

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027

Muscatine County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows: Meeting Date: 2/4/2026 Meeting Time: 05:30 PM Meeting Location: Muscatine County Administration Building Board Room 414 E 3rd St Muscatine, IA 52761

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027
BEGINNING FUND BALANCE:	1	438,107	515,260	515,260
REVENUES:				
County Contribution	2	2,511,684	2,687,413	2,862,949
Other Revenues	3	53,321	35,000	5,000
Total Revenues (2+3)	4	2,565,005	2,722,413	2,867,949
EXPENDITURES:				
Administration and Operations	5	2,390,056	2,656,413	2,867,949
Capital Outlays	6	97,796	66,000	0
Total Expenditures (5+6)	7	2,487,852	2,722,413	2,867,949
Total Ending Fund Balance	8	515,260	515,260	515,260