%
Special Education	4,611,819	4,730,525	2.6%	4,877,712	3.1%
Career & Tech Education	1,047,959	1,137,702	8.6%	1,238,045	8.8%
Honors/ Academic Performance	437,060	458,863	5.0%	411,961	-10.2%
Non-English Speaking Program	<u>63,254</u>	<u>69,856</u>	10.4%	<u>76,257</u>	9.2%
Total	56,929,299	58,740,613	3.2%	59,402,422	1.1%
\$/ADM	7,747	8,078	4.3%	8,216	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
0225 Northwest Allen County Schools					
Non-Virtual ADM	8,350	8,482	1.6%	8,611	1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	8,350	8,482	1.6%	8,611	1.5%
Complexity Index	0.0407	0.0352	-13.5%	0.0352	0.0%
Foundation	55,783,010	59,096,951	5.9%	60,889,053	3.0%
Complexity	1,367,481	1,194,662	-12.6%	1,217,006	1.9%
Total Basic Tuition Support	57,150,491	60,291,613	5.5%	62,106,059	3.0%
Special Education	6,369,415	6,789,920	6.6%	7,293,112	7.4%
Career & Tech Education	1,367,630	1,534,318	12.2%	1,714,002	11.7%
Honors/ Academic Performance	444,060	457,747	3.1%	416,245	-9.1%
Non-English Speaking Program	123,374	137,741	11.6%	150,535	9.3%
Total	65,454,970	69,211,339	5.7%	71,679,953	3.6%
\$/ADM	7,839	8,159	4.1%	8,324	2.0%
0235 Fort Wayne Community Schools					
Non-Virtual ADM	27,012	27,072	0.2%	26,997	-0.3%
Virtual ADM	340	301	-11.3%	300	-0.3%
Total ADM	27,352	27,373	0.1%	27,297	-0.3%
Complexity Index	0.2785	0.2631	-5.5%	0.2631	0.0%
Foundation	182,397,613	190,393,909	4.4%	192,701,374	1.2%
Complexity	30,652,694	28,814,588	-6.0%	28,835,566	0.1%
Total Basic Tuition Support	213,050,307	219,208,497	2.9%	221,536,940	1.1%
Special Education	26,393,941	27,624,039	4.7%	29,129,968	5.5%
Career & Tech Education	6,929,884	7,960,136	14.9%	9,064,339	13.9%
Honors/ Academic Performance	736,740	771,277	4.7%	775,494	0.5%
Non-English Speaking Program	2,003,374	2,141,438	6.9%	2,297,610	7.3%
Total	249,114,246	257,705,387	3.4%	262,804,351	2.0%
\$/ADM	9,108	9,415	3.4%	9,627	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
0255	East Allen County Schools					
	Non-Virtual ADM	9,971	10,011	0.4%	10,043	0.3%
	Virtual ADM	6	1	-81.9%	1	0.0%
	Total ADM	9,976	10,012	0.4%	10,044	0.3%
	Complexity Index	0.2124	0.2017	-5.0%	0.2017	0.0%
	Foundation	66,647,150	69,754,550	4.7%	71,021,448	1.8%
	Complexity	8,526,872	8,079,914	-5.2%	8,134,091	0.7%
	Total Basic Tuition Support	75,174,022	77,834,464	3.5%	79,155,539	1.7%
	Special Education	7,858,762	8,336,574	6.1%	8,883,516	6.6%
	Career & Tech Education	2,259,652	2,463,282	9.0%	2,689,146	9.2%
	Honors/ Academic Performance	565,800	577,877	2.1%	544,490	-5.8%
	Non-English Speaking Program	691,074	744,331	7.7%	803,775	8.0%
	Total	86,549,310	89,956,528	3.9%	92,076,466	2.4%
	\$/ADM	8,675	8,985	3.6%	9,167	2.0%
0365	Bartholomew Con School Corp					
	Non-Virtual ADM	11,114	11,136	0.2%	11,156	0.2%
	Virtual ADM	214	222	4.0%	223	0.4%
	Total ADM	11,327	11,358	0.3%	11,379	0.2%
	Complexity Index	0.1317	0.1214	-7.8%	0.1214	0.0%
	Foundation	75,463,197	78,901,209	4.6%	80,225,772	1.7%
	Complexity	6,002,974	5,516,951	-8.1%	5,546,450	0.5%
	Total Basic Tuition Support	81,466,171	84,418,160	3.6%	85,772,222	1.6%
	Special Education	8,315,680	8,729,450	5.0%	9,248,160	5.9%
	Career & Tech Education	2,878,950	3,072,203	6.7%	3,292,838	7.2%
	Honors/ Academic Performance	546,600	527,422	-3.5%	555,312	5.3%
	Non-English Speaking Program	815,736	884,383	8.4%	959,975	8.5%
	Total	94,023,137	97,631,618	3.8%	99,828,507	2.3%
	\$/ADM	8,301	8,596	3.6%	8,773	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
0370 Flat Rock-Hawcreek School Corp					
Non-Virtual ADM	980	991	1.2%	1,000	0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>980</u>	<u>991</u>	1.2%	<u>1,000</u>	0.9%
Complexity Index	0.1308	0.1293	-1.1%	0.1293	0.0%
Foundation	6,547,380	6,907,433	5.5%	7,074,323	2.4%
Complexity	<u>515,813</u>	<u>512,907</u>	-0.6%	<u>519,384</u>	1.3%
Total Basic Tuition Support	7,063,193	7,420,340	5.1%	7,593,707	2.3%
Special Education	811,578	865,592	6.7%	927,708	7.2%
Career & Tech Education	267,950	285,978	6.7%	306,515	7.2%
Honors/ Academic Performance	43,320	44,969	3.8%	35,134	-21.9%
Non-English Speaking Program	<u>3,954</u>	<u>3,933</u>	-0.5%	<u>3,945</u>	0.3%
Total	8,189,995	8,620,812	5.3%	8,867,009	2.9%
\$/ADM	8,357	8,695	4.0%	8,863	1.9%
0395 Benton Community School Corp					
Non-Virtual ADM	1,553	1,533	-1.2%	1,508	-1.7%
Virtual ADM	<u>2</u>	<u>-</u>	-100.0%	<u>-</u>	0.0%
Total ADM	1,554	1,533	-1.3%	1,508	-1.7%
Complexity Index	0.1659	0.1482	-10.7%	0.1482	0.0%
Foundation	10,380,771	10,681,700	2.9%	10,659,533	-0.2%
Complexity	<u>1,037,419</u>	<u>909,102</u>	-12.4%	<u>896,992</u>	-1.3%
Total Basic Tuition Support	11,418,190	11,590,802	1.5%	11,556,525	-0.3%
Special Education	1,249,951	1,243,076	-0.6%	1,252,918	0.8%
Career & Tech Education	482,628	551,690	14.3%	625,327	13.3%
Honors/ Academic Performance	84,120	84,956	1.0%	69,720	-17.9%
Non-English Speaking Program	<u>54,338</u>	<u>60,498</u>	11.3%	<u>67,168</u>	11.0%
Total	13,289,227	13,531,022	1.8%	13,571,658	0.3%
\$/ADM	8,552	8,825	3.2%	9,003	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0515 Blackford County Schools					
Non-Virtual ADM	1,409	1,376	-2.3%	1,348	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,409	1,376	-2.3%	1,348	-2.1%
Complexity Index	0.2284	0.2210	-3.2%	0.2210	0.0%
Foundation	9,413,529	9,589,937	1.9%	9,528,703	-0.6%
Complexity	1,294,983	1,217,111	-6.0%	1,195,730	-1.8%
Total Basic Tuition Support	10,708,512	10,807,048	0.9%	10,724,433	-0.8%
Special Education	1,046,645	1,048,986	0.2%	1,057,438	0.8%
Career & Tech Education	301,079	293,983	-2.4%	289,799	-1.4%
Honors/ Academic Performance	53,620	54,387	1.4%	48,457	-10.9%
Non-English Speaking Program	9,060	9,394	3.7%	9,805	4.4%
Total	12,118,916	12,213,798	0.8%	12,129,932	-0.7%
\$/ADM	8,601	8,873	3.2%	9,001	1.4%
0615 Western Boone Co Com Sch Dist					
Non-Virtual ADM	1,482	1,450	-2.1%	1,418	-2.2%
Virtual ADM	10	9	-5.8%	9	0.0%
Total ADM	1,491	1,459	-2.2%	1,427	-2.2%
Complexity Index	0.0756	0.0672	-11.1%	0.0672	0.0%
Foundation	9,951,851	10,153,828	2.0%	10,080,400	-0.7%
Complexity	453,577	392,217	-13.5%	385,003	-1.8%
Total Basic Tuition Support	10,405,428	10,546,045	1.4%	10,465,403	-0.8%
Special Education	1,098,379	1,104,415	0.5%	1,120,922	1.5%
Career & Tech Education	306,211	338,741	10.6%	374,644	10.6%
Honors/ Academic Performance	72,100	75,793	5.1%	73,161	-3.5%
Non-English Speaking Program	7,690	8,578	11.5%	9,537	11.2%
Total	11,889,808	12,073,572	1.5%	12,043,667	-0.2%
\$/ADM	7,974	8,277	3.8%	8,440	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
0630	Zionsville Community Schools					
	Non-Virtual ADM	7,715	7,776	0.8%	7,857	1.0%
	Virtual ADM	5	5	11.1%	5	0.0%
	Total ADM	7,719	7,781	0.8%	7,862	1.0%
	Complexity Index	0.0106	0.0148	39.6%	0.0148	0.0%
	Foundation	51,566,130	54,208,312	5.1%	55,590,081	2.5%
	Complexity	329,216	460,741	40.0%	467,187	1.4%
	Total Basic Tuition Support	51,895,346	54,669,053	5.3%	56,057,268	2.5%
	Special Education	5,200,190	5,399,880	3.8%	5,669,414	5.0%
	Career & Tech Education	826,741	930,144	12.5%	1,041,679	12.0%
	Honors/ Academic Performance	422,120	444,890	5.4%	460,601	3.5%
	Non-English Speaking Program	95,996	107,233	11.7%	118,197	10.2%
	Total	58,440,393	61,551,200	5.3%	63,347,159	2.9%
	\$/ADM	7,571	7,910	4.5%	8,057	1.9%
0665	Lebanon Community School Corp					
	Non-Virtual ADM	3,573	3,613	1.1%	3,657	1.2%
	Virtual ADM	5	2	-55.8%	2	0.0%
	Total ADM	3,577	3,615	1.1%	3,659	1.2%
	Complexity Index	0.1271	0.1141	-10.2%	0.1141	0.0%
	Foundation	23,893,428	25,185,507	5.4%	25,871,385	2.7%
	Complexity	1,829,457	1,650,407	-9.8%	1,676,270	1.6%
	Total Basic Tuition Support	25,722,885	26,835,914	4.3%	27,547,655	2.7%
	Special Education	3,852,030	3,936,811	2.2%	4,058,680	3.1%
	Career & Tech Education	942,649	1,010,521	7.2%	1,086,947	7.6%
	Honors/ Academic Performance	151,920	166,660	9.7%	152,281	-8.6%
	Non-English Speaking Program	159,778	181,874	13.8%	200,698	10.4%
	Total	30,829,262	32,131,780	4.2%	33,046,261	2.8%
	\$/ADM	8,619	8,888	3.1%	9,031	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0670 Brown County School Corporation					
Non-Virtual ADM	1,453	1,384	-4.7%	1,330	-3.9%
Virtual ADM	2	-	-100.0%	-	0.0%
Total ADM	1,454	1,384	-4.8%	1,330	-3.9%
Complexity Index	0.1142	0.1201	5.2%	0.1201	0.0%
Foundation	9,714,007	9,645,742	-0.7%	9,404,607	-2.5%
Complexity	668,263	665,275	-0.4%	641,338	-3.6%
Total Basic Tuition Support	10,382,270	10,311,017	-0.7%	10,045,945	-2.6%
Special Education	1,237,494	1,228,389	-0.7%	1,230,932	0.2%
Career & Tech Education	359,890	355,804	-1.1%	355,549	-0.1%
Honors/ Academic Performance	56,700	56,433	-0.5%	57,866	2.5%
Non-English Speaking Program	2,034	2,023	-0.5%	2,030	0.3%
Total	12,038,388	11,953,666	-0.7%	11,692,322	-2.2%
\$/ADM	8,278	8,634	4.3%	8,791	1.8%
0750 Carroll Consolidated School Corp					
Non-Virtual ADM	994	989	-0.5%	977	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	994	989	-0.5%	977	-1.2%
Complexity Index	0.1210	0.0863	-28.7%	0.0863	0.0%
Foundation	6,640,915	6,889,423	3.7%	6,907,271	0.3%
Complexity	483,978	341,446	-29.5%	338,467	-0.9%
Total Basic Tuition Support	7,124,893	7,230,869	1.5%	7,245,738	0.2%
Special Education	590,024	600,749	1.8%	617,140	2.7%
Career & Tech Education	262,683	265,165	0.9%	269,857	1.8%
Honors/ Academic Performance	45,960	44,805	-2.5%	43,892	-2.0%
Non-English Speaking Program	7,690	8,196	6.6%	8,771	7.0%
Total	8,031,250	8,149,784	1.5%	8,185,398	0.4%
\$/ADM	8,080	8,242	2.0%	8,379	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0755 Delphi Community School Corp					
Non-Virtual ADM	1,247	1,223	-1.9%	1,200	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,247	1,223	-1.9%	1,200	-1.9%
Complexity Index	0.1015	0.1301	28.2%	0.1301	0.0%
Foundation	8,327,867	8,522,941	2.3%	8,488,559	-0.4%
Complexity	509,120	636,780	25.1%	627,068	-1.5%
Total Basic Tuition Support	8,836,987	9,159,721	3.7%	9,115,627	-0.5%
Special Education	537,036	530,484	-1.2%	528,972	-0.3%
Career & Tech Education	339,347	350,453	3.3%	364,993	4.1%
Honors/ Academic Performance	46,580	48,604	4.3%	41,172	-15.3%
Non-English Speaking Program	27,844	27,696	-0.5%	27,781	0.3%
Total	9,787,794	10,116,958	3.4%	10,078,545	-0.4%
\$/ADM	7,852	8,270	5.3%	8,395	1.5%
0775 Pioneer Regional School Corp					
Non-Virtual ADM	850	829	-2.4%	810	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	850	829	-2.4%	810	-2.3%
Complexity Index	0.1291	0.0985	-23.7%	0.0985	0.0%
Foundation	5,675,510	5,777,559	1.8%	5,730,692	-0.8%
Complexity	441,315	326,817	-25.9%	320,516	-1.9%
Total Basic Tuition Support	6,116,825	6,104,376	-0.2%	6,051,208	-0.9%
Special Education	424,282	431,071	1.6%	441,924	2.5%
Career & Tech Education	241,480	267,215	10.7%	295,422	10.6%
Honors/ Academic Performance	37,360	35,154	-5.9%	24,504	-30.3%
Non-English Speaking Program	12,578	13,987	11.2%	15,512	10.9%
Total	6,832,525	6,851,803	0.3%	6,828,570	-0.3%
\$/ADM	8,043	8,262	2.7%	8,426	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
0815	Lewis Cass Schools					
	Non-Virtual ADM	1,253	1,240	-1.1%	1,228	-1.0%
	Virtual ADM	3	3	18.6%	3	0.0%
	Total ADM	1,255	1,243	-1.0%	1,231	-1.0%
	Complexity Index	0.1598	0.1418	-11.3%	0.1418	0.0%
	Foundation	8,385,289	8,653,399	3.2%	8,698,676	0.5%
	Complexity	807,317	704,920	-12.7%	700,637	-0.6%
	Total Basic Tuition Support	9,192,606	9,358,319	1.8%	9,399,313	0.4%
	Special Education	856,668	887,625	3.6%	923,996	4.1%
	Career & Tech Education	263,450	271,578	3.1%	282,122	3.9%
	Honors/ Academic Performance	53,500	55,980	4.6%	43,118	-23.0%
	Non-English Speaking Program	30,604	34,703	13.4%	38,710	11.5%
	Total	10,396,828	10,608,205	2.0%	10,687,259	0.7%
	\$/ADM	8,281	8,538	3.1%	8,684	1.7%
0875	Logansport Community Sch Corp					
	Non-Virtual ADM	4,329	4,372	1.0%	4,400	0.6%
	Virtual ADM	12	4	-66.8%	4	0.0%
	Total ADM	4,341	4,376	0.8%	4,404	0.6%
	Complexity Index	0.2149	0.2034	-5.4%	0.2034	0.0%
	Foundation	28,991,499	30,482,313	5.1%	31,134,549	2.1%
	Complexity	3,754,092	3,561,059	-5.1%	3,596,306	1.0%
	Total Basic Tuition Support	32,745,591	34,043,372	4.0%	34,730,855	2.0%
	Special Education	2,843,012	2,867,033	0.8%	2,910,456	1.5%
	Career & Tech Education	1,242,640	1,313,665	5.7%	1,399,428	6.5%
	Honors/ Academic Performance	192,140	209,493	9.0%	189,077	-9.7%
	Non-English Speaking Program	747,440	785,118	5.0%	829,481	5.7%
	Total	37,770,823	39,218,681	3.8%	40,059,297	2.1%
	\$/ADM	8,701	8,963	3.0%	9,097	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
0935 Borden-Henryville School Corporation					
Non-Virtual ADM	1,671	1,665	-0.3%	1,659	-0.4%
Virtual ADM	<u>2</u>	<u>2</u>	-0.3%	<u>2</u>	0.0%
Total ADM	1,673	1,667	-0.3%	1,661	-0.4%
Complexity Index	0.0734	0.0778	6.0%	0.0778	0.0%
Foundation	11,171,969	11,612,198	3.9%	11,743,239	1.1%
Complexity	<u>493,989</u>	<u>518,917</u>	5.0%	<u>518,865</u>	0.0%
Total Basic Tuition Support	11,665,958	12,131,115	4.0%	12,262,104	1.1%
Special Education	1,479,801	1,471,290	-0.6%	1,476,730	0.4%
Career & Tech Education	406,543	457,215	12.5%	512,103	12.0%
Honors/ Academic Performance	102,420	111,727	9.1%	92,464	-17.2%
Non-English Speaking Program	<u>4,556</u>	<u>4,914</u>	7.9%	<u>5,311</u>	8.1%
Total	13,659,278	14,176,261	3.8%	14,348,712	1.2%
\$/ADM	8,167	8,504	4.1%	8,638	1.6%
0945 Silver Creek School Corporation					
Non-Virtual ADM	3,146	3,181	1.1%	3,229	1.5%
Virtual ADM	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total ADM	3,146	3,181	1.1%	3,229	1.5%
Complexity Index	0.0683	0.0738	8.1%	0.0738	0.0%
Foundation	21,018,426	22,158,827	5.4%	22,835,056	3.1%
Complexity	<u>864,646</u>	<u>939,119</u>	8.6%	<u>956,902</u>	1.9%
Total Basic Tuition Support	21,883,072	23,097,946	5.6%	23,791,958	3.0%
Special Education	2,441,607	2,415,998	-1.0%	2,413,278	-0.1%
Career & Tech Education	699,141	758,580	8.5%	824,557	8.7%
Honors/ Academic Performance	210,760	226,518	7.5%	219,723	-3.0%
Non-English Speaking Program	<u>99,430</u>	<u>110,863</u>	11.5%	<u>120,534</u>	8.7%
Total	25,334,010	26,609,905	5.0%	27,370,050	2.9%
\$/ADM	8,053	8,366	3.9%	8,475	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1000	Clarksville Community School Corp					
	Non-Virtual ADM	1,432	1,532	7.0%	1,537	0.3%
	Virtual ADM	6,086	6,931	13.9%	7,858	13.4%
	Total ADM	7,518	8,463	12.6%	9,394	11.0%
	Complexity Index	0.2652	0.3104	17.0%	0.3104	0.0%
	Foundation	44,128,675	51,715,185	17.2%	58,093,866	12.3%
	Complexity	8,022,909	10,509,682	31.0%	11,707,890	11.4%
	Total Basic Tuition Support	52,151,584	62,224,867	19.3%	69,801,756	12.2%
	Special Education	6,901,221	7,454,046	8.0%	8,052,746	8.0%
	Career & Tech Education	1,907,147	2,059,404	8.0%	2,229,176	8.2%
	Honors/ Academic Performance	162,980	181,157	11.2%	163,479	-9.8%
	Non-English Speaking Program	151,288	172,064	13.7%	190,268	10.6%
	Total	61,274,220	72,091,538	17.7%	80,437,425	11.6%
	\$/ADM	8,150	8,519	4.5%	8,562	0.5%
1010	Greater Clark County Schools					
	Non-Virtual ADM	10,291	10,341	0.5%	10,374	0.3%
	Virtual ADM	40	38	-3.9%	38	0.0%
	Total ADM	10,331	10,379	0.5%	10,412	0.3%
	Complexity Index	0.1561	0.1580	1.2%	0.1580	0.0%
	Foundation	68,978,920	72,268,613	4.8%	73,580,570	1.8%
	Complexity	6,489,145	6,560,990	1.1%	6,604,845	0.7%
	Total Basic Tuition Support	75,468,065	78,829,603	4.5%	80,185,415	1.7%
	Special Education	9,255,032	9,687,006	4.7%	10,225,282	5.6%
	Career & Tech Education	2,741,420	2,885,902	5.3%	3,059,265	6.0%
	Honors/ Academic Performance	484,860	513,374	5.9%	486,544	-5.2%
	Non-English Speaking Program	501,414	538,976	7.5%	581,096	7.8%
	Total	88,450,791	92,454,861	4.5%	94,537,602	2.3%
	\$/ADM	8,562	8,908	4.0%	9,080	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
1125 Clay Community Schools					
Non-Virtual ADM	3,862	3,818	-1.1%	3,786	-0.9%
Virtual ADM	19	18	-6.0%	18	0.0%
Total ADM	<u>3,881</u>	<u>3,836</u>	-1.1%	<u>3,803</u>	-0.9%
Complexity Index	0.1654	0.1550	-6.3%	0.1550	0.0%
Foundation	25,906,581	26,707,903	3.1%	26,875,116	0.6%
Complexity	<u>2,582,744</u>	<u>2,379,036</u>	-7.9%	<u>2,366,989</u>	-0.5%
Total Basic Tuition Support	28,489,325	29,086,939	2.1%	29,242,105	0.5%
Special Education	3,943,454	4,086,167	3.6%	4,267,252	4.4%
Career & Tech Education	615,966	626,940	1.8%	644,146	2.7%
Honors/ Academic Performance	161,940	177,907	9.9%	173,190	-2.7%
Non-English Speaking Program	<u>14,570</u>	<u>16,132</u>	10.7%	<u>17,836</u>	10.6%
Total	33,225,255	33,994,085	2.3%	34,344,529	1.0%
\$/ADM	8,562	8,861	3.5%	9,030	1.9%
1150 Clinton Central School Corporation					
Non-Virtual ADM	878	866	-1.3%	868	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>878</u>	<u>866</u>	-1.3%	<u>868</u>	0.2%
Complexity Index	0.1467	0.1406	-4.2%	0.1406	0.0%
Foundation	5,865,918	6,035,233	2.9%	6,139,431	1.7%
Complexity	<u>518,300</u>	<u>487,306</u>	-6.0%	<u>490,139</u>	0.6%
Total Basic Tuition Support	6,384,218	6,522,539	2.2%	6,629,570	1.6%
Special Education	567,984	562,896	-0.9%	563,160	0.0%
Career & Tech Education	194,150	202,959	4.5%	213,529	5.2%
Honors/ Academic Performance	39,980	38,752	-3.1%	36,282	-6.4%
Non-English Speaking Program	<u>10,326</u>	<u>10,818</u>	4.8%	<u>11,401</u>	5.4%
Total	7,196,658	7,337,964	2.0%	7,453,942	1.6%
\$/ADM	8,197	8,471	3.3%	8,585	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1160 Clinton Prairie School Corporation					
Non-Virtual ADM	1,112	1,094	-1.6%	1,075	-1.7%
Virtual ADM	7	7	0.6%	7	0.0%
Total ADM	1,119	1,101	-1.6%	1,082	-1.7%
Complexity Index	0.1173	0.0833	-29.0%	0.0833	0.0%
Foundation	7,471,161	7,665,186	2.6%	7,644,375	-0.3%
Complexity	528,342	367,031	-30.5%	361,924	-1.4%
Total Basic Tuition Support	7,999,503	8,032,217	0.4%	8,006,299	-0.3%
Special Education	726,648	745,437	2.6%	767,986	3.0%
Career & Tech Education	218,608	224,250	2.6%	231,946	3.4%
Honors/ Academic Performance	49,240	50,223	2.0%	53,549	6.6%
Non-English Speaking Program	6,860	6,824	-0.5%	6,843	0.3%
Total	9,000,859	9,058,951	0.6%	9,066,623	0.1%
\$/ADM	8,041	8,226	2.3%	8,378	1.9%
1170 Community Schools of Frankfort					
Non-Virtual ADM	2,840	2,838	-0.1%	2,804	-1.2%
Virtual ADM	60	51	-15.3%	51	0.0%
Total ADM	2,900	2,888	-0.4%	2,855	-1.2%
Complexity Index	0.2063	0.1744	-15.5%	0.1744	0.0%
Foundation	19,315,172	20,070,157	3.9%	20,130,295	0.3%
Complexity	2,407,485	2,015,415	-16.3%	1,998,778	-0.8%
Total Basic Tuition Support	21,722,657	22,085,572	1.7%	22,129,073	0.2%
Special Education	2,117,945	2,187,450	3.3%	2,269,866	3.8%
Career & Tech Education	666,646	724,434	8.7%	788,307	8.8%
Honors/ Academic Performance	86,540	86,538	0.0%	125,870	45.5%
Non-English Speaking Program	399,860	410,858	2.8%	425,322	3.5%
Total	24,993,648	25,494,852	2.0%	25,738,438	1.0%
\$/ADM	8,618	8,827	2.4%	9,017	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1180 Rossville Con School District					
Non-Virtual ADM	905	891	-1.4%	877	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	905	891	-1.4%	877	-1.6%
Complexity Index	0.0759	0.0619	-18.4%	0.0619	0.0%
Foundation	6,042,965	6,210,628	2.8%	6,204,166	-0.1%
Complexity	276,253	220,773	-20.1%	218,063	-1.2%
Total Basic Tuition Support	6,319,218	6,431,401	1.8%	6,422,229	-0.1%
Special Education	633,998	663,156	4.6%	694,724	4.8%
Career & Tech Education	205,621	200,436	-2.5%	197,134	-1.6%
Honors/ Academic Performance	39,840	40,754	2.3%	40,524	-0.6%
Non-English Speaking Program	1,868	1,858	-0.5%	1,864	0.3%
Total	7,200,545	7,337,605	1.9%	7,356,475	0.3%
\$/ADM	7,961	8,231	3.4%	8,384	1.9%
1300 Crawford County Community Sch Corp					
Non-Virtual ADM	1,173	1,131	-3.6%	1,096	-3.1%
Virtual ADM	45	48	8.9%	47	-2.0%
Total ADM	1,218	1,180	-3.1%	1,143	-3.1%
Complexity Index	0.1995	0.1860	-6.8%	0.1860	0.0%
Foundation	8,092,796	8,168,576	0.9%	8,032,834	-1.7%
Complexity	977,790	877,947	-10.2%	853,690	-2.8%
Total Basic Tuition Support	9,070,586	9,046,523	-0.3%	8,886,524	-1.8%
Special Education	1,470,437	1,485,821	1.0%	1,515,270	2.0%
Career & Tech Education	333,432	350,428	5.1%	371,069	5.9%
Honors/ Academic Performance	47,460	48,791	2.8%	49,203	0.8%
Non-English Speaking Program	1,536	1,910	24.3%	1,915	0.3%
Total	10,923,451	10,933,473	0.1%	10,823,981	-1.0%
\$/ADM	8,968	9,268	3.3%	9,469	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
1315 Barr-Reeve Community Schools Inc					
Non-Virtual ADM	1,019	1,038	1.9%	1,051	1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,019</u>	<u>1,038</u>	1.9%	<u>1,051</u>	1.2%
Complexity Index	0.0512	0.0466	-9.0%	0.0466	0.0%
Foundation	6,807,940	7,231,259	6.2%	7,430,702	2.8%
Complexity	<u>209,944</u>	<u>193,522</u>	-7.8%	<u>196,618</u>	1.6%
Total Basic Tuition Support	7,017,884	7,424,781	5.8%	7,627,320	2.7%
Special Education	523,126	540,445	3.3%	562,856	4.1%
Career & Tech Education	227,061	236,743	4.3%	248,399	4.9%
Honors/ Academic Performance	61,400	66,246	7.9%	72,459	9.4%
Non-English Speaking Program	<u>550</u>	<u>547</u>	-0.5%	<u>549</u>	0.4%
Total	7,830,021	8,268,762	5.6%	8,511,583	2.9%
\$/ADM	7,684	7,967	3.7%	8,100	1.7%
1375 North Daviess Com Schools					
Non-Virtual ADM	1,063	1,045	-1.6%	1,028	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,063</u>	<u>1,045</u>	-1.6%	<u>1,028</u>	-1.7%
Complexity Index	0.1101	0.1132	2.8%	0.1132	0.0%
Foundation	7,101,903	7,283,859	2.6%	7,266,549	-0.2%
Complexity	<u>470,951</u>	<u>473,508</u>	0.5%	<u>467,070</u>	-1.4%
Total Basic Tuition Support	7,572,854	7,757,367	2.4%	7,733,619	-0.3%
Special Education	796,369	818,760	2.8%	848,874	3.7%
Career & Tech Education	252,795	258,100	2.1%	266,698	3.3%
Honors/ Academic Performance	33,040	33,966	2.8%	32,540	-4.2%
Non-English Speaking Program	<u>7,908</u>	<u>8,413</u>	6.4%	<u>8,988</u>	6.8%
Total	8,662,966	8,876,606	2.5%	8,890,719	0.2%
\$/ADM	8,150	8,490	4.2%	8,651	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1405 Washington Community Schools					
Non-Virtual ADM	2,523	2,540	0.7%	2,553	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,523</u>	<u>2,540</u>	0.7%	<u>2,553</u>	0.5%
Complexity Index	0.1993	0.1753	-12.0%	0.1753	0.0%
Foundation	16,853,023	17,694,125	5.0%	18,049,894	2.0%
Complexity	<u>2,023,018</u>	<u>1,781,298</u>	-11.9%	<u>1,796,642</u>	0.9%
Total Basic Tuition Support	18,876,041	19,475,423	3.2%	19,846,536	1.9%
Special Education	3,091,451	3,188,176	3.1%	3,312,754	3.9%
Career & Tech Education	624,914	713,938	14.2%	809,494	13.4%
Honors/ Academic Performance	70,040	70,840	1.1%	74,327	4.9%
Non-English Speaking Program	<u>274,862</u>	<u>304,612</u>	10.8%	<u>335,894</u>	10.3%
Total	22,937,308	23,752,989	3.6%	24,379,005	2.6%
\$/ADM	9,093	9,353	2.9%	9,550	2.1%
1560 Sunman-Dearborn Com Sch Corp					
Non-Virtual ADM	3,624	3,622	-0.1%	3,623	0.0%
Virtual ADM	<u>20</u>	<u>18</u>	-8.0%	<u>18</u>	0.0%
Total ADM	3,644	3,640	-0.1%	3,641	0.0%
Complexity Index	0.0512	0.0411	-19.7%	0.0411	0.0%
Foundation	24,324,185	25,340,954	4.2%	25,726,266	1.5%
Complexity	<u>750,717</u>	<u>598,557</u>	-20.3%	<u>600,833</u>	0.4%
Total Basic Tuition Support	25,074,902	25,939,511	3.4%	26,327,099	1.5%
Special Education	2,875,746	2,932,925	2.0%	3,017,804	2.9%
Career & Tech Education	1,004,068	1,100,325	9.6%	1,206,708	9.7%
Honors/ Academic Performance	292,140	310,572	6.3%	287,680	-7.4%
Non-English Speaking Program	<u>7,192</u>	<u>7,154</u>	-0.5%	<u>7,175</u>	0.3%
Total	29,254,048	30,290,487	3.5%	30,846,466	1.8%
\$/ADM	8,029	8,322	3.6%	8,472	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1600	South Dearborn Community Sch Corp					
	Non-Virtual ADM	1,822	1,744	-4.3%	1,679	-3.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,822	1,744	-4.3%	1,679	-3.7%
	Complexity Index	0.1849	0.1765	-4.5%	0.1765	0.0%
	Foundation	12,169,442	12,148,358	-0.2%	11,869,629	-2.3%
	Complexity	1,355,269	1,231,366	-9.1%	1,189,565	-3.4%
	Total Basic Tuition Support	13,524,711	13,379,724	-1.1%	13,059,194	-2.4%
	Special Education	2,007,635	2,020,911	0.7%	2,058,274	1.8%
	Career & Tech Education	452,440	505,262	11.7%	562,491	11.3%
	Honors/ Academic Performance	77,020	80,075	4.0%	51,074	-36.2%
	Non-English Speaking Program	2,584	2,570	-0.5%	2,579	0.4%
	Total	16,064,390	15,988,542	-0.5%	15,733,612	-1.6%
	\$/ADM	8,819	9,169	4.0%	9,373	2.2%
1620	Lawrenceburg Community School Corp					
	Non-Virtual ADM	2,000	1,974	-1.3%	1,968	-0.3%
	Virtual ADM	14	15	6.2%	15	0.0%
	Total ADM	2,014	1,988	-1.3%	1,983	-0.3%
	Complexity Index	0.1182	0.1357	14.8%	0.1357	0.0%
	Foundation	13,441,505	13,838,027	2.9%	14,002,557	1.2%
	Complexity	957,939	1,079,612	12.7%	1,080,151	0.0%
	Total Basic Tuition Support	14,399,444	14,917,639	3.6%	15,082,708	1.1%
	Special Education	2,147,764	2,255,513	5.0%	2,384,424	5.7%
	Career & Tech Education	813,823	857,587	5.4%	909,378	6.0%
	Honors/ Academic Performance	194,080	203,912	5.1%	212,326	4.1%
	Non-English Speaking Program	11,810	12,676	7.3%	13,648	7.7%
	Total	17,566,921	18,247,327	3.9%	18,602,484	1.9%
	\$/ADM	8,722	9,177	5.2%	9,383	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1655 Decatur County Community Schools					
Non-Virtual ADM	1,721	1,671	-2.9%	1,633	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,721	1,671	-2.9%	1,633	-2.3%
Complexity Index	0.1308	0.1177	-10.0%	0.1177	0.0%
Foundation	11,494,661	11,641,230	1.3%	11,547,262	-0.8%
Complexity	905,568	786,865	-13.1%	771,728	-1.9%
Total Basic Tuition Support	12,400,229	12,428,095	0.2%	12,318,990	-0.9%
Special Education	1,403,030	1,443,087	2.9%	1,496,740	3.7%
Career & Tech Education	433,721	458,179	5.6%	486,637	6.2%
Honors/ Academic Performance	105,540	112,549	6.6%	83,087	-26.2%
Non-English Speaking Program	5,604	6,503	16.0%	7,456	14.7%
Total	14,348,124	14,448,413	0.7%	14,392,910	-0.4%
\$/ADM	8,340	8,647	3.7%	8,814	1.9%
1730 Greensburg Community Schools					
Non-Virtual ADM	1,921	1,884	-1.9%	1,849	-1.8%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,921	1,884	-1.9%	1,849	-1.8%
Complexity Index	0.1643	0.1431	-12.9%	0.1431	0.0%
Foundation	12,835,370	13,124,818	2.3%	13,074,703	-0.4%
Complexity	1,270,216	1,078,583	-15.1%	1,062,378	-1.5%
Total Basic Tuition Support	14,105,586	14,203,401	0.7%	14,137,081	-0.5%
Special Education	1,822,044	1,791,604	-1.7%	1,783,112	-0.5%
Career & Tech Education	505,567	515,812	2.0%	531,079	3.0%
Honors/ Academic Performance	111,320	116,810	4.9%	128,898	10.3%
Non-English Speaking Program	29,348	33,618	14.5%	37,791	12.4%
Total	16,573,865	16,661,245	0.5%	16,617,961	-0.3%
\$/ADM	8,627	8,844	2.5%	8,987	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1805 DeKalb Co Eastern Com Sch Dist					
Non-Virtual ADM	1,233	1,218	-1.3%	1,199	-1.5%
Virtual ADM	3	2	-20.8%	2	0.0%
Total ADM	1,236	1,220	-1.3%	1,201	-1.5%
Complexity Index	0.1143	0.1249	9.3%	0.1249	0.0%
Foundation	8,251,871	8,494,572	2.9%	8,488,473	-0.1%
Complexity	568,256	609,436	7.2%	602,145	-1.2%
Total Basic Tuition Support	8,820,127	9,104,008	3.2%	9,090,618	-0.1%
Special Education	988,067	1,023,754	3.6%	1,069,066	4.4%
Career & Tech Education	249,415	250,618	0.5%	254,251	1.4%
Honors/ Academic Performance	61,840	60,463	-2.2%	52,701	-12.8%
Non-English Speaking Program	4,452	4,975	11.7%	5,541	11.4%
Total	10,123,901	10,443,818	3.2%	10,472,177	0.3%
\$/ADM	8,194	8,564	4.5%	8,721	1.8%
1820 Garrett-Keyser-Butler Com Sch Corp					
Non-Virtual ADM	1,666	1,647	-1.1%	1,629	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,666	1,647	-1.1%	1,629	-1.1%
Complexity Index	0.1130	0.1210	7.1%	0.1210	0.0%
Foundation	11,130,279	11,476,740	3.1%	11,521,064	0.4%
Complexity	757,528	797,491	5.3%	791,566	-0.7%
Total Basic Tuition Support	11,887,807	12,274,231	3.3%	12,312,630	0.3%
Special Education	1,609,707	1,663,012	3.3%	1,732,014	4.1%
Career & Tech Education	777,361	879,810	13.2%	990,197	12.5%
Honors/ Academic Performance	80,800	86,457	7.0%	60,762	-29.7%
Non-English Speaking Program	6,922	6,885	-0.5%	6,907	0.3%
Total	14,362,597	14,910,395	3.8%	15,102,510	1.3%
\$/ADM	8,621	9,051	5.0%	9,269	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1835 DeKalb Co Ctl United Sch Dist					
Non-Virtual ADM	3,314	3,300	-0.4%	3,276	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,314	3,300	-0.4%	3,276	-0.7%
Complexity Index	0.1007	0.1062	5.5%	0.1062	0.0%
Foundation	22,138,429	22,991,797	3.9%	23,166,682	0.8%
Complexity	1,342,753	1,402,246	4.4%	1,396,979	-0.4%
Total Basic Tuition Support	23,481,182	24,394,043	3.9%	24,563,661	0.7%
Special Education	2,839,019	2,982,196	5.0%	3,153,868	5.8%
Career & Tech Education	676,284	739,561	9.4%	810,132	9.5%
Honors/ Academic Performance	154,820	155,262	0.3%	124,665	-19.7%
Non-English Speaking Program	35,098	39,556	12.7%	43,957	11.1%
Total	27,186,403	28,310,618	4.1%	28,696,283	1.4%
\$/ADM	8,204	8,579	4.6%	8,759	2.1%
1875 Delaware Community School Corp					
Non-Virtual ADM	2,553	2,528	-1.0%	2,510	-0.7%
Virtual ADM	1	1	98.0%	1	0.0%
Total ADM	2,553	2,529	-0.9%	2,511	-0.7%
Complexity Index	0.1554	0.1441	-7.3%	0.1441	0.0%
Foundation	17,056,092	17,618,927	3.3%	17,755,751	0.8%
Complexity	1,596,467	1,458,104	-8.7%	1,452,888	-0.4%
Total Basic Tuition Support	18,652,559	19,077,031	2.3%	19,208,639	0.7%
Special Education	1,761,222	1,835,380	4.2%	1,928,414	5.1%
Career & Tech Education	448,137	464,711	3.7%	485,128	4.4%
Honors/ Academic Performance	136,300	152,687	12.0%	132,283	-13.4%
Non-English Speaking Program	11,260	13,058	16.0%	14,580	11.7%
Total	21,009,478	21,542,867	2.5%	21,769,044	1.0%
\$/ADM	8,229	8,518	3.5%	8,669	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1885	Wes-Del Community Schools					
	Non-Virtual ADM	827	823	-0.4%	819	-0.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	827	823	-0.4%	819	-0.5%
	Complexity Index	0.1937	0.1783	-8.0%	0.1783	0.0%
	Foundation	5,524,686	5,737,081	3.8%	5,794,402	1.0%
	Complexity	644,605	587,444	-8.9%	586,627	-0.1%
	Total Basic Tuition Support	6,169,291	6,324,525	2.5%	6,381,029	0.9%
	Special Education	465,964	471,417	1.2%	481,312	2.1%
	Career & Tech Education	189,998	199,070	4.8%	209,873	5.4%
	Honors/ Academic Performance	36,020	39,140	8.7%	38,499	-1.6%
	Non-English Speaking Program	3,238	3,221	-0.5%	3,230	0.3%
	Total	6,864,511	7,037,373	2.5%	7,113,943	1.1%
	\$/ADM	8,300	8,546	3.0%	8,681	1.6%
1895	Liberty-Perry Community Sch Corp					
	Non-Virtual ADM	1,134	1,117	-1.5%	1,102	-1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,134	1,117	-1.5%	1,102	-1.3%
	Complexity Index	0.2131	0.1961	-8.0%	0.1961	0.0%
	Foundation	7,572,914	7,781,756	2.8%	7,791,394	0.1%
	Complexity	971,988	876,355	-9.8%	867,554	-1.0%
	Total Basic Tuition Support	8,544,902	8,658,111	1.3%	8,658,948	0.0%
	Special Education	968,316	1,008,620	4.2%	1,057,830	4.9%
	Career & Tech Education	225,530	240,952	6.8%	258,968	7.5%
	Honors/ Academic Performance	58,040	60,804	4.8%	59,437	-2.2%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	9,796,788	9,968,487	1.8%	10,035,183	0.7%
	\$/ADM	8,643	8,925	3.3%	9,107	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
1900	Cowan Community School Corp					
	Non-Virtual ADM	727	716	-1.6%	703	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	727	716	-1.6%	703	-1.8%
	Complexity Index	0.1795	0.1417	-21.1%	0.1417	0.0%
	Foundation	4,857,088	4,985,133	2.6%	4,968,297	-0.3%
	Complexity	525,120	405,666	-22.7%	399,747	-1.5%
	Total Basic Tuition Support	5,382,208	5,390,799	0.2%	5,368,044	-0.4%
	Special Education	449,402	457,375	1.8%	470,210	2.8%
	Career & Tech Education	195,221	195,486	0.1%	198,158	1.4%
	Honors/ Academic Performance	35,860	37,586	4.8%	33,738	-10.2%
	Non-English Speaking Program	3,736	4,098	9.7%	4,111	0.3%
	Total	6,066,427	6,085,344	0.3%	6,074,261	-0.2%
	\$/ADM	8,344	8,505	1.9%	8,645	1.7%
1910	Yorktown Community Schools					
	Non-Virtual ADM	2,767	2,781	0.5%	2,804	0.8%
	Virtual ADM	25	26	3.5%	26	0.0%
	Total ADM	2,792	2,807	0.5%	2,829	0.8%
	Complexity Index	0.1211	0.1151	-5.0%	0.1151	0.0%
	Foundation	18,628,299	19,526,496	4.8%	19,979,904	2.3%
	Complexity	1,360,569	1,292,493	-5.0%	1,307,595	1.2%
	Total Basic Tuition Support	19,988,868	20,818,989	4.2%	21,287,499	2.3%
	Special Education	1,668,997	1,757,884	5.3%	1,863,222	6.0%
	Career & Tech Education	453,835	486,267	7.1%	523,114	7.6%
	Honors/ Academic Performance	110,380	118,516	7.4%	111,839	-5.6%
	Non-English Speaking Program	17,186	18,024	4.9%	19,010	5.5%
	Total	22,239,266	23,199,680	4.3%	23,804,684	2.6%
	\$/ADM	7,965	8,266	3.8%	8,413	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1940 Daleville Community Schools					
Non-Virtual ADM	986	990	0.4%	994	0.4%
Virtual ADM	1	1	99.0%	1	0.0%
Total ADM	987	991	0.4%	995	0.4%
Complexity Index	0.1925	0.1803	-6.3%	0.1803	0.0%
Foundation	6,590,305	6,899,878	4.7%	7,031,054	1.9%
Complexity	764,163	714,538	-6.5%	719,918	-0.8%
Total Basic Tuition Support	7,354,468	7,614,416	3.5%	7,750,972	1.8%
Special Education	482,201	504,808	4.7%	532,134	5.4%
Career & Tech Education	172,254	195,961	13.8%	221,355	13.0%
Honors/ Academic Performance	33,840	36,669	8.4%	36,677	0.0%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	8,043,531	8,352,618	3.8%	8,541,904	2.3%
\$/ADM	8,154	8,433	3.4%	8,589	1.9%
1970 Muncie Community Schools					
Non-Virtual ADM	4,868	4,884	0.3%	4,895	0.2%
Virtual ADM	22	5	-77.3%	5	0.0%
Total ADM	4,890	4,889	0.0%	4,900	0.2%
Complexity Index	0.4452	0.4114	-7.6%	0.4114	0.0%
Foundation	32,651,116	34,054,398	4.3%	34,640,351	1.7%
Complexity	8,761,161	8,046,858	-8.2%	8,093,144	0.6%
Total Basic Tuition Support	41,412,277	42,101,256	1.7%	42,733,495	1.5%
Special Education	5,053,934	5,272,266	4.3%	5,540,000	5.1%
Career & Tech Education	689,341	709,338	2.9%	736,268	3.8%
Honors/ Academic Performance	138,440	146,034	5.5%	102,846	-29.6%
Non-English Speaking Program	96,616	106,489	10.2%	116,731	9.6%
Total	47,390,608	48,335,383	2.0%	49,229,340	1.8%
\$/ADM	9,690	9,887	2.0%	10,047	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2040	Northeast Dubois Co Sch Corp					
	Non-Virtual ADM	752	736	-2.1%	723	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	752	736	-2.1%	723	-1.8%
	Complexity Index	0.0465	0.0714	53.5%	0.0714	0.0%
	Foundation	5,024,113	5,130,673	2.1%	5,115,798	-0.3%
	Complexity	140,714	210,375	49.5%	207,403	-1.4%
	Total Basic Tuition Support	5,164,827	5,341,048	3.4%	5,323,201	-0.3%
	Special Education	762,083	794,128	4.2%	829,606	4.5%
	Career & Tech Education	297,457	306,404	3.0%	318,393	3.9%
	Honors/ Academic Performance	59,180	62,168	5.0%	53,475	-14.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	6,283,547	6,503,748	3.5%	6,524,675	0.3%
	\$/ADM	8,356	8,832	5.7%	9,018	2.1%
2100	Southeast Dubois Co Sch Corp					
	Non-Virtual ADM	1,210	1,202	-0.6%	1,196	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,210	1,202	-0.6%	1,196	-0.6%
	Complexity Index	0.0474	0.0562	18.6%	0.0562	0.0%
	Foundation	8,082,273	8,377,748	3.7%	8,453,381	0.9%
	Complexity	230,746	270,392	17.2%	269,753	-0.2%
	Total Basic Tuition Support	8,313,019	8,648,140	4.0%	8,723,134	0.9%
	Special Education	927,540	951,501	2.6%	980,612	3.1%
	Career & Tech Education	378,717	411,310	8.6%	447,451	8.8%
	Honors/ Academic Performance	71,320	77,377	8.5%	68,641	-11.3%
	Non-English Speaking Program	13,626	14,647	7.5%	15,793	7.8%
	Total	9,704,222	10,102,975	4.1%	10,235,631	1.3%
