

**NEXT GENERATION LARGE AIRTANKER SERVICES
RFP AG-024B-S-11-9009 AWARD ABSTRACT**

Line Item	001		002		003		004		005		006		007	
Contractor	Neptune Aviation Services		Neptune Aviation Services		Minden Air Corp		Aero Air, LLC.		Aero Air, LLC.		Minden Air Corp		Aero-Flite Inc.	
City, State	Missoula, MT		Missoula, MT		Minden, NV		Hillsboro, OR		Hillsboro, OR		Minden, NV		Kingman, AZ	
Rates	MAP Rate	Flight Rate	MAP Rate	Flight Rate	MAP Rate	Flight Rate	MAP Rate	Flight Rate	MAP Rate	Flight Rate	MAP Rate	Flight Rate	MAP Rate	Flight Rate
Year 1	\$ 27,978.00	\$ 9,520.00	\$ 27,978.00	\$ 9,520.00	\$ 22,300.00	\$ 7,700.00	\$ 23,614.00	\$ 6,600.00	\$ 23,614.00	\$ 6,600.00	\$ 23,400.00	\$ 8,000.00	\$ 29,661.00	\$ 5,719.00
Year 2	\$ 29,377.00	\$ 9,996.00	\$ 29,377.00	\$ 9,996.00	\$ 22,400.00	\$ 8,000.00	\$ 23,614.00	\$ 6,600.00	\$ 23,614.00	\$ 6,600.00	\$ 25,900.00	\$ 8,400.00	\$ 27,723.00	\$ 5,919.00
Year 3	\$ 30,846.00	\$ 10,946.00	\$ 30,846.00	\$ 10,946.00	\$ 23,200.00	\$ 8,400.00	\$ 23,614.00	\$ 6,600.00	\$ 23,614.00	\$ 6,600.00	\$ 26,700.00	\$ 8,700.00	\$ 28,275.00	\$ 6,126.00
Year 4	\$ 32,388.00	\$ 11,021.00	\$ 32,388.00	\$ 11,021.00	\$ 23,600.00	\$ 8,700.00	\$ 23,614.00	\$ 6,600.00	\$ 23,614.00	\$ 6,600.00	\$ 27,000.00	\$ 9,100.00	\$ 28,845.00	\$ 6,340.00
Year 5	\$ 34,007.00	\$ 11,572.00	\$ 34,007.00	\$ 11,572.00	\$ 24,500.00	\$ 9,100.00	\$ 23,614.00	\$ 6,600.00	\$ 23,614.00	\$ 6,600.00	\$ 28,700.00	\$ 9,500.00	\$ 29,436.00	\$ 6,562.00
Option 1 (Year 6)	\$ 28,581.00	\$ 12,151.00	\$ 28,581.00	\$ 12,151.00	\$ 26,400.00	\$ 9,500.00	\$ 23,968.00	\$ 6,706.00	\$ 23,968.00	\$ 6,706.00	\$ 24,400.00	\$ 9,900.00	\$ 29,091.00	\$ 6,792.00
Option 2 (Year 7)	\$ 29,918.00	\$ 12,758.00	\$ 29,918.00	\$ 12,758.00	\$ 23,700.00	\$ 9,900.00	\$ 24,328.00	\$ 6,773.00	\$ 24,328.00	\$ 6,773.00	\$ 23,900.00	\$ 10,300.00	\$ 30,680.00	\$ 7,030.00
Option 3 (Year 8)	\$ 30,275.00	\$ 13,396.00	\$ 30,275.00	\$ 13,396.00	\$ 23,400.00	\$ 10,300.00	\$ 24,693.00	\$ 6,840.00	\$ 24,693.00	\$ 6,840.00	\$ 24,500.00	\$ 10,700.00	\$ 31,335.00	\$ 7,276.00
Option 4 (Year 9)	\$ 31,233.00	\$ 14,066.00	\$ 31,233.00	\$ 14,066.00	\$ 24,600.00	\$ 10,700.00	\$ 25,063.00	\$ 6,909.00	\$ 25,063.00	\$ 6,909.00	\$ 25,800.00	\$ 11,200.00	\$ 32,013.00	\$ 7,530.00
Option 5 (Year 10)	\$ 32,115.00	\$ 14,769.00	\$ 32,115.00	\$ 14,769.00	\$ 25,400.00	\$ 11,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cost Estimate (Base Period Only)	\$ 42,949,110.00		\$ 42,949,111.00		\$ 33,847,500.00		\$ 34,476,825.00		\$ 34,476,825.00		\$ 36,809,500.00		\$ 35,853,150.00	
Aircraft Type	BAe-146		BAe-146		BAe-146		MD-87		MD-87		BAe-146		RJ85	
Contract MAP Days	160		160		160		160		160		160		160	
Estimated Flight Hours	250		250		250		250		250		250		250	
POP Start (Year)	2012		2012		2012		2013		2013		2013		2013	

(Contingent on the finalization of cancellation ceiling rates)