

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

Primary Contact Person: Pope Ashworth

Phone: 4062435661

CEO: Seth Bodnar

University CFO: Ryan Martin

Audit Firm: Plante Moran

Title: Director, Institutional Research

Email: pope.ashworth@umontana.edu

CEO Email: thepresident@umontana.edu

University CFO Email: ryan.martin@mso.umt.edu

AUP Report Issuance Date: 01/06/2026

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Big Sky Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf		x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	6	9	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,795,168	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,163,666	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$9,034,743	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$665,000	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$159,199	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$392,900	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$6,206,735	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$86,171	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$375,833	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$86,725	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$1,006,184	Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).
12A	NCAA Distributions	\$926,059	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$13,975	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$66,150	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$0	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$0	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$779,716	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,871,333	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$244,078	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,821,570	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$129,144	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$29,488,165	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$6,731,599	<p data-bbox="654 237 1526 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 569" style="list-style-type: none"> <li data-bbox="654 327 894 359">• Summer school. <li data-bbox="654 369 1526 443">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="654 453 1526 527">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="654 537 1159 569">• Other expenses related to attendance. <p data-bbox="654 621 1526 926">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="654 957 1526 1178">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1220 1526 1325">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1367 1526 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$808,470	<p data-bbox="654 1570 1511 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,855,678	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$305,528	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,536,807	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$70,305	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$81,692	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$547,507	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,517,875	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$1,050,786	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$1,525,069	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$418,970	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$168,083	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,170,572	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,150,378	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$764,727	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$159,199	<p data-bbox="656 237 1425 306">Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul data-bbox="656 352 1523 737" style="list-style-type: none"> <li data-bbox="656 352 1523 422">• Administrative/Overhead fees <u>not charged</u> by the institution to athletics. <li data-bbox="656 436 980 464">• Facilities maintenance. <li data-bbox="656 478 797 506">• Security. <li data-bbox="656 520 927 548">• Risk Management. <li data-bbox="656 562 797 590">• Utilities. <li data-bbox="656 604 927 632">• Equipment Repair. <li data-bbox="656 646 824 674">• Telephone. <li data-bbox="656 688 1089 716">• Other Administrative Expenses. <p data-bbox="656 772 1000 800">Do not report depreciation.</p> <p data-bbox="656 842 1230 869">Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$536,513	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$177,876	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$602,149	<p data-bbox="656 1033 1430 1102">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="656 1144 1458 1213">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,269,909	<p data-bbox="656 1234 1474 1339">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="656 1381 1143 1451" style="list-style-type: none"> <li data-bbox="656 1381 1143 1409">• Non-team travel (conferences, etc.). <li data-bbox="656 1423 1036 1451">• Team banquets and awards. <p data-bbox="656 1493 1511 1606">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$62,994	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/ bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$67,000	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$82,897	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$110,524	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$48,500	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>
43	Enhanced Educational Benefits (Alston or other)	\$0	<p>Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.</p>

ID	Item	Amount	Definition
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
Total Operating Expenses	\$30,821,607	Total of Categories 20-44.	

Revenue/Expense Details

1 Ticket Sales \$6,795,168 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	331,058	171,274	
Football	6,219,826		
Golf			
Soccer		29,615	
Softball		13,383	
Tennis			
Track and Field, X-Country			
Volleyball		30,012	
Others			
Subtotal All Teams	6,550,884	244,284	0
Revenue Not Related to Specific Teams			
Total Revenue	6,550,884	244,284	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$1,163,666 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,163,666
Total Revenue	0	0	1,163,666

4 Direct Institutional Support \$9,034,743 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	404,971	518,358	
Football	776,155		
Golf		81,569	
Soccer		169,270	
Softball			
Tennis	80,884	83,246	
Track and Field, X-Country	49,732	49,733	
Volleyball		159,593	
Others			
Subtotal All Teams	1,311,742	1,061,769	0
Revenue Not Related to Specific Teams			6,661,232
Total Revenue	1,311,742	1,061,769	6,661,232

