

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2026 - June 30, 2027

Muscatine County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 2/4/2026 Meeting Time: 05:30 PM Meeting Location: Muscatine County Administration Building Board Room 414 E 3rd St.
Muscatine, IA 52761**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary.

Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2025 Actual Expenditures	FYE June 30, 2026 Re-Estimated Expenditures	FYE June 30, 2027 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2027	Estimated Beginning Fund Balance July 1, 2026	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	294,806	305,675	297,422	0	269,611	270,033	17,000		280,000
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	294,806	305,675	297,422	0	269,611	270,033	17,000	0	280,000