

**KANABEC COUNTY
2026 BUDGET SUMMARY
PUBLIC NOTICE**

The following is a summary of the operating budget for the 2026 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, may be reviewed during normal business hours.

2026 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2026	2025
	<u>Budget</u>	<u>Budget</u>
REVENUES		
Property Tax Levy	\$15,315,883	\$14,897,974
Other taxes	1,542,300	1,511,300
Special Assessments	50	50
Licenses and permits	122,380	135,280
Federal Grants	4,218,985	4,209,367
State Grants & Aid	11,571,056	11,867,943
Local Grants	38,010	0
Charges for Services	3,969,858	3,741,575
Interest on Investments	321,000	310,000
Fines & Forfeits	0	250
Miscellaneous	2,646,259	1,460,793
Planned use of fund balance	904,540	697,031
Transfer from other funds	<u>62,000</u>	<u>62,000</u>
TOTAL REVENUES	\$40,712,321	\$38,893,563
EXPENDITURES AND OTHER USES		
General Government	\$7,681,259	\$6,989,916
Public Safety	8,848,792	8,045,820
Highways and streets	10,702,991	11,020,347
Human Services	7,661,230	7,163,690
Public Health	3,382,534	3,411,314
Conservation of natural resources	192,379	186,779
Culture & Recreation	216,668	208,636
Economic Development	20,500	35,706
Sanitation	131,677	128,110
Debt Service Fund	1,070,291	1,063,991
Capital Outlay	742,000	577,254
Transfer to other funds	<u>62,000</u>	<u>62,000</u>
TOTAL EXPENDITURES AND OTHER USES	\$40,712,321	\$38,893,563

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