5 Less - Transfers to Institution -\$665,000 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-665,000
Total Revenue	0	0	-665,000

6 Indirect Institutional Support \$159,199 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			159,199
Total Revenue	0	0	159,199

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$392,900 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	340,000	25,000	
Football			
Golf			
Soccer		4,000	
Softball		9,000	
Tennis	3,900	1,000	
Track and Field, X-Country			
Volleyball		10,000	
Others			
Subtotal All Teams	343,900	49,000	0
Revenue Not Related to Specific Teams			
Total Revenue	343,900	49,000	0

8 Contributions \$6,206,735 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	252,250	385,179	
Football	1,083,052		
Golf		30,585	
Soccer		68,159	
Softball		78,040	
Tennis	97,880	39,709	
Track and Field, X-Country	21,210	21,210	
Volleyball		46,172	
Others			
Subtotal All Teams	1,454,392	669,054	0
Revenue Not Related to Specific Teams			4,083,289
Total Revenue	1,454,392	669,054	4,083,289

9 In-Kind \$86,171 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			86,171
Total Revenue	0	0	86,171

10 Compensation and Benefits \$375,833 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball	97,000	35,000	
Football	122,350		
Golf			
Soccer		53,500	
Softball		20,178	
Tennis	2,600		
Track and Field, X-Country	0		
Volleyball		8,100	
Others			
Subtotal All Teams	221,950	116,778	0
Revenue Not Related to Specific Teams			37,105
Total Revenue	221,950	116,778	37,105

11 Media Rights \$86,725 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			86,725
Total Revenue	0	0	86,725

12 Total NCAA Distributions \$1,006,184 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total NCAA Distributions	Total NCAA Distributions	Total NCAA Distributions
Basketball	66,150		
Football	13,975		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	80,125	0	0
Revenue Not Related to Specific Teams	0	0	926,059
Total Revenue	80,125	0	926,059

12A NCAA \$926,059 Input revenues received from the NCAA which could include revenue distributions and grants.
 NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			926,059
Total Revenue	0	0	926,059

12B NCAA Host Revenue Settlements \$13,975 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Basketball			
Football	13,975		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	13,975	0	0
Revenue Not Related to Specific Teams			
Total Revenue	13,975	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$66,150 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Basketball	66,150		
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	66,150	0	0
Revenue Not Related to Specific Teams			
Total Revenue	66,150	0	0

13 Conference Distributions (Non Media and Non Post Season)

\$0 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

13A Conference Distributions of Post-Season Generated Revenue \$0 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$779,716 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	40,255	28,736	
Football	702,713		
Golf			
Soccer		3,061	
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	742,968	31,797	0
Revenue Not Related to Specific Teams			4,951
Total Revenue	742,968	31,797	4,951

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,871,333 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			282
Others			
Subtotal All Teams	0	282	0
Revenue Not Related to Specific Teams			1,871,051
Total Revenue	0	282	1,871,051

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$244,078 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	9,375	5,367	
Football	47,678		
Golf			
Soccer		389	
Softball		3,286	
Tennis			
Track and Field, X-Country	6,453	6,453	
Volleyball			
Others			
Subtotal All Teams	63,506	15,495	0
Revenue Not Related to Specific Teams			165,077
Total Revenue	63,506	15,495	165,077

18 Other Operating Revenue \$1,821,570 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	37,218	7,650	
Football	789,719		
Golf		16,665	
Soccer		1,550	
Softball		28,225	
Tennis		1,702	
Track and Field, X-Country	7,944	7,944	
Volleyball		2,695	
Others			
Subtotal All Teams	834,881	66,431	0
Revenue Not Related to Specific Teams			920,258
Total Revenue	834,881	66,431	920,258

19 Post-Season Football Expense Reimbursements \$129,144 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Basketball			
Football	129,144		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	129,144	0	0
Revenue Not Related to Specific Teams			
Total Revenue	129,144	0	0

