

DRAFT

ORGANIZATION	EVENT NAME	TOTAL REQUESTED	The acquisition of sites for and the construction, improvement, enlarging, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.	The furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants.	Advertising and promotional programs to attract tourists	Encouragement and promotion of the arts	Historical restoration and preservation projects, advertising to encourage tourist to visit historic sites and museums	Sporting events for which the majority of participantes come from out of town	Signage directing the public to sights and attractions frequently visited by tourists	Totals
1 Texas Maritime Museum Association, Inc	Texas Maritime Museum 2026-2027	\$100,000.00					\$60,000.00			\$60,000.00
2 Wings Over Rockport	Coastal Bend National STOL	\$8,000.00						\$7,000.00		\$7,000.00
3 Rockport Cultural Arts District	Christmas in the District	\$41,456.00				\$20,000.00				\$20,000.00
4 Rockport Cultural Arts District	Mural Fest	\$40,800.00				\$5,000.00				\$5,000.00
5 Chamber of Commerce	SeaFair	\$25,000.00				\$2,500.00		\$5,000.00	\$2,500.00	\$10,000.00
6 Chamber of Commerce	HummerBird	\$7,500.00							\$5,000.00	\$5,000.00
7 Art Center	Programs	\$250,000.00				\$100,000.00				\$100,000.00
8 Rockport Cultural Arts District	America Sweetheart Show	\$44,000.00				\$10,000.00				\$10,000.00
9 Aransas County Council on Aging	Bountiful Bowl	\$3,500.00								\$0.00
10 Rockport Art Association	ROCC-\$20k for incent	\$127,500.00		\$80,000.00						\$80,000.00
11 Friends of the Pool	Swim Meet	\$3,000.00						\$3,000.00		\$3,000.00
12 Rockport Cultural Arts District	Culinary Arts	\$5,947.00				\$5,000.00				\$5,000.00
13 Little Theatre	Driving Miss Daisy	\$1,347.00				\$500.00				\$500.00
14 Little Theatre	GAP Performance	\$1,347.00				\$500.00				\$500.00
15 Rockport Cultural Arts District	Heritage Programs	\$36,300.00					\$15,000.00			\$15,000.00
16 Little Theatre	Music Man	\$1,347.00				\$500.00				\$500.00
17 Friends of Fulton Mansion	Historic restoration and programs	\$50,000.00					\$15,000.00		\$5,000.00	\$20,000.00
18 Little Theatre	TBA	\$1,347.00				\$500.00				\$500.00
19 Rockport Fulton Soccer Youth League	Tournaments and camps	\$9,000.00						\$7,000.00		\$7,000.00
20 Habitat for Humanity	Shopping Experience	\$7,500.00								\$0.00
	Totals	\$764,891.00		\$80,000.00	\$0.00	\$144,500.00	\$90,000.00	\$22,000.00	\$12,500.00	\$349,000.00
Total HOT income for FY 2026-2027 is an estimated \$1,342,900										
Maximum allowable expenditure of the Arts (30%) = \$402,870										
Maximum allowable expenditure of the Historic (15%) = \$201,435										
Administrative Fees (not including STR person)		\$182,900.00								\$182,900.00
Visitor Center		\$60,000.00	\$55,000.00							\$55,000.00
CVB		\$800,000.00			\$750,000.00					\$750,000.00
Parks events		\$100,000.00				\$20,000.00	\$0.00	\$30,000.00		\$50,000.00
Committed to		\$0.00	\$55,000.00	\$80,000.00	\$750,000.00	\$164,500.00	\$90,000.00	\$52,000.00	\$12,500.00	
Total HOT requested		\$1,907,791.00							AWARD	\$1,386,900.00
NOTES										
ROCC \$20,000 for incentatives - Future move to committed column		80,000								
Art Center - Future move to committed		100,000		Notes	Award Recommendation	Committed expenses				
Parks events 50,000 out of GF										