

**2026 SUMMARY BUDGET DATA FOR THE CITY OF MORA
FOR THE GENERAL FUND, DEBT SERVICE FUNDS, AND
SPECIAL REVENUE FUNDS ADOPTED BY THE CITY COUNCIL
12/16/2025**

	2025 AMENDED BUDGET	2026 ADOPTED BUDGET
REVENUES		
PROPERTY TAXES	\$ 1,829,828	\$ 1,979,250
TAX INCREMENTS	15,000	183,500
OTHER TAXES	369,000	370,500
SPECIAL ASSESSMENTS	37,232	181,000
LICENSES AND PERMITS	53,200	53,800
FEDERAL GRANTS	2,340,000	-
STATE GENERAL PURPOSE AID	1,231,425	1,240,191
STATE CATEGORICAL AID	298,470	132,350
COUNTY/LOCAL GOV'T GRANTS	208,958	312,074
CHARGES FOR SERVICES	243,720	393,345
FINES AND FORFEITS	10,000	10,000
INTEREST ON INVESTMENTS	49,057	20,120
OTHER REVENUES	134,141	82,666
TRANSFERS FROM OTHER FUNDS	<u>582,560</u>	<u>4,039,083</u>
TOTAL REVENUES	<u>\$ 7,402,591</u>	<u>\$ 8,997,879</u>
EXPENDITURES		
GENERAL GOVERNMENT	\$ 722,467	\$ 989,440
PUBLIC SAFETY	1,146,533	1,389,453
STREETS & HIGHWAYS	672,980	807,139
CULTURE & RECREATION	658,355	758,786
ECONOMIC DEVELOPMENT	62,800	198,933
OTHER EXPENDITURES	480,350	372,895
DEBT SERVICE - PRINCIPAL ONLY	264,750	340,000
INTEREST AND FISCAL CHARGES	97,538	157,500
CAPITAL OUTLAY	630,268	160,150
TRANSFERS TO OTHER FUNDS	<u>242,072</u>	<u>3,570,400</u>
TOTAL EXPENDITURES	<u>\$ 4,978,113</u>	<u>\$ 8,744,696</u>
INCREASE/(DECREASE) IN FUND BALANCE	<u>\$ 2,424,478</u>	<u>\$ 253,183</u>

NOTE: The complete budget is available for public inspection at City Hall
(101 lake Street South, Mora, MN 55051) or at www.ci.mora.mn.us.

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