Total Operating Revenues \$29,488,165 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	1,578,277	1,176,564	
Football	9,884,612		
Golf		128,819	
Soccer		329,544	
Softball		152,112	
Tennis	185,264	125,657	
Track and Field, X-Country	85,339	85,340	
Volleyball		256,854	
Others			
Subtotal All Teams	11,733,492	2,254,890	0
Revenue Not Related to Specific Teams			15,499,783
Total Revenue	11,733,492	2,254,890	15,499,783

20 Athletic Student Aid *Total Dollar Amount* \$6,731,599 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 152.59

Total Students Receiving Aid 298

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.84	0	12.84	13	684,987
Football	60.68	0	60.68	95	2,602,897
Tennis	4.52	0	4.52	10	204,033
Track and Field, X-Country	9.14	0.59	9.73	40	336,250
Expenses Not Related to Specific Teams					
Totals	87.18	0.59	87.77	158	3,828,167

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.86	0	12.86	14	567,907
Golf	3.79	0	3.79	9	180,731
Soccer	12.08	0	12.08	36	522,500
Softball	7.51	0	7.51	19	318,302
Tennis	5.38	0	5.38	8	234,778
Track and Field, X-Country	11.32	0.7	12.02	42	368,102
Volleyball	11.18	0	11.18	12	348,476
Expenses Not Related to Specific Teams					
Totals	64.12	0.7	64.82	140	2,540,796

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					362,636
Totals	0		0	0	0 362,636

21 Guarantees \$808,470 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	207,500	48,500	
Football	525,000		
Golf			
Soccer		27,000	
Softball		470	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	732,500	75,970	0
Expenses Not Related to Specific Teams			
Total Expenses	732,500	75,970	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$4,855,678 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$305,528 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	568,726	83,000	4	4	529,387	14,000
Football	1	1	560,151	7,100	9	9	1,309,774	82,050

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1	90,228	2,600	0	0	0	0
Track and Field, X-Country	1	0.5	54,386	0	5	2.5	97,857	0
Subtotal All Teams	4	3.5	1,273,491	92,700	18	15.5	1,937,018	96,050
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1,273,491	92,700			1,937,018	96,050

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	290,327	15,000	4	4	286,551	20,000
Golf	1	1	88,708	0	0	0		0
Soccer	1	1	148,580	9,500	2	2	133,687	44,000
Softball	1	1	107,241	7,500	2	2	111,398	12,678
Tennis	1	1	89,871	0	0	0	0	0
Track and Field, X-Country	1	0.5	54,386	0	5	2.5	97,573	0
Volleyball	1	1	102,397	4,000	2	2	134,450	4,100
Subtotal All Teams	7	6.5	881,510	36,000	15	12.5	763,659	80,778

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			881,510	36,000			763,659	80,778

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,536,807 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$70,305 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	76,964		143,586			
Football	319,426	33,200				
Golf						
Soccer						
Softball			390			
Tennis						
Track and Field, X-Country	5,057		5,057			
Volleyball			1,212			
Others						
Subtotal All Teams	401,447	33,200	150,245	0	0	0
Expenses Not Related to Specific Teams			3,985,115			37,105
Total Expenses	401,447	33,200	4,135,360	0	0	37,105

26 Severance Payments \$81,692 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball	10,731	23,448	
Football	14,808		
Golf			
Soccer			
Softball		17,964	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	25,539	41,412	0
Expenses Not Related to Specific Teams			14,741
Total Expenses	25,539	41,412	14,741

27 Recruiting \$547,507 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	103,829	84,943	
Football	230,282		
Golf		624	
Soccer		27,435	
Softball		51,737	
Tennis	309	157	
Track and Field, X-Country	7,021	6,733	
Volleyball		33,832	
Others			
Subtotal All Teams	341,441	205,461	0
Expenses Not Related to Specific Teams			605
Total Expenses	341,441	205,461	605