	\$/ADM	8,022	8,402	4.7%	8,562	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2110 Southwest Dubois Co Sch Corp					
Non-Virtual ADM	1,956	2,006	2.6%	2,049	2.1%
Virtual ADM	7	-	-100.0%	-	0.0%
Total ADM	1,963	2,006	2.2%	2,049	2.1%
Complexity Index	0.1024	0.0849	-17.1%	0.0849	0.0%
Foundation	13,104,949	13,977,997	6.7%	14,489,716	3.7%
Complexity	808,668	681,505	-15.7%	698,502	2.5%
Total Basic Tuition Support	13,913,617	14,659,502	5.4%	15,188,218	3.6%
Special Education	1,211,412	1,251,931	3.3%	1,304,232	4.2%
Career & Tech Education	555,342	629,714	13.4%	710,558	12.8%
Honors/ Academic Performance	71,860	80,604	12.2%	88,348	9.6%
Non-English Speaking Program	207,588	219,547	5.8%	233,357	6.3%
Total	15,959,819	16,841,298	5.5%	17,524,713	4.1%
\$/ADM	8,132	8,394	3.2%	8,552	1.9%
2120 Greater Jasper Consolidated Schs					
Non-Virtual ADM	3,262	3,297	1.1%	3,326	0.9%
Virtual ADM	1	1	-0.5%	1	0.0%
Total ADM	3,263	3,298	1.1%	3,327	0.9%
Complexity Index	0.0640	0.0601	-6.1%	0.0601	0.0%
Foundation	21,799,101	22,978,286	5.4%	23,525,435	2.4%
Complexity	840,353	793,112	-5.6%	802,848	1.2%
Total Basic Tuition Support	22,639,454	23,771,398	5.0%	24,328,283	2.3%
Special Education	2,316,851	2,371,637	2.4%	2,448,184	3.2%
Career & Tech Education	1,059,760	1,097,009	3.5%	1,144,992	4.4%
Honors/ Academic Performance	170,480	172,593	1.2%	168,603	-2.3%
Non-English Speaking Program	203,882	223,733	9.7%	244,925	9.5%
Total	26,390,427	27,636,370	4.7%	28,334,987	2.5%
\$/ADM	8,088	8,379	3.6%	8,516	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2155	Fairfield Community Schools					
	Non-Virtual ADM	2,211	2,215	0.2%	2,218	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,211	2,215	0.2%	2,218	0.1%
	Complexity Index	0.0442	0.0584	32.1%	0.0584	0.0%
	Foundation	14,771,357	15,429,083	4.5%	15,680,615	1.6%
	Complexity	393,240	517,463	31.6%	519,982	0.5%
	Total Basic Tuition Support	15,164,597	15,946,546	5.2%	16,200,597	1.6%
	Special Education	1,086,447	1,108,782	2.1%	1,137,746	2.6%
	Career & Tech Education	428,929	473,004	10.3%	521,192	10.2%
	Honors/ Academic Performance	99,240	103,559	4.4%	108,171	4.5%
	Non-English Speaking Program	85,474	85,023	-0.5%	85,270	0.3%
	Total	16,864,687	17,716,914	5.1%	18,052,976	1.9%
	\$/ADM	7,628	8,000	4.9%	8,141	1.8%
2260	Baugo Community Schools					
	Non-Virtual ADM	1,844	1,843	-0.1%	1,833	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,844	1,843	-0.1%	1,833	-0.5%
	Complexity Index	0.0975	0.1147	17.6%	0.1147	0.0%
	Foundation	12,319,765	12,838,858	4.2%	12,960,047	0.9%
	Complexity	723,475	845,684	16.9%	844,062	-0.2%
	Total Basic Tuition Support	13,043,240	13,684,542	4.9%	13,804,109	0.9%
	Special Education	1,100,212	1,170,654	6.4%	1,248,188	6.6%
	Career & Tech Education	508,561	565,284	11.2%	627,876	11.1%
	Honors/ Academic Performance	61,280	66,621	8.7%	80,691	21.1%
	Non-English Speaking Program	69,034	75,335	9.1%	82,258	9.2%
	Total	14,782,327	15,562,436	5.3%	15,843,122	1.8%
	\$/ADM	8,016	8,445	5.3%	8,644	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2270 Concord Community Schools					
Non-Virtual ADM	5,158	5,161	0.1%	5,158	-0.1%
Virtual ADM	9	6	-29.7%	6	0.0%
Total ADM	5,166	5,167	0.0%	5,164	-0.1%
Complexity Index	0.1261	0.1361	7.9%	0.1361	0.0%
Foundation	34,507,633	35,993,848	4.3%	36,510,040	1.4%
Complexity	2,621,544	2,813,763	7.3%	2,821,950	0.3%
Total Basic Tuition Support	37,129,177	38,807,611	4.5%	39,331,990	1.4%
Special Education	3,131,966	3,096,910	-1.1%	3,092,194	-0.2%
Career & Tech Education	1,283,779	1,345,255	4.8%	1,421,320	5.7%
Honors/ Academic Performance	176,400	201,011	14.0%	229,435	14.1%
Non-English Speaking Program	730,808	774,400	6.0%	824,498	6.5%
Total	42,452,130	44,225,187	4.2%	44,899,437	1.5%
\$/ADM	8,217	8,559	4.2%	8,694	1.6%
2275 Middlebury Community Schools					
Non-Virtual ADM	4,015	3,941	-1.9%	3,861	-2.0%
Virtual ADM	2	2	32.3%	2	0.0%
Total ADM	4,017	3,943	-1.9%	3,863	-2.0%
Complexity Index	0.0501	0.0574	14.6%	0.0574	0.0%
Foundation	26,835,572	27,465,567	2.3%	27,313,945	-0.6%
Complexity	809,812	905,443	11.8%	890,292	-1.7%
Total Basic Tuition Support	27,645,384	28,371,010	2.6%	28,204,237	-0.6%
Special Education	2,354,331	2,391,940	1.6%	2,455,882	2.7%
Career & Tech Education	912,041	975,790	7.0%	1,049,607	7.6%
Honors/ Academic Performance	225,020	238,560	6.0%	238,458	0.0%
Non-English Speaking Program	155,420	163,346	5.1%	172,636	5.7%
Total	31,292,196	32,140,646	2.7%	32,120,820	-0.1%
\$/ADM	7,790	8,152	4.6%	8,315	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2285	Wa-Nee Community Schools					
	Non-Virtual ADM	2,841	2,801	-1.4%	2,757	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,841	2,801	-1.4%	2,757	-1.6%
	Complexity Index	0.0692	0.0774	11.8%	0.0774	0.0%
	Foundation	18,982,725	19,515,264	2.8%	19,495,667	-0.1%
	Complexity	791,188	867,445	9.6%	856,805	-1.2%
	Total Basic Tuition Support	19,773,913	20,382,709	3.1%	20,352,472	-0.1%
	Special Education	1,899,188	1,959,795	3.2%	2,054,222	4.8%
	Career & Tech Education	501,041	520,590	3.9%	544,783	4.6%
	Honors/ Academic Performance	111,920	110,291	-1.5%	117,353	6.4%
	Non-English Speaking Program	73,662	77,645	5.4%	82,284	6.0%
	Total	22,359,724	23,051,030	3.1%	23,151,114	0.4%
	\$/ADM	7,870	8,229	4.6%	8,397	2.0%
2305	Elkhart Community Schools					
	Non-Virtual ADM	10,498	10,223	-2.6%	9,950	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	10,498	10,223	-2.6%	9,950	-2.7%
	Complexity Index	0.2176	0.2344	7.7%	0.2344	0.0%
	Foundation	70,139,643	71,226,846	1.6%	70,355,885	-1.2%
	Complexity	9,192,587	9,587,867	4.3%	9,364,069	-2.3%
	Total Basic Tuition Support	79,332,230	80,814,713	1.9%	79,719,954	-1.4%
	Special Education	7,399,534	7,367,702	-0.4%	7,382,716	0.2%
	Career & Tech Education	2,852,550	3,040,794	6.6%	3,255,182	7.1%
	Honors/ Academic Performance	364,900	376,940	3.3%	299,849	-20.5%
	Non-English Speaking Program	1,212,200	1,284,416	6.0%	1,367,539	6.5%
	Total	91,161,414	92,884,565	1.9%	92,025,240	-0.9%
	\$/ADM	8,683	9,085	4.6%	9,249	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2315 Goshen Community Schools					
Non-Virtual ADM	6,013	6,008	-0.1%	5,942	-1.1%
Virtual ADM	35	2	-94.2%	2	0.0%
Total ADM	6,047	6,010	-0.6%	5,944	-1.1%
Complexity Index	0.0925	0.1220	31.9%	0.1220	0.0%
Foundation	40,367,804	41,869,585	3.7%	42,028,756	0.4%
Complexity	2,250,947	2,933,601	30.3%	2,911,608	-0.7%
Total Basic Tuition Support	42,618,751	44,803,186	5.1%	44,940,364	0.3%
Special Education	4,997,231	5,258,536	5.2%	5,576,776	6.1%
Career & Tech Education	1,469,324	1,482,455	0.9%	1,509,200	1.8%
Honors/ Academic Performance	173,620	184,768	6.4%	245,959	33.1%
Non-English Speaking Program	938,436	990,312	5.5%	1,050,581	6.1%
Total	50,197,362	52,719,257	5.0%	53,322,880	1.1%
\$/ADM	8,301	8,772	5.7%	8,971	2.3%
2395 Fayette County School Corporation					
Non-Virtual ADM	2,844	2,786	-2.0%	2,730	-2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,844	2,786	-2.0%	2,730	-2.0%
Complexity Index	0.2496	0.2451	-1.8%	0.2451	0.0%
Foundation	18,997,424	19,410,898	2.2%	19,301,603	-0.6%
Complexity	2,855,983	2,732,209	-4.3%	2,686,228	-1.7%
Total Basic Tuition Support	21,853,407	22,143,107	1.3%	21,987,831	-0.7%
Special Education	2,456,007	2,518,293	2.5%	2,600,490	3.3%
Career & Tech Education	604,897	615,193	1.7%	632,331	2.8%
Honors/ Academic Performance	169,480	187,066	10.4%	204,719	9.4%
Non-English Speaking Program	4,006	4,367	9.0%	4,762	9.0%
Total	25,087,797	25,468,026	1.5%	25,430,133	-0.1%
\$/ADM	8,823	9,141	3.6%	9,316	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2400	New Albany-Floyd Co Con Sch					
	Non-Virtual ADM	11,059	11,016	-0.4%	10,942	-0.7%
	Virtual ADM	18	10	-44.6%	10	0.0%
	Total ADM	11,077	11,026	-0.5%	10,952	-0.7%
	Complexity Index	0.1460	0.1540	5.5%	0.1540	0.0%
	Foundation	73,985,394	76,810,952	3.8%	77,428,214	0.8%
	Complexity	6,507,561	6,793,957	4.4%	6,771,487	-0.3%
	Total Basic Tuition Support	80,492,955	83,604,909	3.9%	84,199,701	0.7%
	Special Education	10,616,051	11,023,271	3.8%	11,545,848	4.7%
	Career & Tech Education	2,052,819	2,292,425	11.7%	2,553,159	11.4%
	Honors/ Academic Performance	690,600	764,926	10.8%	771,833	0.9%
	Non-English Speaking Program	160,400	172,012	7.2%	185,072	7.6%
	Total	94,012,825	97,857,543	4.1%	99,255,613	1.4%
	\$/ADM	8,487	8,875	4.6%	9,063	2.1%
2435	Attica Consolidated School Corp					
	Non-Virtual ADM	526	518	-1.5%	511	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	526	518	-1.5%	511	-1.4%
	Complexity Index	0.1484	0.1596	7.5%	0.1596	0.0%
	Foundation	3,514,206	3,608,906	2.7%	3,613,282	0.1%
	Complexity	314,106	330,774	5.3%	327,444	-1.0%
	Total Basic Tuition Support	3,828,312	3,939,680	2.9%	3,940,726	0.0%
	Special Education	567,523	583,551	2.8%	605,632	3.8%
	Career & Tech Education	155,984	153,655	-1.5%	152,682	-0.6%
	Honors/ Academic Performance	27,620	28,611	3.6%	44,813	56.6%
	Non-English Speaking Program	4,390	4,749	8.2%	5,145	8.3%
	Total	4,583,829	4,710,246	2.8%	4,748,998	0.8%
	\$/ADM	8,715	9,093	4.3%	9,294	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2440	Covington Community School Corp					
	Non-Virtual ADM	828	833	0.6%	835	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	828	833	0.6%	835	0.2%
	Complexity Index	0.0758	0.0702	-7.4%	0.0702	0.0%
	Foundation	5,532,803	5,801,735	4.9%	5,902,412	1.7%
	Complexity	252,599	233,893	-7.4%	235,270	-0.6%
	Total Basic Tuition Support	5,785,402	6,035,628	4.3%	6,137,682	1.7%
	Special Education	664,377	697,416	5.0%	735,886	5.5%
	Career & Tech Education	257,775	284,182	10.2%	313,153	10.2%
	Honors/ Academic Performance	50,420	53,586	6.3%	40,174	-25.0%
	Non-English Speaking Program	10,056	11,478	14.1%	12,997	13.2%
	Total	6,768,030	7,082,290	4.6%	7,239,892	2.2%
	\$/ADM	8,173	8,505	4.1%	8,673	2.0%
2455	Southeast Fountain School Corp					
	Non-Virtual ADM	1,000	994	-0.5%	986	-0.8%
	Virtual ADM	13	11	-15.5%	11	0.0%
	Total ADM	1,013	1,005	-0.7%	997	-0.8%
	Complexity Index	0.1415	0.1495	5.7%	0.1495	0.0%
	Foundation	6,751,485	6,992,137	3.6%	7,040,051	0.7%
	Complexity	576,518	601,294	4.3%	598,601	-0.4%
	Total Basic Tuition Support	7,328,003	7,593,431	3.6%	7,638,652	0.6%
	Special Education	990,930	1,060,445	7.0%	1,139,086	7.4%
	Career & Tech Education	276,325	290,716	5.2%	307,621	5.8%
	Honors/ Academic Performance	57,680	53,072	-8.0%	47,585	-10.3%
	Non-English Speaking Program	19,500	21,254	9.0%	23,185	9.1%
	Total	8,672,438	9,018,918	4.0%	9,156,129	1.5%
	\$/ADM	8,565	8,972	4.7%	9,181	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2475	Franklin County Community Sch Corp					
	Non-Virtual ADM	1,896	1,850	-2.4%	1,807	-2.4%
	Virtual ADM	8	4	-50.3%	4	0.0%
	Total ADM	1,904	1,854	-2.6%	1,811	-2.4%
	Complexity Index	0.1228	0.1238	0.8%	0.1238	0.0%
	Foundation	12,712,608	12,914,302	1.6%	12,798,077	-0.9%
	Complexity	940,862	918,439	-2.4%	899,944	-2.0%
	Total Basic Tuition Support	13,653,470	13,832,741	1.3%	13,698,021	-1.0%
	Special Education	1,476,453	1,497,540	1.4%	1,536,630	2.6%
	Career & Tech Education	535,996	593,900	10.8%	658,048	10.8%
	Honors/ Academic Performance	139,480	143,506	2.9%	170,863	19.1%
	Non-English Speaking Program	3,954	4,315	9.1%	4,711	9.2%
	Total	15,809,353	16,072,002	1.7%	16,068,273	0.0%
	\$/ADM	8,303	8,668	4.4%	8,875	2.4%
2645	Rochester Community School Corp					
	Non-Virtual ADM	1,475	1,445	-2.0%	1,411	-2.4%
	Virtual ADM	25	21	-16.3%	21	0.0%
	Total ADM	1,500	1,466	-2.2%	1,431	-2.4%
	Complexity Index	0.1472	0.1499	1.8%	0.1499	0.0%
	Foundation	9,993,106	10,194,287	2.0%	10,099,756	-0.9%
	Complexity	888,199	879,452	-1.0%	861,533	-2.0%
	Total Basic Tuition Support	10,881,305	11,073,739	1.8%	10,961,289	-1.0%
	Special Education	1,172,016	1,172,353	0.0%	1,187,576	1.3%
	Career & Tech Education	446,698	438,773	-1.8%	434,788	-0.9%
	Honors/ Academic Performance	47,740	50,801	6.4%	61,429	20.9%
	Non-English Speaking Program	8,292	8,630	4.1%	9,039	4.7%
	Total	12,556,051	12,744,296	1.5%	12,654,121	-0.7%
	\$/ADM	8,373	8,691	3.8%	8,840	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2650 Caston School Corporation					
Non-Virtual ADM	805	829	2.9%	856	3.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	805	829	2.9%	856	3.4%
Complexity Index	0.1976	0.1755	-11.2%	0.1755	0.0%
Foundation	5,378,206	5,773,135	7.3%	6,055,782	4.9%
Complexity	640,088	581,854	-9.1%	603,463	-3.7%
Total Basic Tuition Support	6,018,294	6,354,989	5.6%	6,659,245	4.8%
Special Education	364,684	359,125	-1.5%	356,984	-0.6%
Career & Tech Education	145,228	157,304	8.3%	170,735	8.5%
Honors/ Academic Performance	26,740	27,714	3.6%	24,954	-10.0%
Non-English Speaking Program	2,304	2,292	-0.5%	2,298	0.3%
Total	6,557,250	6,901,424	5.2%	7,214,216	4.5%
\$/ADM	8,146	8,329	2.2%	8,424	1.1%
2725 East Gibson School Corporation					
Non-Virtual ADM	675	651	-3.6%	628	-3.5%
Virtual ADM	2	1	-34.0%	1	0.0%
Total ADM	677	652	-3.6%	629	-3.5%
Complexity Index	0.1229	0.1478	20.3%	0.1478	0.0%
Foundation	4,518,194	4,540,614	0.5%	4,447,033	-2.1%
Complexity	334,563	385,489	15.2%	373,297	-3.2%
Total Basic Tuition Support	4,852,757	4,926,103	1.5%	4,820,330	-2.1%
Special Education	716,269	734,895	2.6%	760,470	3.5%
Career & Tech Education	159,995	181,402	13.4%	204,309	12.6%
Honors/ Academic Performance	20,040	20,036	0.0%	21,258	6.1%
Non-English Speaking Program	1,318	1,311	-0.5%	1,315	0.3%
Total	5,750,379	5,863,747	2.0%	5,807,682	-1.0%
\$/ADM	8,500	8,995	5.8%	9,232	2.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2735 North Gibson School Corporation					
Non-Virtual ADM	1,791	1,762	-1.6%	1,732	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,791	1,762	-1.6%	1,732	-1.7%
Complexity Index	0.1845	0.1844	-0.1%	0.1844	0.0%
Foundation	11,965,672	12,273,869	2.6%	12,246,548	-0.2%
Complexity	1,329,693	1,299,758	-2.3%	1,282,277	-1.3%
Total Basic Tuition Support	13,295,365	13,573,627	2.1%	13,528,825	-0.3%
Special Education	1,745,300	1,746,806	0.1%	1,761,056	0.8%
Career & Tech Education	526,707	573,397	8.9%	626,032	9.2%
Honors/ Academic Performance	51,060	55,124	8.0%	46,635	-15.4%
Non-English Speaking Program	27,574	30,978	12.3%	33,871	9.3%
Total	15,646,006	15,979,932	2.1%	15,996,419	0.1%
\$/ADM	8,736	9,071	3.8%	9,236	1.8%
2765 South Gibson School Corporation					
Non-Virtual ADM	2,093	2,109	0.8%	2,122	0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,093	2,109	0.8%	2,122	0.6%
Complexity Index	0.0750	0.0675	-10.0%	0.0675	0.0%
Foundation	13,980,828	14,694,901	5.1%	15,005,546	2.1%
Complexity	631,554	569,635	-9.8%	575,117	1.0%
Total Basic Tuition Support	14,612,382	15,264,536	4.5%	15,580,663	2.1%
Special Education	1,608,959	1,604,679	-0.3%	1,619,442	0.9%
Career & Tech Education	329,892	326,511	-1.0%	326,120	-0.1%
Honors/ Academic Performance	117,380	121,634	3.6%	119,500	-1.8%
Non-English Speaking Program	8,790	9,290	5.7%	9,869	6.2%
Total	16,677,403	17,326,650	3.9%	17,655,594	1.9%
\$/ADM	7,970	8,215	3.1%	8,320	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2815	Eastbrook Community Sch Corp					
	Non-Virtual ADM	1,495	1,474	-1.4%	1,464	-0.7%
	Virtual ADM	23	25	8.4%	24	-4.0%
	Total ADM	1,518	1,499	-1.3%	1,488	-0.7%
	Complexity Index	0.1250	0.1159	-7.3%	0.1159	0.0%
	Foundation	10,119,577	10,414,744	2.9%	10,494,363	0.8%
	Complexity	763,605	694,919	-9.0%	692,286	-0.4%
	Total Basic Tuition Support	10,883,182	11,109,663	2.1%	11,186,649	0.7%
	Special Education	1,210,211	1,213,803	0.3%	1,229,436	1.3%
	Career & Tech Education	327,619	366,743	11.9%	408,909	11.5%
	Honors/ Academic Performance	62,400	63,199	1.3%	71,413	13.0%
	Non-English Speaking Program	3,788	3,768	-0.5%	3,779	0.3%
	Total	12,487,200	12,757,176	2.2%	12,900,186	1.1%
	\$/ADM	8,226	8,513	3.5%	8,671	1.9%
2825	Madison-Grant United School Corp					
	Non-Virtual ADM	928	991	6.8%	1,005	1.4%
	Virtual ADM	1,097	1,213	10.5%	1,323	9.1%
	Total ADM	2,025	2,204	8.8%	2,328	5.6%
	Complexity Index	0.2425	0.2709	11.7%	0.2709	0.0%
	Foundation	12,431,837	14,087,024	13.3%	15,057,819	6.9%
	Complexity	1,976,353	2,388,698	20.9%	2,532,095	6.0%
	Total Basic Tuition Support	14,408,190	16,475,722	14.3%	17,589,914	6.8%
	Special Education	1,856,315	2,008,210	8.2%	2,170,786	8.1%
	Career & Tech Education	344,112	390,147	13.4%	440,087	12.8%
	Honors/ Academic Performance	58,140	60,563	4.2%	58,736	-3.0%
	Non-English Speaking Program	18,888	20,863	10.5%	22,623	8.4%
	Total	16,685,645	18,955,505	13.6%	20,282,146	7.0%
	\$/ADM	8,239	8,601	4.4%	8,712	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2855 Mississinewa Community School Corp					
Non-Virtual ADM	2,263	2,254	-0.4%	2,246	-0.4%
Virtual ADM	32	28	-12.7%	28	0.0%
Total ADM	2,295	2,282	-0.6%	2,274	-0.3%
Complexity Index	0.2730	0.2700	-1.1%	0.2700	0.0%
Foundation	15,300,826	15,868,595	3.7%	16,049,012	1.1%
Complexity	2,521,172	2,465,036	-2.2%	2,465,005	0.0%
Total Basic Tuition Support	17,821,998	18,333,631	2.9%	18,514,017	1.0%
Special Education	2,438,828	2,513,904	3.1%	2,624,194	4.4%
Career & Tech Education	657,773	746,218	13.4%	841,617	12.8%
Honors/ Academic Performance	96,780	99,561	2.9%	109,045	9.5%
Non-English Speaking Program	9,506	10,002	5.2%	10,584	5.8%
Total	21,024,885	21,703,316	3.2%	22,099,457	1.8%
\$/ADM	9,161	9,511	3.8%	9,719	2.2%
2865 Marion Community Schools					
Non-Virtual ADM	3,399	3,374	-0.7%	3,354	-0.6%
Virtual ADM	35	33	-4.9%	33	0.0%
Total ADM	3,434	3,407	-0.8%	3,387	-0.6%
Complexity Index	0.4312	0.4246	-1.5%	0.4246	0.0%
Foundation	22,904,639	23,699,653	3.5%	23,912,788	0.9%
Complexity	5,957,637	5,787,242	-2.9%	5,773,604	-0.2%
Total Basic Tuition Support	28,862,276	29,486,895	2.2%	29,686,392	0.7%
Special Education	2,919,869	3,002,412	2.8%	3,113,728	3.7%
Career & Tech Education	629,975	625,575	-0.7%	627,951	0.4%
Honors/ Academic Performance	88,380	90,250	2.1%	82,461	-8.6%
Non-English Speaking Program	88,512	92,414	4.4%	97,107	5.1%
Total	32,589,012	33,297,546	2.2%	33,607,639	0.9%
\$/ADM	9,491	9,774	3.0%	9,923	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2920	Bloomfield School District					
	Non-Virtual ADM	809	811	0.1%	812	0.1%
	Virtual ADM	1	1	99.0%	1	0.0%
	Total ADM	810	812	0.2%	813	0.1%
	Complexity Index	0.1349	0.1324	-1.9%	0.1324	0.0%
	Foundation	5,410,373	5,652,751	4.5%	5,744,167	1.6%
	Complexity	439,640	429,881	-2.2%	431,920	0.5%
	Total Basic Tuition Support	5,850,013	6,082,632	4.0%	6,176,087	1.5%
	Special Education	694,478	746,366	7.5%	805,196	7.9%
	Career & Tech Education	168,609	179,984	6.7%	193,163	7.3%
	Honors/ Academic Performance	43,840	46,319	5.7%	35,181	-24.0%
	Non-English Speaking Program	550	547	-0.5%	549	0.4%
	Total	6,757,490	7,055,848	4.4%	7,210,176	2.2%
	\$/ADM	8,344	8,695	4.2%	8,874	2.1%
2940	Eastern Greene Schools					
	Non-Virtual ADM	1,070	1,070	0.0%	1,068	-0.2%
	Virtual ADM	2	1	-50.3%	1	0.0%
	Total ADM	1,072	1,071	-0.1%	1,069	-0.2%
	Complexity Index	0.1540	0.1241	-19.4%	0.1241	0.0%
	Foundation	7,160,028	7,462,533	4.2%	7,559,859	1.3%
	Complexity	664,318	531,910	-19.9%	532,782	0.2%
	Total Basic Tuition Support	7,824,346	7,994,443	2.2%	8,092,641	1.2%
	Special Education	896,727	936,007	4.4%	983,512	5.1%
	Career & Tech Education	179,181	194,781	8.7%	211,950	8.8%
	Honors/ Academic Performance	42,080	45,570	8.3%	41,667	-8.6%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	8,942,334	9,170,801	2.6%	9,329,770	1.7%
	\$/ADM	8,342	8,561	2.6%	8,725	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
2950	Linton-Stockton School Corporation					
	Non-Virtual ADM	1,281	1,270	-0.8%	1,257	-1.0%
	Virtual ADM	24	20	-16.4%	20	0.0%
	Total ADM	1,305	1,290	-1.1%	1,277	-1.0%
	Complexity Index	0.1687	0.1677	-0.6%	0.1677	0.0%
	Foundation	8,691,314	8,966,138	3.2%	9,007,703	0.5%
	Complexity	885,560	865,521	-2.3%	859,766	-0.7%
	Total Basic Tuition Support	9,576,874	9,831,659	2.7%	9,867,469	0.4%
	Special Education	933,785	965,388	3.4%	1,008,236	4.4%
	Career & Tech Education	298,218	326,211	9.4%	357,831	9.7%
	Honors/ Academic Performance	36,000	39,366	9.3%	52,897	34.4%
	Non-English Speaking Program	12,474	14,265	14.4%	15,793	10.7%
	Total	10,857,351	11,176,889	2.9%	11,302,226	1.1%
	\$/ADM	8,323	8,665	4.1%	8,851	2.2%
2960	MSD Shakamak Schools					
	Non-Virtual ADM	623	608	-2.4%	594	-2.3%
	Virtual ADM	9	8	-6.7%	8	0.0%
	Total ADM	631	616	-2.4%	602	-2.3%
	Complexity Index	0.2143	0.1927	-10.1%	0.1927	0.0%
	Foundation	4,207,193	4,280,215	1.7%	4,245,963	-0.8%
	Complexity	544,137	474,579	-12.8%	465,502	-1.9%
	Total Basic Tuition Support	4,751,330	4,754,794	0.1%	4,711,465	-0.9%
	Special Education	503,836	517,483	2.7%	536,012	3.6%
	Career & Tech Education	210,811	233,419	10.7%	257,978	10.5%
	Honors/ Academic Performance	25,560	27,322	6.9%	44,211	61.8%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,491,537	5,533,018	0.8%	5,549,666	0.3%
	\$/ADM	8,703	8,989	3.3%	9,224	2.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	FY 2027	
		Estimated	Estimated	Estimated	% Chg.
2980	White River Valley School District				
	Non-Virtual ADM	672	659	646	-2.0%
	Virtual ADM	5	3	3	0.0%
	Total ADM	676	662	649	-2.0%
	Complexity Index	0.2164	0.1580	0.1580	0.0%
	Foundation	4,511,847	4,610,185	4,587,610	-0.5%
	Complexity	588,654	418,594	411,859	-1.6%
	Total Basic Tuition Support	5,100,501	5,028,779	4,999,469	-0.6%
	Special Education	645,943	685,084	730,626	6.6%
	Career & Tech Education	224,795	241,577	260,597	7.9%
	Honors/ Academic Performance	26,980	26,860	24,554	-8.6%
	Non-English Speaking Program	2,086	2,075	2,081	0.3%
	Total	6,000,305	5,984,375	6,017,327	0.6%
	\$/ADM	8,876	9,038	9,268	2.6%
3005	Hamilton Southeastern Schools				
	Non-Virtual ADM	20,680	20,486	20,292	-0.9%
	Virtual ADM	27	27	26	-3.7%
	Total ADM	20,706	20,513	20,318	-1.0%
	Complexity Index	0.0393	0.0385	0.0385	0.0%
	Foundation	138,311,698	142,886,316	143,640,127	0.5%
	Complexity	3,274,482	3,159,833	3,140,737	-0.6%
	Total Basic Tuition Support	141,586,180	146,046,149	146,780,864	0.5%
	Special Education	13,288,724	13,754,424	14,360,850	4.4%
	Career & Tech Education	3,419,085	3,908,018	4,431,383	13.4%
	Honors/ Academic Performance	1,285,140	1,337,893	1,364,750	2.0%
	Non-English Speaking Program	749,542	828,680	912,501	10.1%
	Total	160,328,671	165,875,164	167,850,348	1.2%
	\$/ADM	7,743	8,086	8,261	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3025	Hamilton Heights School Corp					
	Non-Virtual ADM	2,225	2,232	0.3%	2,233	0.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	2,226	2,232	0.3%	2,233	0.0%
	Complexity Index	0.0728	0.0762	4.7%	0.0762	0.0%
	Foundation	14,869,602	15,548,777	4.6%	15,787,917	1.5%
	Complexity	652,050	680,424	4.4%	683,094	0.4%
	Total Basic Tuition Support	15,521,652	16,229,201	4.6%	16,471,011	1.5%
	Special Education	1,880,687	1,958,924	4.2%	2,056,614	5.0%
	Career & Tech Education	597,431	621,052	4.0%	650,208	4.7%
	Honors/ Academic Performance	100,860	108,561	7.6%	106,244	-2.1%
	Non-English Speaking Program	16,802	17,477	4.0%	18,295	4.7%
	Total	18,117,432	18,935,215	4.5%	19,302,372	1.9%
	\$/ADM	8,140	8,484	4.2%	8,645	1.9%
3030	Westfield-Washington Schools					
	Non-Virtual ADM	10,063	10,433	3.7%	10,815	3.7%
	Virtual ADM	1	1	0.5%	1	0.0%
	Total ADM	10,064	10,434	3.7%	10,816	3.7%
	Complexity Index	0.0448	0.0423	-5.6%	0.0423	0.0%
	Foundation	67,236,582	72,694,127	8.1%	76,481,663	5.2%
	Complexity	1,814,338	1,765,886	-2.7%	1,836,948	4.0%
	Total Basic Tuition Support	69,050,920	74,460,013	7.8%	78,318,611	5.2%
	Special Education	7,791,255	8,295,822	6.5%	8,893,196	7.2%
	Career & Tech Education	2,091,810	2,365,650	13.1%	2,662,545	12.6%
	Honors/ Academic Performance	484,280	500,090	3.3%	604,117	20.8%
	Non-English Speaking Program	354,964	404,104	13.8%	446,286	10.4%
	Total	79,773,229	86,025,679	7.8%	90,924,755	5.7%
	\$/ADM	7,927	8,245	4.0%	8,406	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3055 Sheridan Community Schools					
Non-Virtual ADM	1,156	1,188	2.8%	1,217	2.4%
Virtual ADM	2	-	-100.0%	-	0.0%
Total ADM	1,157	1,188	2.6%	1,217	2.4%
Complexity Index	0.1080	0.1075	-0.5%	0.1075	0.0%
Foundation	7,728,414	8,273,731	7.1%	8,602,226	4.0%
Complexity	502,821	510,781	1.6%	525,075	2.8%
Total Basic Tuition Support	8,231,235	8,784,512	6.7%	9,127,301	3.9%
Special Education	1,260,092	1,293,837	2.7%	1,339,756	3.5%
Career & Tech Education	301,805	346,868	14.9%	394,802	13.8%
Honors/ Academic Performance	38,880	41,356	6.4%	43,769	5.8%
Non-English Speaking Program	13,232	14,473	9.4%	15,831	9.4%
Total	9,845,244	10,481,046	6.5%	10,921,459	4.2%
\$/ADM	8,509	8,826	3.7%	8,977	1.7%
3060 Carmel Clay Schools					
Non-Virtual ADM	16,008	15,925	-0.5%	15,835	-0.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	16,009	15,925	-0.5%	15,835	-0.6%
Complexity Index	0.0232	0.0200	-13.8%	0.0200	0.0%
Foundation	106,952,855	110,948,151	3.7%	111,967,270	0.9%
Complexity	1,494,568	1,274,303	-14.7%	1,271,528	-0.2%
Total Basic Tuition Support	108,447,423	112,222,454	3.5%	113,238,798	0.9%
Special Education	13,508,565	14,147,160	4.7%	14,952,764	5.7%
Career & Tech Education	3,674,701	4,242,915	15.5%	4,846,118	14.2%
Honors/ Academic Performance	971,260	916,487	-5.6%	886,360	-3.3%
Non-English Speaking Program	520,462	572,294	10.0%	627,220	9.6%
Total	127,122,411	132,101,310	3.9%	134,551,260	1.9%
\$/ADM	7,941	8,295	4.5%	8,497	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
3070 Noblesville Schools					
Non-Virtual ADM	10,286	10,262	-0.2%	10,238	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>10,286</u>	<u>10,262</u>	-0.2%	<u>10,238</u>	-0.2%
Complexity Index	0.0593	0.0542	-8.6%	0.0542	0.0%
Foundation	68,717,426	71,497,654	4.0%	72,395,515	1.3%
Complexity	<u>2,454,326</u>	<u>2,225,386</u>	-9.3%	<u>2,227,972</u>	-0.1%
Total Basic Tuition Support	71,171,752	73,723,040	3.6%	74,623,487	1.2%
Special Education	8,987,506	9,016,388	0.3%	9,126,684	1.2%
Career & Tech Education	2,253,193	2,516,692	11.7%	2,801,441	11.3%
Honors/ Academic Performance	490,800	450,613	-8.2%	489,737	8.7%
Non-English Speaking Program	<u>370,434</u>	<u>413,059</u>	11.5%	<u>457,524</u>	10.8%
Total	83,273,685	86,119,792	3.4%	87,498,873	1.6%
\$/ADM	8,096	8,392	3.7%	8,546	1.8%
3115 Southern Hancock Co Com Sch Corp					
Non-Virtual ADM	3,813	3,844	0.8%	3,875	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>3,813</u>	<u>3,844</u>	0.8%	<u>3,875</u>	0.8%
Complexity Index	0.0596	0.0486	-18.5%	0.0486	0.0%
Foundation	25,471,313	26,782,472	5.1%	27,399,948	2.3%
Complexity	<u>914,352</u>	<u>747,503</u>	-18.2%	<u>756,124</u>	1.2%
Total Basic Tuition Support	26,385,665	27,529,975	4.3%	28,156,072	2.3%
Special Education	2,797,312	2,916,138	4.2%	3,073,926	5.4%
Career & Tech Education	500,525	533,256	6.5%	571,219	7.1%
Honors/ Academic Performance	236,700	245,951	3.9%	232,969	-5.3%
Non-English Speaking Program	<u>34,320</u>	<u>39,382</u>	14.7%	<u>43,612</u>	10.7%
Total	29,954,522	31,264,702	4.4%	32,077,798	2.6%
\$/ADM	7,857	8,133	3.5%	8,278	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3125 Greenfield-Central Com Schools					
Non-Virtual ADM	4,171	4,138	-0.8%	4,100	-0.9%
Virtual ADM	10	9	-10.3%	9	0.0%
Total ADM	4,181	4,147	-0.8%	4,109	-0.9%
Complexity Index	0.1017	0.0945	-7.1%	0.0945	0.0%
Foundation	27,921,436	28,884,830	3.5%	29,048,195	0.6%
Complexity	1,710,922	1,568,051	-8.4%	1,559,196	-0.6%
Total Basic Tuition Support	29,632,358	30,452,881	2.8%	30,607,391	0.5%
Special Education	3,541,262	3,561,256	0.6%	3,614,860	1.5%
Career & Tech Education	892,506	953,689	6.9%	1,024,357	7.4%
Honors/ Academic Performance	188,760	189,298	0.3%	155,385	-17.9%
Non-English Speaking Program	58,064	65,950	13.6%	72,849	10.5%
Total	34,312,950	35,223,074	2.7%	35,474,842	0.7%
\$/ADM	8,207	8,493	3.5%	8,633	1.6%
3135 Mt Vernon Community School Corp					
Non-Virtual ADM	4,820	4,902	1.7%	5,006	2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	4,820	4,902	1.7%	5,006	2.1%
Complexity Index	0.0753	0.0701	-6.9%	0.0701	0.0%
Foundation	32,199,080	34,151,677	6.1%	35,396,542	3.6%
Complexity	1,460,357	1,374,841	-5.9%	1,408,904	2.5%
Total Basic Tuition Support	33,659,437	35,526,518	5.5%	36,805,446	3.6%
Special Education	3,838,564	4,106,685	7.0%	4,411,048	7.4%
Career & Tech Education	810,210	889,410	9.8%	976,818	9.8%
Honors/ Academic Performance	174,480	180,681	3.6%	187,874	4.0%
Non-English Speaking Program	98,954	112,850	14.0%	123,661	9.6%
Total	38,581,645	40,816,144	5.8%	42,504,847	4.1%
\$/ADM	8,005	8,327	4.0%	8,491	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3145	Eastern Hancock Co Com Sch Corp					
	Non-Virtual ADM	1,201	1,203	0.2%	1,207	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,201	1,203	0.2%	1,207	0.3%
	Complexity Index	0.0679	0.0533	-21.5%	0.0533	0.0%
	Foundation	8,023,648	8,380,117	4.4%	8,533,460	1.8%
	Complexity	328,140	256,504	-21.8%	258,261	-0.7%
	Total Basic Tuition Support	8,351,788	8,636,621	3.4%	8,791,721	1.8%
	Special Education	748,352	740,040	-1.1%	739,298	-0.1%
	Career & Tech Education	305,212	302,844	-0.8%	303,163	0.1%
	Honors/ Academic Performance	46,560	47,459	1.9%	65,522	38.1%
	Non-English Speaking Program	2,470	2,457	-0.5%	2,464	0.3%
	Total	9,454,382	9,729,421	2.9%	9,902,168	1.8%
	\$/ADM	7,872	8,089	2.7%	8,205	1.4%
3160	Lanesville Community School Corp					
	Non-Virtual ADM	735	734	-0.1%	733	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	735	734	-0.1%	733	-0.1%
	Complexity Index	0.0323	0.0300	-7.1%	0.0300	0.0%
	Foundation	4,907,528	5,113,953	4.2%	5,183,184	1.4%
	Complexity	95,477	88,105	-7.7%	88,292	0.2%
	Total Basic Tuition Support	5,003,005	5,202,058	4.0%	5,271,476	1.3%
	Special Education	385,600	404,864	5.0%	427,944	5.7%
	Career & Tech Education	258,797	283,204	9.4%	310,148	9.5%
	Honors/ Academic Performance	45,380	47,938	5.6%	39,723	-17.1%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,692,782	5,938,064	4.3%	6,049,291	1.9%
	\$/ADM	7,750	8,090	4.4%	8,253	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3180 North Harrison Com School Corp					
Non-Virtual ADM	2,030	2,004	-1.3%	1,985	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,030	2,004	-1.3%	1,985	-0.9%
Complexity Index	0.1100	0.1160	5.5%	0.1160	0.0%
Foundation	13,559,090	13,958,733	2.9%	14,032,859	0.5%
Complexity	898,338	929,887	3.5%	924,291	-0.6%
Total Basic Tuition Support	14,457,428	14,888,620	3.0%	14,957,150	0.5%
Special Education	1,702,868	1,773,673	4.2%	1,866,634	5.2%
Career & Tech Education	845,797	898,609	6.2%	959,975	6.8%
Honors/ Academic Performance	108,700	114,199	5.1%	109,366	-4.2%
Non-English Speaking Program	1,868	1,858	-0.5%	1,864	0.3%
Total	17,116,661	17,676,959	3.3%	17,894,989	1.2%
\$/ADM	8,434	8,823	4.6%	9,017	2.2%
3190 South Harrison Com Schools					
Non-Virtual ADM	3,020	3,007	-0.4%	2,998	-0.3%
Virtual ADM	1	1	-0.5%	1	0.0%
Total ADM	3,021	3,008	-0.4%	2,999	-0.3%
Complexity Index	0.1340	0.1259	-6.0%	0.1259	0.0%
Foundation	20,180,828	20,953,606	3.8%	21,203,071	1.2%
Complexity	1,628,865	1,515,069	-7.0%	1,515,835	0.1%
Total Basic Tuition Support	21,809,693	22,468,675	3.0%	22,718,906	1.1%
Special Education	2,406,848	2,453,837	2.0%	2,530,056	3.1%
Career & Tech Education	803,368	811,634	1.0%	830,151	2.3%
Honors/ Academic Performance	131,660	135,552	3.0%	140,799	3.9%
Non-English Speaking Program	33,842	35,137	3.8%	36,731	4.5%
Total	25,185,411	25,904,835	2.9%	26,256,643	1.4%
\$/ADM	8,337	8,613	3.3%	8,756	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3295 North West Hendricks Schools					
Non-Virtual ADM	1,887	1,898	0.6%	1,913	0.8%
Virtual ADM	<u>2</u>	<u>1</u>	-50.3%	<u>1</u>	0.0%
Total ADM	1,889	1,899	0.5%	1,914	0.8%
Complexity Index	0.0392	0.0359	-8.4%	0.0359	0.0%
Foundation	12,618,404	13,230,791	4.9%	13,533,758	2.3%
Complexity	<u>297,971</u>	<u>272,803</u>	-8.4%	<u>275,903</u>	1.1%
Total Basic Tuition Support	12,916,375	13,503,594	4.5%	13,809,661	2.3%
Special Education	1,284,354	1,293,816	0.7%	1,319,312	2.0%
Career & Tech Education	338,820	374,157	10.4%	412,771	10.3%
Honors/ Academic Performance	98,240	102,150	4.0%	110,769	8.4%
Non-English Speaking Program	<u>15,048</u>	<u>17,208</u>	14.4%	<u>19,125</u>	11.1%
Total	14,652,837	15,290,925	4.4%	15,671,638	2.5%
\$/ADM	7,757	8,051	3.8%	8,187	1.7%
3305 Brownsburg Community School Corp					
Non-Virtual ADM	10,278	10,428	1.5%	10,615	1.8%
Virtual ADM	<u>1</u>	<u>1</u>	100.0%	<u>1</u>	0.0%
Total ADM	10,279	10,429	1.5%	10,616	1.8%
Complexity Index	0.0567	0.0549	-3.2%	0.0549	0.0%
Foundation	68,670,157	72,660,132	5.8%	75,067,963	3.3%
Complexity	<u>2,345,143</u>	<u>2,290,803</u>	-2.3%	<u>2,340,081</u>	2.2%
Total Basic Tuition Support	71,015,300	74,950,935	5.5%	77,408,044	3.3%
Special Education	7,443,566	7,903,830	6.2%	8,449,474	6.9%
Career & Tech Education	1,966,982	2,196,523	11.7%	2,447,014	11.4%
Honors/ Academic Performance	664,800	693,080	4.3%	845,816	22.0%
Non-English Speaking Program	<u>319,414</u>	<u>363,658</u>	13.9%	<u>399,006</u>	9.7%
Total	81,410,062	86,108,026	5.8%	89,549,354	4.0%
\$/ADM	7,920	8,256	4.2%	8,435	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3315 Avon Community School Corp					
Non-Virtual ADM	10,472	10,590	1.1%	10,709	1.1%
Virtual ADM	34	30	-10.6%	31	3.3%
Total ADM	10,505	10,620	1.1%	10,740	1.1%
Complexity Index	0.0775	0.0773	-0.3%	0.0773	0.0%
Foundation	70,150,334	73,955,443	5.4%	75,912,813	2.6%
Complexity	3,276,089	3,284,430	0.3%	3,333,403	1.5%
Total Basic Tuition Support	73,426,423	77,239,873	5.2%	79,246,216	2.6%
Special Education	8,374,360	8,858,393	5.8%	9,467,444	6.9%
Career & Tech Education	2,211,420	2,481,408	12.2%	2,773,729	11.8%
Honors/ Academic Performance	635,640	657,876	3.5%	749,519	13.9%
Non-English Speaking Program	725,170	825,383	13.8%	907,657	10.0%
Total	85,373,013	90,062,933	5.5%	93,144,565	3.4%
\$/ADM	8,127	8,481	4.4%	8,672	2.3%
3325 Danville Community School Corp					
Non-Virtual ADM	2,777	2,843	2.4%	2,904	2.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	2,778	2,843	2.3%	2,904	2.2%
Complexity Index	0.0617	0.0490	-20.6%	0.0490	0.0%
Foundation	18,555,476	19,805,057	6.7%	20,533,795	3.7%
Complexity	689,598	557,311	-19.2%	571,322	2.5%
Total Basic Tuition Support	19,245,074	20,362,368	5.8%	21,105,117	3.6%
Special Education	2,506,826	2,664,432	6.3%	2,850,696	7.0%
Career & Tech Education	548,375	602,232	9.8%	661,068	9.8%
Honors/ Academic Performance	113,740	117,996	3.7%	117,779	-0.2%
Non-English Speaking Program	68,962	78,373	13.6%	85,730	9.4%
Total	22,482,977	23,825,401	6.0%	24,820,390	4.2%
\$/ADM	8,095	8,381	3.5%	8,547	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3330 Plainfield Community School Corp					
Non-Virtual ADM	5,659	5,699	0.7%	5,729	0.5%
Virtual ADM	10	8	-20.4%	8	0.0%
Total ADM	5,669	5,707	0.7%	5,737	0.5%
Complexity Index	0.0809	0.0958	18.4%	0.0958	0.0%
Foundation	37,864,567	39,750,535	5.0%	40,555,086	2.0%
Complexity	1,845,486	2,187,393	18.5%	2,206,528	0.9%
Total Basic Tuition Support	39,710,053	41,937,928	5.6%	42,761,614	2.0%
Special Education	4,786,811	4,813,568	0.6%	4,889,582	1.6%
Career & Tech Education	1,218,570	1,355,269	11.2%	1,504,884	11.0%
Honors/ Academic Performance	326,460	326,305	0.0%	321,369	-1.5%
