

City of Missoula, Montana - PROPERTY TAX LEVIES			FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		projections FY 15	
Mill Levy Resolution #			6829		6957		7134		7267		7366		7476		7566		7651		7722		7813			
Mil Value			87,514		93,534		97,526		101,090		103,008		104,408		106,229		107,879		108,167		109,336		110,781	
Fund			142.86	12,502,184	151.71	14,189,979	154.69	15,086,359	162.14	16,390,813	168.34	17,340,401	177.84	18,567,922	178.65	18,977,817	179.77	19,393,408	186.79	20,204,514	193.63	21,170,730	195.85	21,696,529
1000	GENERAL FUND 1000- ALL PURPOSE LEVY		14.28	1,249,693	15.56	1,455,383	13.69	1,335,136	13.43	1,357,645	13.18	1,357,648	8.37	873,895	11.19	1,188,703	13.41	1,446,657	12.56	1,358,578	12.12	1,325,152	11.96	1,324,945
2371	EMPLOYEE HEALTH INSURANCE LEVY FUND		12.04	1,053,663	12.04	1,126,144	18.29	1,783,758	18.73	1,893,425	18.98	1,955,096	18.73	1,955,562	18.41	1,955,676	24.32	2,623,617	25.83	2,793,954	27.17	2,970,659	26.82	2,971,156
2372	EMPLOYEE HEALTH INSURANCE LEVY FUND (OUTSIDE CAP)		1.17	102,391	1.81	169,296	1.34	130,685	0.61	61,665	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3065	1998 PUBLIC SAFETY BOND		2.37	207,407	3.16	295,566	2.83	276,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3070	1996 OPEN SPACE GO BOND		0.73	63,885	2.12	198,291	0.96	93,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3075	1997 OPEN SPACE GO BOND		5.15	450,695	4.99	466,733	5.81	566,628	7.01	708,644	6.78	698,396	5.81	606,611	5.71	606,568	5.25	566,365	-	-	-	-	-	-
3090	2004A AQUATICS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.22	564,632	1.84	201,178	4.87	539,505
3091	2012A AQUATICS REFUNDING		3.97	347,429	5.00	467,668	4.04	394,007	4.05	409,417	4.65	478,988	2.49	259,976	2.47	262,386	2.10	226,546	2.11	228,232	-	-	-	-
3095	2004 GO REFUNDING		-	-	-	-	3.08	300,381	3.3	333,599	5.07	522,252	4.16	434,337	4.04	429,165	3.65	393,758	3.64	393,728	3.86	422,037	3.90	432,047
3096	FIRE STATION GO BOND		-	-	-	-	-	-	2.96	299,228	5.45	561,395	5.05	527,261	5.09	540,706	4.74	511,346	4.75	513,793	4.90	535,746	5.02	556,122
3097	2007 REFUNDING																							
TOTAL MILS LEVIED/TOTAL DOLLARS LEVIED			182.57	15,977,347	196.39	18,369,060	204.73	19,966,580	212.23	21,454,436	222.45	22,914,175	222.45	23,225,564	225.56	23,961,021	233.24	25,161,698	240.90	26,057,430	243.52	26,625,503	248.42	27,520,305
CARRYFORWARD OF UNUSED MILLAGE			6.36	556,586	0	-	-	-	-	-	2.559	263,598	7.786	812,921	-	-	-	-	-	-	-	-	-	-
Increase in Mills						13.82	8.34	7.50			10.22		0.00		3.11	7.68			7.66		2.62		4.90	
Mill Increase in Dollars						1,292,634	813,370	758,179			1,052,744		0		330,372	828,511			828,559		286,460		542,829	
% Increase in Property Taxes						7.57%	4.25%	3.66%			4.82%		0.00%		1.40%	3.40%			3.28%		1.09%		2.01%	
SPECIAL DISTRICTS																								
RD #1 Resolution #			N/A		N/A		N/A		N/A		N/A		N/A		7563		7649		7721		7819			
PD #1 Resolution #			N/A		N/A		N/A		N/A		N/A		N/A		7564		7648		7720		7818			
PJS #1 Resolution #			N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A			
2512	ROAD DISTRICT 1		-	-	-	-	-	-	-	-	-	-	-	2.82	300,000	2.78	300,000	3.27	353,510	6.44	704,498	8.36	925,831	
2513	PARKS DISTRICT 1		-	-	-	-	-	-	-	-	-	-	-	1.88	200,000	1.85	200,000	4.72	510,788	5.75	628,297	5.79	641,116	
2514	PUB SAFETY & JUSTICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.16	350,000	
SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0	4.71	500,000	4.63	500,000	7.99	864,298	12.19	1,332,795	17.30	1,916,946	
Increase in Special Districts in Dollars														\$	500,000	\$	-	\$	364,298	\$	468,497	\$	584,151	
Special Districts in Mills														4.71	4.71	4.63	7.99		7.99	12.19		17.30		
Distr increase in Mills														4.71		-0.07	3.36		3.36	4.20		5.11		
Mills assessed as property taxes			182.57		196.39		204.73		212.23		222.45		222.45		225.56		233.24		240.90		243.52		248.42	
Mills assessed as as special district assessments			0.00		0.00		0.00		0.00		0.00		0.00		4.71		4.63		7.99		12.19		17.30	
Total equivalent taxes & assessments expressed as mills			182.57		196.39		204.73		212.23		222.45		222.45		230.27		237.87		248.89		255.71		265.72	
Total Tax and Assessment Levy Increase													0.00		7.82		7.61		11.02		6.82		10.01	
Percent Increase(Decrease) in mills for taxes and assessments combined														3.51%		3.30%		4.63%		2.74%		3.92%		