

**2026 SUMMARY BUDGET DATA FOR THE CITY OF MORA
FOR THE GENERAL FUND, DEBT SERVICE FUNDS, AND
SPECIAL REVENUE FUNDS ADOPTED BY THE CITY COUNCIL
12/16/2025**

| | 2025 AMENDED BUDGET | 2026 ADOPTED BUDGET |
|-------------------------------------|---------------------------|---------------------------|
| REVENUES | | |
| PROPERTY TAXES | \$ 1,829,828 | \$ 1,979,250 |
| TAX INCREMENTS | 15,000 | 183,500 |
| OTHER TAXES | 369,000 | 370,500 |
| SPECIAL ASSESSMENTS | 37,232 | 181,000 |
| LICENSES AND PERMITS | 53,200 | 53,800 |
| FEDERAL GRANTS | 2,340,000 | - |
| STATE GENERAL PURPOSE AID | 1,231,425 | 1,240,191 |
| STATE CATEGORICAL AID | 298,470 | 132,350 |
| COUNTY/LOCAL GOV'T GRANTS | 208,958 | 312,074 |
| CHARGES FOR SERVICES | 243,720 | 393,345 |
| FINES AND FORFEITS | 10,000 | 10,000 |
| INTEREST ON INVESTMENTS | 49,057 | 20,120 |
| OTHER REVENUES | 134,141 | 82,666 |
| TRANSFERS FROM OTHER FUNDS | 582,560 | 4,039,083 |
| TOTAL REVENUES | \$ 7,402,591 | \$ 8,997,879 |
| EXPENDITURES | | |
| GENERAL GOVERNMENT | \$ 722,467 | \$ 989,440 |
| PUBLIC SAFETY | 1,146,533 | 1,389,453 |
| STREETS & HIGHWAYS | 672,980 | 807,139 |
| CULTURE & RECREATION | 658,355 | 758,786 |
| ECONOMIC DEVELOPMENT | 62,800 | 198,933 |
| OTHER EXPENDITURES | 480,350 | 372,895 |
| DEBT SERVICE - PRINCIPAL ONLY | 264,750 | 340,000 |
| INTEREST AND FISCAL CHARGES | 97,538 | 157,500 |
| CAPITAL OUTLAY | 630,268 | 160,150 |
| TRANSFERS TO OTHER FUNDS | 242,072 | 3,570,400 |
| TOTAL EXPENDITURES | \$ 4,978,113 | \$ 8,744,696 |
| INCREASE/(DECREASE) IN FUND BALANCE | <u>\$ 2,424,478</u> | <u>\$ 253,183</u> |

NOTE: The complete budget is available for public inspection at City Hall
(101 lake Street South, Mora, MN 55051) or at www.ci.mora.mn.us.

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