Non-English Speaking Program	185,182	210,804	13.8%	233,025	10.5%
Total	46,227,076	48,643,874	5.2%	49,710,474	2.2%
\$/ADM	8,154	8,524	4.5%	8,665	1.7%
3335 Mill Creek Community Sch Corp					
Non-Virtual ADM	1,568	1,585	1.1%	1,602	1.1%
Virtual ADM	5	3	-33.3%	3	0.0%
Total ADM	1,573	1,588	1.0%	1,605	1.1%
Complexity Index	0.0792	0.0623	-21.3%	0.0623	0.0%
Foundation	10,501,364	11,060,462	5.3%	11,345,774	2.6%
Complexity	501,156	395,824	-21.0%	401,458	1.4%
Total Basic Tuition Support	11,002,520	11,456,286	4.1%	11,747,232	2.5%
Special Education	1,417,958	1,464,785	3.3%	1,525,404	4.1%
Career & Tech Education	399,207	453,404	13.6%	511,521	12.8%
Honors/ Academic Performance	90,420	85,912	-5.0%	103,305	20.2%
Non-English Speaking Program	14,602	16,053	9.9%	16,865	5.1%
Total	12,924,707	13,476,440	4.3%	13,904,327	3.2%
\$/ADM	8,219	8,486	3.3%	8,663	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3405 Blue River Valley Schools					
Non-Virtual ADM	566	558	-1.4%	551	-1.2%
Virtual ADM	7	8	13.5%	8	0.0%
Total ADM	573	566	-1.2%	559	-1.2%
Complexity Index	0.1042	0.1181	13.3%	0.1181	0.0%
Foundation	3,821,199	3,935,368	3.0%	3,944,970	0.2%
Complexity	240,259	267,470	11.3%	265,109	-0.9%
Total Basic Tuition Support	4,061,458	4,202,838	3.5%	4,210,079	0.2%
Special Education	516,423	551,747	6.8%	596,038	8.0%
Career & Tech Education	229,416	233,302	1.7%	239,409	2.6%
Honors/ Academic Performance	20,840	21,845	4.8%	20,760	-5.0%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	4,828,905	5,010,496	3.8%	5,067,052	1.1%
\$/ADM	8,427	8,852	5.0%	9,063	2.4%
3415 South Henry School Corp					
Non-Virtual ADM	813	832	2.3%	848	1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	813	832	2.3%	848	1.9%
Complexity Index	0.1396	0.1446	3.6%	0.1446	0.0%
Foundation	5,432,455	5,794,698	6.7%	5,994,158	3.4%
Complexity	456,770	481,192	5.3%	492,155	2.3%
Total Basic Tuition Support	5,889,225	6,275,890	6.6%	6,486,313	3.4%
Special Education	557,057	592,753	6.4%	634,006	7.0%
Career & Tech Education	230,540	245,387	6.4%	262,413	6.9%
Honors/ Academic Performance	30,280	31,275	3.3%	30,914	-1.2%
Non-English Speaking Program	2,968	3,499	17.9%	4,060	16.0%
Total	6,710,070	7,148,804	6.5%	7,417,706	3.8%
\$/ADM	8,252	8,595	4.2%	8,750	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3435 Shenandoah School Corporation					
Non-Virtual ADM	1,286	1,391	8.1%	1,447	4.1%
Virtual ADM	632	488	-22.8%	535	9.7%
Total ADM	1,918	1,879	-2.1%	1,983	5.5%
Complexity Index	0.1146	0.1463	27.7%	0.1463	0.0%
Foundation	12,180,799	12,578,328	3.3%	13,452,194	6.9%
Complexity	884,485	1,099,654	24.3%	1,164,650	5.9%
Total Basic Tuition Support	13,065,284	13,677,982	4.7%	14,616,844	6.9%
Special Education	1,009,310	1,064,702	5.5%	1,128,964	6.0%
Career & Tech Education	343,143	334,103	-2.6%	328,554	-1.7%
Honors/ Academic Performance	46,060	47,012	2.1%	51,773	10.1%
Non-English Speaking Program	1,702	1,693	-0.5%	1,698	0.3%
Total	14,465,499	15,125,492	4.6%	16,127,833	6.6%
\$/ADM	7,542	8,051	6.8%	8,134	1.0%
3445 New Castle Community School Corp					
Non-Virtual ADM	2,762	2,708	-2.0%	2,665	-1.6%
Virtual ADM	30	30	1.4%	30	0.0%
Total ADM	2,792	2,738	-1.9%	2,695	-1.6%
Complexity Index	0.2450	0.2302	-6.0%	0.2302	0.0%
Foundation	18,620,448	19,041,034	2.3%	19,022,029	-0.1%
Complexity	2,752,084	2,521,338	-8.4%	2,490,517	-1.2%
Total Basic Tuition Support	21,372,532	21,562,372	0.9%	21,512,546	-0.2%
Special Education	2,754,104	2,761,968	0.3%	2,799,788	1.4%
Career & Tech Education	965,962	1,062,298	10.0%	1,167,714	9.9%
Honors/ Academic Performance	113,560	121,650	7.1%	159,484	31.1%
Non-English Speaking Program	23,246	25,309	8.9%	27,590	9.0%
Total	25,229,404	25,533,597	1.2%	25,667,122	0.5%
\$/ADM	9,038	9,327	3.2%	9,525	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3455 C A Beard Memorial School Corp					
Non-Virtual ADM	1,014	1,010	-0.3%	1,010	0.0%
Virtual ADM	7	8	14.2%	8	0.0%
Total ADM	1,021	1,018	-0.2%	1,018	0.0%
Complexity Index	0.1538	0.1497	-2.7%	0.1497	0.0%
Foundation	6,810,946	7,087,291	4.1%	7,193,086	1.5%
Complexity	631,577	610,010	-3.4%	612,148	-0.4%
Total Basic Tuition Support	7,442,523	7,697,301	3.4%	7,805,234	1.4%
Special Education	908,778	923,718	1.6%	946,842	2.5%
Career & Tech Education	270,349	285,851	5.7%	304,057	6.4%
Honors/ Academic Performance	53,220	54,085	1.6%	81,317	50.4%
Non-English Speaking Program	5,054	5,956	17.8%	6,907	16.0%
Total	8,679,924	8,966,911	3.3%	9,144,357	2.0%
\$/ADM	8,506	8,804	3.5%	8,979	2.0%
3460 Taylor Community School Corp					
Non-Virtual ADM	1,139	1,114	-2.2%	1,095	-1.7%
Virtual ADM	2	1	-34.0%	1	0.0%
Total ADM	1,141	1,115	-2.2%	1,096	-1.7%
Complexity Index	0.3238	0.3325	2.7%	0.3325	0.0%
Foundation	7,618,178	7,767,659	2.0%	7,750,816	-0.2%
Complexity	1,486,037	1,483,411	-0.2%	1,463,536	-1.3%
Total Basic Tuition Support	9,104,215	9,251,070	1.6%	9,214,352	-0.4%
Special Education	806,755	821,290	1.8%	844,120	2.8%
Career & Tech Education	101,377	118,519	16.9%	136,622	15.3%
Honors/ Academic Performance	22,800	22,710	-0.4%	15,072	-33.6%
Non-English Speaking Program	8,842	10,106	14.3%	11,069	9.5%
Total	10,043,989	10,223,695	1.8%	10,221,235	0.0%
\$/ADM	8,807	9,169	4.1%	9,323	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3470 Northwestern School Corp					
Non-Virtual ADM	1,790	1,786	-0.2%	1,777	-0.5%
Virtual ADM	2	2	32.3%	2	0.0%
Total ADM	1,791	1,788	-0.2%	1,779	-0.5%
Complexity Index	0.0929	0.1133	22.0%	0.1133	0.0%
Foundation	11,964,168	12,456,907	4.1%	12,579,784	1.0%
Complexity	669,530	810,648	21.1%	809,433	-0.1%
Total Basic Tuition Support	12,633,698	13,267,555	5.0%	13,389,217	0.9%
Special Education	1,108,010	1,161,351	4.8%	1,223,938	5.4%
Career & Tech Education	413,943	453,617	9.6%	497,864	9.8%
Honors/ Academic Performance	84,200	89,143	5.9%	87,483	-1.9%
Non-English Speaking Program	5,272	5,244	-0.5%	5,260	0.3%
Total	14,245,123	14,976,910	5.1%	15,203,762	1.5%
\$/ADM	7,954	8,375	5.3%	8,544	2.0%
3480 Eastern Howard School Corporation					
Non-Virtual ADM	1,574	1,583	0.6%	1,590	0.4%
Virtual ADM	5	3	-40.4%	3	0.0%
Total ADM	1,579	1,586	0.5%	1,593	0.4%
Complexity Index	0.1159	0.1022	-11.8%	0.1022	0.0%
Foundation	10,544,289	11,048,115	4.8%	11,262,216	1.9%
Complexity	736,414	648,608	-11.9%	653,730	0.8%
Total Basic Tuition Support	11,280,703	11,696,723	3.7%	11,915,946	1.9%
Special Education	934,223	943,180	1.0%	961,058	1.9%
Career & Tech Education	300,577	343,345	14.2%	389,650	13.5%
Honors/ Academic Performance	49,440	50,303	1.7%	41,673	-17.2%
Non-English Speaking Program	2,584	3,117	20.6%	3,677	18.0%
Total	12,567,527	13,036,668	3.7%	13,312,004	2.1%
\$/ADM	7,959	8,219	3.3%	8,356	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3490 Western School Corporation					
Non-Virtual ADM	2,483	2,466	-0.7%	2,445	-0.8%
Virtual ADM	2	1	-50.3%	1	0.0%
Total ADM	2,485	2,467	-0.7%	2,446	-0.8%
Complexity Index	0.1239	0.1087	-12.3%	0.1087	0.0%
Foundation	16,596,940	17,185,295	3.5%	17,294,009	0.6%
Complexity	1,238,698	1,072,844	-13.4%	1,067,470	-0.5%
Total Basic Tuition Support	17,835,638	18,258,139	2.4%	18,361,479	0.6%
Special Education	1,486,675	1,564,749	5.3%	1,655,302	5.8%
Career & Tech Education	473,475	531,462	12.2%	594,033	11.8%
Honors/ Academic Performance	104,620	108,877	4.1%	94,374	-13.3%
Non-English Speaking Program	20,196	22,929	13.5%	25,074	9.4%
Total	19,920,604	20,486,156	2.8%	20,730,262	1.2%
\$/ADM	8,018	8,305	3.6%	8,475	2.1%
3500 Kokomo School Corporation					
Non-Virtual ADM	4,696	4,771	1.6%	4,817	1.0%
Virtual ADM	200	99	-50.4%	35	-65.0%
Total ADM	4,896	4,871	-0.5%	4,852	-0.4%
Complexity Index	0.3396	0.3429	1.0%	0.3429	0.0%
Foundation	32,506,406	33,829,515	4.1%	34,269,662	1.3%
Complexity	6,689,946	6,682,110	-0.1%	6,679,550	0.0%
Total Basic Tuition Support	39,196,352	40,511,625	3.4%	40,949,212	1.1%
Special Education	4,070,928	4,229,968	3.9%	4,417,228	4.4%
Career & Tech Education	1,101,610	1,131,280	2.7%	1,170,968	3.5%
Honors/ Academic Performance	132,440	138,954	4.9%	90,482	-34.9%
Non-English Speaking Program	74,160	77,480	4.5%	81,454	5.1%
Total	44,575,490	46,089,307	3.4%	46,709,344	1.3%
\$/ADM	9,105	9,463	3.9%	9,627	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3625	Huntington Co Com Sch Corp					
	Non-Virtual ADM	4,653	4,623	-0.6%	4,579	-0.9%
	Virtual ADM	68	44	-35.7%	43	-2.3%
	Total ADM	4,721	4,667	-1.1%	4,622	-1.0%
	Complexity Index	0.1328	0.1294	-2.6%	0.1294	0.0%
	Foundation	31,469,916	32,467,753	3.2%	32,637,433	0.5%
	Complexity	2,522,620	2,416,130	-4.2%	2,401,356	-0.6%
	Total Basic Tuition Support	33,992,536	34,883,883	2.6%	35,038,789	0.4%
	Special Education	4,700,182	4,935,938	5.0%	5,232,804	6.0%
	Career & Tech Education	1,117,991	1,231,838	10.2%	1,357,904	10.2%
	Honors/ Academic Performance	174,160	167,819	-3.6%	188,989	12.6%
	Non-English Speaking Program	55,344	59,257	7.1%	63,683	7.5%
	Total	40,040,213	41,278,735	3.1%	41,882,169	1.5%
	\$/ADM	8,482	8,845	4.3%	9,061	2.4%
3640	Medora Community School Corp					
	Non-Virtual ADM	170	175	3.4%	181	3.4%
	Virtual ADM	2	1	-34.0%	1	0.0%
	Total ADM	171	176	3.1%	182	3.4%
	Complexity Index	0.2718	0.2775	2.1%	0.2775	0.0%
	Foundation	1,140,948	1,227,248	7.6%	1,287,569	4.9%
	Complexity	187,026	195,742	4.7%	203,045	3.7%
	Total Basic Tuition Support	1,327,974	1,422,990	7.2%	1,490,614	4.8%
	Special Education	136,011	140,505	3.3%	146,880	4.5%
	Career & Tech Education	41,164	42,796	4.0%	44,797	4.7%
	Honors/ Academic Performance	6,940	7,110	2.4%	5,490	-22.8%
	Non-English Speaking Program	934	929	-0.5%	932	0.3%
	Total	1,513,023	1,614,330	6.7%	1,688,713	4.6%
	\$/ADM	8,848	9,157	3.5%	9,266	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
3675	Seymour Community Schools					
	Non-Virtual ADM	5,270	5,276	0.1%	5,282	0.1%
	Virtual ADM	85	78	-8.6%	79	1.3%
	Total ADM	5,355	5,354	0.0%	5,361	0.1%
	Complexity Index	0.1402	0.1396	-0.4%	0.1396	0.0%
	Foundation	35,689,836	37,217,322	4.3%	37,821,114	1.6%
	Complexity	3,020,930	2,990,197	-1.0%	3,004,543	0.5%
	Total Basic Tuition Support	38,710,766	40,207,519	3.9%	40,825,657	1.5%
	Special Education	4,931,448	5,247,239	6.4%	5,614,982	7.0%
	Career & Tech Education	1,317,430	1,393,187	5.8%	1,481,655	6.4%
	Honors/ Academic Performance	167,340	175,525	4.9%	185,993	6.0%
	Non-English Speaking Program	1,000,624	1,092,489	9.2%	1,191,820	9.1%
	Total	46,127,608	48,115,959	4.3%	49,300,107	2.5%
	\$/ADM	8,614	8,988	4.3%	9,197	2.3%
3695	Brownstown Cnt Com Sch Corp					
	Non-Virtual ADM	1,374	1,334	-2.8%	1,300	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,374	1,334	-2.8%	1,300	-2.6%
	Complexity Index	0.1381	0.1284	-7.0%	0.1284	0.0%
	Foundation	9,176,354	9,296,521	1.3%	9,189,401	-1.2%
	Complexity	763,267	685,504	-10.2%	669,978	-2.3%
	Total Basic Tuition Support	9,939,621	9,982,025	0.4%	9,859,379	-1.2%
	Special Education	1,242,235	1,257,668	1.2%	1,283,324	2.0%
	Career & Tech Education	273,566	283,268	3.5%	295,659	4.4%
	Honors/ Academic Performance	63,640	65,942	3.6%	70,166	6.4%
	Non-English Speaking Program	5,106	5,461	7.0%	5,860	7.3%
	Total	11,524,168	11,594,364	0.6%	11,514,388	-0.7%
	\$/ADM	8,390	8,689	3.6%	8,860	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
3710 Crothersville Community Schools					
Non-Virtual ADM	424	427	0.7%	428	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>424</u>	<u>427</u>	0.7%	<u>428</u>	0.5%
Complexity Index	0.1847	0.1522	-17.6%	0.1522	0.0%
Foundation	2,829,404	2,971,495	5.0%	3,029,888	2.0%
Complexity	<u>314,758</u>	<u>259,723</u>	-17.5%	<u>261,844</u>	-0.8%
Total Basic Tuition Support	3,144,162	3,231,218	2.8%	3,291,732	1.9%
Special Education	299,938	315,083	5.0%	333,730	5.9%
Career & Tech Education	109,674	126,597	15.4%	144,543	14.2%
Honors/ Academic Performance	26,800	27,763	3.6%	23,354	-15.9%
Non-English Speaking Program	<u>1,702</u>	<u>1,693</u>	-0.5%	<u>1,698</u>	0.3%
Total	3,582,276	3,702,354	3.4%	3,795,057	2.5%
\$/ADM	8,459	8,681	2.6%	8,857	2.0%
3785 Kankakee Valley School Corp					
Non-Virtual ADM	3,019	2,966	-1.8%	2,910	-1.9%
Virtual ADM	<u>8</u>	<u>1</u>	-86.7%	<u>1</u>	0.0%
Total ADM	3,027	2,967	-2.0%	2,911	-1.9%
Complexity Index	0.1331	0.1307	-1.8%	0.1307	0.0%
Foundation	20,212,530	20,668,830	2.3%	20,583,934	-0.4%
Complexity	<u>1,620,963</u>	<u>1,551,441</u>	-4.3%	<u>1,527,673</u>	-1.5%
Total Basic Tuition Support	21,833,493	22,220,271	1.8%	22,111,607	-0.5%
Special Education	2,928,103	3,048,356	4.1%	3,205,012	5.1%
Career & Tech Education	818,709	828,274	1.2%	846,725	2.2%
Honors/ Academic Performance	171,200	173,377	1.3%	148,937	-14.1%
Non-English Speaking Program	<u>79,110</u>	<u>84,209</u>	6.4%	<u>90,021</u>	6.9%
Total	25,830,615	26,354,487	2.0%	26,402,302	0.2%
\$/ADM	8,535	8,883	4.1%	9,069	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3815 Rensselaer Central School Corp					
Non-Virtual ADM	1,420	1,411	-0.6%	1,394	-1.2%
Virtual ADM	1	1	99.0%	1	0.0%
Total ADM	1,421	1,412	-0.6%	1,395	-1.2%
Complexity Index	0.1600	0.1722	7.6%	0.1722	0.0%
Foundation	9,491,496	9,836,643	3.6%	9,863,767	0.3%
Complexity	914,733	972,853	6.4%	964,551	-0.9%
Total Basic Tuition Support	10,406,229	10,809,496	3.9%	10,828,318	0.2%
Special Education	1,328,711	1,355,787	2.0%	1,389,622	2.5%
Career & Tech Education	318,587	316,913	-0.5%	317,984	0.3%
Honors/ Academic Performance	75,900	79,822	5.2%	54,573	-31.6%
Non-English Speaking Program	56,600	61,766	9.1%	67,462	9.2%
Total	12,186,027	12,623,784	3.6%	12,657,959	0.3%
\$/ADM	8,577	8,940	4.2%	9,073	1.5%
3945 Jay School Corporation					
Non-Virtual ADM	2,806	2,732	-2.6%	2,671	-2.2%
Virtual ADM	2	-	-100.0%	-	0.0%
Total ADM	2,808	2,732	-2.7%	2,671	-2.2%
Complexity Index	0.1489	0.1280	-14.0%	0.1280	0.0%
Foundation	18,756,206	19,032,869	1.5%	18,887,737	-0.8%
Complexity	1,682,242	1,399,067	-16.8%	1,372,760	-1.9%
Total Basic Tuition Support	20,438,448	20,431,936	0.0%	20,260,497	-0.8%
Special Education	2,966,001	2,917,586	-1.6%	2,900,666	-0.6%
Career & Tech Education	521,737	530,378	1.7%	543,728	2.5%
Honors/ Academic Performance	98,900	105,793	7.0%	154,247	45.8%
Non-English Speaking Program	88,802	94,889	6.9%	101,793	7.3%
Total	24,113,888	24,080,582	-0.1%	23,960,931	-0.5%
\$/ADM	8,589	8,815	2.6%	8,970	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3995 Madison Consolidated Schools					
Non-Virtual ADM	2,433	2,428	-0.2%	2,412	-0.7%
Virtual ADM	12	11	-4.5%	11	0.0%
Total ADM	2,444	2,439	-0.2%	2,423	-0.7%
Complexity Index	0.1405	0.1331	-5.3%	0.1331	0.0%
Foundation	16,318,643	16,981,631	4.1%	17,122,201	0.8%
Complexity	1,381,917	1,298,886	-6.0%	1,294,913	-0.3%
Total Basic Tuition Support	17,700,560	18,280,517	3.3%	18,417,114	0.7%
Special Education	1,997,606	2,040,189	2.1%	2,094,400	2.7%
Career & Tech Education	663,251	696,651	5.0%	736,338	5.7%
Honors/ Academic Performance	124,740	136,103	9.1%	137,581	1.1%
Non-English Speaking Program	28,622	31,421	9.8%	34,484	9.7%
Total	20,514,779	21,184,881	3.3%	21,419,917	1.1%
\$/ADM	8,393	8,686	3.5%	8,840	1.8%
4000 Southwestern-Jefferson Co Con					
Non-Virtual ADM	1,176	1,150	-2.2%	1,137	-1.1%
Virtual ADM	7	6	-14.7%	6	0.0%
Total ADM	1,183	1,156	-2.3%	1,143	-1.1%
Complexity Index	0.1701	0.1359	-20.1%	0.1359	0.0%
Foundation	7,896,541	8,049,599	1.9%	8,078,296	0.4%
Complexity	809,733	628,718	-22.4%	623,857	-0.8%
Total Basic Tuition Support	8,706,274	8,678,317	-0.3%	8,702,153	0.3%
Special Education	738,560	734,650	-0.5%	737,704	0.4%
Career & Tech Education	320,049	339,879	6.2%	362,787	6.7%
Honors/ Academic Performance	48,920	50,878	4.0%	39,224	-22.9%
Non-English Speaking Program	35,834	40,998	14.4%	45,745	11.6%
Total	9,849,637	9,844,722	0.0%	9,887,613	0.4%
\$/ADM	8,326	8,514	2.3%	8,648	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4015 Jennings County School Corporation					
Non-Virtual ADM	3,690	3,621	-1.9%	3,547	-2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,690	3,621	-1.9%	3,547	-2.0%
Complexity Index	0.1503	0.1584	5.4%	0.1584	0.0%
Foundation	24,650,218	25,226,602	2.3%	25,083,383	-0.6%
Complexity	2,231,507	2,294,763	2.8%	2,256,050	-1.7%
Total Basic Tuition Support	26,881,725	27,521,365	2.4%	27,339,433	-0.7%
Special Education	4,207,572	4,352,304	3.4%	4,549,582	4.5%
Career & Tech Education	831,846	943,208	13.4%	1,062,833	12.7%
Honors/ Academic Performance	175,080	180,146	2.9%	175,633	-2.5%
Non-English Speaking Program	57,130	61,201	7.1%	65,789	7.5%
Total	32,153,353	33,058,224	2.8%	33,193,270	0.4%
\$/ADM	8,715	9,130	4.8%	9,357	2.5%
4145 Clark-Pleasant Community Sch Corp					
Non-Virtual ADM	6,903	6,956	0.8%	7,005	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	6,903	6,956	0.8%	7,005	0.7%
Complexity Index	0.1157	0.1314	13.6%	0.1314	0.0%
Foundation	46,119,878	48,464,054	5.1%	49,531,825	2.2%
Complexity	3,213,964	3,657,099	13.8%	3,695,588	1.1%
Total Basic Tuition Support	49,333,842	52,121,153	5.6%	53,227,413	2.1%
Special Education	6,138,320	6,535,137	6.5%	7,004,562	7.2%
Career & Tech Education	1,305,431	1,391,402	6.6%	1,489,742	7.1%
Honors/ Academic Performance	289,660	282,464	-2.5%	264,081	-6.5%
Non-English Speaking Program	489,216	556,924	13.8%	612,574	10.0%
Total	57,556,469	60,887,080	5.8%	62,598,372	2.8%
\$/ADM	8,338	8,753	5.0%	8,936	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4205	Center Grove Community School Corp					
	Non-Virtual ADM	9,571	9,689	1.2%	9,822	1.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	9,571	9,689	1.2%	9,822	1.4%
	Complexity Index	0.0646	0.0629	-2.6%	0.0629	0.0%
	Foundation	63,943,350	67,500,859	5.6%	69,453,908	2.9%
	Complexity	2,487,981	2,438,247	-2.0%	2,480,539	1.7%
	Total Basic Tuition Support	66,431,331	69,939,106	5.3%	71,934,447	2.9%
	Special Education	8,006,848	8,476,381	5.9%	9,021,458	6.4%
	Career & Tech Education	2,069,368	2,240,249	8.3%	2,434,845	8.7%
	Honors/ Academic Performance	481,260	510,735	6.1%	467,416	-8.5%
	Non-English Speaking Program	216,360	246,129	13.8%	270,060	9.7%
	Total	77,205,167	81,412,600	5.4%	84,128,226	3.3%
	\$/ADM	8,067	8,403	4.2%	8,565	1.9%
4215	Edinburgh Community School Corp					
	Non-Virtual ADM	760	744	-2.0%	734	-1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	760	744	-2.0%	734	-1.3%
	Complexity Index	0.2285	0.2218	-2.9%	0.2218	0.0%
	Foundation	5,074,220	5,184,703	2.2%	5,191,847	0.1%
	Complexity	698,345	660,400	-5.4%	653,867	-1.0%
	Total Basic Tuition Support	5,772,565	5,845,103	1.3%	5,845,714	0.0%
	Special Education	773,199	805,346	4.2%	845,588	5.0%
	Career & Tech Education	133,704	138,862	3.9%	145,726	4.9%
	Honors/ Academic Performance	24,480	25,466	4.0%	26,325	3.4%
	Non-English Speaking Program	27,698	30,284	9.3%	33,131	9.4%
	Total	6,731,646	6,845,061	1.7%	6,896,484	0.8%
	\$/ADM	8,863	9,198	3.8%	9,393	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4225	Franklin Community School Corp					
	Non-Virtual ADM	4,755	4,736	-0.4%	4,730	-0.1%
	Virtual ADM	127	129	1.9%	129	0.0%
	Total ADM	4,882	4,866	-0.3%	4,860	-0.1%
	Complexity Index	0.1324	0.1445	9.1%	0.1445	0.0%
	Foundation	32,490,852	33,763,144	3.9%	34,224,894	1.4%
	Complexity	2,601,160	2,812,984	8.1%	2,819,394	0.2%
	Total Basic Tuition Support	35,092,012	36,576,128	4.2%	37,044,288	1.3%
	Special Education	5,010,931	5,235,021	4.5%	5,523,624	5.5%
	Career & Tech Education	844,749	952,822	12.8%	1,069,200	12.2%
	Honors/ Academic Performance	212,040	228,366	7.7%	220,149	-3.6%
	Non-English Speaking Program	56,290	63,093	12.1%	69,261	9.8%
	Total	41,216,022	43,055,430	4.5%	43,926,522	2.0%
	\$/ADM	8,442	8,849	4.8%	9,039	2.1%
4245	Greenwood Community Sch Corp					
	Non-Virtual ADM	3,959	3,973	0.4%	3,975	0.1%
	Virtual ADM	9	4	-55.7%	4	0.0%
	Total ADM	3,968	3,977	0.2%	3,979	0.1%
	Complexity Index	0.1673	0.1620	-3.2%	0.1620	0.0%
	Foundation	26,501,189	27,703,625	4.5%	28,131,278	1.5%
	Complexity	2,671,337	2,577,736	-3.5%	2,588,061	0.4%
	Total Basic Tuition Support	29,172,526	30,281,361	3.8%	30,719,339	1.4%
	Special Education	3,619,419	3,582,456	-1.0%	3,579,446	-0.1%
	Career & Tech Education	707,292	735,110	3.9%	770,354	4.8%
	Honors/ Academic Performance	137,520	138,713	0.9%	125,864	-9.3%
	Non-English Speaking Program	146,432	164,449	12.3%	181,356	10.3%
	Total	33,783,189	34,902,089	3.3%	35,376,359	1.4%
	\$/ADM	8,514	8,776	3.1%	8,891	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4255	Nineveh-Hensley-Jackson United					
	Non-Virtual ADM	2,085	2,103	0.9%	2,118	0.7%
	Virtual ADM	2	2	-0.5%	2	0.0%
	Total ADM	2,087	2,105	0.9%	2,120	0.7%
	Complexity Index	0.0819	0.0987	20.5%	0.0987	0.0%
	Foundation	13,940,709	14,665,685	5.2%	14,990,248	2.2%
	Complexity	687,786	831,391	20.9%	840,217	1.1%
	Total Basic Tuition Support	14,628,495	15,497,076	5.9%	15,830,465	2.2%
	Special Education	1,537,107	1,623,318	5.6%	1,722,038	6.1%
	Career & Tech Education	525,877	529,958	0.8%	538,932	1.7%
	Honors/ Academic Performance	82,760	87,273	5.5%	87,255	0.0%
	Non-English Speaking Program	3,788	3,768	-0.5%	3,779	0.3%
	Total	16,778,027	17,741,393	5.7%	18,182,469	2.5%
	\$/ADM	8,040	8,427	4.8%	8,576	1.8%
4315	North Knox School Corp					
	Non-Virtual ADM	1,167	1,143	-2.0%	1,116	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,167	1,143	-2.0%	1,116	-2.4%
	Complexity Index	0.1820	0.1986	9.1%	0.1986	0.0%
	Foundation	7,793,387	7,963,734	2.2%	7,892,191	-0.9%
	Complexity	854,310	908,280	6.3%	889,984	-2.0%
	Total Basic Tuition Support	8,647,697	8,872,014	2.6%	8,782,175	-1.0%
	Special Education	861,495	882,971	2.5%	912,774	3.4%
	Career & Tech Education	192,844	195,181	1.2%	199,267	2.1%
	Honors/ Academic Performance	42,660	44,656	4.7%	41,024	-8.1%
	Non-English Speaking Program	10,928	12,181	11.5%	13,150	8.0%
	Total	9,755,624	10,007,003	2.6%	9,948,390	-0.6%
	\$/ADM	8,363	8,755	4.7%	8,913	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4325	South Knox School Corp					
	Non-Virtual ADM	1,209	1,208	0.0%	1,201	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,209	1,208	0.0%	1,201	-0.6%
	Complexity Index	0.0850	0.0988	16.2%	0.0988	0.0%
	Foundation	8,073,989	8,416,903	4.2%	8,493,473	0.9%
	Complexity	413,356	477,566	15.5%	476,480	-0.2%
	Total Basic Tuition Support	8,487,345	8,894,469	4.8%	8,969,953	0.8%
	Special Education	703,347	723,474	2.9%	750,402	3.7%
	Career & Tech Education	179,670	179,569	-0.1%	180,992	0.8%
	Honors/ Academic Performance	52,900	53,771	1.6%	44,319	-17.6%
	Non-English Speaking Program	2,802	2,787	-0.5%	2,796	0.3%
	Total	9,426,064	9,854,070	4.5%	9,948,462	1.0%
	\$/ADM	7,800	8,157	4.6%	8,282	1.5%
4335	Vincennes Community School Corp					
	Non-Virtual ADM	2,627	2,597	-1.1%	2,553	-1.7%
	Virtual ADM	48	9	-81.4%	9	0.0%
	Total ADM	2,675	2,606	-2.6%	2,562	-1.7%
	Complexity Index	0.2607	0.2644	1.4%	0.2644	0.0%
	Foundation	17,820,232	18,146,794	1.8%	18,108,466	-0.2%
	Complexity	2,805,711	2,756,804	-1.7%	2,720,050	-1.3%
	Total Basic Tuition Support	20,625,943	20,903,598	1.3%	20,828,516	-0.4%
	Special Education	2,247,558	2,277,260	1.3%	2,332,268	2.4%
	Career & Tech Education	331,585	359,112	8.3%	389,739	8.5%
	Honors/ Academic Performance	134,400	143,957	7.1%	127,623	-11.3%
	Non-English Speaking Program	63,242	70,170	11.0%	76,156	8.5%
	Total	23,402,728	23,754,097	1.5%	23,754,302	0.0%
	\$/ADM	8,750	9,115	4.2%	9,271	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4345	Wawasee Community School Corp					
	Non-Virtual ADM	2,513	2,453	-2.4%	2,392	-2.5%
	Virtual ADM	40	39	-1.8%	38	-2.6%
	Total ADM	2,552	2,491	-2.4%	2,430	-2.5%
	Complexity Index	0.1165	0.1187	1.9%	0.1187	0.0%
	Foundation	17,010,762	17,317,551	1.8%	17,141,257	-1.0%
	Complexity	1,196,408	1,183,249	-1.1%	1,158,009	-2.1%
	Total Basic Tuition Support	18,207,170	18,500,800	1.6%	18,299,266	-1.1%
	Special Education	2,059,541	2,051,599	-0.4%	2,060,936	0.5%
	Career & Tech Education	597,981	613,482	2.6%	634,482	3.4%
	Honors/ Academic Performance	111,580	116,491	4.4%	124,490	6.9%
	Non-English Speaking Program	41,086	42,508	3.5%	44,289	4.2%
	Total	21,017,358	21,324,880	1.5%	21,163,463	-0.8%
	\$/ADM	8,235	8,559	3.9%	8,710	1.8%
4415	Warsaw Community Schools					
	Non-Virtual ADM	6,637	6,597	-0.6%	6,554	-0.6%
	Virtual ADM	19	21	9.9%	21	0.0%
	Total ADM	6,656	6,618	-0.6%	6,575	-0.6%
	Complexity Index	0.1135	0.1249	10.0%	0.1249	0.0%
	Foundation	44,449,862	46,083,650	3.7%	46,469,068	0.8%
	Complexity	3,039,940	3,306,995	8.8%	3,297,123	-0.3%
	Total Basic Tuition Support	47,489,802	49,390,645	4.0%	49,766,191	0.8%
	Special Education	5,421,439	5,581,324	2.9%	5,782,262	3.6%
	Career & Tech Education	1,484,518	1,462,125	-1.5%	1,454,424	-0.5%
	Honors/ Academic Performance	399,840	433,013	8.3%	444,698	2.7%
	Non-English Speaking Program	354,322	364,356	2.8%	377,458	3.6%
	Total	55,149,921	57,231,463	3.8%	57,825,033	1.0%
	\$/ADM	8,286	8,648	4.4%	8,795	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4445 Tippecanoe Valley School Corp					
Non-Virtual ADM	1,702	1,694	-0.5%	1,685	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,702	1,694	-0.5%	1,685	-0.5%
Complexity Index	0.1197	0.1011	-15.5%	0.1011	0.0%
Foundation	11,370,060	11,800,948	3.8%	11,913,999	1.0%
Complexity	819,730	685,156	-16.4%	683,939	-0.2%
Total Basic Tuition Support	12,189,790	12,486,104	2.4%	12,597,938	0.9%
Special Education	1,466,819	1,528,386	4.2%	1,604,306	5.0%
Career & Tech Education	518,990	564,441	8.8%	614,660	8.9%
Honors/ Academic Performance	106,540	117,858	10.6%	117,126	-0.6%
Non-English Speaking Program	61,334	62,650	2.1%	64,486	2.9%
Total	14,343,473	14,759,439	2.9%	14,998,516	1.6%
\$/ADM	8,428	8,714	3.4%	8,902	2.2%
4455 Whitko Community School Corp					
Non-Virtual ADM	1,081	1,055	-2.4%	1,024	-3.0%
Virtual ADM	9	7	-18.5%	7	0.0%
Total ADM	1,090	1,062	-2.5%	1,031	-3.0%
Complexity Index	0.1204	0.1335	10.9%	0.1335	0.0%
Foundation	7,272,268	7,393,314	1.7%	7,279,669	-1.5%
Complexity	527,985	567,369	7.5%	552,375	-2.6%
Total Basic Tuition Support	7,800,253	7,960,683	2.1%	7,832,044	-1.6%
Special Education	1,284,107	1,276,220	-0.6%	1,287,710	0.9%
Career & Tech Education	534,792	543,339	1.6%	558,178	2.7%
Honors/ Academic Performance	46,740	47,645	1.9%	38,427	-19.3%
Non-English Speaking Program	22,790	24,527	7.6%	26,466	7.9%
Total	9,688,682	9,852,414	1.7%	9,742,825	-1.1%
\$/ADM	8,891	9,275	4.3%	9,454	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4515 Prairie Heights Community Sch Corp					
Non-Virtual ADM	1,353	1,348	-0.4%	1,344	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,353	1,348	-0.4%	1,344	-0.3%
Complexity Index	0.1160	0.1133	-2.3%	0.1133	0.0%
Foundation	9,036,053	9,389,774	3.9%	9,501,656	1.2%
Complexity	631,320	610,949	-3.2%	611,272	-0.1%
Total Basic Tuition Support	9,667,373	10,000,723	3.4%	10,112,928	1.1%
Special Education	1,340,449	1,400,187	4.5%	1,471,396	5.1%
Career & Tech Education	326,722	355,177	8.7%	386,725	8.9%
Honors/ Academic Performance	53,600	54,642	1.9%	48,757	-10.8%
Non-English Speaking Program	13,232	13,544	2.4%	13,967	3.1%
Total	11,401,376	11,824,273	3.7%	12,033,773	1.8%
\$/ADM	8,430	8,773	4.1%	8,955	2.1%
4525 Westview School Corporation					
Non-Virtual ADM	1,886	1,822	-3.4%	1,757	-3.5%
Virtual ADM	9	9	-0.6%	8	-11.1%
Total ADM	1,895	1,831	-3.4%	1,765	-3.6%
Complexity Index	0.0563	0.0605	7.5%	0.0605	0.0%
Foundation	12,648,136	12,745,697	0.8%	12,473,155	-2.1%
Complexity	429,199	443,158	3.3%	428,780	-3.2%
Total Basic Tuition Support	13,077,335	13,188,855	0.9%	12,901,935	-2.2%
Special Education	1,330,986	1,341,961	0.8%	1,366,150	1.8%
Career & Tech Education	160,103	157,563	-1.6%	156,449	-0.7%
Honors/ Academic Performance	62,080	63,903	2.9%	49,158	-23.1%
Non-English Speaking Program	251,472	250,146	-0.5%	250,869	0.3%
Total	14,881,976	15,002,428	0.8%	14,724,561	-1.9%
\$/ADM	7,855	8,195	4.3%	8,342	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4535	Lakeland School Corporation					
	Non-Virtual ADM	1,412	1,368	-3.1%	1,327	-3.0%
	Virtual ADM	47	45	-4.9%	44	-2.2%
	Total ADM	1,459	1,413	-3.1%	1,371	-3.0%
	Complexity Index	0.1275	0.1324	3.8%	0.1324	0.0%
	Foundation	9,697,138	9,796,151	1.0%	9,648,608	-1.5%
	Complexity	748,298	748,392	0.0%	728,855	-2.6%
	Total Basic Tuition Support	10,445,436	10,544,543	0.9%	10,377,463	-1.6%
	Special Education	1,518,002	1,505,647	-0.8%	1,508,692	0.2%
	Career & Tech Education	505,037	539,235	6.8%	578,321	7.2%
	Honors/ Academic Performance	83,800	90,659	8.2%	80,649	-11.0%
	Non-English Speaking Program	97,044	99,645	2.7%	103,081	3.4%
	Total	12,649,319	12,779,729	1.0%	12,648,206	-1.0%
	\$/ADM	8,673	9,046	4.3%	9,225	2.0%
4580	Hanover Community School Corp					
	Non-Virtual ADM	2,788	2,846	2.1%	2,908	2.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,788	2,846	2.1%	2,908	2.2%
	Complexity Index	0.0627	0.0475	-24.2%	0.0475	0.0%
	Foundation	18,623,288	19,829,719	6.5%	20,562,327	3.7%
	Complexity	703,286	540,927	-23.1%	554,581	2.5%
	Total Basic Tuition Support	19,326,574	20,370,646	5.4%	21,116,908	3.7%
	Special Education	2,141,535	2,293,889	7.1%	2,464,888	7.5%
	Career & Tech Education	937,326	1,078,174	15.0%	1,227,906	13.9%
	Honors/ Academic Performance	83,320	88,776	6.5%	72,714	-18.1%
	Non-English Speaking Program	20,974	22,721	8.3%	24,653	8.5%
	Total	22,509,729	23,854,206	6.0%	24,907,069	4.4%
	\$/ADM	8,075	8,381	3.8%	8,565	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4590	River Forest Community Sch Corp					
	Non-Virtual ADM	1,641	1,659	1.1%	1,675	1.0%
	Virtual ADM	14	8	-40.9%	8	0.0%
	Total ADM	1,654	1,667	0.8%	1,683	1.0%
	Complexity Index	0.3625	0.3717	2.5%	0.3717	0.0%
	Foundation	11,036,845	11,606,979	5.2%	11,893,059	2.5%
	Complexity	2,412,690	2,479,395	2.8%	2,511,892	1.3%
	Total Basic Tuition Support	13,449,535	14,086,374	4.7%	14,404,951	2.3%
	Special Education	1,409,585	1,484,095	5.3%	1,570,310	5.8%
	Career & Tech Education	321,404	347,996	8.3%	377,511	8.5%
	Honors/ Academic Performance	22,840	25,082	9.8%	18,114	-27.8%
	Non-English Speaking Program	72,852	79,026	8.5%	85,323	8.0%
	Total	15,276,216	16,022,573	4.9%	16,456,209	2.7%
	\$/ADM	9,236	9,611	4.1%	9,777	1.7%
4600	Merrillville Community School Corp					
	Non-Virtual ADM	5,729	5,657	-1.3%	5,580	-1.4%
	Virtual ADM	4	1	-71.4%	1	0.0%
	Total ADM	5,733	5,658	-1.3%	5,581	-1.4%
	Complexity Index	0.2474	0.2399	-3.0%	0.2399	0.0%
	Foundation	38,297,731	39,420,819	2.9%	39,458,690	0.1%
	Complexity	5,707,291	5,431,130	-4.8%	5,375,142	-1.0%
	Total Basic Tuition Support	44,005,022	44,851,949	1.9%	44,833,832	0.0%
	Special Education	5,370,487	5,599,228	4.3%	5,889,324	5.2%
	Career & Tech Education	1,566,304	1,760,321	12.4%	1,969,308	11.9%
	Honors/ Academic Performance	140,160	142,947	2.0%	164,072	14.8%
	Non-English Speaking Program	104,142	111,245	6.8%	118,734	6.7%
	Total	51,186,115	52,465,690	2.5%	52,975,270	1.0%
	\$/ADM	8,929	9,272	3.8%	9,493	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4615 Lake Central School Corporation					
Non-Virtual ADM	8,733	8,577	-1.8%	8,435	-1.7%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	8,734	8,577	-1.8%	8,435	-1.7%
Complexity Index	0.0655	0.0695	6.1%	0.0695	0.0%
Foundation	58,348,013	59,753,068	2.4%	59,640,633	-0.2%
Complexity	2,301,888	2,384,891	3.6%	2,353,574	-1.3%
Total Basic Tuition Support	60,649,901	62,137,959	2.5%	61,994,207	-0.2%
Special Education	7,164,172	7,410,435	3.4%	7,753,236	4.6%
Career & Tech Education	1,686,219	1,832,852	8.7%	1,996,766	8.9%
Honors/ Academic Performance	466,200	474,250	1.7%	441,717	-6.9%
Non-English Speaking Program	150,244	151,744	1.0%	154,479	1.8%
Total	70,116,736	72,007,240	2.7%	72,340,405	0.5%
\$/ADM	8,028	8,396	4.6%	8,577	2.2%
4645 Tri-Creek School Corporation					
Non-Virtual ADM	3,256	3,251	-0.2%	3,254	0.1%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	3,257	3,251	-0.2%	3,254	0.1%
Complexity Index	0.0808	0.0797	-1.4%	0.0797	0.0%
Foundation	21,759,349	22,647,627	4.1%	23,006,878	1.6%
Complexity	1,058,998	1,036,584	-2.1%	1,041,182	0.4%
Total Basic Tuition Support	22,818,347	23,684,211	3.8%	24,048,060	1.5%
Special Education	2,205,387	2,252,724	2.1%	2,325,082	3.2%
Career & Tech Education	967,709	986,171	1.9%	1,013,385	2.8%
Honors/ Academic Performance	164,820	172,125	4.4%	101,662	-40.9%
Non-English Speaking Program	23,724	25,074	5.7%	26,632	6.2%
Total	26,179,987	27,120,305	3.6%	27,514,821	1.5%
\$/ADM	8,038	8,343	3.8%	8,456	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4650	Lake Ridge New Tech Schools					
	Non-Virtual ADM	1,559	1,535	-1.5%	1,510	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,559	1,535	-1.5%	1,510	-1.7%
	Complexity Index	0.4537	0.4553	0.4%	0.4553	0.0%
	Foundation	10,415,680	10,696,819	2.7%	10,674,029	-0.2%
	Complexity	2,846,250	2,796,895	-1.7%	2,759,503	-1.3%
	Total Basic Tuition Support	13,261,930	13,493,714	1.7%	13,433,532	-0.4%
	Special Education	1,278,262	1,295,352	1.3%	1,324,668	2.3%
	Career & Tech Education	1,118,900	1,230,001	9.9%	1,353,042	10.0%
	Honors/ Academic Performance	49,460	49,268	-0.4%	39,398	-20.0%
	Non-English Speaking Program	51,380	56,027	9.0%	61,155	9.2%
	Total	15,759,932	16,124,362	2.3%	16,211,795	0.5%
	\$/ADM	10,109	10,502	3.9%	10,739	2.3%
4660	Crown Point Community School Corp					
	Non-Virtual ADM	8,949	8,973	0.3%	9,027	0.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	8,950	8,973	0.3%	9,027	0.6%
	Complexity Index	0.0614	0.0622	1.3%	0.0622	0.0%
	Foundation	59,792,345	62,513,846	4.6%	63,827,690	2.1%
	Complexity	2,211,217	2,232,983	1.0%	2,254,234	1.0%
	Total Basic Tuition Support	62,003,562	64,746,829	4.4%	66,081,924	2.1%
	Special Education	7,149,434	7,615,955	6.5%	8,177,008	7.4%
	Career & Tech Education	1,730,430	1,940,980	12.2%	2,170,920	11.8%
	Honors/ Academic Performance	582,660	604,338	3.7%	583,393	-3.5%
	Non-English Speaking Program	125,802	131,039	4.2%	137,360	4.8%
	Total	71,591,888	75,039,141	4.8%	77,150,605	2.8%
	\$/ADM	7,999	8,363	4.5%	8,547	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4670	School City of East Chicago					
	Non-Virtual ADM	3,085	3,086	0.1%	3,068	-0.6%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Total ADM	3,091	3,086	-0.1%	3,068	-0.6%
	Complexity Index	0.4607	0.3963	-14.0%	0.3963	0.0%
	Foundation	20,641,618	21,503,158	4.2%	21,697,081	0.9%
	Complexity	5,729,354	4,893,844	-14.6%	4,882,349	-0.2%
	Total Basic Tuition Support	26,370,972	26,397,002	0.1%	26,579,430	0.7%
	Special Education	3,135,183	3,250,449	3.7%	3,400,176	4.6%
	Career & Tech Education	467,342	478,627	2.4%	494,312	3.3%
	Honors/ Academic Performance	48,780	45,960	-5.8%	58,286	26.8%
	Non-English Speaking Program	335,212	353,707	5.5%	375,227	6.1%
	Total	30,357,489	30,525,745	0.6%	30,907,431	1.3%
	\$/ADM	9,823	9,890	0.7%	10,073	1.8%
4680	Lake Station Community Schools					
	Non-Virtual ADM	1,072	1,038	-3.1%	1,006	-3.1%
	Virtual ADM	3	3	20.2%	3	0.0%
	Total ADM	1,074	1,041	-3.1%	1,009	-3.1%
	Complexity Index	0.3253	0.3340	2.7%	0.3340	0.0%
	Foundation	7,172,889	7,249,403	1.1%	7,130,922	-1.6%
	Complexity	1,405,877	1,391,099	-1.1%	1,352,979	-2.7%
	Total Basic Tuition Support	8,578,766	8,640,502	0.7%	8,483,901	-1.8%
	Special Education	1,094,061	1,136,155	3.8%	1,187,802	4.5%
	Career & Tech Education	196,381	228,700	16.5%	262,913	15.0%
	Honors/ Academic Performance	18,440	18,873	2.3%	18,414	-2.4%