28 Team \$2,517,875 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	393,564	315,387	
Football	666,007		
Golf		76,909	
Soccer		179,609	
Softball		252,466	
Tennis	110,156	67,108	
Track and Field, X-Country	148,803	147,220	
Volleyball		140,290	
Others			
Subtotal All Teams	1,318,530	1,178,989	0
Expenses Not Related to Specific Teams			20,356
Total Expenses	1,318,530	1,178,989	20,356

29 Sports Equipment \$1,050,786 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in-kind equipment provided. Supplies

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Basketball	60,491	64,460	
Football	511,789		
Golf		17,233	
Soccer		41,207	
Softball		133,264	
Tennis	14,734	21,407	
Track and Field, X-Country	29,851	32,806	
Volleyball		24,864	
Others			
Subtotal All Teams	616,865	335,241	0
Expenses Not Related to Specific Teams			98,680
Total Expenses	616,865	335,241	98,680

30 Game Expense s \$1,525,069 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Game Expenses	Game Expenses	Game Expenses
Basketball	222,839	164,806	
Football	521,836		
Golf		3,461	
Soccer		40,401	
Softball		28,601	
Tennis	7,367	3,762	
Track and Field, X-Country	11,773	3,442	
Volleyball		57,391	
Others			
Subtotal All Teams	763,815	301,864	0
Expenses Not Related to Specific Teams			459,390
Total Expenses	763,815	301,864	459,390

31 Fund Raising, Marketing and Promotion \$418,970 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	21,794	26,586	
Football	86,743		
Golf		2,363	
Soccer		5,172	
Softball		29,252	
Tennis	4,644	1,839	
Track and Field, X-Country	4,409	4,408	
Volleyball		7,699	
Others			
Subtotal All Teams	117,590	77,319	0
Expenses Not Related to Specific Teams			224,061
Total Expenses	117,590	77,319	224,061

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$168,083 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			168,083
Total Expenses	0	0	168,083

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,170,572 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis	13,390	13,390	
Track and Field, X-Country	1,566	1,566	
Volleyball			
Others			
Subtotal All Teams	14,956	14,956	0
Expenses Not Related to Specific Teams			1,140,660
Total Expenses	14,956	14,956	1,140,660

35 Direct Overhead and Administrative Expenses

\$1,150,378 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	152	1,249	
Football	4,063		
Golf			
Soccer		21,591	
Softball		350	
Tennis	86		
Track and Field, X-Country	5		
Volleyball		47	
Others			
Subtotal All Teams	4,306	23,237	0
Expenses Not Related to Specific Teams			1,122,835
Total Expenses	4,306	23,237	1,122,835

35A Facilities Maintenance and Operations \$764,727 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Basketball	104	75	
Football	6,898		
Golf		2,100	
Soccer		578	
Softball		479	
Tennis			
Track and Field, X-Country	315		
Volleyball			
Others			
Subtotal All Teams	7,317	3,232	0
Expenses Not Related to Specific Teams			754,178
Total Expenses	7,317	3,232	754,178

36 Indirect Institutional Support \$159,199 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			159,199
Total Expenses	0	0	159,199

37 Medical Expenses and Insurance \$536,513 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	54,413	38,626	
Football	128,214		
Golf		575	
Soccer		30,663	
Softball		35,012	
Tennis	11,687	933	
Track and Field, X-Country	22,267	26,112	
Volleyball		4,560	
Others			
Subtotal All Teams	216,581	136,481	0
Expenses Not Related to Specific Teams			183,451
Total Expenses	216,581	136,481	183,451

38 Memberships and Dues \$177,876 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	450	1,479	
Football			
Golf			
Soccer		495	
Softball		390	
Tennis	644	1,222	
Track and Field, X-Country	622		
Volleyball			
Others			
Subtotal All Teams	1,716	3,586	0
Expenses Not Related to Specific Teams			172,574
Total Expenses	1,716	3,586	172,574

