

**KANABEC COUNTY
2024 BUDGET SUMMARY
PUBLIC NOTICE**

The following is a summary of the operating budget for the 2024 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

2024 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2024	2023
	Budget	Budget
REVENUES		
Property Tax Levy	\$14,277,264	\$13,641,336
Other taxes	1,535,600	1,511,700
Special Assessments	50	75
Licenses and permits	122,830	120,505
Federal Grants	2,920,510	2,821,666
State Grants & Aid	10,045,946	7,866,541
Local Grants	0	0
Charges for Services	3,473,409	3,367,624
Interest on Investments	132,000	20,590
Fines & Forfeits	500	200
Miscellaneous	1,238,550	1,265,772
Planned use of fund balance	1,494,271	1,211,308
Transfer from other funds	<u>92,000</u>	<u>342,000</u>
TOTAL REVENUES	\$35,332,930	\$32,169,317
EXPENDITURES AND OTHER USES		
General Government	\$6,911,987	\$6,804,053
Public Safety	7,882,981	7,339,845
Highways and streets	8,235,633	5,958,550
Human Services	6,754,592	6,389,859
Public Health	3,017,495	3,045,494
Conservation of natural resources	172,272	153,940
Culture & Recreation	193,669	231,869
Economic Development	170,970	170,514
Sanitation	127,423	127,423
Debt Service Fund	1,057,166	1,049,816
Capital Outlay	716,742	555,954
Transfer to other funds	<u>92,000</u>	<u>342,000</u>
TOTAL EXPENDITURES AND OTHER USES	\$35,332,930	\$32,169,317

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