	Non-English Speaking Program	38,658	38,453	-0.5%	38,569	0.3%
	Total	9,926,306	10,062,683	1.4%	9,991,599	-0.7%
	\$/ADM	9,242	9,667	4.6%	9,903	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4690	Gary Community School Corp					
	Non-Virtual ADM	4,161	4,057	-2.5%	3,948	-2.7%
	Virtual ADM	47	44	-5.8%	43	-2.3%
	Total ADM	4,208	4,101	-2.5%	3,991	-2.7%
	Complexity Index	0.5788	0.5746	-0.7%	0.5746	0.0%
	Foundation	28,063,708	28,526,899	1.7%	28,175,864	-1.2%
	Complexity	9,799,646	9,428,410	-3.8%	9,207,605	-2.3%
	Total Basic Tuition Support	37,863,354	37,955,309	0.2%	37,383,469	-1.5%
	Special Education	4,039,757	4,265,692	5.6%	4,543,660	6.5%
	Career & Tech Education	417,984	470,280	12.5%	527,068	12.1%
	Honors/ Academic Performance	17,880	20,028	12.0%	23,976	19.7%
	Non-English Speaking Program	29,140	30,623	5.1%	32,378	5.7%
	Total	42,368,115	42,741,932	0.9%	42,510,551	-0.5%
	\$/ADM	10,070	10,422	3.5%	10,651	2.2%
4700	Griffith Public Schools					
	Non-Virtual ADM	1,965	1,915	-2.5%	1,868	-2.5%
	Virtual ADM	-	40	0.0%	68	72.5%
	Total ADM	1,965	1,955	-0.5%	1,936	-1.0%
	Complexity Index	0.1280	0.1523	19.0%	0.1523	0.0%
	Foundation	13,128,166	13,579,287	3.4%	13,618,316	0.3%
	Complexity	1,012,113	1,191,300	17.7%	1,183,947	-0.6%
	Total Basic Tuition Support	14,140,279	14,770,587	4.5%	14,802,263	0.2%
	Special Education	1,810,360	1,912,028	5.6%	2,029,344	6.1%
	Career & Tech Education	514,216	573,229	11.5%	637,032	11.1%
	Honors/ Academic Performance	49,260	53,220	8.0%	59,633	12.0%
	Non-English Speaking Program	30,480	33,270	9.2%	36,335	9.2%
	Total	16,544,595	17,342,334	4.8%	17,564,607	1.3%
	\$/ADM	8,420	8,871	5.4%	9,072	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4710 School City of Hammond					
Non-Virtual ADM	9,912	9,684	-2.3%	9,410	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	9,912	9,684	-2.3%	9,410	-2.8%
Complexity Index	0.3452	0.3158	-8.5%	0.3158	0.0%
Foundation	66,218,732	67,465,851	1.9%	66,541,433	-1.4%
Complexity	13,767,867	12,235,460	-11.1%	11,931,912	-2.5%
Total Basic Tuition Support	79,986,599	79,701,311	-0.4%	78,473,345	-1.5%
Special Education	7,570,194	7,557,781	-0.2%	7,608,112	0.7%
Career & Tech Education	2,072,524	2,389,892	15.3%	2,729,508	14.2%
Honors/ Academic Performance	233,700	240,553	2.9%	196,265	-18.4%
Non-English Speaking Program	742,596	775,279	4.4%	814,542	5.1%
Total	90,605,613	90,664,816	0.1%	89,821,772	-0.9%
\$/ADM	9,141	9,363	2.4%	9,545	1.9%
4720 School Town of Highland					
Non-Virtual ADM	3,115	3,096	-0.6%	3,080	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,115	3,096	-0.6%	3,080	-0.5%
Complexity Index	0.1384	0.1482	7.1%	0.1482	0.0%
Foundation	20,811,315	21,569,135	3.6%	21,778,609	1.0%
Complexity	1,734,806	1,835,714	5.8%	1,832,656	-0.2%
Total Basic Tuition Support	22,546,121	23,404,849	3.8%	23,611,265	0.9%
Special Education	2,645,641	2,806,080	6.1%	2,996,474	6.8%
Career & Tech Education	792,278	878,224	10.8%	971,631	10.6%
Honors/ Academic Performance	127,660	136,098	6.6%	121,742	-10.5%
Non-English Speaking Program	62,714	67,955	8.4%	73,755	8.5%
Total	26,174,414	27,293,206	4.3%	27,774,867	1.8%
\$/ADM	8,403	8,816	4.9%	9,018	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4730	School City of Hobart					
	Non-Virtual ADM	3,874	3,861	-0.3%	3,845	-0.4%
	Virtual ADM	41	41	0.8%	41	0.0%
	Total ADM	3,914	3,902	-0.3%	3,886	-0.4%
	Complexity Index	0.1625	0.1591	-2.1%	0.1591	0.0%
	Foundation	26,108,847	27,144,019	4.0%	27,436,641	1.1%
	Complexity	2,559,364	2,483,988	-2.9%	2,482,520	-0.1%
	Total Basic Tuition Support	28,668,211	29,628,007	3.3%	29,919,161	1.0%
	Special Education	3,273,664	3,409,643	4.2%	3,580,492	5.0%
	Career & Tech Education	1,331,675	1,395,954	4.8%	1,473,897	5.6%
	Honors/ Academic Performance	267,800	306,039	14.3%	379,969	24.2%
	Non-English Speaking Program	39,914	42,924	7.5%	45,897	6.9%
	Total	33,581,264	34,782,567	3.6%	35,399,416	1.8%
	\$/ADM	8,580	8,914	3.9%	9,109	2.2%
4740	School Town of Munster					
	Non-Virtual ADM	4,032	4,011	-0.5%	3,991	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	4,032	4,011	-0.5%	3,991	-0.5%
	Complexity Index	0.0513	0.0453	-11.7%	0.0453	0.0%
	Foundation	26,937,793	27,945,856	3.7%	28,221,351	1.0%
	Complexity	832,326	727,026	-12.7%	725,909	-0.2%
	Total Basic Tuition Support	27,770,119	28,672,882	3.3%	28,947,260	1.0%
	Special Education	2,640,415	2,740,939	3.8%	2,871,480	4.8%
	Career & Tech Education	894,596	1,032,789	15.4%	1,179,890	14.2%
	Honors/ Academic Performance	363,980	375,013	3.0%	355,331	-5.2%
	Non-English Speaking Program	47,812	47,560	-0.5%	47,697	0.3%
	Total	31,716,922	32,869,183	3.6%	33,401,658	1.6%
	\$/ADM	7,866	8,194	4.2%	8,369	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4760	School City of Whiting					
	Non-Virtual ADM	1,063	1,038	-2.3%	1,014	-2.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,063	1,038	-2.3%	1,014	-2.3%
	Complexity Index	0.2189	0.2102	-4.0%	0.2102	0.0%
	Foundation	7,098,563	7,233,697	1.9%	7,173,389	-0.8%
	Complexity	935,904	873,204	-6.7%	856,170	-2.0%
	Total Basic Tuition Support	8,034,467	8,106,901	0.9%	8,029,559	-1.0%
	Special Education	755,307	782,828	3.6%	817,682	4.5%
	Career & Tech Education	289,390	322,799	11.5%	359,599	11.4%
	Honors/ Academic Performance	47,600	51,069	7.3%	65,198	27.7%
	Non-English Speaking Program	70,228	73,685	4.9%	77,751	5.5%
	Total	9,196,992	9,337,282	1.5%	9,349,789	0.1%
	\$/ADM	8,656	8,993	3.9%	9,216	2.5%
4805	New Prairie United School Corp					
	Non-Virtual ADM	2,857	2,837	-0.7%	2,816	-0.7%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Total ADM	2,859	2,837	-0.7%	2,816	-0.7%
	Complexity Index	0.1031	0.0956	-7.3%	0.0956	0.0%
	Foundation	19,096,136	19,766,772	3.5%	19,914,129	0.7%
	Complexity	1,185,906	1,085,229	-8.5%	1,080,984	-0.4%
	Total Basic Tuition Support	20,282,042	20,852,001	2.8%	20,995,113	0.7%
	Special Education	2,418,098	2,495,620	3.2%	2,609,298	4.6%
	Career & Tech Education	914,847	1,040,571	13.7%	1,175,877	13.0%
	Honors/ Academic Performance	127,740	136,624	7.0%	129,756	-5.0%
	Non-English Speaking Program	24,544	25,508	3.9%	26,683	4.6%
	Total	23,767,271	24,550,324	3.3%	24,936,727	1.6%
	\$/ADM	8,315	8,653	4.1%	8,854	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4860	MSD of New Durham Township					
	Non-Virtual ADM	924	926	0.2%	933	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	924	926	0.2%	933	0.8%
	Complexity Index	0.1441	0.1178	-18.3%	0.1178	0.0%
	Foundation	6,173,245	6,448,656	4.5%	6,594,238	2.3%
	Complexity	535,790	436,254	-18.6%	441,080	1.1%
	Total Basic Tuition Support	6,709,035	6,884,910	2.6%	7,035,318	2.2%
	Special Education	837,456	852,753	1.8%	876,650	2.8%
	Career & Tech Education	199,179	200,644	0.7%	203,880	1.6%
	Honors/ Academic Performance	36,280	35,044	-3.4%	28,548	-18.5%
	Non-English Speaking Program	6,424	7,154	11.4%	7,558	5.6%
	Total	7,788,374	7,980,505	2.5%	8,151,954	2.1%
	\$/ADM	8,429	8,622	2.3%	8,741	1.4%
4915	Tri-Township Cons School Corp					
	Non-Virtual ADM	273	264	-3.2%	253	-4.2%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Total ADM	275	264	-3.9%	253	-4.2%
	Complexity Index	0.1396	0.0943	-32.4%	0.0943	0.0%
	Foundation	1,835,271	1,841,379	0.3%	1,791,296	-2.7%
	Complexity	154,482	99,718	-35.5%	95,913	-3.8%
	Total Basic Tuition Support	1,989,753	1,941,097	-2.4%	1,887,209	-2.8%
	Special Education	275,055	287,977	4.7%	303,598	5.4%
	Career & Tech Education	89,570	100,307	12.0%	111,911	11.6%
	Honors/ Academic Performance	13,020	12,978	-0.3%	8,784	-32.3%
	Non-English Speaking Program	550	547	-0.5%	549	0.4%
	Total	2,367,948	2,342,906	-1.1%	2,312,051	-1.3%
	\$/ADM	8,611	8,865	2.9%	9,127	3.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4925	Michigan City Area Schools					
	Non-Virtual ADM	4,864	4,811	-1.1%	4,759	-1.1%
	Virtual ADM	39	39	0.7%	39	0.0%
	Total ADM	4,903	4,850	-1.1%	4,798	-1.1%
	Complexity Index	0.4139	0.4089	-1.2%	0.4089	0.0%
	Foundation	32,715,020	33,746,930	3.2%	33,885,188	0.4%
	Complexity	8,165,261	7,934,059	-2.8%	7,876,938	-0.7%
	Total Basic Tuition Support	40,880,281	41,680,989	2.0%	41,762,126	0.2%
	Special Education	5,370,094	5,384,316	0.3%	5,439,128	1.0%
	Career & Tech Education	1,001,865	1,128,834	12.7%	1,267,254	12.3%
	Honors/ Academic Performance	137,260	146,533	6.8%	108,111	-26.2%
	Non-English Speaking Program	83,334	89,939	7.9%	97,298	8.2%
	Total	47,472,834	48,430,611	2.0%	48,673,917	0.5%
	\$/ADM	9,683	9,986	3.1%	10,145	1.6%
4940	South Central Com School Corp					
	Non-Virtual ADM	974	979	0.5%	990	1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	974	979	0.5%	990	1.1%
	Complexity Index	0.0989	0.0831	-16.0%	0.0831	0.0%
	Foundation	6,507,295	6,820,380	4.8%	6,999,654	2.6%
	Complexity	387,622	325,483	-16.0%	330,283	1.5%
	Total Basic Tuition Support	6,894,917	7,145,863	3.6%	7,329,937	2.6%
	Special Education	792,711	854,244	7.8%	923,746	8.1%
	Career & Tech Education	275,266	295,194	7.2%	317,667	7.6%
	Honors/ Academic Performance	63,020	63,855	1.3%	59,241	-7.2%
	Non-English Speaking Program	3,238	3,603	11.3%	3,996	10.9%
	Total	8,029,152	8,362,759	4.2%	8,634,587	3.3%
	\$/ADM	8,243	8,543	3.6%	8,723	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
4945	LaPorte Community School Corp					
	Non-Virtual ADM	5,508	5,413	-1.7%	5,337	-1.4%
	Virtual ADM	103	94	-8.4%	92	-2.1%
	Total ADM	5,611	5,507	-1.8%	5,429	-1.4%
	Complexity Index	0.2021	0.1905	-5.7%	0.1905	0.0%
	Foundation	37,380,530	38,268,029	2.4%	38,293,730	0.1%
	Complexity	4,562,739	4,197,308	-8.0%	4,152,773	-1.1%
	Total Basic Tuition Support	41,943,269	42,465,337	1.2%	42,446,503	0.0%
	Special Education	6,049,723	6,417,711	6.1%	6,834,170	6.5%
	Career & Tech Education	1,627,000	1,837,701	13.0%	2,063,662	12.3%
	Honors/ Academic Performance	169,940	174,624	2.8%	169,753	-2.8%
	Non-English Speaking Program	182,474	192,328	5.4%	203,801	6.0%
	Total	49,972,406	51,087,701	2.2%	51,717,889	1.2%
	\$/ADM	8,907	9,277	4.2%	9,525	2.7%
5075	North Lawrence Com Schools					
	Non-Virtual ADM	3,522	3,527	0.2%	3,477	-1.4%
	Virtual ADM	5	4	-20.4%	4	0.0%
	Total ADM	3,527	3,531	0.1%	3,481	-1.4%
	Complexity Index	0.1323	0.1519	14.8%	0.1519	0.0%
	Foundation	23,557,140	24,596,666	4.4%	24,612,157	0.1%
	Complexity	1,877,566	2,145,995	14.3%	2,123,184	-1.1%
	Total Basic Tuition Support	25,434,706	26,742,661	5.1%	26,735,341	0.0%
	Special Education	3,280,295	3,248,988	-1.0%	3,239,812	-0.3%
	Career & Tech Education	971,150	960,637	-1.1%	960,825	0.0%
	Honors/ Academic Performance	178,520	192,406	7.8%	206,721	7.4%
	Non-English Speaking Program	7,088	7,597	7.2%	8,171	7.6%
	Total	29,871,759	31,152,289	4.3%	31,150,870	0.0%
	\$/ADM	8,470	8,822	4.2%	8,948	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5085 Mitchell Community Schools					
Non-Virtual ADM	1,395	1,384	-0.8%	1,370	-1.0%
Virtual ADM	21	19	-8.0%	19	0.0%
Total ADM	1,416	1,403	-0.9%	1,389	-1.0%
Complexity Index	0.1911	0.1934	1.2%	0.1934	0.0%
Foundation	9,436,412	9,752,947	3.4%	9,800,318	0.5%
Complexity	1,088,505	1,085,400	-0.3%	1,078,415	-0.6%
Total Basic Tuition Support	10,524,917	10,838,347	3.0%	10,878,733	0.4%
Special Education	1,608,108	1,662,395	3.4%	1,732,276	4.2%
Career & Tech Education	392,208	444,681	13.4%	502,086	12.9%
Honors/ Academic Performance	55,420	56,291	1.6%	58,314	3.6%
Non-English Speaking Program	9,568	10,610	10.9%	11,746	10.7%
Total	12,590,221	13,012,324	3.4%	13,183,155	1.3%
\$/ADM	8,895	9,277	4.3%	9,492	2.3%
5245 Frankton-Lapel Community Schools					
Non-Virtual ADM	2,826	2,809	-0.6%	2,783	-0.9%
Virtual ADM	38	36	-4.3%	35	-2.8%
Total ADM	2,864	2,845	-0.6%	2,818	-0.9%
Complexity Index	0.1191	0.1261	5.9%	0.1261	0.0%
Foundation	19,093,464	19,784,295	3.6%	19,890,329	0.5%
Complexity	1,372,362	1,435,438	4.6%	1,426,817	-0.6%
Total Basic Tuition Support	20,465,826	21,219,733	3.7%	21,317,146	0.5%
Special Education	2,310,165	2,351,436	1.8%	2,420,384	2.9%
Career & Tech Education	533,866	600,382	12.5%	671,796	11.9%
Honors/ Academic Performance	126,960	129,648	2.1%	128,261	-1.1%
Non-English Speaking Program	10,814	11,139	3.0%	11,554	3.7%
Total	23,447,631	24,312,338	3.7%	24,549,141	1.0%
\$/ADM	8,188	8,545	4.4%	8,711	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5255	South Madison Com Sch Corp					
	Non-Virtual ADM	4,492	4,543	1.1%	4,586	0.9%
	Virtual ADM	17	-	-100.0%	-	0.0%
	Total ADM	4,508	4,543	0.8%	4,586	0.9%
	Complexity Index	0.0938	0.0715	-23.8%	0.0715	0.0%
	Foundation	30,102,548	31,651,569	5.1%	32,425,521	2.4%
	Complexity	1,701,609	1,299,636	-23.6%	1,316,418	1.3%
	Total Basic Tuition Support	31,804,157	32,951,205	3.6%	33,741,939	2.4%
	Special Education	3,430,758	3,490,426	1.7%	3,582,980	2.7%
	Career & Tech Education	713,223	812,598	13.9%	918,620	13.0%
	Honors/ Academic Performance	177,740	189,098	6.4%	169,926	-10.1%
	Non-English Speaking Program	63,056	71,680	13.7%	78,977	10.2%
	Total	36,188,934	37,515,007	3.7%	38,492,442	2.6%
	\$/ADM	8,027	8,258	2.9%	8,394	1.7%
5265	Alexandria Community School Corp					
	Non-Virtual ADM	1,309	1,255	-4.1%	1,205	-4.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,309	1,255	-4.1%	1,205	-4.0%
	Complexity Index	0.2134	0.2009	-5.9%	0.2009	0.0%
	Foundation	8,742,089	8,743,655	0.0%	8,517,232	-2.6%
	Complexity	1,123,635	1,008,777	-10.2%	971,586	-3.7%
	Total Basic Tuition Support	9,865,724	9,752,432	-1.1%	9,488,818	-2.7%
	Special Education	1,174,416	1,188,858	1.2%	1,214,520	2.2%
	Career & Tech Education	257,400	285,366	10.9%	316,340	10.9%
	Honors/ Academic Performance	47,600	48,457	1.8%	68,492	41.3%
	Non-English Speaking Program	16,480	16,392	-0.5%	16,444	0.3%
	Total	11,361,620	11,291,505	-0.6%	11,104,614	-1.7%
	\$/ADM	8,683	8,997	3.6%	9,219	2.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5275	Anderson Community School Corp					
	Non-Virtual ADM	5,854	5,765	-1.5%	5,658	-1.8%
	Virtual ADM	37	34	-8.4%	34	0.0%
	Total ADM	5,891	5,799	-1.6%	5,692	-1.8%
	Complexity Index	0.4028	0.3683	-8.6%	0.3683	0.0%
	Foundation	39,317,352	40,365,361	2.7%	40,214,077	-0.4%
	Complexity	9,547,735	8,545,049	-10.5%	8,417,266	-1.5%
	Total Basic Tuition Support	48,865,087	48,910,410	0.1%	48,631,343	-0.6%
	Special Education	6,219,289	6,259,260	0.6%	6,344,248	1.4%
	Career & Tech Education	1,295,041	1,304,745	0.7%	1,328,304	1.8%
	Honors/ Academic Performance	136,620	155,178	13.6%	86,000	-44.6%
	Non-English Speaking Program	285,274	310,001	8.7%	336,275	8.5%
	Total	56,801,311	56,939,594	0.2%	56,726,170	-0.4%
	\$/ADM	9,643	9,819	1.8%	9,965	1.5%
5280	Elwood Community School Corp					
	Non-Virtual ADM	1,402	1,410	0.6%	1,419	0.6%
	Virtual ADM	29	26	-8.6%	26	0.0%
	Total ADM	1,431	1,436	0.4%	1,445	0.6%
	Complexity Index	0.2616	0.2457	-6.1%	0.2457	0.0%
	Foundation	9,529,511	9,979,225	4.7%	10,191,970	2.1%
	Complexity	1,506,001	1,411,920	-6.2%	1,425,759	1.0%
	Total Basic Tuition Support	11,035,512	11,391,145	3.2%	11,617,729	2.0%
	Special Education	1,462,157	1,542,148	5.5%	1,636,594	6.1%
	Career & Tech Education	304,361	303,941	-0.1%	306,797	0.9%
	Honors/ Academic Performance	47,200	51,089	8.2%	47,259	-7.5%
	Non-English Speaking Program	21,638	23,763	9.8%	26,083	9.8%
	Total	12,870,868	13,312,086	3.4%	13,634,462	2.4%
	\$/ADM	8,997	9,269	3.0%	9,434	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5300 MSD Decatur Township					
Non-Virtual ADM	6,335	6,290	-0.7%	6,241	-0.8%
Virtual ADM	24	20	-16.8%	20	0.0%
Total ADM	6,359	6,310	-0.8%	6,261	-0.8%
Complexity Index	0.2608	0.2281	-12.5%	0.2281	0.0%
Foundation	42,460,428	43,941,379	3.5%	44,251,188	0.7%
Complexity	6,673,517	5,758,759	-13.7%	5,734,059	-0.4%
Total Basic Tuition Support	49,133,945	49,700,138	1.2%	49,985,247	0.6%
Special Education	5,695,108	5,687,470	-0.1%	5,741,276	0.9%
Career & Tech Education	1,427,925	1,550,378	8.6%	1,688,638	8.9%
Honors/ Academic Performance	126,540	131,884	4.2%	148,438	12.6%
Non-English Speaking Program	435,902	484,787	11.2%	535,055	10.4%
Total	56,819,420	57,554,657	1.3%	58,098,654	0.9%
\$/ADM	8,935	9,121	2.1%	9,279	1.7%
5310 Franklin Township Com Sch Corp					
Non-Virtual ADM	10,985	11,085	0.9%	11,267	1.6%
Virtual ADM	6	3	-50.2%	3	0.0%
Total ADM	10,991	11,088	0.9%	11,270	1.6%
Complexity Index	0.1305	0.1213	-7.0%	0.1213	0.0%
Foundation	73,424,859	77,244,778	5.2%	79,686,681	3.2%
Complexity	5,771,704	5,381,075	-6.8%	5,488,694	2.0%
Total Basic Tuition Support	79,196,563	82,625,853	4.3%	85,175,375	3.1%
Special Education	9,614,362	9,993,638	3.9%	10,469,478	4.8%
Career & Tech Education	2,192,554	2,308,765	5.3%	2,446,599	6.0%
Honors/ Academic Performance	367,840	381,637	3.8%	374,630	-1.8%
Non-English Speaking Program	619,098	704,414	13.8%	773,475	9.8%
Total	91,990,417	96,014,307	4.4%	99,239,557	3.4%
\$/ADM	8,370	8,660	3.5%	8,806	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5330 MSD Lawrence Township					
Non-Virtual ADM	16,140	16,109	-0.2%	16,222	0.7%
Virtual ADM	29	54	89.4%	54	0.0%
Total ADM	16,168	16,163	0.0%	16,276	0.7%
Complexity Index	0.2496	0.2168	-13.1%	0.2168	0.0%
Foundation	107,989,846	112,551,732	4.2%	115,030,589	2.2%
Complexity	16,238,978	14,020,175	-13.7%	14,167,474	1.1%
Total Basic Tuition Support	124,228,824	126,571,907	1.9%	129,198,063	2.1%
Special Education	10,664,696	10,747,999	0.8%	10,936,652	1.8%
Career & Tech Education	4,491,704	4,869,532	8.4%	5,300,324	8.8%
Honors/ Academic Performance	615,800	650,186	5.6%	661,342	1.7%
Non-English Speaking Program	1,907,440	2,094,557	9.8%	2,299,471	9.8%
Total	141,908,464	144,934,181	2.1%	148,395,852	2.4%
\$/ADM	8,777	8,967	2.2%	9,117	1.7%
5340 Perry Township Schools					
Non-Virtual ADM	15,973	15,890	-0.5%	15,804	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	15,973	15,890	-0.5%	15,804	-0.5%
Complexity Index	0.2408	0.2222	-7.7%	0.2222	0.0%
Foundation	106,717,651	110,703,819	3.7%	111,750,191	0.9%
Complexity	15,477,813	14,126,297	-8.7%	14,099,236	-0.2%
Total Basic Tuition Support	122,195,464	124,830,116	2.2%	125,849,427	0.8%
Special Education	15,244,089	15,982,010	4.8%	16,908,256	5.8%
Career & Tech Education	2,274,445	2,310,351	1.6%	2,368,520	2.5%
Honors/ Academic Performance	633,940	692,701	9.3%	739,974	6.8%
Non-English Speaking Program	2,314,180	2,382,247	2.9%	2,470,482	3.7%
Total	142,662,118	146,197,425	2.5%	148,336,659	1.5%
\$/ADM	8,931	9,201	3.0%	9,386	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5350 MSD Pike Township					
Non-Virtual ADM	10,303	10,233	-0.7%	10,177	-0.5%
Virtual ADM	37	25	-31.6%	25	0.0%
Total ADM	10,340	10,258	-0.8%	10,202	-0.5%
Complexity Index	0.2481	0.2401	-3.2%	0.2401	0.0%
Foundation	69,041,622	71,439,191	3.5%	72,109,978	0.9%
Complexity	10,322,440	9,853,942	-4.5%	9,834,473	-0.2%
Total Basic Tuition Support	79,364,062	81,293,133	2.4%	81,944,451	0.8%
Special Education	7,087,589	7,086,535	0.0%	7,151,158	0.9%
Career & Tech Education	2,245,778	2,335,821	4.0%	2,450,897	4.9%
Honors/ Academic Performance	267,980	271,959	1.5%	235,487	-13.4%
Non-English Speaking Program	1,325,348	1,435,689	8.3%	1,553,814	8.2%
Total	90,290,757	92,423,137	2.4%	93,335,807	1.0%
\$/ADM	8,733	9,010	3.2%	9,149	1.5%
5360 MSD Warren Township					
Non-Virtual ADM	10,837	10,805	-0.3%	10,827	0.2%
Virtual ADM	510	485	-4.8%	486	0.2%
Total ADM	11,346	11,289	-0.5%	11,313	0.2%
Complexity Index	0.3214	0.2920	-9.1%	0.2920	0.0%
Foundation	75,292,031	78,146,526	3.8%	79,480,648	1.7%
Complexity	14,673,896	13,189,293	-10.1%	13,263,428	0.6%
Total Basic Tuition Support	89,965,927	91,335,819	1.5%	92,744,076	1.5%
Special Education	8,643,294	8,718,878	0.9%	8,880,688	1.9%
Career & Tech Education	2,514,832	2,546,128	1.2%	2,606,771	2.4%
Honors/ Academic Performance	336,260	338,113	0.6%	212,166	-37.2%
Non-English Speaking Program	1,165,170	1,301,501	11.7%	1,444,466	11.0%
Total	102,625,483	104,240,439	1.6%	105,888,167	1.6%
\$/ADM	9,045	9,233	2.1%	9,360	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5370 MSD Washington Township					
Non-Virtual ADM	11,093	11,165	0.6%	11,180	0.1%
Virtual ADM	17	5	-69.6%	5	0.0%
Total ADM	11,110	11,170	0.5%	11,185	0.1%
Complexity Index	0.2087	0.1929	-7.6%	0.1929	0.0%
Foundation	74,206,035	77,814,691	4.9%	79,082,549	1.6%
Complexity	9,329,869	8,620,733	-7.6%	8,662,532	0.5%
Total Basic Tuition Support	83,535,904	86,435,424	3.5%	87,745,081	1.5%
Special Education	8,257,697	8,488,218	2.8%	8,810,132	3.8%
Career & Tech Education	1,928,570	2,155,904	11.8%	2,401,729	11.4%
Honors/ Academic Performance	426,960	443,987	4.0%	528,496	19.0%
Non-English Speaking Program	1,155,428	1,261,683	9.2%	1,374,285	8.9%
Total	95,304,559	98,785,216	3.7%	100,859,723	2.1%
\$/ADM	8,579	8,844	3.1%	9,018	2.0%
5375 MSD Wayne Township					
Non-Virtual ADM	15,130	14,920	-1.4%	14,745	-1.2%
Virtual ADM	680	649	-4.5%	641	-1.2%
Total ADM	15,810	15,569	-1.5%	15,386	-1.2%
Complexity Index	0.2657	0.2349	-11.6%	0.2349	0.0%
Foundation	104,945,416	107,792,216	2.7%	108,112,499	0.3%
Complexity	16,903,778	14,632,392	-13.4%	14,510,589	-0.8%
Total Basic Tuition Support	121,849,194	122,424,608	0.5%	122,623,088	0.2%
Special Education	13,418,346	13,711,276	2.2%	14,156,186	3.2%
Career & Tech Education	3,140,287	3,566,691	13.6%	4,028,478	12.9%
Honors/ Academic Performance	805,880	809,203	0.4%	896,407	10.8%
Non-English Speaking Program	2,112,144	2,298,432	8.8%	2,496,984	8.6%
Total	141,325,851	142,810,210	1.1%	144,201,143	1.0%
\$/ADM	8,939	9,173	2.6%	9,372	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5380 Beech Grove City Schools					
Non-Virtual ADM	2,756	2,684	-2.6%	2,641	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,756	2,684	-2.6%	2,641	-1.6%
Complexity Index	0.2855	0.2800	-1.9%	0.2800	0.0%
Foundation	18,412,837	18,700,474	1.6%	18,677,021	-0.1%
Complexity	3,166,230	3,007,000	-5.0%	2,969,411	-1.3%
Total Basic Tuition Support	21,579,067	21,707,474	0.6%	21,646,432	-0.3%
Special Education	2,753,379	2,838,013	3.1%	2,964,744	4.5%
Career & Tech Education	895,237	947,128	5.8%	1,007,138	6.3%
Honors/ Academic Performance	70,140	70,916	1.1%	78,093	10.1%
Non-English Speaking Program	70,974	76,117	7.2%	81,901	7.6%
Total	25,368,797	25,639,648	1.1%	25,778,308	0.5%
\$/ADM	9,205	9,552	3.8%	9,760	2.2%
5385 Indianapolis Public Schools					
Non-Virtual ADM	29,449	29,621	0.6%	29,665	0.2%
Virtual ADM	535	473	-11.5%	470	-0.6%
Total ADM	29,984	30,094	0.4%	30,135	0.1%
Complexity Index	0.3642	0.3288	-9.7%	0.3288	0.0%
Foundation	199,784,716	209,167,580	4.7%	212,589,490	1.6%
Complexity	43,942,151	39,589,007	-9.9%	39,782,771	0.5%
Total Basic Tuition Support	243,726,867	248,756,587	2.1%	252,372,261	1.5%
Special Education	25,012,891	25,425,894	1.7%	26,112,226	2.7%
Career & Tech Education	4,230,598	4,810,181	13.7%	5,436,085	13.0%
Honors/ Academic Performance	546,680	552,147	1.0%	642,959	16.4%
Non-English Speaking Program	4,780,840	5,208,826	9.0%	5,681,649	9.1%
Total	278,297,876	284,753,635	2.3%	290,245,180	1.9%
\$/ADM	9,282	9,462	1.9%	9,631	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5400	School Town of Speedway					
	Non-Virtual ADM	1,746	1,720	-1.5%	1,699	-1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,746	1,720	-1.5%	1,699	-1.2%
	Complexity Index	0.1457	0.1320	-9.4%	0.1320	0.0%
	Foundation	11,661,686	11,979,791	2.7%	12,011,367	0.3%
	Complexity	1,023,387	908,122	-11.3%	900,267	-0.9%
	Total Basic Tuition Support	12,685,073	12,887,913	1.6%	12,911,634	0.2%
	Special Education	1,138,099	1,146,625	0.7%	1,165,974	1.7%
	Career & Tech Education	251,483	278,649	10.8%	308,116	10.6%
	Honors/ Academic Performance	100,940	93,103	-7.8%	99,863	7.3%
	Non-English Speaking Program	260,980	283,103	8.5%	306,540	8.3%
	Total	14,436,575	14,689,393	1.8%	14,792,127	0.7%
	\$/ADM	8,271	8,543	3.3%	8,708	1.9%
5455	Culver Community Schools Corp					
	Non-Virtual ADM	714	703	-1.4%	695	-1.1%
	Virtual ADM	7	4	-40.1%	4	0.0%
	Total ADM	720	707	-1.8%	699	-1.1%
	Complexity Index	0.1863	0.1892	1.6%	0.1892	0.0%
	Foundation	4,805,536	4,923,605	2.5%	4,940,888	0.4%
	Complexity	539,972	535,419	-0.8%	531,254	-0.8%
	Total Basic Tuition Support	5,345,508	5,459,024	2.1%	5,472,142	0.2%
	Special Education	695,401	699,530	0.6%	710,266	1.5%
	Career & Tech Education	167,223	163,622	-2.2%	161,774	-1.1%
	Honors/ Academic Performance	21,280	23,245	9.2%	23,178	-0.3%
	Non-English Speaking Program	3,352	3,881	15.8%	4,443	14.5%
	Total	6,232,764	6,349,302	1.9%	6,371,803	0.4%
	\$/ADM	8,653	8,977	3.7%	9,111	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5470 Argos Community Schools					
Non-Virtual ADM	619	623	0.6%	636	2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	619	623	0.6%	636	2.1%
Complexity Index	0.1364	0.1419	4.0%	0.1419	0.0%
Foundation	4,135,672	4,339,327	4.9%	4,495,141	3.6%
Complexity	339,762	353,611	4.1%	362,186	2.4%
Total Basic Tuition Support	4,475,434	4,692,938	4.9%	4,857,327	3.5%
Special Education	672,011	711,491	5.9%	757,056	6.4%
Career & Tech Education	131,219	137,935	5.1%	145,859	5.7%
Honors/ Academic Performance	21,480	22,475	4.6%	23,430	4.2%
Non-English Speaking Program	5,988	5,956	-0.5%	5,975	0.3%
Total	5,306,132	5,570,795	5.0%	5,789,647	3.9%
\$/ADM	8,572	8,944	4.3%	9,107	1.8%
5480 Bremen Public Schools					
Non-Virtual ADM	1,464	1,466	0.1%	1,468	0.1%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,465	1,466	0.0%	1,468	0.1%
Complexity Index	0.0723	0.0817	13.0%	0.0817	0.0%
Foundation	9,789,602	10,210,836	4.3%	10,377,365	1.6%
Complexity	426,355	479,075	12.4%	481,415	0.5%
Total Basic Tuition Support	10,215,957	10,689,911	4.6%	10,858,780	1.6%
Special Education	974,021	1,027,267	5.5%	1,090,146	6.1%
Career & Tech Education	417,891	460,531	10.2%	507,101	10.1%
Honors/ Academic Performance	44,640	45,581	2.1%	41,792	-8.3%
Non-English Speaking Program	100,272	103,508	3.2%	107,600	4.0%
Total	11,752,781	12,326,798	4.9%	12,605,419	2.3%
\$/ADM	8,020	8,411	4.9%	8,589	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5485	Plymouth Community School Corp					
	Non-Virtual ADM	3,036	3,006	-1.0%	2,956	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,036	3,006	-1.0%	2,956	-1.7%
	Complexity Index	0.1210	0.1259	4.0%	0.1259	0.0%
	Foundation	20,280,176	20,944,265	3.3%	20,903,821	-0.2%
	Complexity	1,477,985	1,514,319	2.5%	1,494,367	-1.3%
	Total Basic Tuition Support	21,758,161	22,458,584	3.2%	22,398,188	-0.3%
	Special Education	1,859,367	1,915,646	3.0%	1,986,122	3.7%
	Career & Tech Education	867,312	918,264	5.9%	978,311	6.5%
	Honors/ Academic Performance	135,060	132,077	-2.2%	93,873	-28.9%
	Non-English Speaking Program	177,636	184,889	4.1%	193,729	4.8%
	Total	24,797,536	25,609,460	3.3%	25,650,223	0.2%
	\$/ADM	8,169	8,519	4.3%	8,677	1.9%
5495	Triton School Corporation					
	Non-Virtual ADM	917	916	-0.1%	915	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	917	916	-0.1%	915	-0.1%
	Complexity Index	0.0971	0.0889	-8.4%	0.0889	0.0%
	Foundation	6,126,478	6,383,653	4.2%	6,471,910	1.4%
	Complexity	358,299	325,908	-9.0%	326,689	0.2%
	Total Basic Tuition Support	6,484,777	6,709,561	3.5%	6,798,599	1.3%
	Special Education	488,769	489,963	0.2%	495,802	1.2%
	Career & Tech Education	300,564	344,084	14.5%	390,523	13.5%
	Honors/ Academic Performance	42,720	42,659	-0.1%	29,195	-31.6%
	Non-English Speaking Program	8,894	9,776	9.9%	10,737	9.8%
	Total	7,325,724	7,596,043	3.7%	7,724,856	1.7%
	\$/ADM	7,989	8,290	3.8%	8,440	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5520 Shoals Community School Corp					
Non-Virtual ADM	594	588	-1.0%	584	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	594	588	-1.0%	584	-0.7%
Complexity Index	0.1528	0.1653	8.2%	0.1653	0.0%
Foundation	3,968,514	4,098,652	3.3%	4,131,586	0.8%
Complexity	365,232	389,080	6.5%	387,788	-0.3%
Total Basic Tuition Support	4,333,746	4,487,732	3.6%	4,519,374	0.7%
Special Education	818,228	855,992	4.6%	902,350	5.4%
Career & Tech Education	146,422	156,394	6.8%	167,809	7.3%
Honors/ Academic Performance	27,200	25,103	-7.7%	23,007	-8.3%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	5,325,596	5,525,221	3.7%	5,612,540	1.6%
\$/ADM	8,966	9,392	4.8%	9,606	2.3%
5525 Loogootee Community Sch Corp					
Non-Virtual ADM	721	711	-1.4%	701	-1.4%
Virtual ADM	16	15	-3.4%	15	0.0%
Total ADM	737	726	-1.5%	716	-1.4%
Complexity Index	0.0919	0.0777	-15.5%	0.0777	0.0%
Foundation	4,905,024	5,040,895	2.8%	5,045,539	0.1%
Complexity	272,365	225,632	-17.2%	223,308	-1.0%
Total Basic Tuition Support	5,177,389	5,266,527	1.7%	5,268,847	0.0%
Special Education	713,782	744,016	4.2%	781,798	5.1%
Career & Tech Education	155,853	167,796	7.7%	181,350	8.1%
Honors/ Academic Performance	33,220	35,270	6.2%	38,975	10.5%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	6,081,012	6,214,373	2.2%	6,271,736	0.9%
\$/ADM	8,257	8,562	3.7%	8,762	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5615	Maconaquah School Corp					
	Non-Virtual ADM	1,798	1,743	-3.0%	1,692	-3.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	1,798	1,743	-3.0%	1,692	-3.0%
	Complexity Index	0.2250	0.1903	-15.4%	0.1903	0.0%
	Foundation	12,012,572	12,146,164	1.1%	11,963,461	-1.5%
	Complexity	1,627,996	1,327,396	-18.5%	1,292,700	-2.6%
	Total Basic Tuition Support	13,640,568	13,473,560	-1.2%	13,256,161	-1.6%
	Special Education	1,407,116	1,437,909	2.2%	1,483,372	3.2%
	Career & Tech Education	403,850	420,922	4.2%	442,157	5.0%
	Honors/ Academic Performance	73,980	73,211	-1.0%	68,691	-6.2%
	Non-English Speaking Program	34,236	38,862	13.5%	43,051	10.8%
	Total	15,559,750	15,444,464	-0.7%	15,293,432	-1.0%
	\$/ADM	8,653	8,859	2.4%	9,039	2.0%
5620	North Miami Community Schools					
	Non-Virtual ADM	757	744	-1.7%	730	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	757	744	-1.7%	730	-1.9%
	Complexity Index	0.1425	0.1367	-4.1%	0.1367	0.0%
	Foundation	5,054,177	5,181,567	2.5%	5,159,956	-0.4%
	Complexity	433,792	406,776	-6.2%	400,515	-1.5%
	Total Basic Tuition Support	5,487,969	5,588,343	1.8%	5,560,471	-0.5%
	Special Education	561,552	578,042	2.9%	599,972	3.8%
	Career & Tech Education	202,003	215,429	6.6%	231,090	7.3%
	Honors/ Academic Performance	41,200	39,730	-3.6%	35,831	-9.8%
	Non-English Speaking Program	3,954	3,933	-0.5%	3,945	0.3%
	Total	6,296,678	6,425,477	2.0%	6,431,309	0.1%
	\$/ADM	8,323	8,640	3.8%	8,813	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5625 Oak Hill United School Corp					
Non-Virtual ADM	1,494	1,450	-2.9%	1,414	-2.5%
Virtual ADM	14	12	-14.6%	11	-8.3%
Total ADM	1,508	1,462	-3.1%	1,425	-2.5%
Complexity Index	0.1305	0.1283	-1.7%	0.1283	0.0%
Foundation	10,058,379	10,170,300	1.1%	10,062,501	-1.1%
Complexity	791,697	750,271	-5.2%	733,897	-2.2%
Total Basic Tuition Support	10,850,076	10,920,571	0.6%	10,796,398	-1.1%
Special Education	1,267,283	1,332,361	5.1%	1,406,640	5.6%
Career & Tech Education	376,659	365,635	-2.9%	358,380	-2.0%
Honors/ Academic Performance	59,380	63,616	7.1%	57,938	-8.9%
Non-English Speaking Program	5,656	6,173	9.1%	6,741	9.2%
Total	12,559,054	12,688,356	1.0%	12,626,097	-0.5%
\$/ADM	8,330	8,681	4.2%	8,862	2.1%
5635 Peru Community Schools					
Non-Virtual ADM	1,797	1,787	-0.6%	1,768	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,797	1,787	-0.6%	1,768	-1.1%
Complexity Index	0.2886	0.2668	-7.6%	0.2668	0.0%
Foundation	12,006,158	12,446,790	3.7%	12,499,619	0.4%
Complexity	2,086,980	1,907,073	-8.6%	1,893,593	-0.7%
Total Basic Tuition Support	14,093,138	14,353,863	1.9%	14,393,212	0.3%
Special Education	1,374,655	1,352,023	-1.6%	1,338,984	-1.0%
Career & Tech Education	456,342	451,325	-1.1%	451,420	0.0%
Honors/ Academic Performance	81,200	81,326	0.2%	80,318	-1.2%
Non-English Speaking Program	21,430	24,649	15.0%	27,692	12.3%
Total	16,026,765	16,263,186	1.5%	16,291,626	0.2%
\$/ADM	8,918	9,103	2.1%	9,216	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5705	Richland-Bean Blossom C S C					
	Non-Virtual ADM	2,674	2,664	-0.4%	2,666	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,674	2,664	-0.4%	2,666	0.1%
	Complexity Index	0.0976	0.0966	-1.0%	0.0966	0.0%
	Foundation	17,861,654	18,556,710	3.9%	18,847,857	1.6%
	Complexity	1,049,991	1,029,449	-2.0%	1,033,820	0.4%
	Total Basic Tuition Support	18,911,645	19,586,159	3.6%	19,881,677	1.5%
	Special Education	2,091,584	2,092,577	0.0%	2,117,176	1.2%
	Career & Tech Education	447,758	505,538	12.9%	567,580	12.3%
	Honors/ Academic Performance	108,740	111,133	2.2%	73,938	-33.5%
	Non-English Speaking Program	10,378	11,252	8.4%	12,218	8.6%
	Total	21,570,105	22,306,659	3.4%	22,652,589	1.6%
	\$/ADM	8,068	8,375	3.8%	8,498	1.5%
5740	Monroe County Community Sch Corp					
	Non-Virtual ADM	9,979	9,845	-1.3%	9,692	-1.5%
	Virtual ADM	31	25	-19.6%	24	-4.0%
	Total ADM	10,010	9,870	-1.4%	9,716	-1.6%
	Complexity Index	0.1432	0.1521	6.2%	0.1521	0.0%
	Foundation	66,845,745	68,737,203	2.8%	68,678,904	-0.1%
	Complexity	5,768,162	6,006,297	4.1%	5,933,577	-1.2%
	Total Basic Tuition Support	72,613,907	74,743,500	2.9%	74,612,481	-0.2%
	Special Education	7,999,335	7,953,856	-0.6%	7,995,182	0.5%
	Career & Tech Education	1,521,506	1,579,400	3.8%	1,652,377	4.6%
	Honors/ Academic Performance	641,800	632,154	-1.5%	561,971	-11.1%
	Non-English Speaking Program	300,396	331,210	10.3%	363,710	9.8%
	Total	83,076,944	85,240,120	2.6%	85,185,721	-0.1%
	\$/ADM	8,299	8,636	4.1%	8,767	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5835 North Montgomery Com Sch Corp					
Non-Virtual ADM	1,751	1,748	-0.2%	1,744	-0.2%
Virtual ADM	2	2	32.7%	2	0.0%
Total ADM	1,752	1,750	-0.1%	1,746	-0.2%
Complexity Index	0.1177	0.1251	6.3%	0.1251	0.0%
Foundation	11,705,813	12,190,102	4.1%	12,343,926	1.3%
Complexity	829,938	875,922	5.5%	876,986	0.1%
Total Basic Tuition Support	12,535,751	13,066,024	4.2%	13,220,912	1.2%
Special Education	1,333,131	1,358,755	1.9%	1,393,398	2.5%
Career & Tech Education	510,589	570,731	11.8%	635,821	11.4%
Honors/ Academic Performance	63,600	66,755	5.0%	51,178	-23.3%
Non-English Speaking Program	16,802	17,260	2.7%	17,861	3.5%
Total	14,459,873	15,079,525	4.3%	15,319,170	1.6%
\$/ADM	8,252	8,617	4.4%	8,774	1.8%
5845 South Montgomery Com Sch Corp					
Non-Virtual ADM	1,592	1,586	-0.3%	1,577	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,592	1,586	-0.3%	1,577	-0.6%
Complexity Index	0.1099	0.1099	0.0%	0.1099	0.0%
Foundation	10,632,812	11,051,578	3.9%	11,152,947	0.9%
Complexity	703,825	697,501	-0.9%	695,975	-0.2%
Total Basic Tuition Support	11,336,637	11,749,079	3.6%	11,848,922	0.8%
Special Education	1,320,132	1,379,493	4.5%	1,450,154	5.1%
Career & Tech Education	424,153	474,860	12.0%	530,303	11.7%
Honors/ Academic Performance	81,580	83,444	2.3%	67,326	-19.3%
Non-English Speaking Program	2,584	2,570	-0.5%	2,579	0.4%
Total	13,165,086	13,689,446	4.0%	13,899,284	1.5%
\$/ADM	8,272	8,630	4.3%	8,812	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5855 Crawfordsville Community Schools					
Non-Virtual ADM	2,313	2,352	1.7%	2,347	-0.2%
Virtual ADM	238	280	17.9%	362	29.2%
Total ADM	2,550	2,632	3.2%	2,709	2.9%
Complexity Index	0.2129	0.2015	-5.4%	0.2015	0.0%
Foundation	16,798,540	18,047,081	7.4%	18,773,039	4.0%
Complexity	2,184,611	2,122,228	-2.9%	2,191,829	3.3%
Total Basic Tuition Support	18,983,151	20,169,309	6.2%	20,964,868	3.9%