39 Student-Athlete Meals (non-travel) \$602,149 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	58,104	28,604	
Football	360,389		
Golf		119	
Soccer		26,062	
Softball		9,598	
Tennis	4,857	13,116	
Track and Field, X-Country	9,920	489	
Volleyball		9,783	
Others			
Subtotal All Teams	433,270	87,771	0
Expenses Not Related to Specific Teams			81,108
Total Expenses	433,270	87,771	81,108

40 Other Operating Expenses \$2,269,909 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	290,176	168,124	
Football	706,169		
Golf		6,268	
Soccer		48,675	
Softball		71,831	
Tennis	10,573	7,127	
Track and Field, X-Country	5,693	4,917	
Volleyball		11,989	
Others			
Subtotal All Teams	1,012,611	318,931	0
Expenses Not Related to Specific Teams			938,367
Total Expenses	1,012,611	318,931	938,367

- 41 Post-Season Football Expenses \$62,994 Input all expenditures related to participation in a post-season football game, including:
- Team travel, lodging and meal expenses, including NCAA tournaments.
 - Bonuses related to participation.
 - Spirit groups.
 - Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Basketball			
Football	62,994		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	62,994	0	0
Expenses Not Related to Specific Teams			
Total Expenses	62,994	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$67,000 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Basketball			
Football	67,000		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	67,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	67,000	0	0

41B NCAA Football Host Expense Settlements \$82,897 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Basketball			
Football	82,897		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	82,897	0	0
Expenses Not Related to Specific Teams			
Total Expenses	82,897	0	0

42 NCAA Post-Season Non- \$110,524 Input all expenditures related to participation in a non-football post-season championship game, including:
 Football Expenses

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Basketball	73,100		
Football			
Golf			
Soccer			
Softball			
Tennis	21,235		
Track and Field, X-Country	9,475	6,714	
Volleyball			
Others			
Subtotal All Teams	103,810	6,714	0
Expenses Not Related to Specific Teams			
Total Expenses	103,810	6,714	0

42A NCAA Post-Season Non-Football Expenses – \$48,500 Input all coaching bonuses related to
 Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Basketball	43,000		
Football			
Golf			
Soccer		4,000	
Softball			
Tennis	1,500		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	44,500	4,000	0
Expenses Not Related to Specific Teams			
Total Expenses	44,500	4,000	0

42B NCAA Non-Football Host Expense Settlements \$0 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$0 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$30,821,607 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	3,497,311	2,289,658	
Football	8,889,687		
Golf		379,091	
Soccer		1,311,155	
Softball		1,188,923	
Tennis	498,043	454,710	
Track and Field, X-Country	745,270	759,525	
Volleyball		885,090	
Others			
Subtotal All Teams	13,630,311	7,268,152	0
Expenses Not Related to Specific Teams	0	3,985,115	5,938,029
Total Expenses	13,630,311	11,253,267	5,938,029

Athletics Participation

Table 500 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		16	16	0	0	0	0
Cross Country		13	13	12	13	12	13
Football		134		0		0	
Golf			9		0		0
Soccer			36		0		0
Softball			21		0		0
Tennis		10	9	0	0	0	0
Track, Indoor		51	51	50	51	13	14
Track, Outdoor		50	52	49	51	12	14
Volleyball			19		1		1
Others							
Total Participants		274	226	111	116	37	42
Participant Proportion		54.8%	45.2%				
Unduplicated Count of Participants		212	161				

Head Coaching Assignments - Men's Teams

Table 2A

4 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	4	0	4	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

7 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf	1		1					
Soccer	1		1					
Softball					1		1	
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	5	0	5	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

15 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		4					
Football	9		9					
Tennis								
Track and Field, X-Country	1		1		2		2	
Others								
Coaching Position Totals	13	0	14	0	2	0	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

