

**CITY OF MORA 2024 BUDGET**  
**For the General Fund, Debt Service Funds, &**  
**Special Revenue Funds**  
**Adopted by the City Council on 12/19/2023**

	2023	2024
	Original	Original
Revenues	Budget	Budget
PROPERTY TAXES	1,504,099	1,770,830
TAX INCREMENTS	18,000	18,000
OTHER TAXES	307,500	307,500
SPECIAL ASSESSMENTS	28,436	400,060
LICENSES AND PERMITS	53,200	53,200
FEDERAL GRANTS	656,250	-
STATE GENERAL PURPOSE AID	1,045,745	1,229,575
STATE CATEGORICAL AID	238,500	896,507
GRANTS FROM CTY & OTHER LOCAL GOV'TS	205,116	216,930
CHARGES FOR SERVICES	249,100	241,120
FINES & FORFEITS	11,000	10,000
INTEREST ON INVESTMENTS	46,255	56,890
MISCELLANEOUS REVENUES	199,270	169,596
<b>Total Revenues</b>	<b>4,562,471</b>	<b>5,010,208</b>
PROCEEDS FROM BOND SALES	220,500	-
OTHER FINANCING SOURCES	-	-
TRANSFERS FROM OTHER FUNDS	1,052,453	947,843
<b>Total Revenues and Other Financing Sources</b>	<b>5,835,424</b>	<b>5,958,051</b>
	2023	2024
	Original	Original
Expenditures	Budget	Budget
GENERAL GOVERNMENT	633,208	726,424
PUBLIC SAFETY	1,090,081	1,149,779
STREETS & HIGHWAYS	527,964	589,896
SANITATION	-	-
HUMAN SERVICES	-	-
HEALTH	-	-
CULTURE & RECREATION	515,880	615,332
CONSERVATION OF NATURAL RESOURCES	-	-
URBAN DEVEL., ECON. DEVEL., & HOUSING	68,522	80,675
MISCELLANEOUS EXPENDITURES	405,310	354,783
<b>Total Current Expenditures</b>	<b>3,240,965</b>	<b>3,616,889</b>
DEBT SERVICE - PRINCIPAL ONLY	321,555	384,535
INTEREST & FISCAL CHARGES	140,165	181,805
STREETS & HIGHWAYS CONSTRUCTION	-	-
CAPITAL OUTLAY	1,654,300	1,350,285
OTHER FINANCING USES	-	-
TRANSFER TO OTHER FUNDS	486,272	369,084
<b>Total Expenditures and Other Financing Uses</b>	<b>5,843,257</b>	<b>5,902,598</b>
<b>Increase (Decrease) in Fund Balances</b>	<b>(7,833)</b>	<b>55,453</b>

Note: the complete budget is available for public inspection on the City Hall bulletin board or at [www.ci.mora.mn.us](http://www.ci.mora.mn.us)

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