Special Education	2,504,525	2,623,254	4.7%	2,766,586	5.5%
Career & Tech Education	426,097	435,951	2.3%	449,757	3.2%
Honors/ Academic Performance	86,140	90,746	5.3%	115,967	27.8%
Non-English Speaking Program	184,486	205,309	11.3%	227,855	11.0%
Total	22,184,399	23,524,569	6.0%	24,525,033	4.3%
\$/ADM	8,700	8,937	2.7%	9,052	1.3%
5900 Monroe-Gregg School District					
Non-Virtual ADM	1,542	1,555	0.8%	1,568	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,542	1,555	0.8%	1,568	0.8%
Complexity Index	0.1033	0.1034	0.1%	0.1034	0.0%
Foundation	10,304,975	10,835,636	5.1%	11,089,273	2.3%
Complexity	641,157	643,420	0.4%	651,069	1.2%
Total Basic Tuition Support	10,946,132	11,479,056	4.9%	11,740,342	2.3%
Special Education	1,198,917	1,246,248	3.9%	1,301,470	4.4%
Career & Tech Education	237,188	255,460	7.7%	275,948	8.0%
Honors/ Academic Performance	53,240	56,173	5.5%	56,695	0.9%
Non-English Speaking Program	45,050	50,218	11.5%	54,656	8.8%
Total	12,480,527	13,087,155	4.9%	13,429,111	2.6%
\$/ADM	8,091	8,415	4.0%	8,563	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5910 Eminence Community School Corp					
Non-Virtual ADM	249	236	-5.3%	222	-6.0%
Virtual ADM	1	1	101.0%	1	0.0%
Total ADM	250	237	-5.1%	223	-5.9%
Complexity Index	0.1126	0.1423	26.4%	0.1423	0.0%
Foundation	1,666,408	1,648,910	-1.1%	1,574,176	-4.5%
Complexity	113,048	134,834	19.3%	127,278	-5.6%
Total Basic Tuition Support	1,779,456	1,783,744	0.2%	1,701,454	-4.6%
Special Education	252,463	250,461	-0.8%	251,388	0.4%
Career & Tech Education	103,729	115,630	11.5%	129,087	11.6%
Honors/ Academic Performance	12,440	12,392	-0.4%	7,686	-38.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	2,148,088	2,162,227	0.7%	2,089,615	-3.4%
\$/ADM	8,610	9,130	6.0%	9,380	2.7%
5925 MSD Martinsville Schools					
Non-Virtual ADM	3,750	3,660	-2.4%	3,590	-1.9%
Virtual ADM	72	69	-4.6%	68	-1.4%
Total ADM	3,822	3,728	-2.4%	3,658	-1.9%
Complexity Index	0.1677	0.1648	-1.7%	0.1648	0.0%
Foundation	25,459,287	25,902,586	1.7%	25,790,808	-0.4%
Complexity	2,578,825	2,458,223	-4.7%	2,420,094	-1.6%
Total Basic Tuition Support	28,038,112	28,360,809	1.2%	28,210,902	-0.5%
Special Education	4,456,080	4,652,633	4.4%	4,908,214	5.5%
Career & Tech Education	932,319	1,030,605	10.5%	1,138,843	10.5%
Honors/ Academic Performance	163,740	163,399	-0.2%	155,478	-4.8%
Non-English Speaking Program	16,926	18,476	9.2%	20,185	9.2%
Total	33,607,177	34,225,922	1.8%	34,433,622	0.6%
\$/ADM	8,794	9,180	4.4%	9,414	2.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5930 Mooresville Con School Corp					
Non-Virtual ADM	4,188	4,168	-0.5%	4,140	-0.7%
Virtual ADM	6	2	-66.9%	2	0.0%
Total ADM	4,194	4,170	-0.6%	4,142	-0.7%
Complexity Index	0.1202	0.1241	3.2%	0.1241	0.0%
Foundation	28,014,102	29,049,131	3.7%	29,286,117	0.8%
Complexity	2,028,554	2,070,404	2.1%	2,063,803	-0.3%
Total Basic Tuition Support	30,042,656	31,119,535	3.6%	31,349,920	0.7%
Special Education	3,446,387	3,516,079	2.0%	3,621,668	3.0%
Career & Tech Education	819,498	817,166	-0.3%	822,696	0.7%
Honors/ Academic Performance	157,640	161,605	2.5%	157,104	-2.8%
Non-English Speaking Program	47,012	53,864	14.6%	59,622	10.7%
Total	34,513,193	35,668,249	3.3%	36,011,010	1.0%
\$/ADM	8,229	8,554	3.9%	8,694	1.6%
5945 North Newton School Corp					
Non-Virtual ADM	1,020	999	-2.1%	973	-2.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,021	999	-2.2%	973	-2.6%
Complexity Index	0.1457	0.1497	2.7%	0.1497	0.0%
Foundation	6,818,328	6,957,351	2.0%	6,878,174	-1.1%
Complexity	598,395	598,120	0.0%	584,659	-2.3%
Total Basic Tuition Support	7,416,723	7,555,471	1.9%	7,462,833	-1.2%
Special Education	1,055,206	1,105,296	4.7%	1,165,744	5.5%
Career & Tech Education	253,622	270,816	6.8%	290,416	7.2%
Honors/ Academic Performance	30,720	32,082	4.4%	48,504	51.2%
Non-English Speaking Program	12,298	12,233	-0.5%	12,269	0.3%
Total	8,768,569	8,975,898	2.4%	8,979,766	0.0%
\$/ADM	8,591	8,988	4.6%	9,232	2.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
5995	South Newton School Corp					
	Non-Virtual ADM	799	791	-1.0%	786	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	799	791	-1.0%	786	-0.6%
	Complexity Index	0.2359	0.2206	-6.5%	0.2206	0.0%
	Foundation	5,338,119	5,509,191	3.2%	5,556,427	0.9%
	Complexity	758,459	697,936	-8.0%	695,995	-0.3%
	Total Basic Tuition Support	6,096,578	6,207,127	1.8%	6,252,422	0.7%
	Special Education	678,591	702,219	3.5%	732,442	4.3%
	Career & Tech Education	179,578	178,137	-0.8%	178,984	0.5%
	Honors/ Academic Performance	23,240	24,270	4.4%	19,313	-20.4%
	Non-English Speaking Program	23,506	25,291	7.6%	26,517	4.8%
	Total	7,001,493	7,137,044	1.9%	7,209,678	1.0%
	\$/ADM	8,763	9,026	3.0%	9,175	1.7%
6055	Central Noble Com School Corp					
	Non-Virtual ADM	1,083	1,049	-3.1%	1,020	-2.8%
	Virtual ADM	15	11	-24.2%	10	-9.1%
	Total ADM	1,097	1,060	-3.4%	1,030	-2.8%
	Complexity Index	0.0770	0.0774	0.5%	0.0774	0.0%
	Foundation	7,315,462	7,370,500	0.8%	7,269,560	-1.4%
	Complexity	339,949	328,126	-3.5%	319,952	-2.5%
	Total Basic Tuition Support	7,655,411	7,698,626	0.6%	7,589,512	-1.4%
	Special Education	1,083,774	1,088,428	0.4%	1,104,488	1.5%
	Career & Tech Education	207,103	212,699	2.7%	220,867	3.8%
	Honors/ Academic Performance	68,680	70,458	2.6%	77,903	10.6%
	Non-English Speaking Program	3,570	3,551	-0.5%	3,562	0.3%
	Total	9,018,538	9,073,762	0.6%	8,996,332	-0.9%
	\$/ADM	8,220	8,564	4.2%	8,738	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6060 East Noble School Corporation					
Non-Virtual ADM	3,206	3,147	-1.8%	3,101	-1.5%
Virtual ADM	18	19	3.5%	18	-5.2%
Total ADM	3,224	3,166	-1.8%	3,119	-1.5%
Complexity Index	0.1134	0.1291	13.8%	0.1291	0.0%
Foundation	21,522,840	22,039,256	2.4%	22,032,009	0.0%
Complexity	1,471,283	1,635,442	11.2%	1,616,448	-1.2%
Total Basic Tuition Support	22,994,123	23,674,698	3.0%	23,648,457	-0.1%
Special Education	3,233,230	3,260,268	0.8%	3,323,574	1.9%
Career & Tech Education	689,233	757,524	9.9%	834,527	10.2%
Honors/ Academic Performance	118,720	121,578	2.4%	101,383	-16.6%
Non-English Speaking Program	69,822	69,449	-0.5%	69,670	0.3%
Total	27,105,128	27,883,517	2.9%	27,977,611	0.3%
\$/ADM	8,407	8,807	4.8%	8,971	1.9%
6065 West Noble School Corporation					
Non-Virtual ADM	2,155	2,144	-0.5%	2,122	-1.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	2,155	2,144	-0.6%	2,122	-1.0%
Complexity Index	0.0705	0.0935	32.6%	0.0935	0.0%
Foundation	14,399,960	14,933,799	3.7%	15,008,127	0.5%
Complexity	611,476	801,863	31.1%	796,783	-0.6%
Total Basic Tuition Support	15,011,436	15,735,662	4.8%	15,804,910	0.4%
Special Education	1,519,515	1,546,226	1.8%	1,583,698	2.4%
Career & Tech Education	478,659	480,929	0.5%	488,128	1.5%
Honors/ Academic Performance	54,940	56,879	3.5%	98,653	73.4%
Non-English Speaking Program	309,750	325,546	5.1%	344,059	5.7%
Total	17,374,300	18,145,242	4.4%	18,319,448	1.0%
\$/ADM	8,061	8,465	5.0%	8,631	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6080	Rising Sun-Ohio Co Com					
	Non-Virtual ADM	767	743	-3.1%	733	-1.3%
	Virtual ADM	3	3	19.4%	3	0.0%
	Total ADM	769	746	-3.0%	736	-1.3%
	Complexity Index	0.1455	0.1323	-9.1%	0.1323	0.0%
	Foundation	5,135,184	5,191,859	1.1%	5,198,969	0.1%
	Complexity	450,242	394,697	-12.3%	390,789	-1.0%
	Total Basic Tuition Support	5,585,426	5,586,556	0.0%	5,589,758	0.1%
	Special Education	793,043	834,753	5.3%	884,844	6.0%
	Career & Tech Education	221,204	222,229	0.5%	225,239	1.4%
	Honors/ Academic Performance	51,820	59,772	15.3%	48,503	-18.9%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	6,651,493	6,703,310	0.8%	6,748,344	0.7%
	\$/ADM	8,650	8,990	3.9%	9,173	2.0%
6145	Orleans Community Schools					
	Non-Virtual ADM	854	855	0.1%	855	0.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	855	855	0.0%	855	0.0%
	Complexity Index	0.1437	0.1397	-2.8%	0.1397	0.0%
	Foundation	5,708,413	5,955,113	4.3%	6,044,008	1.5%
	Complexity	494,114	477,760	-3.3%	479,435	0.4%
	Total Basic Tuition Support	6,202,527	6,432,873	3.7%	6,523,443	1.4%
	Special Education	879,431	892,180	1.4%	909,554	1.9%
	Career & Tech Education	198,426	193,733	-2.4%	190,795	-1.5%
	Honors/ Academic Performance	35,140	36,166	2.9%	39,501	9.2%
	Non-English Speaking Program	1,868	1,858	-0.5%	1,864	0.3%
	Total	7,317,392	7,556,810	3.3%	7,665,157	1.4%
	\$/ADM	8,563	8,841	3.2%	8,968	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6155 Paoli Community School Corp					
Non-Virtual ADM	1,149	1,129	-1.7%	1,102	-2.4%
Virtual ADM	22	19	-14.2%	18	-5.3%
Total ADM	1,171	1,148	-1.9%	1,120	-2.4%
Complexity Index	0.1522	0.1764	15.9%	0.1764	0.0%
Foundation	7,798,131	7,977,894	2.3%	7,901,252	-1.0%
Complexity	716,879	810,186	13.0%	793,311	-2.1%
Total Basic Tuition Support	8,515,010	8,788,080	3.2%	8,694,563	-1.1%
Special Education	1,121,202	1,178,468	5.1%	1,248,922	6.0%
Career & Tech Education	275,048	273,144	-0.7%	273,635	0.2%
Honors/ Academic Performance	66,560	71,436	7.3%	70,313	-1.6%
Non-English Speaking Program	3,404	3,768	10.7%	4,162	10.5%
Total	9,981,224	10,314,896	3.3%	10,291,595	-0.2%
\$/ADM	8,527	8,986	5.4%	9,188	2.3%
6160 Springs Valley Com School Corp					
Non-Virtual ADM	798	779	-2.3%	765	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	798	779	-2.3%	765	-1.8%
Complexity Index	0.1273	0.1347	5.8%	0.1347	0.0%
Foundation	5,331,438	5,430,080	1.9%	5,412,604	-0.3%
Complexity	408,783	420,042	2.8%	413,978	-1.4%
Total Basic Tuition Support	5,740,221	5,850,122	1.9%	5,826,582	-0.4%
Special Education	714,188	766,564	7.3%	825,550	7.7%
Career & Tech Education	206,362	207,102	0.4%	209,774	1.3%
Honors/ Academic Performance	35,960	37,691	4.8%	24,555	-34.9%
Non-English Speaking Program	550	547	-0.5%	549	0.4%
Total	6,697,281	6,862,026	2.5%	6,887,010	0.4%
\$/ADM	8,393	8,804	4.9%	8,997	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6195	Spencer-Owen Community Schools					
	Non-Virtual ADM	2,062	2,020	-2.0%	1,985	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,062	2,020	-2.0%	1,985	-1.8%
	Complexity Index	0.1923	0.1770	-8.0%	0.1770	0.0%
	Foundation	13,778,059	14,075,639	2.2%	14,033,425	-0.3%
	Complexity	1,595,829	1,430,757	-10.3%	1,410,408	-1.4%
	Total Basic Tuition Support	15,373,888	15,506,396	0.9%	15,443,833	-0.4%
	Special Education	1,621,421	1,588,144	-2.1%	1,575,420	-0.8%
	Career & Tech Education	468,769	480,026	2.4%	496,397	3.4%
	Honors/ Academic Performance	88,960	93,778	5.4%	92,893	-0.9%
	Non-English Speaking Program	9,620	10,662	10.8%	11,797	10.6%
	Total	17,562,658	17,679,006	0.7%	17,620,340	-0.3%
	\$/ADM	8,516	8,751	2.8%	8,878	1.5%
6260	Southwest Parke Com Sch Corp					
	Non-Virtual ADM	951	942	-0.9%	937	-0.5%
	Virtual ADM	4	4	-0.5%	4	0.0%
	Total ADM	955	946	-0.9%	941	-0.5%
	Complexity Index	0.1885	0.1738	-7.8%	0.1738	0.0%
	Foundation	6,373,007	6,589,026	3.4%	6,652,206	1.0%
	Complexity	724,008	658,059	-9.1%	656,897	-0.2%
	Total Basic Tuition Support	7,097,015	7,247,085	2.1%	7,309,103	0.9%
	Special Education	840,149	853,888	1.6%	875,702	2.6%
	Career & Tech Education	338,666	376,525	11.2%	417,571	10.9%
	Honors/ Academic Performance	50,320	51,200	1.7%	51,852	1.3%
	Non-English Speaking Program	2,802	2,787	-0.5%	2,796	0.3%
	Total	8,328,952	8,531,485	2.4%	8,657,024	1.5%
	\$/ADM	8,726	9,015	3.3%	9,196	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6325 Perry Central Com Schools Corp					
Non-Virtual ADM	1,183	1,174	-0.7%	1,174	0.0%
Virtual ADM	8	9	12.6%	9	0.0%
Total ADM	1,191	1,183	-0.6%	1,183	0.0%
Complexity Index	0.1202	0.1067	-11.2%	0.1067	0.0%
Foundation	7,945,714	8,234,044	3.6%	8,356,958	1.5%
Complexity	575,821	505,127	-12.3%	506,889	-0.3%
Total Basic Tuition Support	8,521,535	8,739,171	2.6%	8,863,847	1.4%
Special Education	1,188,465	1,212,899	2.1%	1,248,782	3.0%
Career & Tech Education	315,278	313,742	-0.5%	315,010	0.4%
Honors/ Academic Performance	90,420	97,893	8.3%	127,726	30.5%
Non-English Speaking Program	1,152	1,146	-0.5%	1,149	0.3%
Total	10,116,850	10,364,851	2.5%	10,556,514	1.8%
\$/ADM	8,498	8,760	3.1%	8,922	1.8%
6340 Cannelton City Schools					
Non-Virtual ADM	162	151	-6.6%	141	-6.7%
Virtual ADM	42	35	-14.9%	35	0.0%
Total ADM	204	187	-8.3%	177	-5.4%
Complexity Index	0.3636	0.3282	-9.7%	0.3282	0.0%
Foundation	1,317,995	1,263,892	-4.1%	1,211,412	-4.2%
Complexity	297,747	245,175	-17.7%	232,736	-5.1%
Total Basic Tuition Support	1,615,742	1,509,067	-6.6%	1,444,148	-4.3%
Special Education	218,190	218,580	0.2%	220,490	0.9%
Career & Tech Education	80,938	93,958	16.1%	107,763	14.7%
Honors/ Academic Performance	11,140	11,112	-0.3%	12,776	15.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,926,010	1,832,717	-4.8%	1,785,177	-2.6%
\$/ADM	9,464	9,816	3.7%	10,107	3.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6350	Tell City-Troy Twp School Corp					
	Non-Virtual ADM	1,328	1,318	-0.7%	1,310	-0.6%
	Virtual ADM	1	1	99.0%	1	0.0%
	Total ADM	1,328	1,319	-0.7%	1,311	-0.6%
	Complexity Index	0.1664	0.1540	-7.5%	0.1540	0.0%
	Foundation	8,874,873	9,189,513	3.5%	9,270,369	0.9%
	Complexity	889,517	812,797	-8.6%	810,722	-0.3%
	Total Basic Tuition Support	9,764,390	10,002,310	2.4%	10,081,091	0.8%
	Special Education	1,527,144	1,612,973	5.6%	1,713,916	6.3%
	Career & Tech Education	348,184	357,650	2.7%	370,543	3.6%
	Honors/ Academic Performance	86,540	85,751	-0.9%	87,131	1.6%
	Non-English Speaking Program	11,270	12,850	14.0%	14,542	13.2%
	Total	11,737,528	12,071,534	2.8%	12,267,223	1.6%
	\$/ADM	8,836	9,151	3.6%	9,356	2.2%
6375	North Central Parke Comm Schl Corp					
	Non-Virtual ADM	1,118	1,125	0.7%	1,130	0.4%
	Virtual ADM	5	3	-40.5%	3	0.0%
	Total ADM	1,123	1,128	0.5%	1,133	0.4%
	Complexity Index	0.2110	0.1849	-12.4%	0.1849	0.0%
	Foundation	7,494,412	7,857,792	4.8%	8,010,162	1.9%
	Complexity	953,070	834,698	-12.4%	841,302	0.8%
	Total Basic Tuition Support	8,447,482	8,692,490	2.9%	8,851,464	1.8%
	Special Education	1,074,354	1,127,795	5.0%	1,191,844	5.7%
	Career & Tech Education	389,710	409,788	5.2%	433,382	5.8%
	Honors/ Academic Performance	74,640	79,408	6.4%	103,146	29.9%
	Non-English Speaking Program	934	929	-0.5%	932	0.3%
	Total	9,987,120	10,310,410	3.2%	10,580,768	2.6%
	\$/ADM	8,897	9,138	2.7%	9,337	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6445 Pike County School Corp					
Non-Virtual ADM	1,476	1,446	-2.0%	1,412	-2.3%
Virtual ADM	7	6	-8.8%	6	0.0%
Total ADM	1,482	1,451	-2.1%	1,418	-2.3%
Complexity Index	0.1570	0.1509	-3.9%	0.1509	0.0%
Foundation	9,894,729	10,106,264	2.1%	10,019,433	-0.9%
Complexity	936,283	876,332	-6.4%	859,028	-2.0%
Total Basic Tuition Support	10,831,012	10,982,596	1.4%	10,878,461	-0.9%
Special Education	1,367,409	1,383,712	1.2%	1,416,894	2.4%
Career & Tech Education	492,695	499,904	1.5%	511,415	2.3%
Honors/ Academic Performance	58,820	59,647	1.4%	56,493	-5.3%
Non-English Speaking Program	5,438	5,956	9.5%	6,524	9.5%
Total	12,755,374	12,931,815	1.4%	12,869,787	-0.5%
\$/ADM	8,607	8,909	3.5%	9,077	1.9%
6460 MSD Boone Township					
Non-Virtual ADM	946	919	-2.8%	888	-3.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	946	919	-2.8%	888	-3.4%
Complexity Index	0.1316	0.1034	-21.4%	0.1034	0.0%
Foundation	6,320,226	6,403,997	1.3%	6,280,321	-1.9%
Complexity	500,964	380,269	-24.1%	368,728	-3.0%
Total Basic Tuition Support	6,821,190	6,784,266	-0.5%	6,649,049	-2.0%
Special Education	796,151	794,820	-0.2%	797,206	0.3%
Career & Tech Education	320,113	323,913	1.2%	330,905	2.2%
Honors/ Academic Performance	44,240	41,869	-5.4%	43,866	4.8%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	7,982,462	7,945,632	-0.5%	7,821,792	-1.6%
\$/ADM	8,438	8,644	2.4%	8,807	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6470 Duneland School Corporation					
Non-Virtual ADM	5,529	5,507	-0.4%	5,465	-0.8%
Virtual ADM	154	135	-12.6%	134	-0.7%
Total ADM	5,683	5,641	-0.7%	5,598	-0.8%
Complexity Index	0.0785	0.0713	-9.2%	0.0713	0.0%
Foundation	37,813,792	39,161,286	3.6%	39,443,682	0.7%
Complexity	1,795,146	1,609,256	-10.4%	1,602,620	-0.4%
Total Basic Tuition Support	39,608,938	40,770,542	2.9%	41,046,302	0.7%
Special Education	4,556,368	4,693,351	3.0%	4,870,692	3.8%
Career & Tech Education	1,280,562	1,434,913	12.1%	1,602,664	11.7%
Honors/ Academic Performance	327,120	344,733	5.4%	262,802	-23.8%
Non-English Speaking Program	25,426	25,838	1.6%	26,466	2.4%
Total	45,798,414	47,269,377	3.2%	47,808,926	1.1%
\$/ADM	8,059	8,379	4.0%	8,540	1.9%
6510 East Porter County School Corp					
Non-Virtual ADM	2,310	2,275	-1.5%	2,243	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,310	2,275	-1.5%	2,243	-1.4%
Complexity Index	0.0495	0.0453	-8.5%	0.0453	0.0%
Foundation	15,429,770	15,846,756	2.7%	15,857,072	0.1%
Complexity	460,030	412,261	-10.4%	407,875	-1.1%
Total Basic Tuition Support	15,889,800	16,259,017	2.3%	16,264,947	0.0%
Special Education	1,906,396	1,902,027	-0.2%	1,917,330	0.8%
Career & Tech Education	655,183	736,068	12.3%	824,037	12.0%
Honors/ Academic Performance	126,040	132,903	5.4%	156,275	17.6%
Non-English Speaking Program	11,976	13,006	8.6%	14,146	8.8%
Total	18,589,395	19,043,021	2.4%	19,176,735	0.7%
\$/ADM	8,049	8,372	4.0%	8,551	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6520 Porter Township School Corp					
Non-Virtual ADM	1,336	1,313	-1.7%	1,292	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,336	1,313	-1.7%	1,292	-1.6%
Complexity Index	0.0552	0.0455	-17.6%	0.0455	0.0%
Foundation	8,925,816	9,145,477	2.5%	9,134,459	-0.1%
Complexity	296,752	238,974	-19.5%	235,990	-1.2%
Total Basic Tuition Support	9,222,568	9,384,451	1.8%	9,370,449	-0.1%
Special Education	1,140,762	1,170,583	2.6%	1,211,448	3.5%
Career & Tech Education	360,685	382,545	6.1%	408,119	6.7%
Honors/ Academic Performance	78,480	81,767	4.2%	90,278	10.4%
Non-English Speaking Program	7,752	8,804	13.6%	9,933	12.8%
Total	10,810,247	11,028,150	2.0%	11,090,227	0.6%
\$/ADM	8,092	8,401	3.8%	8,585	2.2%
6530 Union Township School Corp					
Non-Virtual ADM	1,380	1,365	-1.1%	1,348	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,380	1,365	-1.1%	1,348	-1.2%
Complexity Index	0.0610	0.0567	-7.0%	0.0567	0.0%
Foundation	9,219,781	9,506,507	3.1%	9,528,243	0.2%
Complexity	338,735	309,552	-8.6%	306,761	-0.9%
Total Basic Tuition Support	9,558,516	9,816,059	2.7%	9,835,004	0.2%
Special Education	965,378	967,459	0.2%	979,270	1.2%
Career & Tech Education	224,969	252,492	12.2%	282,468	11.9%
Honors/ Academic Performance	69,680	69,842	0.2%	53,799	-23.0%
Non-English Speaking Program	6,642	7,371	11.0%	7,775	5.5%
Total	10,825,185	11,113,223	2.7%	11,158,316	0.4%
\$/ADM	7,844	8,145	3.8%	8,281	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6550	Portage Township Schools					
	Non-Virtual ADM	6,463	6,275	-2.9%	6,112	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	6,463	6,275	-2.9%	6,112	-2.6%
	Complexity Index	0.1901	0.1816	-4.5%	0.1816	0.0%
	Foundation	43,179,304	43,715,731	1.2%	43,220,533	-1.1%
	Complexity	4,943,936	4,559,060	-7.8%	4,456,647	-2.2%
	Total Basic Tuition Support	48,123,240	48,274,791	0.3%	47,677,180	-1.2%
	Special Education	6,753,669	6,923,774	2.5%	7,170,664	3.6%
	Career & Tech Education	1,630,686	1,626,872	-0.2%	1,638,509	0.7%
	Honors/ Academic Performance	264,920	278,638	5.2%	255,881	-8.2%
	Non-English Speaking Program	106,436	109,369	2.8%	113,218	3.5%
	Total	56,878,951	57,213,444	0.6%	56,855,452	-0.6%
	\$/ADM	8,801	9,118	3.6%	9,302	2.0%
6560	Valparaiso Community Schools					
	Non-Virtual ADM	6,353	6,363	0.2%	6,376	0.2%
	Virtual ADM	4	2	-50.0%	2	0.0%
	Total ADM	6,357	6,365	0.1%	6,378	0.2%
	Complexity Index	0.0920	0.0901	-2.1%	0.0901	0.0%
	Foundation	42,470,182	44,343,562	4.4%	45,097,318	1.7%
	Complexity	2,353,595	2,294,555	-2.5%	2,307,272	0.6%
	Total Basic Tuition Support	44,823,777	46,638,117	4.0%	47,404,590	1.6%
	Special Education	5,677,111	5,725,813	0.9%	5,840,074	2.0%
	Career & Tech Education	1,303,730	1,457,580	11.8%	1,626,028	11.6%
	Honors/ Academic Performance	356,920	374,290	4.9%	404,642	8.1%
	Non-English Speaking Program	72,116	76,655	6.3%	81,837	6.8%
	Total	52,233,654	54,272,455	3.9%	55,357,171	2.0%
	\$/ADM	8,216	8,527	3.8%	8,679	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
6590 MSD Mount Vernon					
Non-Virtual ADM	1,930	1,924	-0.3%	1,917	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,930</u>	<u>1,924</u>	<u>-0.3%</u>	<u>1,917</u>	<u>-0.4%</u>
Complexity Index	0.1941	0.1621	-16.5%	0.1621	0.0%
Foundation	12,894,431	13,405,658	4.0%	13,556,804	1.1%
Complexity	<u>1,507,458</u>	<u>1,247,937</u>	<u>-17.2%</u>	<u>1,247,797</u>	<u>0.0%</u>
Total Basic Tuition Support	14,401,889	14,653,595	1.7%	14,804,601	1.0%
Special Education	2,310,850	2,365,802	2.4%	2,446,880	3.4%
Career & Tech Education	325,488	366,142	12.5%	409,768	11.9%
Honors/ Academic Performance	44,220	45,116	2.0%	40,226	-10.8%
Non-English Speaking Program	<u>8,022</u>	<u>8,526</u>	<u>6.3%</u>	<u>9,103</u>	<u>6.8%</u>
Total	17,090,469	17,439,181	2.0%	17,710,578	1.6%
\$/ADM	8,855	9,063	2.4%	9,238	1.9%
6600 MSD North Posey Co Schools					
Non-Virtual ADM	1,389	1,396	0.5%	1,398	0.1%
Virtual ADM	<u>1</u>	<u>1</u>	<u>-0.5%</u>	<u>1</u>	<u>0.0%</u>
Total ADM	1,390	1,397	0.5%	1,399	0.1%
Complexity Index	0.0827	0.0801	-3.1%	0.0801	0.0%
Foundation	9,286,255	9,729,804	4.8%	9,889,117	1.6%
Complexity	<u>462,597</u>	<u>447,616</u>	<u>-3.2%</u>	<u>449,820</u>	<u>0.5%</u>
Total Basic Tuition Support	9,748,852	10,177,420	4.4%	10,338,937	1.6%
Special Education	980,583	1,002,246	2.2%	1,034,462	3.2%
Career & Tech Education	454,718	518,961	14.1%	587,455	13.2%
Honors/ Academic Performance	87,080	88,913	2.1%	82,022	-7.8%
Non-English Speaking Program	<u>1,868</u>	<u>1,858</u>	<u>-0.5%</u>	<u>1,864</u>	<u>0.3%</u>
Total	11,273,101	11,789,398	4.6%	12,044,740	2.2%
\$/ADM	8,110	8,441	4.1%	8,611	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6620	Eastern Pulaski Community Sch Corp					
	Non-Virtual ADM	1,035	998	-3.5%	970	-2.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	1,035	998	-3.6%	970	-2.8%
	Complexity Index	0.1340	0.1171	-12.6%	0.1171	0.0%
	Foundation	6,914,334	6,953,798	0.6%	6,861,946	-1.3%
	Complexity	558,093	467,633	-16.2%	456,260	-2.4%
	Total Basic Tuition Support	7,472,427	7,421,431	-0.7%	7,318,206	-1.4%
	Special Education	667,717	675,255	1.1%	689,724	2.1%
	Career & Tech Education	347,962	391,620	12.5%	438,589	12.0%
	Honors/ Academic Performance	54,800	59,006	7.7%	57,462	-2.6%
	Non-English Speaking Program	7,088	7,979	12.6%	8,937	12.0%
	Total	8,549,994	8,555,291	0.1%	8,512,918	-0.5%
	\$/ADM	8,261	8,572	3.8%	8,772	2.3%
6630	West Central School Corp					
	Non-Virtual ADM	616	601	-2.5%	581	-3.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	616	601	-2.5%	581	-3.3%
	Complexity Index	0.1714	0.1396	-18.6%	0.1396	0.0%
	Foundation	4,117,200	4,185,530	1.7%	4,106,872	-1.9%
	Complexity	425,037	335,552	-21.1%	325,536	-3.0%
	Total Basic Tuition Support	4,542,237	4,521,082	-0.5%	4,432,408	-2.0%
	Special Education	454,583	463,074	1.9%	475,938	2.8%
	Career & Tech Education	237,028	250,832	5.8%	266,806	6.4%
	Honors/ Academic Performance	45,260	43,531	-3.8%	42,917	-1.4%
	Non-English Speaking Program	8,458	9,177	8.5%	9,588	4.5%
	Total	5,287,566	5,287,696	0.0%	5,227,657	-1.1%
	\$/ADM	8,580	8,802	2.6%	9,001	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6705 South Putnam Community Schools					
Non-Virtual ADM	1,062	1,055	-0.7%	1,052	-0.3%
Virtual ADM	3	3	19.8%	3	0.0%
Total ADM	1,064	1,058	-0.6%	1,055	-0.3%
Complexity Index	0.1034	0.1135	9.8%	0.1135	0.0%
Foundation	7,108,116	7,365,448	3.6%	7,454,183	1.2%
Complexity	442,836	480,285	8.5%	480,600	0.1%
Total Basic Tuition Support	7,550,952	7,845,733	3.9%	7,934,783	1.1%
Special Education	975,107	1,022,012	4.8%	1,076,864	5.4%
Career & Tech Education	291,421	287,368	-1.4%	286,165	-0.4%
Honors/ Academic Performance	50,280	54,589	8.6%	46,358	-15.1%
Non-English Speaking Program	2,304	2,674	16.1%	3,064	14.6%
Total	8,870,064	9,212,376	3.9%	9,347,234	1.5%
\$/ADM	8,334	8,710	4.5%	8,863	1.8%
6715 North Putnam Community Schools					
Non-Virtual ADM	1,300	1,295	-0.4%	1,293	-0.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,300	1,295	-0.4%	1,293	-0.2%
Complexity Index	0.1219	0.1353	11.0%	0.1353	0.0%
Foundation	8,684,799	9,021,499	3.9%	9,142,167	1.3%
Complexity	637,689	700,976	9.9%	702,348	0.2%
Total Basic Tuition Support	9,322,488	9,722,475	4.3%	9,844,515	1.3%
Special Education	1,470,689	1,570,864	6.8%	1,684,080	7.2%
Career & Tech Education	314,078	322,793	2.8%	334,336	3.6%
Honors/ Academic Performance	72,780	74,248	2.0%	78,722	6.0%
Non-English Speaking Program	2,086	2,457	17.8%	2,464	0.3%
Total	11,182,121	11,692,837	4.6%	11,944,117	2.1%
\$/ADM	8,602	9,030	5.0%	9,238	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6750 Cloverdale Community Schools					
Non-Virtual ADM	948	970	2.3%	971	0.1%
Virtual ADM	2,077	2,379	14.5%	2,782	16.9%
Total ADM	3,025	3,349	10.7%	3,753	12.1%
Complexity Index	0.1576	0.1095	-30.5%	0.1095	0.0%
Foundation	18,128,559	20,846,112	15.0%	23,584,297	13.1%
Complexity	1,918,394	1,467,221	-23.5%	1,649,796	12.4%
Total Basic Tuition Support	20,046,953	22,313,333	11.3%	25,234,093	13.1%
Special Education	1,577,924	1,706,159	8.1%	1,842,794	8.0%
Career & Tech Education	243,811	256,903	5.4%	272,288	6.0%
Honors/ Academic Performance	30,860	31,875	3.3%	23,903	-25.0%
Non-English Speaking Program	6,590	7,484	13.6%	8,439	12.8%
Total	21,906,138	24,315,754	11.0%	27,381,517	12.6%
\$/ADM	7,242	7,261	0.3%	7,297	0.5%
6755 Greencastle Community School Corp					
Non-Virtual ADM	1,687	1,673	-0.8%	1,656	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,687	1,673	-0.8%	1,656	-1.0%
Complexity Index	0.1803	0.1789	-0.8%	0.1789	0.0%
Foundation	11,268,643	11,653,562	3.4%	11,708,480	0.5%
Complexity	1,223,729	1,197,271	-2.2%	1,189,360	-0.7%
Total Basic Tuition Support	12,492,372	12,850,833	2.9%	12,897,840	0.4%
Special Education	1,733,277	1,803,263	4.0%	1,890,146	4.8%
Career & Tech Education	364,114	405,367	11.3%	450,280	11.1%
Honors/ Academic Performance	52,140	53,036	1.7%	43,517	-17.9%
Non-English Speaking Program	14,290	16,236	13.6%	18,321	12.8%
Total	14,656,193	15,128,735	3.2%	15,300,104	1.1%
\$/ADM	8,689	9,045	4.1%	9,240	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6795 Union School Corporation					
Non-Virtual ADM	212	230	8.7%	230	0.0%
Virtual ADM	8,216	8,375	1.9%	8,758	4.6%
Total ADM	8,428	8,606	2.1%	8,988	4.4%
Complexity Index	0.3241	0.3239	-0.1%	0.3239	0.0%
Foundation	48,070,965	51,203,233	6.5%	54,266,679	6.0%
Complexity	10,990,977	11,152,292	1.5%	11,688,820	4.8%
Total Basic Tuition Support	59,061,942	62,355,525	5.6%	65,955,499	5.8%
Special Education	8,142,712	8,810,355	8.2%	9,518,540	8.0%
Career & Tech Education	1,974,249	2,261,825	14.6%	2,568,979	13.6%
Honors/ Academic Performance	293,360	334,836	14.1%	334,642	-0.1%
Non-English Speaking Program	88,700	101,121	14.0%	111,686	10.4%
Total	69,560,963	73,863,662	6.2%	78,489,346	6.3%
\$/ADM	8,254	8,583	4.0%	8,732	1.7%
6805 Randolph Southern School Corp					
Non-Virtual ADM	440	431	-2.0%	423	-1.8%
Virtual ADM	2	2	-1.0%	2	0.0%
Total ADM	442	433	-2.0%	425	-1.8%
Complexity Index	0.2042	0.2067	1.2%	0.2067	0.0%
Foundation	2,947,658	3,011,194	2.2%	3,000,140	-0.4%
Complexity	362,780	357,686	-1.4%	352,364	-1.5%
Total Basic Tuition Support	3,310,438	3,368,880	1.8%	3,352,504	-0.5%
Special Education	384,772	387,834	0.8%	395,126	1.9%
Career & Tech Education	68,362	71,162	4.1%	74,591	4.8%
Honors/ Academic Performance	21,780	24,257	11.4%	27,596	13.8%
Non-English Speaking Program	5,220	5,192	-0.5%	5,209	0.3%
Total	3,790,572	3,857,325	1.8%	3,855,026	-0.1%
\$/ADM	8,586	8,919	3.9%	9,080	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6820 Monroe Central School Corp					
Non-Virtual ADM	1,054	1,059	0.6%	1,061	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,054	1,059	0.6%	1,061	0.2%
Complexity Index	0.2017	0.2203	9.2%	0.2203	0.0%
Foundation	7,038,434	7,381,258	4.9%	7,505,513	1.7%
Complexity	855,063	933,829	9.2%	938,853	0.5%
Total Basic Tuition Support	7,893,497	8,315,087	5.3%	8,444,366	1.6%
Special Education	909,554	947,838	4.2%	995,012	5.0%
Career & Tech Education	235,672	237,955	1.0%	242,926	2.1%
Honors/ Academic Performance	48,260	49,937	3.5%	35,183	-29.5%
Non-English Speaking Program	550	547	-0.5%	549	0.4%
Total	9,087,533	9,551,364	5.1%	9,718,036	1.7%
\$/ADM	8,626	9,015	4.5%	9,155	1.6%
6825 Randolph Central School Corp					
Non-Virtual ADM	1,280	1,270	-0.8%	1,260	-0.8%
Virtual ADM	20	22	12.1%	22	0.0%
Total ADM	1,300	1,292	-0.6%	1,282	-0.8%
Complexity Index	0.1616	0.2020	25.0%	0.2020	0.0%
Foundation	8,662,417	8,977,369	3.6%	9,041,129	0.7%
Complexity	845,038	1,044,061	23.6%	1,039,659	-0.4%
Total Basic Tuition Support	9,507,455	10,021,430	5.4%	10,080,788	0.6%
Special Education	1,478,957	1,522,331	2.9%	1,580,038	3.8%
Career & Tech Education	321,932	341,697	6.1%	364,377	6.6%
Honors/ Academic Performance	66,320	75,183	13.4%	58,534	-22.1%
Non-English Speaking Program	13,460	15,246	13.3%	16,776	10.0%
Total	11,388,124	11,975,887	5.2%	12,100,513	1.0%
\$/ADM	8,763	9,270	5.8%	9,440	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6835 Randolph Eastern School Corp					
Non-Virtual ADM	867	863	-0.4%	863	0.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	867	863	-0.4%	863	0.0%
Complexity Index	0.2500	0.1782	-28.7%	0.1782	0.0%
Foundation	5,791,926	6,014,228	3.8%	6,104,006	1.5%
Complexity	872,202	615,477	-29.4%	617,626	-0.3%
Total Basic Tuition Support	6,664,128	6,629,705	-0.5%	6,721,632	1.4%
Special Education	682,324	718,005	5.2%	764,220	6.4%
Career & Tech Education	204,234	208,557	2.1%	214,787	3.0%
Honors/ Academic Performance	28,120	29,518	5.0%	18,963	-35.8%
Non-English Speaking Program	110,398	121,891	10.4%	133,877	9.8%
Total	7,689,204	7,707,676	0.2%	7,853,479	1.9%
\$/ADM	8,869	8,929	0.7%	9,098	1.9%
6865 South Ripley Com Sch Corp					
Non-Virtual ADM	1,045	1,033	-1.2%	1,018	-1.4%
Virtual ADM	6	4	-33.6%	4	0.0%
Total ADM	1,051	1,037	-1.4%	1,022	-1.4%
Complexity Index	0.1961	0.1898	-3.2%	0.1898	0.0%
Foundation	7,015,719	7,217,828	2.9%	7,219,967	0.0%
Complexity	829,355	787,183	-5.1%	778,560	-1.1%
Total Basic Tuition Support	7,845,074	8,005,011	2.0%	7,998,527	-0.1%
Special Education	995,468	1,004,023	0.9%	1,018,830	1.5%
Career & Tech Education	278,891	290,618	4.2%	304,917	4.9%
Honors/ Academic Performance	43,720	48,714	11.4%	50,269	3.2%
Non-English Speaking Program	384	382	-0.5%	383	0.3%
Total	9,163,537	9,348,748	2.0%	9,372,926	0.3%
\$/ADM	8,719	9,019	3.4%	9,174	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
6895	Batesville Community School Corp					
	Non-Virtual ADM	2,171	2,179	0.4%	2,183	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,171	2,179	0.4%	2,183	0.2%
	Complexity Index	0.0626	0.0565	-9.7%	0.0565	0.0%
	Foundation	14,501,578	15,179,665	4.7%	15,434,438	1.7%
	Complexity	546,767	492,539	-9.9%	495,164	0.5%
	Total Basic Tuition Support	15,048,345	15,672,204	4.1%	15,929,602	1.6%
	Special Education	1,441,652	1,475,501	2.3%	1,524,906	3.3%
	Career & Tech Education	573,386	607,620	6.0%	647,585	6.6%
	Honors/ Academic Performance	196,300	221,407	12.8%	222,952	0.7%
	Non-English Speaking Program	21,410	21,679	1.3%	22,125	2.1%
	Total	17,281,093	17,998,411	4.2%	18,347,170	1.9%
	\$/ADM	7,962	8,261	3.8%	8,405	1.8%
6900	Jac-Cen-Del Community Sch Corp					
	Non-Virtual ADM	700	679	-2.9%	662	-2.5%
	Virtual ADM	42	44	5.6%	46	4.5%
	Total ADM	741	723	-2.4%	708	-2.1%
	Complexity Index	0.1609	0.1781	10.7%	0.1781	0.0%
	Foundation	4,909,032	4,991,073	1.7%	4,957,827	-0.7%
	Complexity	479,768	515,167	7.4%	506,283	-1.7%
	Total Basic Tuition Support	5,388,800	5,506,240	2.2%	5,464,110	-0.8%
	Special Education	776,278	822,851	6.0%	877,136	6.6%
	Career & Tech Education	238,662	242,436	1.6%	248,561	2.5%
	Honors/ Academic Performance	53,800	54,675	1.6%	57,440	5.1%
	Non-English Speaking Program	934	929	-0.5%	932	0.3%
	Total	6,458,474	6,627,131	2.6%	6,648,179	0.3%
	\$/ADM	8,716	9,167	5.2%	9,390	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6910 Milan Community Schools					
Non-Virtual ADM	1,057	1,067	0.9%	1,074	0.7%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,058	1,067	0.9%	1,074	0.7%
Complexity Index	0.1294	0.1259	-2.7%	0.1259	0.0%
Foundation	7,064,657	7,432,012	5.2%	7,592,310	2.2%
Complexity	550,651	537,352	-2.4%	542,757	1.0%
Total Basic Tuition Support	7,615,308	7,969,364	4.6%	8,135,067	2.1%
Special Education	1,014,827	1,063,649	4.8%	1,121,370	5.4%
Career & Tech Education	310,722	341,035	9.8%	374,481	9.8%
Honors/ Academic Performance	61,760	62,611	1.4%	67,969	8.6%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	9,003,385	9,437,423	4.8%	9,699,653	2.8%
\$/ADM	8,514	8,847	3.9%	9,034	2.1%
6995 Rush County Schools					
Non-Virtual ADM	1,804	1,778	-1.4%	1,752	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,804	1,778	-1.4%	1,752	-1.5%
Complexity Index	0.1663	0.1741	4.7%	0.1741	0.0%
Foundation	12,049,184	12,386,037	2.8%	12,388,109	0.0%
Complexity	1,206,884	1,238,373	2.6%	1,224,638	-1.1%
Total Basic Tuition Support	13,256,068	13,624,410	2.8%	13,612,747	-0.1%
Special Education	1,660,095	1,715,915	3.4%	1,791,686	4.4%
Career & Tech Education	560,878	619,437	10.4%	684,603	10.5%
Honors/ Academic Performance	68,240	70,220	2.9%	52,951	-24.6%
Non-English Speaking Program	8,074	8,031	-0.5%	8,056	0.3%
Total	15,553,355	16,038,013	3.1%	16,150,043	0.7%
\$/ADM	8,624	9,021	4.6%	9,218	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7150 John Glenn School Corporation					
Non-Virtual ADM	1,966	1,965	0.0%	1,964	-0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,966	1,965	0.0%	1,964	-0.1%
Complexity Index	0.1254	0.1241	-1.0%	0.1241	0.0%
Foundation	13,132,574	13,693,569	4.3%	13,883,909	1.4%
Complexity	991,891	975,905	-1.6%	978,334	0.2%
Total Basic Tuition Support	14,124,465	14,669,474	3.9%	14,862,243	1.3%
Special Education	1,281,609	1,330,502	3.8%	1,385,894	4.2%
Career & Tech Education	542,239	598,492	10.4%	660,527	10.4%
Honors/ Academic Performance	64,220	61,628	-4.0%	53,100	-13.8%
Non-English Speaking Program	2,470	2,457	-0.5%	2,464	0.3%
Total	16,015,003	16,662,553	4.0%	16,964,228	1.8%
\$/ADM	8,147	8,478	4.1%	8,640	1.9%
7175 Penn-Harris-Madison School Corp					
Non-Virtual ADM	10,774	10,761	-0.1%	10,755	-0.1%
Virtual ADM	173	187	8.1%	186	-0.5%
Total ADM	10,947	10,948	0.0%	10,941	-0.1%
Complexity Index	0.0718	0.0758	5.6%	0.0758	0.0%
Foundation	72,960,195	76,079,068	4.3%	77,166,304	1.4%
Complexity	3,162,663	3,320,298	5.0%	3,329,773	0.3%
Total Basic Tuition Support	76,122,858	79,399,366	4.3%	80,496,077	1.4%
Special Education	6,741,362	6,833,091	1.4%	7,004,680	2.5%
Career & Tech Education	2,157,325	2,303,821	6.8%	2,472,890	7.3%
Honors/ Academic Performance	683,160	700,242	2.5%	812,661	16.1%
Non-English Speaking Program	162,456	171,872	5.8%	182,722	6.3%
Total	85,867,161	89,408,392	4.1%	90,969,030	1.7%
\$/ADM	7,844	8,167	4.1%	8,315	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	FY 2027	
		Estimated	Estimated	Estimated	% Chg.