13 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		3		3	
Golf								
Soccer	1		1		1		1	
Softball	1		1		1		1	
Tennis								
Track and Field, X-Country	1		1		2		2	
Volleyball					2		2	
Others								
Coaching Position Totals	4	0	4	0	9	0	9	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$7,391,697
- 53 - Total Institutional Debt:** \$244,519,639
- 54 - Athletics Dedicated Endowments:** \$7,114,696
- 55 - Institutional Endowments:** \$319,415,650
- 56 - Athletics Related Capital Expenditures:** \$1,576,001

Other Data Categories:

- Institutional Expenses:** \$454,254,558
- Athletically-Related Facilities Annual Debt Service:** \$541,460
- Institution's Annual Debt Service:** \$9,533,240
- Institution's Education and General Expenses:** \$435,035,257
- Average Cost of Full Grant-in-Aid - In-State:** \$22,309
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$47,472
- Average Cost of Attendance - In-State:** \$28,906
- Average Cost of Attendance - Out-of-State:** \$54,812
- Expenses Dedicated to Compliance:** \$145,857
- Name of Compliance Software Used:** Compliance Assistant
- Compliance FTEs:** 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Tennis	x Women's Golf	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 15	Previous Year's Submission of Sports Sponsored: 15	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.84	0	12.84	12.84
Football	60.68	0	60.68	60.68
Tennis	4.52	0	4.52	4.5
Track and Field, X- Country	9.14	0.59	9.73	9.73
Total Men's	87.18	0.59	87.77	87.75

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.86	0	12.86	12.86
Golf	3.79	0	3.79	3.79
Soccer	12.08	0	12.08	12.08
Softball	7.51	0	7.51	7.51
Tennis	5.38	0	5.38	5.38
Track and Field, X- Country	11.32	0.7	12.02	12.02
Volleyball	11.18	0	11.18	11.18
Total Women's	64.12	0.7	64.82	64.82

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
153.42 (153.42)	152.57 (152.59)	-0.85 (-0.55%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	3	1	22,410
Football	15	18	-3	91,340
Tennis	0	0	0	0
Track and Field, X-Country	12	5	7	63,725
Men's Total	31	26	5	177,475

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Golf	0	0	0	0
Soccer	3	2	1	17,545
Softball	2	2	0	12,070
Tennis	0	0	0	0
Track and Field, X-Country	8	3	5	41,742
Volleyball	1	0	1	3,788
Women's Total	14	7	7	75,145

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	45	33	12	\$252,620

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,828,167
Women's Teams	\$2,540,796
Total Amount	\$6,368,963

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$341,441
Women's Teams	\$205,461

Total Amount	\$546,902
--------------	-----------

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$363,855	3.5	\$318,373	4
Women's Teams	\$135,617	6.5	\$125,930	7

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$124,969	15.5	\$107,612	18
Women's Teams	\$61,093	12.5	\$50,911	15

