

FY 2017 Affiliate/Sub-office Abstract

National Agency	International Rescue Committee, Inc.	Affiliate Code	MTIRC01
Office State	Montana	Office City	Missoula
Office Name	International Rescue Committee		
Office Address	TBD		
JOINT SITE		SUB-OFFICE	
If joint site, with which agency or agencies?	N/A	Sub-office	N/A
		Administering affiliate	N/A

R&P PROGRAM AFFILIATE STAFFING			
	R&P FTE paid by R&P	R&P FTE paid by other (not including volunteers)	Total Client/FTE Ratio
FY 2016	0.9	0.1	50
FY 2017	2.5	0.0	60

CASELOAD STATISTICS (number of individuals)	FY 2015 Actual Arrivals					N/A
	FY 2016 Acknowledged Capacity					50
	FY 2016 Anticipated Arrivals					50
PROPOSED FY 2017	AF	EA	ECA	LAC	NE/SA	Total
U.S. Tie Capacity	5	5	5	5	5	25
No U.S. Tie Capacity	60	0	0	0	65	125
Total Capacity	65	5	5	5	70	150

FY 2015 R&P PERIOD REPORT OUTCOMES			
Total R&P Period Reports Submitted for FY 2015		N/A	
R&P Period Employment	N/A	R&P Period Out-Migration	N/A
R&P Period Basic Needs and Core Services Provided	N/A	R&P Period Household Income Exceeds Expenses	N/A

RECENT R&P MONITORING OUTCOMES			
Date of most recent PRM monitoring visit:	N/A	Compliance Rating	N/A
Date of most recent Resettlement Agency headquarters monitoring visit (R&P):	N/A	Compliance Rating	N/A

RECENT AND PROPOSED CASELOAD	
Nationalities served FY 2015–FY 2016	N/A (Office to open in fourth quarter of FY 2016.)
Proposed nationalities FY 2017	Afghanistan, Burma, Burundi, Central African Rep., Dem. Rep. of Congo, Eritrea, Ethiopia, Iran, Iraq, Russian, South Sudan, Somalia, Sudan, Syria, Ukraine
Languages available on staff to support the proposed caseload	IRC will recruit with the goal of matching the language need of the anticipated caseload to the capacity of the staff. Additionally, IRC will hire occasional staff interpreters, as needed.

Languages available from within the community of resettlement to support the proposed caseload	Arabic, Farsi, French, Pashto, Russian, Swahili
Other language resources used	Certified Languages International telephonic interpretation may be used infrequently, only when in-person interpretation is not possible. Telephonic interpretation is also an option for increased confidentiality, if clients are more comfortable with an interpreter not living in the same community.

SITE RATIONALE							
Number of other affiliates present	0						
Local overall unemployment rate	4.5%						
Available jobs for refugees	Construction, Customer Service, Food Service, Health Care, Hospitality, Retail						
Average starting wage for refugees	\$9.50 for full-time positions; the average starting wage of part-time positions is to be determined; the percentage of positions offered benefits is to be determined.						
Average monthly rent and availability (Note whether Always, Frequently, Sometimes, or Never Available)	<table> <tr> <td>1-Bedroom: \$750</td><td>Available: Always</td></tr> <tr> <td>2-Bedroom: \$950</td><td>Available: Always</td></tr> <tr> <td>3-Bedroom: \$1,200</td><td>Available: Sometimes</td></tr> </table>	1-Bedroom: \$750	Available: Always	2-Bedroom: \$950	Available: Always	3-Bedroom: \$1,200	Available: Sometimes
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GRIEVANCE AND PROTECTION FROM SEXUAL EXPLOITATION AND ABUSE (PSEA) POLICY	
Indicate whether you have a grievance policy.	<u> X </u> Yes ___ No
Indicate whether you have incorporated the IASC's six core principles for PSEA in your organization's code of conduct for all staff and volunteers.	<u> X </u> Yes ___ No

1. Health Care Access and Refugees with Special Needs: Given that IRC has not yet established strong relationships with providers of specialized mental health services and resources for severely disabled, clients with these needs will not be placed in Missoula in the initial phase. Missoula is a regional medical hub with specialty coverage available to support the majority of refugee medical conditions. Missoula has two primary health care facilities: St. Patrick's Hospital and Health Sciences Center and Community Medical Center. St. Patrick's is affiliated with the Providence Health & Services and is the largest medical facility in Western Montana. It has 253 licensed beds and is a Level II Trauma Center, the only one in the region. Community Medical Center is in southern Missoula and is the only hospital in Western Montana with a dedicated Pediatric Intensive Care Unit. In addition to the two specialty medical centers, the Missoula City-County Health Department operates the Partnership Health Center, which is a large, low income community clinic accepting Medicaid and other forms of insurance. There is also the Western Montana Clinic, a large group practice with over eighteen different specialties and four locations around Missoula.

2. Community Engagement: Thus far in FY16, IRC has conducted three week-long site visits to meet with local residents, local elected officials and government agencies. IRC continues to

work with Soft Landing Missoula to hold outreach meetings and identify additional groups and agencies to contact. One positive result of these meetings was advice from Missoula's mayor and the head of United Way on suggested office sites. During the a visit in April 2016, the Senior Advisor and Senior Director for Resettlement met with the Montana state coordinator, state health agency, and a member of the governor's staff in Helena, which was the first face-to-face meeting between the IRC and state officials. The meeting centered on the quarterly consultation process and plans for the opening of the IRC office in Missoula. As a result of the meeting, the IRC became better acquainted with the state government and developed a more comprehensive understanding of the political climate in Montana.

During FY17, IRC local staff will continue to meet with local agencies and public officials to develop better working relationships and institute a quarterly consultation process. IRC, in partnership with Soft Landing Missoula, will hold four public meetings which will increase community awareness of the resettlement process and develop volunteers or potential donors. IRC will record the attendees and track the new volunteers and donors to assess the impact of the meetings.

3. Financial Resources:

Projected Contributions to the R&P Program						
Type of Donor	FY 2015 Actual Cash	FY 2015 Actual In-kind Value	FY 2016 Estimated Cash	FY 2016 Estimated In-kind Value	FY 2017 Projected Cash	FY 2017 Projected In-kind Value
Foundations/Corporations	N/A	N/A			\$5,000	
Faith-based/Community-based Organizations	N/A	N/A				
Fees for Service	N/A	N/A				
Individuals	N/A	N/A			\$5,000	
Volunteer Hours/Miles	N/A	N/A		\$6,000		\$10,000
State/County/Local Government:	N/A	N/A				
Headquarters	N/A	N/A				
Affiliate/Sub-office	N/A	N/A				
Other:	N/A	N/A				
TOTALS	N/A	N/A	\$0	\$6,000	\$10,000	\$10,000
TOTALS PER CAPITA	N/A	N/A	\$0	\$120	\$67	\$67