7200	School City of Mishawaka				
	Non-Virtual ADM	4,736	4,678	4,643	-0.8%
	Virtual ADM	202	159	157	-1.3%
	Total ADM	4,938	4,837	4,800	-0.8%
	Complexity Index	0.2635	0.2780	0.2780	0.0%
	Foundation	32,789,213	33,535,938	33,771,621	0.7%
	Complexity	5,235,998	5,380,533	5,357,198	-0.4%
	Total Basic Tuition Support	38,025,211	38,916,471	39,128,819	0.5%
	Special Education	5,221,284	5,475,888	5,793,326	5.8%
	Career & Tech Education	1,822,752	2,026,434	2,248,533	11.0%
	Honors/ Academic Performance	91,140	93,008	65,326	-29.8%
	Non-English Speaking Program	58,676	63,285	68,432	8.1%
	Total	45,219,063	46,575,086	47,304,436	1.6%
	\$/ADM	9,157	9,628	9,856	2.4%
7205	South Bend Community School Corp				
	Non-Virtual ADM	12,678	12,165	11,684	-4.0%
	Virtual ADM	319	278	267	-3.9%
	Total ADM	12,997	12,443	11,951	-4.0%
	Complexity Index	0.3444	0.3498	0.3498	0.0%
	Foundation	86,513,940	86,399,591	84,225,054	-2.5%
	Complexity	18,012,291	17,414,559	16,785,151	-3.6%
	Total Basic Tuition Support	104,526,231	103,814,150	101,010,205	-2.7%
	Special Education	14,801,667	15,248,532	15,831,360	3.8%
	Career & Tech Education	2,011,088	2,016,979	2,045,137	1.4%
	Honors/ Academic Performance	388,500	394,176	379,416	-3.7%
	Non-English Speaking Program	783,174	803,061	829,772	3.3%
	Total	122,510,660	122,276,898	120,095,890	-1.8%
	\$/ADM	9,426	9,827	10,049	2.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7215 Union-North United School Corp					
Non-Virtual ADM	1,197	1,190	-0.5%	1,179	-0.9%
Virtual ADM	26	25	-3.6%	25	0.0%
Total ADM	1,223	1,215	-0.6%	1,204	-0.9%
Complexity Index	0.1187	0.1163	-2.0%	0.1163	0.0%
Foundation	8,141,601	8,439,791	3.7%	8,487,818	0.6%
Complexity	583,937	565,436	-3.2%	562,256	-0.6%
Total Basic Tuition Support	8,725,538	9,005,227	3.2%	9,050,074	0.5%
Special Education	664,967	657,681	-1.1%	656,646	-0.2%
Career & Tech Education	268,081	269,713	0.6%	274,019	1.6%
Honors/ Academic Performance	34,660	34,010	-1.9%	35,655	4.8%
Non-English Speaking Program	8,676	9,559	10.2%	10,520	10.1%
Total	9,701,922	9,976,190	2.8%	10,026,914	0.5%
\$/ADM	7,936	8,210	3.5%	8,327	1.4%
7230 Scott County School District 1					
Non-Virtual ADM	1,161	1,177	1.4%	1,186	0.8%
Virtual ADM	84	84	0.4%	84	0.0%
Total ADM	1,245	1,261	1.3%	1,270	0.7%
Complexity Index	0.1830	0.2177	19.0%	0.2177	0.0%
Foundation	8,230,826	8,696,535	5.7%	8,889,886	2.2%
Complexity	916,438	1,098,204	19.8%	1,109,903	1.1%
Total Basic Tuition Support	9,147,264	9,794,739	7.1%	9,999,789	2.1%
Special Education	1,092,530	1,124,307	2.9%	1,166,668	3.8%
Career & Tech Education	294,071	333,154	13.3%	375,218	12.6%
Honors/ Academic Performance	76,620	88,170	15.1%	83,333	-5.5%
Non-English Speaking Program	13,304	15,255	14.7%	17,338	13.7%
Total	10,623,789	11,355,625	6.9%	11,642,346	2.5%
\$/ADM	8,537	9,007	5.5%	9,169	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7255	Scott County School District 2					
	Non-Virtual ADM	2,459	2,429	-1.2%	2,406	-0.9%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Total ADM	2,465	2,429	-1.4%	2,406	-0.9%
	Complexity Index	0.1657	0.1728	4.3%	0.1728	0.0%
	Foundation	16,459,814	16,923,505	2.8%	17,013,887	0.5%
	Complexity	1,643,280	1,679,403	2.2%	1,669,363	-0.6%
	Total Basic Tuition Support	18,103,094	18,602,908	2.8%	18,683,250	0.4%
	Special Education	2,013,612	2,024,828	0.6%	2,057,436	1.6%
	Career & Tech Education	606,893	590,805	-2.7%	581,129	-1.6%
	Honors/ Academic Performance	107,360	108,460	1.0%	81,097	-25.2%
	Non-English Speaking Program	15,276	17,217	12.7%	19,304	12.1%
	Total	20,846,235	21,344,218	2.4%	21,422,216	0.4%
	\$/ADM	8,459	8,787	3.9%	8,903	1.3%
7285	Shelby Eastern Schools					
	Non-Virtual ADM	1,190	1,206	1.4%	1,225	1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,190	1,206	1.4%	1,225	1.6%
	Complexity Index	0.1246	0.1198	-3.9%	0.1198	0.0%
	Foundation	7,948,720	8,401,610	5.7%	8,660,915	3.1%
	Complexity	596,529	578,020	-3.1%	589,153	1.9%
	Total Basic Tuition Support	8,545,249	8,979,630	5.1%	9,250,068	3.0%
	Special Education	1,169,455	1,245,187	6.5%	1,335,250	7.2%
	Career & Tech Education	241,220	247,499	2.6%	256,199	3.5%
	Honors/ Academic Performance	53,640	58,353	8.8%	60,833	4.2%
	Non-English Speaking Program	5,438	5,956	9.5%	6,524	9.5%
	Total	10,015,002	10,536,625	5.2%	10,908,874	3.5%
	\$/ADM	8,418	8,737	3.8%	8,906	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7350	Northwestern Con School Corp					
	Non-Virtual ADM	1,341	1,315	-1.9%	1,289	-2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,341	1,315	-1.9%	1,289	-2.0%
	Complexity Index	0.0848	0.0859	1.3%	0.0859	0.0%
	Foundation	8,955,881	9,163,173	2.3%	9,117,595	-0.5%
	Complexity	457,432	452,029	-1.2%	444,714	-1.6%
	Total Basic Tuition Support	9,413,313	9,615,202	2.1%	9,562,309	-0.6%
	Special Education	1,028,282	1,035,832	0.7%	1,053,726	1.7%
	Career & Tech Education	286,064	302,617	5.8%	322,660	6.6%
	Honors/ Academic Performance	64,400	65,247	1.3%	47,961	-26.5%
	Non-English Speaking Program	5,708	6,442	12.9%	6,843	6.2%
	Total	10,797,767	11,025,340	2.1%	10,993,499	-0.3%
	\$/ADM	8,055	8,383	4.1%	8,526	1.7%
7360	Southwestern Con Sch Shelby Co					
	Non-Virtual ADM	602	619	2.9%	632	2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	602	619	2.9%	632	2.1%
	Complexity Index	0.1358	0.0843	-37.9%	0.0843	0.0%
	Foundation	4,018,622	4,311,459	7.3%	4,466,539	3.6%
	Complexity	328,696	208,722	-36.5%	213,795	2.4%
	Total Basic Tuition Support	4,347,318	4,520,181	4.0%	4,680,334	3.5%
	Special Education	405,410	427,962	5.6%	453,978	6.1%
	Career & Tech Education	212,386	242,807	14.3%	275,868	13.6%
	Honors/ Academic Performance	34,740	37,195	7.1%	35,332	-5.0%
	Non-English Speaking Program	1,318	1,311	-0.5%	1,315	0.3%
	Total	5,001,172	5,229,456	4.6%	5,446,827	4.2%
	\$/ADM	8,315	8,450	1.6%	8,623	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7365	Shelbyville Central Schools					
	Non-Virtual ADM	3,590	3,529	-1.7%	3,477	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	3,590	3,529	-1.7%	3,477	-1.5%
	Complexity Index	0.1606	0.1512	-5.9%	0.1512	0.0%
	Foundation	23,981,450	24,584,976	2.5%	24,586,362	0.0%
	Complexity	2,319,715	2,134,733	-8.0%	2,110,825	-1.1%
	Total Basic Tuition Support	26,301,165	26,719,709	1.6%	26,697,187	-0.1%
	Special Education	3,601,189	3,688,643	2.4%	3,814,590	3.4%
	Career & Tech Education	906,979	982,437	8.3%	1,067,301	8.6%
	Honors/ Academic Performance	177,920	180,220	1.3%	179,107	-0.6%
	Non-English Speaking Program	170,912	182,579	6.8%	195,797	7.2%
	Total	31,158,165	31,753,588	1.9%	31,953,982	0.6%
	\$/ADM	8,680	8,998	3.7%	9,190	2.1%
7385	North Spencer County Sch Corp					
	Non-Virtual ADM	1,993	2,003	0.5%	2,014	0.5%
	Virtual ADM	1	1	-0.5%	1	0.0%
	Total ADM	1,994	2,004	0.5%	2,015	0.5%
	Complexity Index	0.0924	0.0811	-12.2%	0.0811	0.0%
	Foundation	13,320,912	13,960,375	4.8%	14,246,338	2.0%
	Complexity	741,409	650,237	-12.3%	656,093	0.9%
	Total Basic Tuition Support	14,062,321	14,610,612	3.9%	14,902,431	2.0%
	Special Education	1,691,372	1,728,524	2.2%	1,774,356	2.7%
	Career & Tech Education	545,454	626,998	14.9%	714,576	14.0%
	Honors/ Academic Performance	74,220	77,822	4.9%	63,157	-18.8%
	Non-English Speaking Program	44,262	46,597	5.3%	49,319	5.8%
	Total	16,417,629	17,090,553	4.1%	17,503,839	2.4%
	\$/ADM	8,234	8,528	3.6%	8,687	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7445 South Spencer County Sch Corp					
Non-Virtual ADM	1,018	997	-2.0%	976	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,018	997	-2.0%	976	-2.2%
Complexity Index	0.1671	0.1409	-15.7%	0.1409	0.0%
Foundation	6,801,259	6,949,130	2.2%	6,898,468	-0.7%
Complexity	684,513	562,294	-17.9%	551,906	-1.8%
Total Basic Tuition Support	7,485,772	7,511,424	0.3%	7,450,374	-0.8%
Special Education	941,427	947,321	0.6%	961,632	1.5%
Career & Tech Education	322,117	360,629	12.0%	402,083	11.5%
Honors/ Academic Performance	18,260	19,261	5.5%	17,517	-9.1%
Non-English Speaking Program	1,484	1,476	-0.5%	1,481	0.3%
Total	8,769,060	8,840,111	0.8%	8,833,087	-0.1%
\$/ADM	8,614	8,863	2.9%	9,054	2.2%
7495 Oregon-Davis School Corp					
Non-Virtual ADM	480	474	-1.3%	471	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	480	474	-1.3%	471	-0.6%
Complexity Index	0.2306	0.2131	-7.6%	0.2131	0.0%
Foundation	3,206,880	3,301,522	3.0%	3,329,840	0.9%
Complexity	445,406	404,035	-9.3%	402,915	-0.3%
Total Basic Tuition Support	3,652,286	3,705,557	1.5%	3,732,755	0.7%
Special Education	344,988	354,044	2.6%	366,990	3.7%
Career & Tech Education	95,263	91,158	-4.3%	87,867	-3.6%
Honors/ Academic Performance	18,080	18,728	3.6%	13,176	-29.6%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	4,110,617	4,169,487	1.4%	4,200,788	0.8%
\$/ADM	8,564	8,799	2.7%	8,920	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7515 North Judson-San Pierre Sch Corp					
Non-Virtual ADM	903	893	-1.1%	881	-1.3%
Virtual ADM	2	1	-50.5%	1	0.0%
Total ADM	905	894	-1.2%	882	-1.3%
Complexity Index	0.2108	0.2004	-4.9%	0.2004	0.0%
Foundation	6,045,303	6,227,917	3.0%	6,237,057	0.1%
Complexity	767,803	716,862	-6.6%	709,835	-1.0%
Total Basic Tuition Support	6,813,106	6,944,779	1.9%	6,946,892	0.0%
Special Education	891,703	925,735	3.8%	971,162	4.9%
Career & Tech Education	297,515	312,174	4.9%	329,538	5.6%
Honors/ Academic Performance	39,800	40,723	2.3%	36,931	-9.3%
Non-English Speaking Program	934	929	-0.5%	932	0.3%
Total	8,043,058	8,224,340	2.3%	8,285,455	0.7%
\$/ADM	8,886	9,199	3.5%	9,392	2.1%
7525 Knox Community School Corp					
Non-Virtual ADM	1,594	1,554	-2.5%	1,521	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,594	1,554	-2.5%	1,521	-2.1%
Complexity Index	0.2170	0.1880	-13.4%	0.1880	0.0%
Foundation	10,646,174	10,824,489	1.7%	10,752,481	-0.7%
Complexity	1,391,460	1,168,662	-16.0%	1,147,813	-1.8%
Total Basic Tuition Support	12,037,634	11,993,151	-0.4%	11,900,294	-0.8%
Special Education	1,154,001	1,227,844	6.4%	1,312,086	6.9%
Career & Tech Education	407,754	407,500	-0.1%	411,270	0.9%
Honors/ Academic Performance	62,500	64,513	3.2%	39,477	-38.8%
Non-English Speaking Program	6,102	6,069	-0.5%	6,090	0.3%
Total	13,667,991	13,699,077	0.2%	13,669,217	-0.2%
\$/ADM	8,577	8,817	2.8%	8,989	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7605	Fremont Community Schools					
	Non-Virtual ADM	976	980	0.4%	980	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	976	980	0.4%	980	0.0%
	Complexity Index	0.0888	0.0899	1.2%	0.0899	0.0%
	Foundation	6,522,259	6,829,820	4.7%	6,931,773	1.5%
	Complexity	348,840	352,608	1.1%	353,843	0.4%
	Total Basic Tuition Support	6,871,099	7,182,428	4.5%	7,285,616	1.4%
	Special Education	580,133	605,085	4.3%	635,714	5.1%
	Career & Tech Education	71,648	79,596	11.1%	88,275	10.9%
	Honors/ Academic Performance	38,960	39,871	2.3%	38,802	-2.7%
	Non-English Speaking Program	8,458	9,342	10.5%	10,303	10.3%
	Total	7,570,298	7,916,322	4.6%	8,058,710	1.8%
	\$/ADM	7,755	8,075	4.1%	8,221	1.8%
7610	Hamilton Community Schools					
	Non-Virtual ADM	371	381	2.6%	399	4.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	371	381	2.6%	399	4.7%
	Complexity Index	0.0783	0.0885	13.0%	0.0885	0.0%
	Foundation	2,478,652	2,651,885	7.0%	2,817,935	6.3%
	Complexity	116,895	134,779	15.3%	141,606	5.1%
	Total Basic Tuition Support	2,595,547	2,786,664	7.4%	2,959,541	6.2%
	Special Education	357,876	383,067	7.0%	411,840	7.5%
	Career & Tech Education	72,003	77,965	8.3%	85,223	9.3%
	Honors/ Academic Performance	14,720	15,552	5.7%	9,882	-36.5%
	Non-English Speaking Program	384	382	-0.5%	383	0.3%
	Total	3,040,530	3,263,630	7.3%	3,466,869	6.2%
	\$/ADM	8,195	8,574	4.6%	8,699	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7615 MSD Steuben County					
Non-Virtual ADM	2,324	2,265	-2.6%	2,210	-2.4%
Virtual ADM	20	21	6.9%	21	0.0%
Total ADM	2,344	2,286	-2.5%	2,231	-2.4%
Complexity Index	0.1326	0.1381	4.1%	0.1381	0.0%
Foundation	15,640,253	15,901,533	1.7%	15,752,792	-0.9%
Complexity	1,250,675	1,262,850	1.0%	1,236,984	-2.0%
Total Basic Tuition Support	16,890,928	17,164,383	1.6%	16,989,776	-1.0%
Special Education	1,953,233	1,970,216	0.9%	2,011,276	2.1%
Career & Tech Education	548,380	621,114	13.3%	699,412	12.6%
Honors/ Academic Performance	110,520	111,821	1.2%	111,913	0.1%
Non-English Speaking Program	73,786	79,790	8.1%	86,472	8.4%
Total	19,576,847	19,947,324	1.9%	19,898,849	-0.2%
\$/ADM	8,352	8,728	4.5%	8,920	2.2%
7645 Northeast School Corp					
Non-Virtual ADM	751	736	-2.0%	726	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	751	736	-2.0%	726	-1.4%
Complexity Index	0.2077	0.2067	-0.5%	0.2067	0.0%
Foundation	5,017,431	5,127,782	2.2%	5,133,617	0.1%
Complexity	627,671	608,688	-3.0%	602,516	-1.0%
Total Basic Tuition Support	5,645,102	5,736,470	1.6%	5,736,133	0.0%
Special Education	1,078,578	1,152,255	6.8%	1,239,392	7.6%
Career & Tech Education	195,205	199,556	2.2%	205,647	3.1%
Honors/ Academic Performance	32,560	32,764	0.6%	32,536	-0.7%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	6,951,445	7,121,045	2.4%	7,213,708	1.3%
\$/ADM	9,256	9,675	4.5%	9,936	2.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7715 Southwest School Corporation					
Non-Virtual ADM	1,674	1,667	-0.4%	1,666	-0.1%
Virtual ADM	51	48	-5.8%	48	0.0%
Total ADM	1,725	1,715	-0.6%	1,714	-0.1%
Complexity Index	0.1462	0.1401	-4.2%	0.1401	0.0%
Foundation	11,470,776	11,898,500	3.7%	12,069,113	1.4%
Complexity	1,014,540	961,309	-5.2%	964,114	0.3%
Total Basic Tuition Support	12,485,316	12,859,809	3.0%	13,033,227	1.3%
Special Education	1,713,400	1,847,778	7.8%	1,991,336	7.8%
Career & Tech Education	302,521	305,394	0.9%	311,013	1.8%
Honors/ Academic Performance	89,940	87,298	-2.9%	112,481	28.8%
Non-English Speaking Program	5,438	5,956	9.5%	6,524	9.5%
Total	14,596,615	15,106,235	3.5%	15,454,581	2.3%
\$/ADM	8,464	8,808	4.1%	9,017	2.4%
7775 Switzerland County School Corp					
Non-Virtual ADM	1,401	1,378	-1.6%	1,369	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,401	1,378	-1.6%	1,369	-0.7%
Complexity Index	0.1899	0.1836	-3.3%	0.1836	0.0%
Foundation	9,356,741	9,599,934	2.6%	9,679,881	0.8%
Complexity	1,070,206	1,012,188	-5.4%	1,009,126	-0.3%
Total Basic Tuition Support	10,426,947	10,612,122	1.8%	10,689,007	0.7%
Special Education	991,011	977,836	-1.3%	975,062	-0.3%
Career & Tech Education	420,732	444,826	5.7%	473,091	6.4%
Honors/ Academic Performance	68,680	72,678	5.8%	52,172	-28.2%
Non-English Speaking Program	2,750	3,282	19.3%	3,843	17.1%
Total	11,910,120	12,110,744	1.7%	12,193,175	0.7%
\$/ADM	8,504	8,789	3.4%	8,907	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7855	Lafayette School Corporation					
	Non-Virtual ADM	6,985	6,887	-1.4%	6,804	-1.2%
	Virtual ADM	50	46	-8.4%	46	0.0%
	Total ADM	7,035	6,933	-1.5%	6,850	-1.2%
	Complexity Index	0.2989	0.2686	-10.1%	0.2686	0.0%
	Foundation	46,952,565	48,251,018	2.8%	48,386,726	0.3%
	Complexity	8,461,818	7,450,177	-12.0%	7,387,090	-0.8%
	Total Basic Tuition Support	55,414,383	55,701,195	0.5%	55,773,816	0.1%
	Special Education	8,017,142	8,290,797	3.4%	8,661,680	4.5%
	Career & Tech Education	1,389,849	1,542,445	11.0%	1,711,231	10.9%
	Honors/ Academic Performance	170,080	172,298	1.3%	168,601	-2.1%
	Non-English Speaking Program	570,198	611,343	7.2%	657,674	7.6%
	Total	65,561,652	66,318,078	1.2%	66,973,002	1.0%
	\$/ADM	9,319	9,566	2.7%	9,777	2.2%
7865	Tippecanoe School Corp					
	Non-Virtual ADM	13,634	13,637	0.0%	13,653	0.1%
	Virtual ADM	91	86	-4.4%	86	0.0%
	Total ADM	13,724	13,723	0.0%	13,739	0.1%
	Complexity Index	0.1172	0.1071	-8.6%	0.1071	0.0%
	Foundation	91,601,420	95,518,701	4.3%	97,057,021	1.6%
	Complexity	6,472,522	5,880,500	-9.1%	5,907,924	0.5%
	Total Basic Tuition Support	98,073,942	101,399,201	3.4%	102,964,945	1.5%
	Special Education	12,055,443	12,467,239	3.4%	12,988,776	4.2%
	Career & Tech Education	1,769,453	1,896,590	7.2%	2,046,043	7.9%
	Honors/ Academic Performance	550,620	575,654	4.5%	515,254	-10.5%
	Non-English Speaking Program	437,046	448,719	2.7%	464,145	3.4%
	Total	112,886,504	116,787,403	3.5%	118,979,163	1.9%
	\$/ADM	8,225	8,510	3.5%	8,660	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7875	West Lafayette Com School Corp					
	Non-Virtual ADM	2,170	2,146	-1.1%	2,116	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,170	2,146	-1.1%	2,116	-1.4%
	Complexity Index	0.0792	0.0675	-14.8%	0.0675	0.0%
	Foundation	14,494,430	14,950,311	3.1%	14,962,130	0.1%
	Complexity	691,420	579,536	-16.2%	573,453	-1.0%
	Total Basic Tuition Support	15,185,850	15,529,847	2.3%	15,535,583	0.0%
	Special Education	1,228,581	1,289,260	4.9%	1,365,774	5.9%
	Career & Tech Education	222,197	222,963	0.3%	225,621	1.2%
	Honors/ Academic Performance	145,840	147,167	0.9%	145,035	-1.4%
	Non-English Speaking Program	94,646	99,003	4.6%	104,192	5.2%
	Total	16,877,114	17,288,240	2.4%	17,376,205	0.5%
	\$/ADM	7,779	8,056	3.6%	8,212	1.9%
7935	Tri-Central Community Schools					
	Non-Virtual ADM	755	753	-0.2%	752	-0.1%
	Virtual ADM	6	5	-9.5%	5	0.0%
	Total ADM	761	758	-0.3%	757	-0.1%
	Complexity Index	0.1300	0.1462	12.5%	0.1462	0.0%
	Foundation	5,075,389	5,277,773	4.0%	5,349,521	1.4%
	Complexity	397,832	443,559	11.5%	444,522	0.2%
	Total Basic Tuition Support	5,473,221	5,721,332	4.5%	5,794,043	1.3%
	Special Education	442,758	460,050	3.9%	482,230	4.8%
	Career & Tech Education	145,169	148,956	2.6%	154,209	3.5%
	Honors/ Academic Performance	29,720	27,394	-7.8%	22,758	-16.9%
	Non-English Speaking Program	6,590	7,102	7.8%	7,673	8.0%
	Total	6,097,458	6,364,834	4.4%	6,460,913	1.5%
	\$/ADM	8,018	8,394	4.7%	8,532	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7945	Tipton Community School Corp					
	Non-Virtual ADM	1,327	1,302	-1.9%	1,276	-2.0%
	Virtual ADM	19	16	-13.7%	15	-6.2%
	Total ADM	1,346	1,318	-2.1%	1,291	-2.0%
	Complexity Index	0.1184	0.1270	7.3%	0.1270	0.0%
	Foundation	8,970,746	9,164,748	2.2%	9,112,153	-0.6%
	Complexity	641,050	669,637	4.5%	658,248	-1.7%
	Total Basic Tuition Support	9,611,796	9,834,385	2.3%	9,770,401	-0.7%
	Special Education	907,371	928,034	2.3%	954,184	2.8%
	Career & Tech Education	503,624	548,819	9.0%	598,945	9.1%
	Honors/ Academic Performance	56,300	59,280	5.3%	40,674	-31.4%
	Non-English Speaking Program	16,968	18,354	8.2%	19,891	8.4%
	Total	11,096,059	11,388,872	2.6%	11,384,095	0.0%
	\$/ADM	8,247	8,642	4.8%	8,819	2.0%
7950	Union Co/Clg Corner Joint Sch Dist					
	Non-Virtual ADM	1,235	1,228	-0.5%	1,221	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,235	1,228	-0.5%	1,221	-0.6%
	Complexity Index	0.1399	0.1407	0.6%	0.1407	0.0%
	Foundation	8,247,695	8,557,671	3.8%	8,636,237	0.9%
	Complexity	694,974	691,468	-0.5%	689,958	-0.2%
	Total Basic Tuition Support	8,942,669	9,249,139	3.4%	9,326,195	0.8%
	Special Education	639,608	631,372	-1.3%	630,248	-0.2%
	Career & Tech Education	369,157	396,409	7.4%	427,116	7.7%
	Honors/ Academic Performance	45,440	42,002	-7.6%	48,981	16.6%
	Non-English Speaking Program	768	764	-0.5%	766	0.3%
	Total	9,997,642	10,319,686	3.2%	10,433,306	1.1%
	\$/ADM	8,099	8,401	3.7%	8,542	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
7995	Evansville Vanderburgh School Corp					
	Non-Virtual ADM	20,815	20,844	0.1%	20,798	-0.2%
	Virtual ADM	180	158	-12.3%	157	-0.6%
	Total ADM	20,995	21,002	0.0%	20,954	-0.2%
	Complexity Index	0.2190	0.2325	6.2%	0.2325	0.0%
	Foundation	140,084,368	146,156,682	4.3%	148,000,938	1.3%
	Complexity	18,501,640	19,536,751	5.6%	19,560,522	0.1%
	Total Basic Tuition Support	158,586,008	165,693,433	4.5%	167,561,460	1.1%
	Special Education	16,082,001	16,152,666	0.4%	16,387,742	1.5%
	Career & Tech Education	4,615,455	4,801,164	4.0%	5,034,423	4.9%
	Honors/ Academic Performance	787,980	741,252	-5.9%	768,685	3.7%
	Non-English Speaking Program	817,414	914,887	11.9%	1,016,402	11.1%
	Total	180,888,858	188,303,402	4.1%	190,768,712	1.3%
	\$/ADM	8,616	8,966	4.1%	9,104	1.5%
8010	North Vermillion Com Sch Corp					
	Non-Virtual ADM	684	678	-0.9%	667	-1.6%
	Virtual ADM	4	2	-50.0%	2	0.0%
	Total ADM	688	680	-1.2%	669	-1.6%
	Complexity Index	0.1605	0.1805	12.5%	0.1805	0.0%
	Foundation	4,592,520	4,732,440	3.0%	4,725,266	-0.2%
	Complexity	444,345	490,768	10.4%	484,512	-1.3%
	Total Basic Tuition Support	5,036,865	5,223,208	3.7%	5,209,778	-0.3%
	Special Education	487,132	512,846	5.3%	543,384	6.0%
	Career & Tech Education	243,777	256,244	5.1%	271,582	6.0%
	Honors/ Academic Performance	31,060	32,052	3.2%	30,891	-3.6%
	Non-English Speaking Program	1,318	1,311	-0.5%	1,315	0.3%
	Total	5,800,152	6,025,661	3.9%	6,056,950	0.5%
	\$/ADM	8,430	8,867	5.2%	9,060	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8020 South Vermillion Com Sch Corp					
Non-Virtual ADM	1,493	1,476	-1.1%	1,449	-1.8%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,493	1,476	-1.1%	1,449	-1.8%
Complexity Index	0.2202	0.1992	-9.5%	0.1992	0.0%
Foundation	9,974,232	10,283,222	3.1%	10,247,364	-0.3%
Complexity	1,322,918	1,176,364	-11.1%	1,159,064	-1.5%
Total Basic Tuition Support	11,297,150	11,459,586	1.4%	11,406,428	-0.5%
Special Education	1,238,154	1,253,028	1.2%	1,277,036	1.9%
Career & Tech Education	330,034	333,531	1.1%	340,142	2.0%
Honors/ Academic Performance	66,820	67,638	1.2%	69,070	2.1%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	12,932,926	13,114,547	1.4%	13,093,442	-0.2%
\$/ADM	8,662	8,885	2.6%	9,035	1.7%
8030 Vigo County School Corp					
Non-Virtual ADM	12,604	12,264	-2.7%	11,948	-2.6%
Virtual ADM	244	215	-11.9%	211	-1.9%
Total ADM	12,847	12,478	-2.9%	12,158	-2.6%
Complexity Index	0.2662	0.2569	-3.5%	0.2569	0.0%
Foundation	85,588,453	86,711,148	1.3%	85,747,698	-1.1%
Complexity	13,761,846	12,825,812	-6.8%	12,540,643	-2.2%
Total Basic Tuition Support	99,350,299	99,536,960	0.2%	98,288,341	-1.3%
Special Education	12,978,544	13,585,447	4.7%	14,304,646	5.3%
Career & Tech Education	2,230,588	2,254,762	1.1%	2,304,056	2.2%
Honors/ Academic Performance	378,080	385,317	1.9%	338,511	-12.1%
Non-English Speaking Program	120,476	129,678	7.6%	139,979	7.9%
Total	115,057,987	115,892,164	0.7%	115,375,533	-0.4%
\$/ADM	8,956	9,288	3.7%	9,489	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8045 Manchester Community Schools					
Non-Virtual ADM	1,307	1,271	-2.8%	1,232	-3.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,307	1,271	-2.8%	1,232	-3.1%
Complexity Index	0.1061	0.1313	23.8%	0.1313	0.0%
Foundation	8,733,838	8,852,480	1.4%	8,708,926	-1.6%
Complexity	558,137	667,500	19.6%	649,284	-2.7%
Total Basic Tuition Support	9,291,975	9,519,980	2.5%	9,358,210	-1.7%
Special Education	900,094	898,159	-0.2%	901,474	0.4%
Career & Tech Education	426,442	472,975	10.9%	523,780	10.7%
Honors/ Academic Performance	69,040	65,997	-4.4%	68,941	4.5%
Non-English Speaking Program	37,516	40,650	8.4%	44,123	8.5%
Total	10,725,067	10,997,761	2.5%	10,896,528	-0.9%
\$/ADM	8,204	8,655	5.5%	8,847	2.2%
8050 MSD Wabash County Schools					
Non-Virtual ADM	2,125	2,137	0.5%	2,149	0.6%
Virtual ADM	1	1	1.0%	1	0.0%
Total ADM	2,126	2,138	0.5%	2,150	0.6%
Complexity Index	0.1466	0.1461	-0.3%	0.1461	0.0%
Foundation	14,205,075	14,892,161	4.8%	15,199,952	2.1%
Complexity	1,254,370	1,249,581	-0.4%	1,261,033	0.9%
Total Basic Tuition Support	15,459,445	16,141,742	4.4%	16,460,985	2.0%
Special Education	1,445,676	1,460,659	1.0%	1,490,556	2.0%
Career & Tech Education	646,247	723,560	12.0%	807,145	11.6%
Honors/ Academic Performance	131,660	129,647	-1.5%	103,900	-19.9%
Non-English Speaking Program	12,858	13,883	8.0%	15,027	8.2%
Total	17,695,886	18,469,491	4.4%	18,877,613	2.2%
\$/ADM	8,322	8,640	3.8%	8,781	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8060	Wabash City Schools					
	Non-Virtual ADM	1,351	1,325	-1.9%	1,299	-2.0%
	Virtual ADM	20	17	-15.3%	16	-5.9%
	Total ADM	1,371	1,342	-2.1%	1,315	-2.0%
	Complexity Index	0.1957	0.2029	3.7%	0.2029	0.0%
	Foundation	9,140,443	9,333,753	2.1%	9,283,928	-0.5%
	Complexity	1,079,761	1,089,638	0.9%	1,071,536	-1.7%
	Total Basic Tuition Support	10,220,204	10,423,391	2.0%	10,355,464	-0.7%
	Special Education	1,102,749	1,088,594	-1.3%	1,092,948	0.4%
	Career & Tech Education	673,152	740,488	10.0%	815,383	10.1%
	Honors/ Academic Performance	93,060	101,610	9.2%	109,261	7.5%
	Non-English Speaking Program	7,472	8,361	11.9%	9,320	11.5%
	Total	12,096,637	12,362,444	2.2%	12,382,376	0.2%
	\$/ADM	8,822	9,210	4.4%	9,414	2.2%
8115	MSD Warren County					
	Non-Virtual ADM	1,326	1,318	-0.6%	1,319	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,326	1,318	-0.6%	1,319	0.1%
	Complexity Index	0.1323	0.1311	-0.9%	0.1311	0.0%
	Foundation	8,859,006	9,179,476	3.6%	9,323,573	1.6%
	Complexity	705,936	691,103	-2.1%	694,053	0.4%
	Total Basic Tuition Support	9,564,942	9,870,579	3.2%	10,017,626	1.5%
	Special Education	1,016,273	1,052,295	3.5%	1,103,126	4.8%
	Career & Tech Education	393,808	390,265	-0.9%	390,523	0.1%
	Honors/ Academic Performance	84,680	101,593	20.0%	118,061	16.2%
	Non-English Speaking Program	3,020	3,004	-0.5%	3,013	0.3%
	Total	11,062,723	11,417,736	3.2%	11,632,349	1.9%
	\$/ADM	8,343	8,666	3.9%	8,822	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8130	Warrick County School Corp					
	Non-Virtual ADM	9,741	9,674	-0.7%	9,619	-0.6%
	Virtual ADM	7	6	-7.9%	6	0.0%
	Total ADM	9,748	9,680	-0.7%	9,625	-0.6%
	Complexity Index	0.0747	0.0775	3.7%	0.0775	0.0%
	Foundation	65,116,535	67,437,093	3.6%	68,048,704	0.9%
	Complexity	2,930,001	3,001,698	2.4%	2,994,768	-0.2%
	Total Basic Tuition Support	68,046,536	70,438,791	3.5%	71,043,472	0.9%
	Special Education	9,270,537	9,397,614	1.4%	9,620,974	2.4%
	Career & Tech Education	1,898,382	2,141,818	12.8%	2,406,200	12.3%
	Honors/ Academic Performance	416,940	416,994	0.0%	393,257	-5.7%
	Non-English Speaking Program	108,044	118,347	9.5%	129,088	9.1%
	Total	79,740,439	82,513,564	3.5%	83,592,991	1.3%
	\$/ADM	8,181	8,524	4.2%	8,685	1.9%
8205	Salem Community Schools					
	Non-Virtual ADM	1,573	1,535	-2.4%	1,497	-2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,573	1,535	-2.4%	1,497	-2.5%
	Complexity Index	0.1784	0.1997	11.9%	0.1997	0.0%
	Foundation	10,510,951	10,695,529	1.8%	10,587,302	-1.0%
	Complexity	1,129,412	1,226,601	8.6%	1,200,523	-2.1%
	Total Basic Tuition Support	11,640,363	11,922,130	2.4%	11,787,825	-1.1%
	Special Education	1,337,270	1,324,853	-0.9%	1,325,016	0.0%
	Career & Tech Education	270,712	271,597	0.3%	275,464	1.4%
	Honors/ Academic Performance	86,660	84,302	-2.7%	68,841	-18.3%
	Non-English Speaking Program	6,704	7,215	7.6%	7,788	7.9%
	Total	13,341,709	13,610,097	2.0%	13,464,934	-1.1%
	\$/ADM	8,480	8,866	4.5%	8,993	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8215	East Washington School Corp					
	Non-Virtual ADM	1,243	1,221	-1.8%	1,194	-2.3%
	Virtual ADM	4	2	-43.4%	2	0.0%
	Total ADM	1,247	1,223	-1.9%	1,196	-2.3%
	Complexity Index	0.1265	0.1332	5.3%	0.1332	0.0%
	Foundation	8,327,231	8,520,315	2.3%	8,451,740	-0.8%
	Complexity	634,738	651,906	2.7%	639,389	-1.9%
	Total Basic Tuition Support	8,961,969	9,172,221	2.3%	9,091,129	-0.9%
	Special Education	1,136,722	1,150,773	1.2%	1,178,424	2.4%
	Career & Tech Education	371,588	394,656	6.2%	422,270	7.0%
	Honors/ Academic Performance	65,460	71,811	9.7%	66,618	-7.2%
	Non-English Speaking Program	934	929	-0.5%	932	0.3%
	Total	10,536,673	10,790,390	2.4%	10,759,373	-0.3%
	\$/ADM	8,450	8,821	4.4%	8,999	2.0%
8220	West Washington School Corp					
	Non-Virtual ADM	935	948	1.4%	961	1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	935	948	1.4%	961	1.4%
	Complexity Index	0.1619	0.1490	-8.0%	0.1490	0.0%
	Foundation	6,246,736	6,602,870	5.7%	6,793,216	2.9%
	Complexity	609,143	564,992	-7.2%	574,738	1.7%
	Total Basic Tuition Support	6,855,879	7,167,862	4.6%	7,367,954	2.8%
	Special Education	985,455	1,026,873	4.2%	1,076,838	4.9%
	Career & Tech Education	242,595	270,444	11.5%	300,584	11.1%
	Honors/ Academic Performance	38,580	41,827	8.4%	34,208	-18.2%
	Non-English Speaking Program	550	547	-0.5%	549	0.4%
	Total	8,123,059	8,507,553	4.7%	8,780,133	3.2%
	\$/ADM	8,688	8,977	3.3%	9,139	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8305 Nettle Creek School Corporation					
Non-Virtual ADM	1,102	1,097	-0.5%	1,094	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,102	1,097	-0.5%	1,094	-0.3%
Complexity Index	0.1243	0.0948	-23.7%	0.0948	0.0%
Foundation	7,363,866	7,641,928	3.8%	7,734,826	1.2%
Complexity	551,303	416,034	-24.5%	416,352	0.1%
Total Basic Tuition Support	7,915,169	8,057,962	1.8%	8,151,178	1.2%
Special Education	741,260	770,128	3.9%	806,264	4.7%
Career & Tech Education	303,950	303,645	-0.1%	306,108	0.8%
Honors/ Academic Performance	53,060	55,016	3.7%	82,613	50.2%
Non-English Speaking Program	3,020	3,004	-0.5%	3,013	0.3%
Total	9,016,459	9,189,755	1.9%	9,349,176	1.7%
\$/ADM	8,180	8,378	2.4%	8,547	2.0%
8355 Western Wayne Schools					
Non-Virtual ADM	662	629	-4.9%	601	-4.4%
Virtual ADM	1	1	99.0%	1	0.0%
Total ADM	662	630	-4.8%	602	-4.4%
Complexity Index	0.1808	0.1795	-0.7%	0.1795	0.0%
Foundation	4,422,321	4,389,633	-0.7%	4,258,338	-3.0%
Complexity	481,631	452,604	-6.0%	434,126	-4.1%
Total Basic Tuition Support	4,903,952	4,842,237	-1.3%	4,692,464	-3.1%
Special Education	676,584	693,564	2.5%	717,088	3.4%
Career & Tech Education	289,006	296,953	2.7%	308,198	3.8%
Honors/ Academic Performance	29,200	30,171	3.3%	21,261	-29.5%
Non-English Speaking Program	4,504	4,862	7.9%	5,260	8.2%
Total	5,903,246	5,867,787	-0.6%	5,744,271	-2.1%
\$/ADM	8,917	9,311	4.4%	9,536	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8360 Centerville-Abington Com Schs					
Non-Virtual ADM	1,675	1,658	-1.0%	1,646	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,675</u>	<u>1,658</u>	-1.0%	<u>1,646</u>	-0.7%
Complexity Index	0.1230	0.1315	6.9%	0.1315	0.0%
Foundation	11,187,335	11,553,655	3.3%	11,641,412	0.8%
Complexity	<u>828,794</u>	<u>872,502</u>	5.3%	<u>869,228</u>	-0.4%
Total Basic Tuition Support	12,016,129	12,426,157	3.4%	12,510,640	0.7%
Special Education	1,111,528	1,144,627	3.0%	1,189,066	3.9%
Career & Tech Education	413,412	455,434	10.2%	501,691	10.2%
Honors/ Academic Performance	92,340	95,830	3.8%	79,644	-16.9%
Non-English Speaking Program	<u>2,636</u>	<u>2,622</u>	-0.5%	<u>2,630</u>	0.3%
Total	13,636,045	14,124,670	3.6%	14,283,671	1.1%
\$/ADM	8,143	8,517	4.6%	8,676	1.9%
8375 Northeastern Wayne Schools					
Non-Virtual ADM	1,261	1,259	-0.1%	1,256	-0.2%
Virtual ADM	<u>1</u>	<u>1</u>	100.0%	<u>1</u>	0.0%
Total ADM	1,262	1,260	-0.1%	1,257	-0.2%
Complexity Index	0.1311	0.1351	3.1%	0.1351	0.0%
Foundation	8,427,580	8,779,152	4.2%	8,889,024	1.3%
Complexity	<u>665,504</u>	<u>681,218</u>	2.4%	<u>681,976</u>	0.1%
Total Basic Tuition Support	9,093,084	9,460,370	4.0%	9,571,000	1.2%
Special Education	1,061,231	1,100,062	3.7%	1,149,242	4.5%
Career & Tech Education	351,363	391,431	11.4%	434,808	11.1%
Honors/ Academic Performance	56,940	54,523	-4.2%	53,699	-1.5%
Non-English Speaking Program	<u>1,318</u>	<u>1,311</u>	-0.5%	<u>1,315</u>	0.3%
Total	10,563,936	11,007,697	4.2%	11,210,064	1.8%