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$6,219,826	\$331,058	\$171,274	\$73,010	\$0	\$6,795,168
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,163,666	\$1,163,666
4	Direct Institutional Support	\$776,155	\$404,971	\$518,358	\$674,027	\$6,661,232	\$9,034,743
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$665,000	-\$665,000
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$159,199	\$159,199
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$340,000	\$25,000	\$27,900	\$0	\$392,900
8	Contributions	\$1,083,052	\$252,250	\$385,179	\$402,965	\$4,083,289	\$6,206,735
9	In-Kind	\$0	\$0	\$0	\$0	\$86,171	\$86,171
10	Compensation and Benefits provided by a third party	\$122,350	\$97,000	\$35,000	\$84,378	\$37,105	\$375,833
11	Media Rights	\$0	\$0	\$0	\$0	\$86,725	\$86,725
12	Total NCAA Distributions	\$13,975	\$66,150	\$0	\$0	\$926,059	\$1,006,184
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$926,059	\$926,059
12B	NCAA Host Revenue Settlements	\$13,975	\$0	\$0	\$0	\$0	\$13,975
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$66,150	\$0	\$0	\$0	\$66,150
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$0	\$0
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
14	Program, Novelty, Parking and Concession Sales	\$702,713	\$40,255	\$28,736	\$3,061	\$4,951	\$779,716
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$282	\$1,871,051	\$1,871,333
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$47,678	\$9,375	\$5,367	\$16,581	\$165,077	\$244,078
18	Other Operating Revenue	\$789,719	\$37,218	\$7,650	\$66,725	\$920,258	\$1,821,570
19	Post-Season Football Expense Reimbursements	\$129,144	\$0	\$0	\$0	\$0	\$129,144
	Total Operating Revenues	\$9,884,612	\$1,578,277	\$1,176,564	\$1,348,929	\$15,499,783	\$29,488,165
<i>Expenses</i>							
20	Athletic Student Aid	\$2,602,897	\$684,987	\$567,907	\$2,513,172	\$362,636	\$6,731,599
21	Guarantees	\$525,000	\$207,500	\$48,500	\$27,470	\$0	\$808,470
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,869,925	\$1,098,113	\$576,878	\$1,310,762	\$0	\$4,855,678
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$89,150	\$97,000	\$35,000	\$84,378	\$0	\$305,528
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$319,426	\$76,964	\$143,586	\$11,716	\$3,985,115	\$4,536,807
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$33,200	\$0	\$0	\$0	\$37,105	\$70,305
26	Severance Payments	\$14,808	\$10,731	\$23,448	\$17,964	\$14,741	\$81,692
27	Recruiting	\$230,282	\$103,829	\$84,943	\$127,848	\$605	\$547,507
28	Team Travel	\$666,007	\$393,564	\$315,387	\$1,122,561	\$20,356	\$2,517,875

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment Uniforms and Supplies	\$511,789	\$60,491	\$64,460	\$315,366	\$98,680	\$1,050,786
30	Game Expenses	\$521,836	\$222,839	\$164,806	\$156,198	\$459,390	\$1,525,069
31	Fund Raising, Marketing and Promotion	\$86,743	\$21,794	\$26,586	\$59,786	\$224,061	\$418,970
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$168,083	\$168,083
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$29,912	\$1,140,660	\$1,170,572
35	Direct Overhead and Administrative Expenses	\$4,063	\$152	\$1,249	\$22,079	\$1,122,835	\$1,150,378
35A	Facilities Maintenance and Operations	\$6,898	\$104	\$75	\$3,472	\$754,178	\$764,727
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$159,199	\$159,199
37	Medical Expenses and Insurance	\$128,214	\$54,413	\$38,626	\$131,809	\$183,451	\$536,513
38	Memberships and Dues	\$0	\$450	\$1,479	\$3,373	\$172,574	\$177,876
39	Student-Athlete Meals (non-travel)	\$360,389	\$58,104	\$28,604	\$73,944	\$81,108	\$602,149
40	Other Operating Expenses	\$706,169	\$290,176	\$168,124	\$167,073	\$938,367	\$2,269,909
41	Post-Season Football Expenses	\$62,994	\$0	\$0	\$0	\$0	\$62,994
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$67,000	\$0	\$0	\$0	\$0	\$67,000
41B	NCAA Football Host Expense Settlements	\$82,897	\$0	\$0	\$0	\$0	\$82,897
42	NCAA Post-Season Non-Football Expenses	\$0	\$73,100	\$0	\$37,424	\$0	\$110,524
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$43,000	\$0	\$5,500	\$0	\$48,500
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
43	Enhanced Educational Benefits (Alston or other)	\$0	\$0	\$0	\$0	\$0	\$0
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$8,889,687	\$3,497,311	\$2,289,658	\$6,221,807	\$9,923,144	\$30,821,607
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$994,925	-\$1,919,034	-\$1,113,094	-\$4,872,878	\$5,576,639	-\$1,333,442