\$/ADM	8,374	8,734	4.3%	8,916	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8385 Richmond Community Schools					
Non-Virtual ADM	4,152	4,102	-1.2%	4,032	-1.7%
Virtual ADM	12	4	-66.8%	4	0.0%
Total ADM	4,164	4,106	-1.4%	4,036	-1.7%
Complexity Index	0.3442	0.3278	-4.8%	0.3278	0.0%
Foundation	27,807,660	28,605,268	2.9%	28,532,850	-0.3%
Complexity	5,767,389	5,385,693	-6.6%	5,311,584	-1.4%
Total Basic Tuition Support	33,575,049	33,990,961	1.2%	33,844,434	-0.4%
Special Education	4,888,224	4,964,975	1.6%	5,060,838	1.9%
Career & Tech Education	777,192	891,195	14.7%	1,012,932	13.7%
Honors/ Academic Performance	143,500	143,103	-0.3%	150,864	5.4%
Non-English Speaking Program	176,172	192,730	9.4%	209,842	8.9%
Total	39,560,137	40,182,964	1.6%	40,278,910	0.2%
\$/ADM	9,501	9,785	3.0%	9,980	2.0%
8425 Southern Wells Com Schools					
Non-Virtual ADM	842	837	-0.6%	832	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	842	837	-0.6%	832	-0.6%
Complexity Index	0.0923	0.0921	-0.2%	0.0921	0.0%
Foundation	5,625,402	5,830,090	3.6%	5,881,870	0.9%
Complexity	312,736	308,358	-1.4%	307,594	-0.2%
Total Basic Tuition Support	5,938,138	6,138,448	3.4%	6,189,464	0.8%
Special Education	326,612	336,762	3.1%	348,992	3.6%
Career & Tech Education	250,280	270,035	7.9%	292,251	8.2%
Honors/ Academic Performance	30,900	33,214	7.5%	27,722	-16.5%
Non-English Speaking Program	5,656	6,008	6.2%	6,409	6.7%
Total	6,551,586	6,784,467	3.6%	6,864,838	1.2%
\$/ADM	7,781	8,107	4.2%	8,253	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8435	Norwell Community Schools					
	Non-Virtual ADM	2,320	2,284	-1.5%	2,253	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,320	2,284	-1.5%	2,253	-1.4%
	Complexity Index	0.0612	0.0677	10.6%	0.0677	0.0%
	Foundation	15,499,652	15,913,151	2.7%	15,931,953	0.1%
	Complexity	571,337	618,688	8.3%	612,449	-1.0%
	Total Basic Tuition Support	16,070,989	16,531,839	2.9%	16,544,402	0.1%
	Special Education	1,449,083	1,467,938	1.3%	1,504,454	2.5%
	Career & Tech Education	473,752	529,268	11.7%	589,909	11.5%
	Honors/ Academic Performance	148,180	141,571	-4.5%	134,249	-5.2%
	Non-English Speaking Program	20,662	22,192	7.4%	23,913	7.8%
	Total	18,162,666	18,692,808	2.9%	18,796,927	0.6%
	\$/ADM	7,829	8,184	4.5%	8,343	1.9%
8445	MSD Bluffton-Harrison					
	Non-Virtual ADM	1,719	1,745	1.5%	1,766	1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,719	1,745	1.5%	1,766	1.2%
	Complexity Index	0.1244	0.1222	-1.8%	0.1222	0.0%
	Foundation	11,482,902	12,158,600	5.9%	12,487,280	2.7%
	Complexity	860,384	853,248	-0.8%	866,445	1.5%
	Total Basic Tuition Support	12,343,286	13,011,848	5.4%	13,353,725	2.6%
	Special Education	1,189,683	1,222,563	2.8%	1,265,854	3.5%
	Career & Tech Education	340,726	380,518	11.7%	424,132	11.5%
	Honors/ Academic Performance	86,720	89,593	3.3%	99,390	10.9%
	Non-English Speaking Program	45,558	51,000	11.9%	56,329	10.4%
	Total	14,005,973	14,755,522	5.4%	15,199,430	3.0%
	\$/ADM	8,149	8,455	3.8%	8,607	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8515	North White School Corp					
	Non-Virtual ADM	879	877	-0.2%	873	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	879	877	-0.2%	873	-0.5%
	Complexity Index	0.1970	0.1775	-9.9%	0.1775	0.0%
	Foundation	5,869,259	6,108,248	4.1%	6,171,109	1.0%
	Complexity	696,413	622,643	-10.6%	621,964	-0.1%
	Total Basic Tuition Support	6,565,672	6,730,891	2.5%	6,793,073	0.9%
	Special Education	533,052	552,622	3.7%	577,380	4.5%
	Career & Tech Education	289,145	295,535	2.2%	304,575	3.1%
	Honors/ Academic Performance	41,600	42,537	2.3%	54,045	27.1%
	Non-English Speaking Program	166,946	174,523	4.5%	183,605	5.2%
	Total	7,596,415	7,796,108	2.6%	7,912,678	1.5%
	\$/ADM	8,647	8,892	2.8%	9,067	2.0%
8525	Frontier School Corporation					
	Non-Virtual ADM	652	651	-0.2%	651	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	652	651	-0.2%	651	0.0%
	Complexity Index	0.0867	0.0836	-3.6%	0.0836	0.0%
	Foundation	4,356,013	4,535,517	4.1%	4,603,221	1.5%
	Complexity	227,469	217,746	-4.3%	218,508	0.3%
	Total Basic Tuition Support	4,583,482	4,753,263	3.7%	4,821,729	1.4%
	Special Education	438,990	460,968	5.0%	486,176	5.5%
	Career & Tech Education	209,605	205,095	-2.2%	202,410	-1.3%
	Honors/ Academic Performance	32,920	37,333	13.4%	34,705	-7.0%
	Non-English Speaking Program	3,352	3,334	-0.5%	3,345	0.3%
	Total	5,268,349	5,459,993	3.6%	5,548,365	1.6%
	\$/ADM	8,080	8,387	3.8%	8,523	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8535	Tri-County School Corporation					
	Non-Virtual ADM	751	766	2.0%	780	1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	751	766	2.0%	780	1.8%
	Complexity Index	0.1019	0.1051	3.1%	0.1051	0.0%
	Foundation	5,019,101	5,337,141	6.3%	5,515,416	3.3%
	Complexity	308,050	322,136	4.6%	329,146	2.2%
	Total Basic Tuition Support	5,327,151	5,659,277	6.2%	5,844,562	3.3%
	Special Education	597,747	638,317	6.8%	681,388	6.7%
	Career & Tech Education	269,148	280,606	4.3%	294,357	4.9%
	Honors/ Academic Performance	37,640	38,575	2.5%	28,947	-25.0%
	Non-English Speaking Program	10,326	10,818	4.8%	11,401	5.4%
	Total	6,242,012	6,627,593	6.2%	6,860,655	3.5%
	\$/ADM	8,309	8,652	4.1%	8,796	1.7%
8565	Twin Lakes School Corp					
	Non-Virtual ADM	2,088	2,047	-1.9%	2,008	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	2,088	2,047	-1.9%	2,008	-1.9%
	Complexity Index	0.1331	0.1070	-19.6%	0.1070	0.0%
	Foundation	13,946,588	14,264,097	2.3%	14,196,306	-0.5%
	Complexity	1,118,044	876,503	-21.6%	862,520	-1.6%
	Total Basic Tuition Support	15,064,632	15,140,600	0.5%	15,058,826	-0.5%
	Special Education	1,394,196	1,428,981	2.5%	1,477,176	3.4%
	Career & Tech Education	638,484	717,666	12.4%	803,189	11.9%
	Honors/ Academic Performance	77,880	80,820	3.8%	90,328	11.8%
	Non-English Speaking Program	84,372	92,014	9.1%	99,877	8.5%
	Total	17,259,564	17,460,081	1.2%	17,529,396	0.4%
	\$/ADM	8,268	8,528	3.1%	8,731	2.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8625 Smith-Green Community Schools					
Non-Virtual ADM	1,103	1,091	-1.1%	1,080	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,103	1,091	-1.1%	1,080	-1.0%
Complexity Index	0.0497	0.0701	41.0%	0.0701	0.0%
Foundation	7,369,377	7,600,301	3.1%	7,636,150	0.5%
Complexity	220,595	305,965	38.7%	303,944	-0.7%
Total Basic Tuition Support	7,589,972	7,906,266	4.2%	7,940,094	0.4%
Special Education	836,554	856,356	2.4%	880,404	2.8%
Career & Tech Education	233,617	234,302	0.3%	237,225	1.2%
Honors/ Academic Performance	50,780	53,278	4.9%	45,365	-14.9%
Non-English Speaking Program	2,304	2,674	16.1%	3,064	14.6%
Total	8,713,227	9,052,876	3.9%	9,106,152	0.6%
\$/ADM	7,899	8,299	5.1%	8,432	1.6%
8665 Whitley County Con Schools					
Non-Virtual ADM	3,561	3,568	0.2%	3,575	0.2%
Virtual ADM	13	14	7.2%	14	0.0%
Total ADM	3,574	3,582	0.2%	3,589	0.2%
Complexity Index	0.0749	0.0723	-3.5%	0.0723	0.0%
Foundation	23,864,900	24,944,158	4.5%	25,365,761	1.7%
Complexity	1,077,205	1,036,286	-3.8%	1,041,927	0.5%
Total Basic Tuition Support	24,942,105	25,980,444	4.2%	26,407,688	1.6%
Special Education	3,542,250	3,693,304	4.3%	3,886,826	5.2%
Career & Tech Education	1,172,171	1,239,736	5.8%	1,318,365	6.3%
Honors/ Academic Performance	175,220	183,750	4.9%	172,149	-6.3%
Non-English Speaking Program	16,034	16,713	4.2%	17,529	4.9%
Total	29,847,780	31,113,947	4.2%	31,802,557	2.2%
\$/ADM	8,351	8,685	4.0%	8,860	2.0%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
8675	Invent Learning Hub					
	Non-Virtual ADM	219	241	10.2%	262	8.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	219	241	10.2%	262	8.8%
	Complexity Index	0.6325	0.2715	-57.1%	0.2715	0.0%
	Foundation	1,463,140	1,680,824	14.9%	1,855,819	10.4%
	Complexity	557,394	262,068	-53.0%	286,094	9.2%
	Total Basic Tuition Support	2,020,534	1,942,892	-3.8%	2,141,913	10.2%
	Special Education	131,142	139,673	6.5%	146,592	5.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	30,458	34,886	14.5%	39,234	12.5%
	Total	2,182,134	2,117,451	-3.0%	2,327,739	9.9%
	\$/ADM	9,964	8,777	-11.9%	8,869	1.1%
8690	Dynamic Minds Academy					
	Non-Virtual ADM	137	149	9.0%	162	8.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	137	149	9.0%	162	8.8%
	Complexity Index	0.1226	0.1333	8.7%	0.1333	0.0%
	Foundation	911,957	1,036,829	13.7%	1,144,760	10.4%
	Complexity	67,340	79,370	17.9%	86,647	9.2%
	Total Basic Tuition Support	979,297	1,116,199	14.0%	1,231,407	10.3%
	Special Education	1,640,397	1,764,533	7.6%	1,914,938	8.5%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	1,500	1,491	-0.6%	1,497	0.4%
	Non-English Speaking Program	3,300	3,829	16.0%	4,392	14.7%
	Total	2,624,494	2,886,052	10.0%	3,152,234	9.2%
	\$/ADM	19,227	19,393	0.9%	19,471	0.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8940 James and Rosemary Phalen Leadership Academy High					
Non-Virtual ADM	580	643	10.9%	701	9.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	580	643	10.9%	701	9.0%
Complexity Index	0.4008	0.3254	-18.8%	0.3254	0.0%
Foundation	3,874,981	4,480,390	15.6%	4,956,173	10.6%
Complexity	935,436	837,254	-10.5%	915,732	9.4%
Total Basic Tuition Support	4,810,417	5,317,644	10.5%	5,871,905	10.4%
Special Education	227,413	237,694	4.5%	250,210	5.3%
Career & Tech Education	161,326	161,606	0.2%	163,306	1.1%
Honors/ Academic Performance	29,980	27,263	-9.1%	23,904	-12.3%
Non-English Speaking Program	123,586	136,366	10.3%	149,186	9.4%
Total	5,352,722	5,880,573	9.9%	6,458,511	9.8%
\$/ADM	9,229	9,144	-0.9%	9,214	0.8%
8970 GEO Next Generation Academy					
Non-Virtual ADM	431	472	9.4%	514	9.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	431	472	9.4%	514	9.1%
Complexity Index	0.3269	0.4328	32.4%	0.4328	0.0%
Foundation	2,879,512	3,285,620	14.1%	3,637,817	10.7%
Complexity	566,959	816,632	44.0%	893,989	9.5%
Total Basic Tuition Support	3,446,471	4,102,252	19.0%	4,531,806	10.5%
Special Education	199,276	209,720	5.2%	222,132	5.9%
Career & Tech Education	57,848	63,686	10.1%	70,046	10.0%
Honors/ Academic Performance	2,760	2,745	-0.5%	4,341	58.1%
Non-English Speaking Program	56,600	62,799	11.0%	68,381	8.9%
Total	3,762,955	4,441,202	18.0%	4,896,706	10.3%
\$/ADM	8,731	9,417	7.9%	9,518	1.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9004 Paramount School of Excellence South Bend					
Non-Virtual ADM	459	521	13.6%	561	7.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	459	521	13.6%	561	7.6%
Complexity Index	0.1672	0.4580	173.9%	0.4580	0.0%
Foundation	3,066,579	3,632,937	18.5%	3,969,169	9.3%
Complexity	308,820	955,534	209.4%	1,032,214	8.0%
Total Basic Tuition Support	3,375,399	4,588,471	35.9%	5,001,383	9.0%
Special Education	379,106	400,113	5.5%	424,852	6.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	8,904	9,785	9.9%	10,750	9.9%
Total	3,763,409	4,998,369	32.8%	5,436,985	8.8%
\$/ADM	8,199	9,586	16.9%	9,686	1.0%
9022 Paramount School of Excellence Lafayette					
Non-Virtual ADM	192	216	13.0%	246	13.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	192	216	13.0%	246	13.8%
Complexity Index	0.1734	0.4819	177.9%	0.4819	0.0%
Foundation	1,279,412	1,507,356	17.8%	1,741,359	15.5%
Complexity	133,621	417,153	212.2%	476,486	14.2%
Total Basic Tuition Support	1,413,033	1,924,509	36.2%	2,217,845	15.2%
Special Education	262,522	272,605	3.8%	285,240	4.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,802	2,787	-0.5%	2,796	0.3%
Total	1,678,357	2,199,901	31.1%	2,505,881	13.9%
\$/ADM	8,764	10,168	16.0%	10,175	0.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9027 Success Academy at Boys and Girls Club					
Non-Virtual ADM	114	131	15.1%	150	14.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	114	131	15.1%	150	14.5%
Complexity Index	0.4719	0.5841	23.8%	0.5841	0.0%
Foundation	758,294	909,971	20.0%	1,057,505	16.2%
Complexity	215,529	305,236	41.6%	350,731	14.9%
Total Basic Tuition Support	973,823	1,215,207	24.8%	1,408,236	15.9%
Special Education	60,944	60,594	-0.6%	60,820	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,868	1,858	-0.5%	1,864	0.3%
Total	1,036,635	1,277,659	23.3%	1,470,920	15.1%
\$/ADM	9,133	9,782	7.1%	9,835	0.5%
9030 Otwell Miller Academy					
Non-Virtual ADM	107	112	5.0%	119	6.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	107	112	5.0%	119	6.3%
Complexity Index	0.1170	0.1682	43.8%	0.1682	0.0%
Foundation	711,527	779,120	9.5%	840,600	7.9%
Complexity	50,141	75,258	50.1%	80,282	6.7%
Total Basic Tuition Support	761,668	854,378	12.2%	920,882	7.8%
Special Education	93,174	99,011	6.3%	105,780	6.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	854,842	953,389	11.5%	1,026,662	7.7%
\$/ADM	8,027	8,525	6.2%	8,636	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9035 Indiana Connections Career Academy					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	929	1,172	26.2%	1,377	17.4%
Total ADM	929	1,172	26.2%	1,377	17.4%
Complexity Index	0.1409	0.2049	45.4%	0.2049	0.0%
Foundation	5,275,651	6,943,042	31.6%	8,275,290	19.2%
Complexity	526,725	961,154	82.5%	1,132,685	17.8%
Total Basic Tuition Support	5,802,376	7,904,196	36.2%	9,407,975	19.0%
Special Education	762,751	817,585	7.2%	876,596	7.2%
Career & Tech Education	418,178	475,606	13.7%	537,701	13.1%
Honors/ Academic Performance	92,720	106,567	14.9%	121,160	13.7%
Non-English Speaking Program	5,542	6,277	13.3%	6,677	6.4%
Total	7,081,567	9,310,231	31.5%	10,950,109	17.6%
\$/ADM	7,623	7,941	4.2%	7,953	0.2%
9043 Premier Arts Academy					
Non-Virtual ADM	286	337	17.8%	375	11.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	287	337	17.6%	375	11.2%
Complexity Index	0.1466	0.1643	12.1%	0.1643	0.0%
Foundation	1,913,605	2,347,863	22.7%	2,650,812	12.9%
Complexity	169,013	221,529	31.1%	247,297	11.6%
Total Basic Tuition Support	2,082,618	2,569,392	23.4%	2,898,109	12.8%
Special Education	154,311	153,426	-0.6%	153,994	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	11,312	12,945	14.4%	14,299	10.5%
Total	2,248,241	2,735,763	21.7%	3,066,402	12.1%
\$/ADM	7,847	8,118	3.5%	8,180	0.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9045 James & Rosemary Phalen Leadership Academy Middle					
Non-Virtual ADM	284	303	6.6%	310	2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	284	303	6.6%	310	2.3%
Complexity Index	0.4648	0.3412	-26.6%	0.3412	0.0%
Foundation	1,897,404	2,109,887	11.2%	2,190,843	3.8%
Complexity	531,182	413,419	-22.2%	424,450	2.7%
Total Basic Tuition Support	2,428,586	2,523,306	3.9%	2,615,293	3.6%
Special Education	116,002	115,881	-0.1%	116,864	0.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	65,742	74,573	13.4%	83,115	11.5%
Total	2,610,330	2,713,760	4.0%	2,815,272	3.7%
\$/ADM	9,191	8,961	-2.5%	9,086	1.4%
9048 The Portage School of Leaders					
Non-Virtual ADM	61	110	81.3%	116	5.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	61	110	81.3%	116	5.5%
Complexity Index	0.2105	0.1967	-6.6%	0.1967	0.0%
Foundation	404,201	764,097	89.0%	817,804	7.0%
Complexity	51,247	86,313	68.4%	91,340	5.8%
Total Basic Tuition Support	455,448	850,410	86.7%	909,144	6.9%
Special Education	129,420	140,267	8.4%	152,416	8.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,086	2,457	17.8%	2,464	0.3%
Total	586,954	993,134	69.2%	1,064,024	7.1%
\$/ADM	9,702	9,055	-6.7%	9,200	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9060 Paramount Cottage Home					
Non-Virtual ADM	381	411	7.9%	448	9.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	381	411	7.9%	448	9.0%
Complexity Index	0.4302	0.3911	-9.1%	0.3911	0.0%
Foundation	2,545,462	2,865,423	12.6%	3,170,000	10.6%
Complexity	659,556	643,574	-2.4%	703,967	9.4%
Total Basic Tuition Support	3,205,018	3,508,997	9.5%	3,873,967	10.4%
Special Education	240,094	260,141	8.3%	279,680	7.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	9,454	10,879	15.1%	12,397	14.0%
Total	3,454,566	3,780,017	9.4%	4,166,044	10.2%
\$/ADM	9,067	9,191	1.4%	9,293	1.1%
9065 Allegiant Preparatory Academy					
Non-Virtual ADM	168	171	1.7%	182	6.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	168	171	1.7%	182	6.5%
Complexity Index	0.4861	0.4036	-17.0%	0.4036	0.0%
Foundation	1,122,408	1,190,243	6.0%	1,286,639	8.1%
Complexity	328,620	275,873	-16.1%	294,858	6.9%
Total Basic Tuition Support	1,451,028	1,466,116	1.0%	1,581,497	7.9%
Special Education	59,344	62,464	5.3%	65,618	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	9,838	10,714	8.9%	11,682	9.0%
Total	1,520,210	1,539,294	1.3%	1,658,797	7.8%
\$/ADM	9,049	9,010	-0.4%	9,116	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9085	pilotED Schools					
	Non-Virtual ADM	224	215	-3.8%	221	2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	224	215	-3.8%	221	2.7%
	Complexity Index	0.5362	0.5357	-0.1%	0.5357	0.0%
	Foundation	1,493,204	1,498,358	0.3%	1,561,807	4.2%
	Complexity	482,239	460,958	-4.4%	475,067	3.1%
	Total Basic Tuition Support	1,975,443	1,959,316	-0.8%	2,036,874	4.0%
	Special Education	99,966	103,401	3.4%	107,258	3.7%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	13,024	14,430	10.8%	15,959	10.6%
	Total	2,088,433	2,077,147	-0.5%	2,160,091	4.0%
	\$/ADM	9,344	9,658	3.4%	9,780	1.3%
9120	Hoosier College and Career Academy					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	1,591	2,228	40.1%	2,727	22.4%
	Total ADM	1,591	2,228	40.1%	2,727	22.4%
	Complexity Index	0.2527	0.2958	17.1%	0.2958	0.0%
	Foundation	9,032,211	13,191,706	46.1%	16,391,877	24.3%
	Complexity	1,617,316	2,636,359	63.0%	3,239,021	22.9%
	Total Basic Tuition Support	10,649,527	15,828,065	48.6%	19,630,898	24.0%
	Special Education	1,476,253	1,600,657	8.4%	1,733,580	8.3%
	Career & Tech Education	470,790	477,992	1.5%	489,375	2.4%
	Honors/ Academic Performance	42,500	50,719	19.3%	49,401	-2.6%
	Non-English Speaking Program	19,054	21,575	13.2%	23,887	10.7%
	Total	12,658,124	17,979,008	42.0%	21,927,141	22.0%
	\$/ADM	7,959	8,071	1.4%	8,040	-0.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
9150 Circle City Prep Charter School					
Non-Virtual ADM	414	501	21.0%	577	15.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>414</u>	<u>501</u>	21.0%	<u>577</u>	15.3%
Complexity Index	0.4735	0.3684	-22.2%	0.3684	0.0%
Foundation	2,762,594	3,487,262	26.2%	4,080,074	17.0%
Complexity	<u>787,866</u>	<u>737,781</u>	-6.4%	<u>853,480</u>	15.7%
Total Basic Tuition Support	3,550,460	4,225,043	19.0%	4,933,554	16.8%
Special Education	145,993	153,892	5.4%	163,238	6.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>65,452</u>	<u>74,338</u>	13.6%	<u>83,089</u>	11.8%
Total	3,761,905	4,453,273	18.4%	5,179,881	16.3%
\$/ADM	9,098	8,897	-2.2%	8,977	0.9%
9165 Paramount Englewood					
Non-Virtual ADM	260	285	9.7%	302	5.9%
Virtual ADM	<u>1</u>	<u>1</u>	99.0%	<u>1</u>	0.0%
Total ADM	261	286	9.9%	303	5.9%
Complexity Index	0.3948	0.3519	-10.9%	0.3519	0.0%
Foundation	1,739,899	1,993,089	14.6%	2,142,695	7.5%
Complexity	<u>413,851</u>	<u>402,991</u>	-2.6%	<u>428,350</u>	6.3%
Total Basic Tuition Support	2,153,750	2,396,080	11.3%	2,571,045	7.3%
Special Education	229,355	251,824	9.8%	276,638	9.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>15,982</u>	<u>18,137</u>	13.5%	<u>20,057</u>	10.6%
Total	2,399,087	2,666,041	11.1%	2,867,740	7.6%
\$/ADM	9,210	9,314	1.1%	9,459	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
9170 Rooted School Indianapolis					
Non-Virtual ADM	141	157	11.4%	163	3.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>141</u>	<u>157</u>	11.4%	<u>163</u>	3.8%
Complexity Index	0.4058	0.4400	8.4%	0.4400	0.0%
Foundation	938,681	1,090,576	16.2%	1,149,156	5.4%
Complexity	<u>229,429</u>	<u>275,570</u>	20.1%	<u>287,102</u>	4.2%
Total Basic Tuition Support	1,168,110	1,366,146	17.0%	1,436,258	5.1%
Special Education	95,667	95,115	-0.6%	95,470	0.4%
Career & Tech Education	87,324	100,267	14.8%	114,221	13.9%
Honors/ Academic Performance	3,300	3,282	-0.5%	3,294	0.4%
Non-English Speaking Program	<u>5,272</u>	<u>5,626</u>	6.7%	<u>6,026</u>	7.1%
Total	1,359,673	1,570,436	15.5%	1,655,269	5.4%
\$/ADM	9,677	10,033	3.7%	10,185	1.5%
9195 Timothy L. Johnson Academy Middle					
Non-Virtual ADM	148	130	-11.9%	112	-13.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>148</u>	<u>130</u>	-11.9%	<u>112</u>	-13.5%
Complexity Index	0.5641	0.4867	-13.7%	0.4867	0.0%
Foundation	985,448	905,014	-8.2%	794,215	-12.2%
Complexity	<u>334,817</u>	<u>252,953</u>	-24.5%	<u>219,485</u>	-13.2%
Total Basic Tuition Support	1,320,265	1,157,967	-12.3%	1,013,700	-12.5%
Special Education	55,924	55,602	-0.6%	55,808	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>37,496</u>	<u>40,849</u>	8.9%	<u>44,531</u>	9.0%
Total	1,413,685	1,254,418	-11.3%	1,114,039	-11.2%
\$/ADM	9,584	9,657	0.8%	9,918	2.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9310 Charter School of the Dunes					
Non-Virtual ADM	771	785	1.9%	792	0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	771	785	1.9%	792	0.9%
Complexity Index	0.5936	0.5550	-6.5%	0.5550	0.0%
Foundation	5,147,711	5,467,702	6.2%	5,598,040	2.4%
Complexity	1,840,455	1,742,695	-5.3%	1,764,147	1.2%
Total Basic Tuition Support	6,988,166	7,210,397	3.2%	7,362,187	2.1%
Special Education	298,336	310,464	4.1%	324,966	4.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	10,554	11,973	13.4%	13,495	12.7%
Total	7,297,056	7,532,834	3.2%	7,700,648	2.2%
\$/ADM	9,471	9,598	1.4%	9,727	1.3%
9315 Signature School Inc					
Non-Virtual ADM	381	379	-0.4%	377	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	381	379	-0.4%	377	-0.5%
Complexity Index	0.2190	0.2325	6.2%	0.2325	0.0%
Foundation	2,545,461	2,643,803	3.9%	2,669,268	1.0%
Complexity	335,760	352,999	5.1%	352,388	-0.2%
Total Basic Tuition Support	2,881,221	2,996,802	4.0%	3,021,656	0.8%
Special Education	20,449	20,331	-0.6%	20,406	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	90,840	88,157	-3.0%	87,141	-1.2%
Non-English Speaking Program	5,106	5,461	7.0%	5,860	7.3%
Total	2,997,616	3,110,751	3.8%	3,135,063	0.8%
\$/ADM	7,868	8,198	4.2%	8,305	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9320 Community Montessori Inc					
Non-Virtual ADM	477	459	-3.6%	447	-2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	477	459	-3.6%	447	-2.6%
Complexity Index	0.0480	0.0478	-0.4%	0.0478	0.0%
Foundation	3,183,497	3,200,361	0.5%	3,163,778	-1.1%
Complexity	92,036	87,853	-4.5%	85,871	-2.3%
Total Basic Tuition Support	3,275,533	3,288,214	0.4%	3,249,649	-1.2%
Special Education	899,748	969,346	7.7%	1,044,486	7.8%
Career & Tech Education	23,743	23,902	0.7%	24,294	1.6%
Honors/ Academic Performance	15,760	16,819	6.7%	13,575	-19.3%
Non-English Speaking Program	768	764	-0.5%	766	0.3%
Total	4,215,552	4,299,045	2.0%	4,332,770	0.8%
\$/ADM	8,847	9,359	5.8%	9,684	3.5%
9325 Options Charter Schools					
Non-Virtual ADM	317	313	-1.3%	314	0.3%
Virtual ADM	767	817	6.5%	874	7.1%
Total ADM	1,083	1,129	4.2%	1,188	5.2%
Complexity Index	0.1715	0.1381	-19.5%	0.1381	0.0%
Foundation	6,467,375	7,012,555	8.4%	7,472,476	6.6%
Complexity	747,400	623,826	-16.5%	658,674	5.6%
Total Basic Tuition Support	7,214,775	7,636,381	5.8%	8,131,150	6.5%
Special Education	2,543,160	2,741,865	7.8%	2,970,718	8.3%
Career & Tech Education	269,236	282,813	5.0%	298,845	5.7%
Honors/ Academic Performance	42,680	46,790	9.6%	34,033	-27.3%
Non-English Speaking Program	15,318	17,312	13.0%	18,678	7.9%
Total	10,085,169	10,725,161	6.3%	11,453,424	6.8%
\$/ADM	9,312	9,500	2.0%	9,641	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9330	Irvington Community School					
	Non-Virtual ADM	318	324	1.8%	321	-0.9%
	Virtual ADM	1	1	-1.0%	1	0.0%
	Total ADM	319	325	1.8%	322	-0.9%
	Complexity Index	0.2775	0.2454	-11.6%	0.2454	0.0%
	Foundation	2,130,236	2,261,186	6.1%	2,273,938	0.6%
	Complexity	356,215	318,811	-10.5%	316,999	-0.6%
	Total Basic Tuition Support	2,486,451	2,579,997	3.8%	2,590,937	0.4%
	Special Education	243,944	242,537	-0.6%	243,436	0.4%
	Career & Tech Education	81,354	96,519	18.6%	112,456	16.5%
	Honors/ Academic Performance	13,200	14,234	7.8%	18,414	29.4%
	Non-English Speaking Program	5,054	5,027	-0.5%	5,043	0.3%
	Total	2,830,003	2,938,314	3.8%	2,970,286	1.1%
	\$/ADM	8,871	9,049	2.0%	9,232	2.0%
9331	Irvington Community School - Elementary					
	Non-Virtual ADM	380	383	0.8%	385	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	380	383	0.8%	385	0.5%
	Complexity Index	0.2680	0.2680	0.0%	0.2680	0.0%
	Foundation	2,538,780	2,667,395	5.1%	2,721,313	2.0%
	Complexity	409,803	410,531	0.2%	414,112	0.9%
	Total Basic Tuition Support	2,948,583	3,077,926	4.4%	3,135,425	1.9%
	Special Education	136,591	135,806	-0.6%	136,310	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	6,486	7,380	13.8%	7,954	7.8%
	Total	3,091,660	3,221,112	4.2%	3,279,689	1.8%
	\$/ADM	8,136	8,413	3.4%	8,522	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9332 Irvington Community School - Middle					
Non-Virtual ADM	232	238	2.9%	239	0.4%
Virtual ADM	4	2	-43.0%	2	0.0%
Total ADM	235	240	2.2%	241	0.4%
Complexity Index	0.2731	0.2731	0.0%	0.2731	0.0%
Foundation	1,566,528	1,671,985	6.7%	1,703,993	1.9%
Complexity	258,253	262,553	1.7%	264,567	0.8%
Total Basic Tuition Support	1,824,781	1,934,538	6.0%	1,968,560	1.8%
Special Education	118,442	117,758	-0.6%	118,200	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	4,722	5,079	7.6%	5,477	7.8%
Total	1,947,945	2,057,375	5.6%	2,092,237	1.7%
\$/ADM	8,289	8,562	3.3%	8,671	1.3%
9337 Girls IN STEM Academy					
Non-Virtual ADM	56	71	27.5%	99	39.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	56	71	27.5%	99	39.4%
Complexity Index	0.3636	0.3636	0.0%	0.3636	0.0%
Foundation	370,796	493,191	33.0%	697,954	41.5%
Complexity	81,204	102,982	26.8%	144,097	39.9%
Total Basic Tuition Support	452,000	596,173	31.9%	842,051	41.2%
Special Education	22,653	22,523	-0.6%	22,606	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,418	2,405	-0.5%	2,413	0.3%
Total	477,071	621,101	30.2%	867,070	39.6%
\$/ADM	8,596	8,774	2.1%	8,784	0.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9342	The Match					
	Non-Virtual ADM	49	69	40.4%	97	40.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	49	69	40.4%	97	40.6%
	Complexity Index	0.2449	0.2449	0.0%	0.2449	0.0%
	Foundation	327,370	479,298	46.4%	683,854	42.7%
	Complexity	48,288	67,408	39.6%	95,095	41.1%
	Total Basic Tuition Support	375,658	546,706	45.5%	778,949	42.5%
	Special Education	26,860	26,705	-0.6%	26,804	0.4%
	Career & Tech Education	9,150	9,536	4.2%	10,031	5.2%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	13,190	14,595	10.7%	16,125	10.5%
	Total	424,858	597,542	40.6%	831,909	39.2%
	\$/ADM	8,671	8,686	0.2%	8,602	-1.0%
9350	Timothy L Johnson Academy					
	Non-Virtual ADM	435	450	3.5%	469	4.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	435	450	3.5%	469	4.2%
	Complexity Index	0.5851	0.4727	-19.2%	0.4727	0.0%
	Foundation	2,906,235	3,137,031	7.9%	3,317,077	5.7%
	Complexity	1,024,182	851,582	-16.9%	890,319	4.5%
	Total Basic Tuition Support	3,930,417	3,988,613	1.5%	4,207,396	5.5%
	Special Education	31,880	34,610	8.6%	37,664	8.8%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	141,832	157,202	10.8%	173,366	10.3%
	Total	4,104,129	4,180,425	1.9%	4,418,426	5.7%
	\$/ADM	9,435	9,284	-1.6%	9,419	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
9353 Indiana Ag & Tech -USI Campus					
Non-Virtual ADM	36	53	46.8%	74	39.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>36</u>	<u>53</u>	46.8%	<u>74</u>	39.6%
Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
Foundation	240,516	368,157	53.1%	521,702	41.7%
Complexity	<u>68,622</u>	<u>100,152</u>	45.9%	<u>140,324</u>	40.1%
Total Basic Tuition Support	309,138	468,309	51.5%	662,026	41.4%
Special Education	23,991	23,852	-0.6%	23,942	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total	333,129	492,161	47.7%	685,968	39.4%
\$/ADM	9,254	9,314	0.6%	9,297	-0.2%
9395 Christel House Academy West					
Non-Virtual ADM	481	493	2.6%	506	2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>481</u>	<u>493</u>	2.6%	<u>506</u>	2.6%
Complexity Index	0.3326	0.2825	-15.1%	0.2825	0.0%
Foundation	3,210,221	3,434,104	7.0%	3,576,336	4.1%
Complexity	<u>643,091</u>	<u>557,127</u>	-13.4%	<u>573,670</u>	3.0%
Total Basic Tuition Support	3,853,312	3,991,231	3.6%	4,150,006	4.0%
Special Education	183,060	181,460	-0.9%	182,134	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>118,026</u>	<u>128,333</u>	8.7%	<u>139,188</u>	8.5%
Total	4,154,398	4,301,024	3.5%	4,471,328	4.0%
\$/ADM	8,646	8,726	0.9%	8,841	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9400	KIPP Indy College Prep Middle					
	Non-Virtual ADM	374	394	5.4%	414	5.1%
	Virtual ADM	2	1	-49.8%	1	0.0%
	Total ADM	376	395	5.1%	415	5.1%
	Complexity Index	0.5511	0.5430	-1.5%	0.5430	0.0%
	Foundation	2,510,052	2,753,145	9.7%	2,936,121	6.6%
	Complexity	833,829	858,848	3.0%	905,602	5.4%
	Total Basic Tuition Support	3,343,881	3,611,993	8.0%	3,841,723	6.4%
	Special Education	235,652	251,711	6.8%	270,128	7.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	30,770	34,868	13.3%	38,876	11.5%
	Total	3,610,303	3,898,572	8.0%	4,150,727	6.5%
	\$/ADM	9,602	9,862	2.7%	9,992	1.3%
9410	KIPP Indy Unite Elementary					
	Non-Virtual ADM	734	745	1.6%	771	3.5%
	Virtual ADM	3	3	20.0%	3	0.0%
	Total ADM	736	748	1.7%	774	3.5%
	Complexity Index	0.6417	0.5451	-15.1%	0.5451	0.0%
	Foundation	4,914,711	5,211,491	6.0%	5,473,238	5.0%
	Complexity	1,900,499	1,632,386	-14.1%	1,695,033	3.8%
	Total Basic Tuition Support	6,815,210	6,843,877	0.4%	7,168,271	4.7%
	Special Education	174,007	175,752	1.0%	178,604	1.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	65,358	74,573	14.1%	83,115	11.5%
	Total	7,054,575	7,094,202	0.6%	7,429,990	4.7%
	\$/ADM	9,585	9,478	-1.1%	9,593	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9425	Tindley Genesis Academy					
	Non-Virtual ADM	360	332	-7.7%	314	-5.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	360	332	-7.7%	314	-5.6%
	Complexity Index	0.4524	0.4620	2.1%	0.4620	0.0%
	Foundation	2,405,160	2,315,900	-3.7%	2,218,350	-4.2%
	Complexity	655,366	614,447	-6.2%	581,938	-5.3%
	Total Basic Tuition Support	3,060,526	2,930,347	-4.3%	2,800,288	-4.4%
	Special Education	126,699	132,345	4.5%	139,234	5.2%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	17,320	19,414	12.1%	21,679	11.7%
	Total	3,204,545	3,082,106	-3.8%	2,961,201	-3.9%
	\$/ADM	8,902	9,272	4.2%	9,439	1.8%
9430	Tindley Summit Academy					
	Non-Virtual ADM	310	303	-2.0%	306	1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	310	303	-2.0%	306	1.0%
	Complexity Index	0.4690	0.3814	-18.7%	0.3814	0.0%
	Foundation	2,067,770	2,114,067	2.2%	2,167,014	2.5%
	Complexity	584,107	463,043	-20.7%	469,296	1.4%
	Total Basic Tuition Support	2,651,877	2,577,110	-2.8%	2,636,310	2.3%
	Special Education	63,813	63,447	-0.6%	63,682	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	56,640	63,990	13.0%	71,906	12.4%
	Total	2,772,330	2,704,547	-2.4%	2,771,898	2.5%
	\$/ADM	8,957	8,913	-0.5%	9,045	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	FY 2027	
		Estimated	Estimated % Chg.	Estimated	% Chg.
9445 Charles A Tindley Accelerated Sch					
Non-Virtual ADM	306	301	-1.6%	294	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	306	301	-1.6%	294	-2.3%
Complexity Index	0.3069	0.3204	4.4%	0.3204	0.0%
Foundation	2,044,387	2,096,788	2.6%	2,078,768	-0.9%
Complexity	377,901	385,807	2.1%	378,185	-2.0%
Total Basic Tuition Support	2,422,288	2,482,595	2.5%	2,456,953	-1.0%
Special Education	136,933	147,737	7.9%	159,914	8.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	11,900	12,952	8.8%	7,686	-40.7%
Non-English Speaking Program	28,694	31,491	9.7%	34,178	8.5%
Total	2,599,815	2,674,775	2.9%	2,658,731	-0.6%
\$/ADM	8,496	8,887	4.6%	9,044	1.8%
9460 Thea Bowman Leadership Academy					
Non-Virtual ADM	750	710	-5.2%	670	-5.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	750	710	-5.2%	670	-5.6%
Complexity Index	0.4786	0.4373	-8.6%	0.4373	0.0%
Foundation	5,007,410	4,947,964	-1.2%	4,739,373	-4.2%
Complexity	1,443,454	1,242,595	-13.9%	1,176,806	-5.3%
Total Basic Tuition Support	6,450,864	6,190,559	-4.0%	5,916,179	-4.4%
Special Education	216,445	215,748	-0.3%	217,098	0.6%
Career & Tech Education	106,244	106,381	0.1%	107,497	1.0%
Honors/ Academic Performance	14,740	16,147	9.5%	20,334	25.9%
Non-English Speaking Program	2,304	2,674	16.1%	3,064	14.6%
Total	6,790,597	6,531,509	-3.8%	6,264,172	-4.1%
\$/ADM	9,060	9,197	1.5%	9,346	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9485	SE Neighborhood Sch of Excellence					
	Non-Virtual ADM	574	576	0.4%	574	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	574	576	0.4%	574	-0.3%
	Complexity Index	0.4712	0.4065	-13.7%	0.4065	0.0%
	Foundation	3,834,894	4,013,515	4.7%	4,059,426	1.1%
	Complexity	1,088,367	936,934	-13.9%	936,980	0.0%
	Total Basic Tuition Support	4,923,261	4,950,449	0.6%	4,996,406	0.9%
	Special Education	441,489	465,109	5.4%	493,078	6.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	63,418	69,094	9.0%	75,365	9.1%
	Total	5,428,168	5,484,652	1.0%	5,564,849	1.5%
	\$/ADM	9,457	9,521	0.7%	9,693	1.8%
9495	Joshua Academy					
	Non-Virtual ADM	255	252	-0.8%	255	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	255	252	-0.8%	255	0.8%
	Complexity Index	0.4205	0.4016	-4.5%	0.4016	0.0%
	Foundation	1,700,315	1,759,133	3.5%	1,799,570	2.3%
	Complexity	430,636	405,709	-5.8%	410,361	1.1%
	Total Basic Tuition Support	2,130,951	2,164,842	1.6%	2,209,931	2.1%
	Special Education	41,160	44,385	7.8%	48,024	8.2%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	2,172,111	2,209,227	1.7%	2,257,955	2.2%
	\$/ADM	8,535	8,750	2.5%	8,872	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9505 Indiana Agriculture and Technology					
Non-Virtual ADM	1	2	105.0%	-	-100.0%
Virtual ADM	446	495	11.0%	543	9.7%
Total ADM	447	497	11.2%	543	9.3%
Complexity Index	0.0882	0.0545	-38.2%	0.0545	0.0%
Foundation	2,539,449	2,945,795	16.0%	3,264,792	10.8%
Complexity	158,649	108,387	-31.7%	118,862	9.7%
Total Basic Tuition Support	2,698,098	3,054,182	13.2%	3,383,654	10.8%
Special Education	281,290	297,141	5.6%	315,796	6.3%
Career & Tech Education	145,374	154,445	6.2%	164,809	6.7%
Honors/ Academic Performance	10,500	11,044	5.2%	6,588	-40.3%
Non-English Speaking Program	550	547	-0.5%	549	0.4%
Total	3,135,812	3,517,359	12.2%	3,871,396	10.1%
\$/ADM	7,015	7,076	0.9%	7,127	0.7%
9533 Promise Prep					
Non-Virtual ADM	143	154	7.4%	167	8.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	143	154	7.4%	167	8.4%
Complexity Index	0.2899	0.2014	-30.5%	0.2014	0.0%
Foundation	955,383	1,069,736	12.0%	1,177,356	10.1%
Complexity	166,818	123,726	-25.8%	134,639	8.8%
Total Basic Tuition Support	1,122,201	1,193,462	6.4%	1,311,995	9.9%
Special Education	8,790	8,739	-0.6%	8,772	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	58,332	64,085	9.9%	70,016	9.3%
Total	1,189,323	1,266,286	6.5%	1,390,783	9.8%
\$/ADM	8,317	8,247	-0.8%	8,353	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9535 Gary Lighthouse Charter School					
Non-Virtual ADM	1,134	1,120	-1.2%	1,102	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,134	1,120	-1.2%	1,102	-1.6%
Complexity Index	0.5492	0.5914	7.7%	0.5914	0.0%
Foundation	7,576,255	7,803,493	3.0%	7,792,454	-0.1%
Complexity	2,506,118	2,650,286	5.8%	2,616,738	-1.3%
Total Basic Tuition Support	10,082,373	10,453,779	3.7%	10,409,192	-0.4%
Special Education	599,683	616,496	2.8%	639,126	3.7%
Career & Tech Education	42,703	48,037	12.5%	53,768	11.9%
Honors/ Academic Performance	60,540	61,875	2.2%	28,047	-54.7%
Non-English Speaking Program	17,694	19,622	10.9%	21,717	10.7%
Total	10,802,993	11,199,809	3.7%	11,151,850	-0.4%
\$/ADM	9,526	9,999	5.0%	10,119	1.2%
9536 Lawrence County Independent Schools					
Non-Virtual ADM	202	188	-6.7%	173	-7.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	202	188	-6.7%	173	-7.9%
Complexity Index	0.1893	0.2732	44.3%	0.2732	0.0%
Foundation	1,349,563	1,312,859	-2.7%	1,226,706	-6.6%
Complexity	153,871	205,978	33.9%	190,294	-7.6%
Total Basic Tuition Support	1,503,434	1,518,837	1.0%	1,417,000	-6.7%
Special Education	317,659	327,426	3.1%	340,262	3.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,821,093	1,846,263	1.4%	1,757,262	-4.8%
\$/ADM	9,015	9,798	8.7%	10,129	3.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9537 The Nature School of Central Indiana					
Non-Virtual ADM	175	192	10.0%	209	8.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	175	192	10.0%	209	8.8%
Complexity Index	0.0845	0.0571	-32.4%	0.0571	0.0%
Foundation	1,169,176	1,340,644	14.7%	1,480,507	10.4%
Complexity	59,506	43,962	-26.1%	48,002	9.2%
Total Basic Tuition Support	1,228,682	1,384,606	12.7%	1,528,509	10.4%
Special Education	191,169	201,664	5.5%	214,038	6.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,419,851	1,586,270	11.7%	1,742,547	9.9%
\$/ADM	8,113	8,243	1.6%	8,323	1.0%
9545 21st Century Charter Sch of Gary					
Non-Virtual ADM	1,153	1,131	-1.9%	1,125	-0.5%
Virtual ADM	2	1	-35.3%	1	0.0%
Total ADM	1,155	1,132	-2.0%	1,126	-0.5%
Complexity Index	0.5497	0.5144	-6.4%	0.5144	0.0%
Foundation	7,711,712	7,883,122	2.2%	7,959,715	1.0%
Complexity	2,553,742	2,329,039	-8.8%	2,325,200	-0.2%
Total Basic Tuition Support	10,265,454	10,212,161	-0.5%	10,284,915	0.7%
Special Education	508,493	513,692	1.0%	524,312	2.1%
Career & Tech Education	137,060	152,199	11.0%	168,804	10.9%
Honors/ Academic Performance	19,360	19,321	-0.2%	5,889	-69.5%
Non-English Speaking Program	1,100	1,094	-0.5%	1,098	0.4%
Total	10,931,467	10,898,467	-0.3%	10,985,018	0.8%
\$/ADM	9,469	9,631	1.7%	9,757	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9555	East Chicago Urban Enterprise Academy					
	Non-Virtual ADM	420	422	0.5%	426	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	420	422	0.5%	426	0.9%
	Complexity Index	0.4255	0.4175	-1.9%	0.4175	0.0%
	Foundation	2,806,020	2,940,109	4.8%	3,012,105	2.4%
	Complexity	719,129	704,925	-2.0%	714,053	1.3%
	Total Basic Tuition Support	3,525,149	3,645,034	3.4%	3,726,158	2.2%
	Special Education	201,218	220,389	9.5%	241,612	9.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	47,956	51,746	7.9%	55,971	8.2%
	Total	3,774,323	3,917,169	3.8%	4,023,741	2.7%
	\$/ADM	8,986	9,282	3.3%	9,446	1.8%
9575	Victory College Prep					
	Non-Virtual ADM	1,047	1,117	6.8%	1,187	6.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,047	1,117	6.8%	1,187	6.2%
	Complexity Index	0.5166	0.4641	-10.2%	0.4641	0.0%
	Foundation	6,991,667	7,783,463	11.3%	8,392,959	7.8%
	Complexity	2,175,464	2,074,466	-4.6%	2,211,724	6.6%
	Total Basic Tuition Support	9,167,131	9,857,929	7.5%	10,604,683	7.6%
	Special Education	374,394	405,865	8.4%	441,128	8.7%
	Career & Tech Education	254,218	270,444	6.4%	289,168	6.9%
	Honors/ Academic Performance	42,780	45,827	7.1%	44,889	-2.0%
	Non-English Speaking Program	80,210	91,311	13.8%	101,256	10.9%
	Total	9,918,733	10,671,376	7.6%	11,481,124	7.6%
	\$/ADM	9,478	9,552	0.8%	9,673	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9595	East Chicago Lighthouse Charter					
	Non-Virtual ADM	489	491	0.6%	491	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	489	491	0.6%	491	0.0%
	Complexity Index	0.4693	0.4788	2.0%	0.4788	0.0%
	Foundation	3,263,669	3,422,400	4.9%	3,473,488	1.5%
	Complexity	922,513	941,039	2.0%	944,330	0.3%
	Total Basic Tuition Support	4,186,182	4,363,439	4.2%	4,417,818	1.2%
	Special Education	158,317	156,858	-0.9%	157,440	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	49,086	53,197	8.4%	57,772	8.6%
	Total	4,393,585	4,573,494	4.1%	4,633,030	1.3%
	\$/ADM	8,994	9,310	3.5%	9,431	1.3%
9615	Andrew J Brown Academy					
	Non-Virtual ADM	446	408	-8.5%	382	-6.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	446	408	-8.5%	382	-6.2%
	Complexity Index	0.3444	0.3425	-0.6%	0.3425	0.0%
	Foundation	2,976,386	2,839,192	-4.6%	2,702,819	-4.8%
	Complexity	617,405	558,441	-9.6%	525,633	-5.9%
	Total Basic Tuition Support	3,593,791	3,397,633	-5.5%	3,228,452	-5.0%
	Special Education	124,431	123,169	-1.0%	123,628	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	112,774	113,808	0.9%	115,837	1.8%
	Total	3,830,996	3,634,610	-5.1%	3,467,917	-4.6%
	\$/ADM	8,599	8,919	3.7%	9,073	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9620	Burris Laboratory School					
	Non-Virtual ADM	676	679	0.4%	680	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	676	679	0.4%	680	0.1%
	Complexity Index	0.0543	0.0785	44.6%	0.0785	0.0%
	Foundation	4,513,016	4,727,284	4.7%	4,804,921	1.6%
	Complexity	147,597	213,111	44.4%	214,173	0.5%
	Total Basic Tuition Support	4,660,613	4,940,395	6.0%	5,019,094	1.6%
	Special Education	574,906	592,919	3.1%	615,396	3.8%
	Career & Tech Education	49,764	54,457	9.4%	59,659	9.6%
	Honors/ Academic Performance	35,180	36,168	2.8%	32,940	-8.9%
	Non-English Speaking Program	5,324	5,678	6.6%	6,077	7.0%
	Total	5,325,787	5,629,617	5.7%	5,733,166	1.8%
	\$/ADM	7,884	8,297	5.2%	8,437	1.7%
9625	Indiana Academy for Sci Math Hmn					
	Non-Virtual ADM	216	209	-2.8%	204	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	216	209	-2.8%	204	-2.4%
	Complexity Index	0.0462	0.0321	-30.5%	0.0321	0.0%
	Foundation	1,439,756	1,459,273	1.4%	1,445,773	-0.9%
	Complexity	40,063	26,900	-32.9%	26,351	-2.0%
	Total Basic Tuition Support	1,479,819	1,486,173	0.4%	1,472,124	-0.9%
	Special Education	34,977	34,776	-0.6%	34,902	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	88,640	91,472	3.2%	85,344	-6.7%
	Non-English Speaking Program	1,152	1,146	-0.5%	1,149	0.3%
	Total	1,604,588	1,613,567	0.6%	1,593,519	-1.2%
	\$/ADM	7,446	7,704	3.5%	7,794	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9645 Avondale Meadows Academy					
Non-Virtual ADM	326	300	-8.0%	282	-5.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	326	300	-8.0%	282	-5.9%
Complexity Index	0.5548	0.5482	-1.2%	0.5482	0.0%
Foundation	2,178,006	2,088,568	-4.1%	1,993,810	-4.5%
Complexity	727,801	657,523	-9.7%	620,621	-5.6%
Total Basic Tuition Support	2,905,807	2,746,091	-5.5%	2,614,431	-4.8%
Special Education	145,924	156,130	7.0%	168,338	7.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	7,918	8,969	13.3%	10,099	12.6%
Total	3,059,649	2,911,190	-4.9%	2,792,868	-4.1%
\$/ADM	9,385	9,711	3.5%	9,905	2.0%
9665 Geist Montessori Academy					
Non-Virtual ADM	301	278	-7.7%	265	-4.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	301	278	-7.7%	265	-4.7%
Complexity Index	0.0687	0.0515	-25.0%	0.0515	0.0%
Foundation	2,010,981	1,935,328	-3.8%	1,872,366	-3.3%
Complexity	83,212	57,238	-31.2%	54,752	-4.3%
Total Basic Tuition Support	2,094,193	1,992,566	-4.9%	1,927,118	-3.3%
Special Education	169,968	175,365	3.2%	182,408	4.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	6,206	7,102	14.4%	8,056	13.4%
Total	2,270,367	2,175,033	-4.2%	2,117,582	-2.6%
\$/ADM	7,543	7,830	3.8%	7,997	2.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9670 Indianapolis Metropolitan High Sch						
Non-Virtual ADM		189	182	-3.9%	170	-6.6%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		189	182	-3.9%	170	-6.6%
Complexity Index		0.4087	0.4639	13.5%	0.4639	0.0%
Foundation		1,262,710	1,264,998	0.2%	1,199,242	-5.2%
Complexity		310,831	337,004	8.4%	315,891	-6.3%
Total Basic Tuition Support		1,573,541	1,602,002	1.8%	1,515,133	-5.4%
Special Education		244,259	243,948	-0.1%	245,400	0.6%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		2,520	2,640	4.8%	-	-100.0%
Non-English Speaking Program		18,234	20,212	10.8%	21,589	6.8%
Total		1,838,554	1,868,802	1.6%	1,782,122	-4.6%
\$/ADM		9,728	10,292	5.8%	10,508	2.1%
9680 Paramount Brookside						
Non-Virtual ADM		834	826	-0.9%	832	0.7%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		834	826	-0.9%	832	0.7%
Complexity Index		0.3998	0.3582	-10.4%	0.3582	0.0%
Foundation		5,568,614	5,752,478	3.3%	5,880,244	2.2%
Complexity		1,340,935	1,183,325	-11.8%	1,195,983	1.1%
Total Basic Tuition Support		6,909,549	6,935,803	0.4%	7,076,227	2.0%
Special Education		499,466	519,606	4.0%	544,066	4.7%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		-	-	0.0%	-	0.0%
Non-English Speaking Program		57,192	64,101	12.1%	71,164	11.0%
Total		7,466,207	7,519,510	0.7%	7,691,457	2.3%
\$/ADM		8,958	9,107	1.7%	9,249	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9685 Aspire Charter Academy					
Non-Virtual ADM	675	694	2.9%	708	2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	675	694	2.9%	708	2.0%
Complexity Index	0.5751	0.5307	-7.7%	0.5307	0.0%
Foundation	4,506,335	4,834,854	7.3%	5,005,419	3.5%
Complexity	1,560,928	1,473,517	-5.6%	1,508,323	2.4%
Total Basic Tuition Support	6,067,263	6,308,371	4.0%	6,513,742	3.3%
Special Education	436,451	436,851	0.1%	441,390	1.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	8,800	9,846	11.9%	10,980	11.5%
Total	6,512,514	6,755,068	3.7%	6,966,112	3.1%
\$/ADM	9,655	9,734	0.8%	9,841	1.1%
9690 Renaissance Academy Charter School					
Non-Virtual ADM	245	238	-2.7%	237	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	245	238	-2.7%	237	-0.4%
Complexity Index	0.1341	0.1516	13.0%	0.1516	0.0%
Foundation	1,636,845	1,661,038	1.5%	1,678,832	1.1%
Complexity	132,207	144,610	9.4%	144,513	-0.1%
Total Basic Tuition Support	1,769,052	1,805,648	2.1%	1,823,345	1.0%
Special Education	108,253	113,456	4.8%	119,726	5.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,152	1,146	-0.5%	1,149	0.3%
Total	1,878,457	1,920,250	2.2%	1,944,220	1.2%
\$/ADM	7,667	8,054	5.0%	8,189	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
9705 Hammond Academy of Science & Tech					
Non-Virtual ADM	575	581	1.2%	585	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>575</u>	<u>581</u>	1.2%	<u>585</u>	0.7%
Complexity Index	0.2128	0.1869	-12.2%	0.1869	0.0%
Foundation	3,838,235	4,049,429	5.5%	4,138,020	2.2%
Complexity	<u>491,950</u>	<u>434,638</u>	-11.6%	<u>439,142</u>	1.0%
Total Basic Tuition Support	4,330,185	4,484,067	3.6%	4,577,162	2.1%
Special Education	326,974	342,510	4.8%	361,252	5.5%
Career & Tech Education	272,806	308,058	12.9%	345,937	12.3%
Honors/ Academic Performance	30,740	31,710	3.2%	25,752	-18.8%
Non-English Speaking Program	<u>27,762</u>	<u>30,673</u>	10.5%	<u>33,053</u>	7.8%
Total	4,988,467	5,197,018	4.2%	5,343,156	2.8%
\$/ADM	8,683	8,941	3.0%	9,130	2.1%
9722 Springville Community Academy					
Non-Virtual ADM	227	250	10.2%	273	9.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>227</u>	<u>250</u>	10.2%	<u>273</u>	9.2%
Complexity Index	0.0659	0.0913	38.5%	0.0913	0.0%
Foundation	1,516,587	1,743,532	15.0%	1,931,709	10.8%
Complexity	<u>60,196</u>	<u>91,416</u>	51.9%	<u>100,142</u>	9.5%
Total Basic Tuition Support	1,576,783	1,834,948	16.4%	2,031,851	10.7%
Special Education	161,562	160,634	-0.6%	161,228	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total	1,738,345	1,995,582	14.8%	2,193,079	9.9%
\$/ADM	7,658	7,974	4.1%	8,028	0.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9725 Canaan Community Academy					
Non-Virtual ADM	192	202	5.1%	216	7.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	192	202	5.1%	216	7.0%
Complexity Index	0.3388	0.2256	-33.4%	0.2256	0.0%
Foundation	1,282,752	1,406,394	9.6%	1,527,796	8.6%
Complexity	261,759	182,210	-30.4%	195,708	7.4%
Total Basic Tuition Support	1,544,511	1,588,604	2.9%	1,723,504	8.5%
Special Education	207,602	219,704	5.8%	233,318	6.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,752,113	1,808,308	3.2%	1,956,822	8.2%
\$/ADM	9,126	8,958	-1.8%	9,057	1.1%
9730 Neighbors' New Vistas High School					
Non-Virtual ADM	90	86	-3.9%	76	-12.3%
Virtual ADM	56	63	12.5%	76	20.3%
Total ADM	146	149	2.4%	152	1.4%
Complexity Index	0.2198	0.2302	4.7%	0.2302	0.0%
Foundation	919,307	975,694	6.1%	991,762	1.6%
Complexity	129,134	137,689	6.6%	140,144	1.8%
Total Basic Tuition Support	1,048,441	1,113,383	6.2%	1,131,906	1.7%
Special Education	159,385	170,058	6.7%	182,318	7.2%
Career & Tech Education	17,708	17,610	-0.6%	17,664	0.3%
Honors/ Academic Performance	6,160	7,618	23.7%	12,948	70.0%
Non-English Speaking Program	1,484	1,476	-0.5%	1,481	0.3%
Total	1,233,178	1,310,145	6.2%	1,346,317	2.8%
\$/ADM	8,446	8,764	3.8%	8,879	1.3%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9735 Inspire Academy - A Sch of Inquiry						
Non-Virtual ADM		191	191	0.0%	193	1.1%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		191	191	0.0%	193	1.1%
Complexity Index		0.5568	0.5916	6.3%	0.5916	0.0%
Foundation		1,276,071	1,330,454	4.3%	1,364,597	2.6%
Complexity		427,947	452,013	5.6%	458,391	1.4%
Total Basic Tuition Support		1,704,018	1,782,467	4.6%	1,822,988	2.3%
Special Education		235,837	240,307	1.9%	247,038	2.8%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		-	-	0.0%	-	0.0%
Non-English Speaking Program		-	-	0.0%	-	0.0%
Total		1,939,855	2,022,774	4.3%	2,070,026	2.3%
\$/ADM		10,156	10,592	4.3%	10,726	1.3%
9760 Smith Academy for Excellence						
Non-Virtual ADM		65	60	-6.3%	58	-3.2%
Virtual ADM		-	-	0.0%	-	0.0%
Total ADM		65	60	-6.3%	58	-3.2%
Complexity Index		0.4247	0.3750	-11.7%	0.3750	0.0%
Foundation		430,925	420,842	-2.3%	413,371	-1.8%
Complexity		110,230	90,631	-17.8%	88,019	-2.9%
Total Basic Tuition Support		541,155	511,473	-5.5%	501,390	-2.0%
Special Education		96,997	96,437	-0.6%	96,794	0.4%
Career & Tech Education		-	-	0.0%	-	0.0%
Honors/ Academic Performance		1,320	1,520	15.2%	-	-100.0%
Non-English Speaking Program		2,418	2,405	-0.5%	2,413	0.3%
Total		641,890	611,835	-4.7%	600,597	-1.8%
\$/ADM		9,952	10,129	1.8%	10,274	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	FY 2027	
		Estimated	Estimated % Chg.	Estimated	% Chg.
9785 IN Math & Science Academy					
Non-Virtual ADM	554	534	-3.6%	529	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	554	534	-3.6%	529	-0.9%
Complexity Index	0.2468	0.1986	-19.5%	0.1986	0.0%
Foundation	3,697,934	3,719,054	0.6%	3,739,357	0.5%
Complexity	549,692	424,166	-22.8%	421,678	-0.6%
Total Basic Tuition Support	4,247,626	4,143,220	-2.5%	4,161,035	0.4%
Special Education	128,614	127,877	-0.6%	128,352	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	106,124	110,915	4.5%	116,640	5.2%
Total	4,482,364	4,382,012	-2.2%	4,406,027	0.5%
\$/ADM	8,098	8,209	1.4%	8,332	1.5%
9790 Anderson Preparatory Academy					
Non-Virtual ADM	682	674	-1.2%	653	-3.1%
Virtual ADM	84	75	-9.8%	81	7.9%
Total ADM	766	749	-2.1%	734	-2.0%
Complexity Index	0.3241	0.3925	21.1%	0.3925	0.0%
Foundation	5,030,627	5,141,788	2.2%	5,107,092	-0.7%
Complexity	998,350	1,176,724	17.9%	1,157,412	-1.6%
Total Basic Tuition Support	6,028,977	6,318,512	4.8%	6,264,504	-0.9%
Special Education	593,263	586,388	-1.2%	585,086	-0.2%
Career & Tech Education	52,357	52,653	0.6%	53,397	1.4%
Honors/ Academic Performance	22,580	24,192	7.1%	38,297	58.3%
Non-English Speaking Program	36,904	41,952	13.7%	46,191	10.1%
Total	6,734,081	7,023,697	4.3%	6,987,475	-0.5%
\$/ADM	8,797	9,373	6.6%	9,514	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9835 The Bloomington Project School					
Non-Virtual ADM	316	324	2.7%	332	2.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	316	324	2.7%	332	2.5%
Complexity Index	0.0818	0.0915	11.9%	0.0915	0.0%
Foundation	2,107,856	2,257,169	7.1%	2,347,254	4.0%
Complexity	103,850	118,606	14.2%	121,950	2.8%
Total Basic Tuition Support	2,211,706	2,375,775	7.4%	2,469,204	3.9%
Special Education	341,404	356,368	4.4%	372,310	4.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	2,553,110	2,732,143	7.0%	2,841,514	4.0%
\$/ADM	8,092	8,433	4.2%	8,560	1.5%
9870 Discovery Charter School					
Non-Virtual ADM	535	536	0.2%	537	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	535	536	0.2%	537	0.2%
Complexity Index	0.0844	0.1082	28.2%	0.1082	0.0%
Foundation	3,574,335	3,734,347	4.5%	3,797,162	1.7%
Complexity	181,702	232,042	27.7%	233,286	0.5%
Total Basic Tuition Support	3,756,037	3,966,389	5.6%	4,030,448	1.6%
Special Education	483,725	522,153	7.9%	565,442	8.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,304	2,292	-0.5%	2,298	0.3%
Total	4,242,066	4,490,834	5.9%	4,598,188	2.4%
\$/ADM	7,929	8,378	5.7%	8,563	2.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9875	Rock Creek Community Academy					
	Non-Virtual ADM	665	694	4.4%	722	4.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	665	694	4.4%	722	4.0%
	Complexity Index	0.0756	0.0863	14.2%	0.0863	0.0%
	Foundation	4,442,865	4,836,422	8.9%	5,105,828	5.6%
	Complexity	202,300	239,697	18.5%	250,194	4.4%
	Total Basic Tuition Support	4,645,165	5,076,119	9.3%	5,356,022	5.5%
	Special Education	526,231	523,578	-0.5%	524,794	0.2%
	Career & Tech Education	115,312	115,159	-0.1%	116,042	0.8%
	Honors/ Academic Performance	31,500	33,370	5.9%	31,490	-5.6%
	Non-English Speaking Program	3,954	3,933	-0.5%	3,945	0.3%
	Total	5,322,162	5,752,159	8.1%	6,032,293	4.9%
	\$/ADM	8,003	8,286	3.5%	8,354	0.8%
9880	Career Academy High School					
	Non-Virtual ADM	421	448	6.3%	466	4.2%
	Virtual ADM	51	61	18.4%	76	25.8%
	Total ADM	472	509	7.7%	543	6.7%
	Complexity Index	0.2019	0.2079	3.0%	0.2079	0.0%
	Foundation	3,104,784	3,479,681	12.1%	3,757,498	8.0%
	Complexity	383,814	423,030	10.2%	453,136	7.1%
	Total Basic Tuition Support	3,488,598	3,902,711	11.9%	4,210,634	7.9%
	Special Education	509,563	503,716	-1.1%	502,646	-0.2%
	Career & Tech Education	520,501	595,000	14.3%	675,405	13.5%
	Honors/ Academic Performance	52,300	57,432	9.8%	46,356	-19.3%
	Non-English Speaking Program	8,728	9,993	14.5%	10,954	9.6%
	Total	4,579,690	5,068,852	10.7%	5,445,995	7.4%
	\$/ADM	9,694	9,967	2.8%	10,032	0.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9885 Gary Middle College					
Non-Virtual ADM	126	136	8.6%	141	3.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	126	136	8.6%	141	3.6%
Complexity Index	0.4148	0.2030	-51.1%	0.2030	0.0%
Foundation	838,466	949,812	13.3%	998,673	5.1%
Complexity	209,480	110,727	-47.1%	115,114	4.0%
Total Basic Tuition Support	1,047,946	1,060,539	1.2%	1,113,787	5.0%
Special Education	38,090	37,869	-0.6%	38,012	0.4%
Career & Tech Education	13,382	15,585	16.5%	17,923	15.0%
Honors/ Academic Performance	480	520	8.3%	-	-100.0%
Non-English Speaking Program	1,702	1,693	-0.5%	1,698	0.3%
Total	1,101,600	1,116,206	1.3%	1,171,420	4.9%
\$/ADM	8,778	8,188	-6.7%	8,294	1.3%
9895 IN Math & Science Academy - North					
Non-Virtual ADM	667	649	-2.7%	645	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	667	649	-2.7%	645	-0.6%
Complexity Index	0.4010	0.3181	-20.7%	0.3181	0.0%
Foundation	4,452,887	4,519,981	1.5%	4,559,452	0.9%
Complexity	1,075,478	825,703	-23.2%	823,532	-0.3%
Total Basic Tuition Support	5,528,365	5,345,684	-3.3%	5,382,984	0.7%
Special Education	280,232	275,705	-1.6%	273,804	-0.7%
Career & Tech Education	146,088	172,687	18.2%	200,716	16.2%
Honors/ Academic Performance	15,140	17,767	17.4%	16,269	-8.4%
Non-English Speaking Program	95,300	106,487	11.7%	117,240	10.1%
Total	6,065,125	5,918,330	-2.4%	5,991,013	1.2%
\$/ADM	9,100	9,122	0.2%	9,291	1.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9905	Indiana Connections Academy					
	Non-Virtual ADM	1	-	-100.0%	-	0.0%
	Virtual ADM	5,368	5,247	-2.3%	5,219	-0.5%
	Total ADM	5,368	5,247	-2.3%	5,219	-0.5%
	Complexity Index	0.1890	0.2111	11.7%	0.2111	0.0%
	Foundation	30,484,569	31,069,985	1.9%	31,367,025	1.0%
	Complexity	4,082,579	4,431,314	8.5%	4,423,328	-0.2%
	Total Basic Tuition Support	34,567,148	35,501,299	2.7%	35,790,353	0.8%
	Special Education	5,388,757	5,421,747	0.6%	5,506,046	1.6%
	Career & Tech Education	1,655,339	1,943,772	17.4%	2,247,982	15.7%
	Honors/ Academic Performance	273,740	314,672	15.0%	335,538	6.6%
	Non-English Speaking Program	41,336	42,264	2.2%	43,535	3.0%
	Total	41,926,320	43,223,754	3.1%	43,923,454	1.6%
	\$/ADM	7,810	8,238	5.5%	8,416	2.2%
9920	Damar Charter Academy					
	Non-Virtual ADM	179	178	-0.4%	176	-1.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	180	178	-1.0%	176	-1.1%
	Complexity Index	0.4469	0.3389	-24.2%	0.3389	0.0%
	Foundation	1,201,578	1,241,868	3.4%	1,246,228	0.4%
	Complexity	323,700	241,697	-25.3%	239,813	-0.8%
	Total Basic Tuition Support	1,525,278	1,483,565	-2.7%	1,486,041	0.2%
	Special Education	1,498,626	1,480,247	-1.2%	1,476,378	-0.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	1,650	1,641	-0.5%	1,647	0.4%
	Total	3,025,554	2,965,453	-2.0%	2,964,066	0.0%
	\$/ADM	16,809	16,636	-1.0%	16,818	1.1%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9925 Phalen Leadership Academy - IN Inc					
Non-Virtual ADM	254	272	7.0%	287	5.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	254	272	7.0%	287	5.7%
Complexity Index	0.5356	0.4696	-12.3%	0.4696	0.0%
Foundation	1,696,975	1,892,725	11.5%	2,030,968	7.3%
Complexity	547,433	510,433	-6.8%	541,545	6.1%
Total Basic Tuition Support	2,244,408	2,403,158	7.1%	2,572,513	7.0%
Special Education	49,224	48,942	-0.6%	49,124	0.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	12,702	13,727	8.1%	14,874	8.4%
Total	2,306,334	2,465,827	6.9%	2,636,511	6.9%
\$/ADM	9,080	9,077	0.0%	9,179	1.1%
9935 Vision Academy					
Non-Virtual ADM	392	379	-3.2%	369	-2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	392	379	-3.2%	369	-2.7%
Complexity Index	0.5280	0.5166	-2.2%	0.5166	0.0%
Foundation	2,618,953	2,643,176	0.9%	2,611,498	-1.2%
Complexity	832,871	784,158	-5.8%	766,036	-2.3%
Total Basic Tuition Support	3,451,824	3,427,334	-0.7%	3,377,534	-1.5%
Special Education	219,200	228,984	4.5%	241,466	5.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	20,610	22,140	7.4%	23,862	7.8%
Total	3,691,634	3,678,458	-0.4%	3,642,862	-1.0%
\$/ADM	9,417	9,696	3.0%	9,864	1.7%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	% Chg.	FY 2027	% Chg.
		Estimated	Estimated		Estimated	
9950	Dugger Union Community School Corp					
	Non-Virtual ADM	545	560	2.8%	572	2.1%
	Virtual ADM	4	4	-1.0%	4	0.0%
	Total ADM	549	564	2.8%	576	2.1%
	Complexity Index	0.2734	0.2397	-12.3%	0.2397	0.0%
	Foundation	3,663,862	3,928,211	7.2%	4,070,888	3.6%
	Complexity	603,988	541,306	-10.4%	554,640	2.5%
	Total Basic Tuition Support	4,267,850	4,469,517	4.7%	4,625,528	3.5%
	Special Education	608,666	624,281	2.6%	645,788	3.4%
	Career & Tech Education	139,609	139,259	-0.3%	140,094	0.6%
	Honors/ Academic Performance	17,240	19,805	14.9%	20,036	1.2%
	Non-English Speaking Program	1,100	1,094	-0.5%	1,098	0.4%
	Total	5,034,465	5,253,956	4.4%	5,432,544	3.4%
	\$/ADM	9,170	9,309	1.5%	9,426	1.3%
9955	Mays Community Academy					
	Non-Virtual ADM	99	92	-6.6%	86	-6.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	99	92	-6.6%	86	-6.4%
	Complexity Index	0.2500	0.2772	10.9%	0.2772	0.0%
	Foundation	658,079	641,208	-2.6%	609,237	-5.0%
	Complexity	99,091	102,074	3.0%	95,892	-6.1%
	Total Basic Tuition Support	757,170	743,282	-1.8%	705,129	-5.1%
	Special Education	237,980	236,065	-0.8%	236,930	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	995,150	979,347	-1.6%	942,059	-3.8%
	\$/ADM	10,103	10,641	5.3%	10,934	2.8%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026	FY 2027	
		Estimated	Estimated	Estimated	% Chg.
9960	Success Academy Primary School				
	Non-Virtual ADM	603	605	604	-0.2%
	Virtual ADM	-	-	-	0.0%
	Total ADM	603	605	604	-0.2%
	Complexity Index	0.3742	0.4508	0.4508	0.0%
	Foundation	4,025,303	4,214,443	4,270,354	1.3%
	Complexity	907,233	1,091,055	1,093,080	0.2%
	Total Basic Tuition Support	4,932,536	5,305,498	5,363,434	1.1%
	Special Education	525,970	523,502	525,976	0.5%
	Career & Tech Education	-	-	-	0.0%
	Honors/ Academic Performance	-	-	-	0.0%
	Non-English Speaking Program	19,842	20,282	20,900	3.0%
	Total	5,478,348	5,849,282	5,910,310	1.0%
	\$/ADM	9,093	9,670	9,786	1.2%
9965	Career Academy Middle School				
	Non-Virtual ADM	390	405	417	3.0%
	Virtual ADM	27	24	25	4.2%
	Total ADM	418	429	442	3.0%
	Complexity Index	0.3147	0.3382	0.3382	0.0%
	Foundation	2,762,913	2,965,076	3,100,234	4.6%
	Complexity	528,904	580,755	600,443	3.4%
	Total Basic Tuition Support	3,291,817	3,545,831	3,700,677	4.4%
	Special Education	497,554	528,258	563,342	6.6%
	Career & Tech Education	-	-	-	0.0%
	Honors/ Academic Performance	-	-	-	0.0%
	Non-English Speaking Program	11,312	12,181	13,150	8.0%
	Total	3,800,683	4,086,270	4,277,169	4.7%
	\$/ADM	9,100	9,521	9,673	1.6%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9970 ACE Preparatory Academy					
Non-Virtual ADM	130	123	-5.2%	118	-4.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	130	123	-5.2%	118	-4.0%
Complexity Index	0.3356	0.3282	-2.2%	0.3282	0.0%
Foundation	868,531	858,230	-1.2%	836,216	-2.6%
Complexity	175,558	161,758	-7.9%	155,833	-3.7%
Total Basic Tuition Support	1,044,089	1,019,988	-2.3%	992,049	-2.7%
Special Education	87,690	94,108	7.3%	100,858	7.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	3,186	3,551	11.5%	3,562	0.3%
Total	1,134,965	1,117,647	-1.5%	1,096,469	-1.9%
\$/ADM	8,731	9,073	3.9%	9,272	2.2%
9980 Steel City Academy					
Non-Virtual ADM	285	265	-7.0%	249	-6.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	285	265	-7.0%	249	-6.0%
Complexity Index	0.5598	0.5979	6.8%	0.5979	0.0%
Foundation	1,900,745	1,843,120	-3.0%	1,758,947	-4.6%
Complexity	640,877	632,857	-1.3%	597,154	-5.6%
Total Basic Tuition Support	2,541,622	2,475,977	-2.6%	2,356,101	-4.8%
Special Education	87,629	88,222	0.7%	89,100	1.0%
Career & Tech Education	22,723	24,928	9.7%	27,341	9.7%
Honors/ Academic Performance	1,560	1,800	15.4%	-	-100.0%
Non-English Speaking Program	384	382	-0.5%	383	0.3%
Total	2,653,918	2,591,309	-2.4%	2,472,925	-4.6%
\$/ADM	9,328	9,795	5.0%	9,941	1.5%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025	FY 2026		FY 2027	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9985	Seven Oaks Classical School					
	Non-Virtual ADM	565	603	6.9%	645	7.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	565	603	6.9%	645	7.0%
	Complexity Index	0.0742	0.0495	-33.3%	0.0495	0.0%
	Foundation	3,771,425	4,204,166	11.5%	4,563,623	8.6%
	Complexity	168,549	119,511	-29.1%	128,267	7.3%
	Total Basic Tuition Support	3,939,974	4,323,677	9.7%	4,691,890	8.5%
	Special Education	161,204	159,733	-0.9%	160,318	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	12,220	13,248	8.4%	13,176	-0.5%
	Non-English Speaking Program	2,636	3,004	14.0%	3,013	0.3%
	Total	4,116,034	4,499,662	9.3%	4,868,397	8.2%
	\$/ADM	7,291	7,457	2.3%	7,543	1.2%
9990	Higher Institute of Arts & Tech					
	Non-Virtual ADM	252	253	0.3%	255	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	252	253	0.3%	255	0.8%
	Complexity Index	0.5481	0.5444	-0.7%	0.5444	0.0%
	Foundation	1,683,613	1,761,327	4.6%	1,801,479	2.3%
	Complexity	555,799	550,656	-0.9%	556,869	1.1%
	Total Basic Tuition Support	2,239,412	2,311,983	3.2%	2,358,348	2.0%
	Special Education	82,119	81,646	-0.6%	81,950	0.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	2,034	2,023	-0.5%	2,030	0.3%
	Total	2,323,565	2,395,652	3.1%	2,442,328	1.9%
	\$/ADM	9,220	9,476	2.8%	9,586	1.2%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
9998 Mitch Daniels Early Graduation Scholarship					
Non-Virtual ADM	305	305	0.0%	305	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>305</u>	<u>305</u>	0.0%	<u>305</u>	0.0%
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Foundation	1,220,000	1,220,000	0.0%	1,220,000	0.0%
Complexity	-	-	0.0%	-	0.0%
Total Basic Tuition Support	<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>	0.0%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>	0.0%
\$/ADM	4,000	4,000	0.0%	4,000	0.0%
9999 Choice Scholarships					
Non-Virtual ADM	76,059	79,369	4.4%	96,137	21.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>76,059</u>	<u>79,369</u>	4.4%	<u>96,137</u>	21.1%
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Foundation	495,316,365	545,531,662	10.1%	673,285,684	23.4%
Complexity	-	-	0.0%	-	0.0%
Total Basic Tuition Support	<u>495,316,365</u>	<u>545,531,662</u>	10.1%	<u>673,285,684</u>	23.4%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u>495,316,365</u>	<u>545,531,662</u>	10.1%	<u>673,285,684</u>	23.4%
\$/ADM	6,512	6,873	5.5%	7,003	1.9%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
0001 Traditional Public Schools					
Non-Virtual ADM	939,998	935,739	-0.5%	931,178	-0.5%
Virtual ADM	24,668	25,284	2.5%	27,155	7.4%
Total ADM	964,666	961,023	-0.4%	958,333	-0.3%
Complexity Index	0.1702	0.1644	-3.4%	0.1641	-0.2%
Foundation	6,420,215,110	6,669,024,411	3.9%	6,747,569,398	1.2%
Complexity	660,804,433	631,948,362	-4.4%	631,573,924	-0.1%
Total Basic Tuition Support	7,081,019,543	7,300,972,773	3.1%	7,379,143,322	1.1%
Special Education	809,332,723	834,713,882	3.1%	868,364,854	4.0%
Career & Tech Education	213,147,148	230,280,379	8.0%	249,605,284	8.4%
Honors/ Academic Performance	41,639,160	43,066,946	3.4%	42,497,521	-1.3%
Non-English Speaking Program	42,663,456	46,102,088	8.1%	49,737,099	7.9%
Total	8,187,802,030	8,455,136,068	3.3%	8,589,348,080	1.6%
\$/ADM	8,488	8,798	3.7%	8,963	1.9%
0002 Brick-and-Mortar Charter Schools					
Non-Virtual ADM	29,855	30,466	2.0%	31,086	2.0%
Virtual ADM	1,001	1,053	5.1%	1,146	8.9%
Total ADM	30,857	31,519	2.1%	32,232	2.3%
Complexity Index	0.3611	0.3451	-4.4%	0.3440	-0.3%
Foundation	205,149,435	218,490,618	6.5%	226,696,795	3.8%
Complexity	44,830,553	43,518,396	-2.9%	44,520,675	2.3%
Total Basic Tuition Support	249,979,988	262,009,014	4.8%	271,217,470	3.5%
Special Education	23,149,061	24,004,088	3.7%	25,084,550	4.5%
Career & Tech Education	2,580,456	2,810,786	8.9%	3,066,614	9.1%
Honors/ Academic Performance	666,920	696,165	4.4%	615,652	-11.6%
Non-English Speaking Program	1,886,420	2,073,800	9.9%	2,261,132	9.0%
Total	278,262,845	291,593,853	4.8%	302,245,418	3.7%
\$/ADM	9,018	9,251	2.6%	9,377	1.4%

FY 2025 Through FY 2027 State Tuition Support Simulation: CCR Run
FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals
FY 2026 and FY 2027 Complexity Index Actuals
Virtual ADM Receives 85% Foundation Amount; Choice Scholarship Income Requirement Eliminated in FY 2027
Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027
Academic Performance Includes Honors Plus Seals in FY 2027

		FY 2025		FY 2026		FY 2027	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0003	Virtual Charter Schools						
	Non-Virtual ADM	2		2	36.7%	-	-100.0%
	Virtual ADM	8,333		9,142	9.7%	9,866	7.9%
	Total ADM	8,335		9,144	9.7%	9,866	7.9%
	Complexity Index	0.1904		0.2224	16.8%	0.2250	1.2%
	Foundation	47,331,880		54,150,528	14.4%	59,298,984	9.5%
	Complexity	6,385,269		8,137,214	27.4%	8,913,896	9.5%
	Total Basic Tuition Support	53,717,149		62,287,742	16.0%	68,212,880	9.5%
	Special Education	7,909,051		8,137,130	2.9%	8,432,018	3.6%
	Career & Tech Education	2,689,681		3,051,815	13.5%	3,439,867	12.7%
	Honors/ Academic Performance	419,460		483,002	15.1%	512,687	6.1%
	Non-English Speaking Program	66,482		70,663	6.3%	74,648	5.6%
	Total	64,801,823		74,030,352	14.2%	80,672,100	9.0%
	\$/ADM	7,775		8,096	4.1%	8,177	1.0%