

FISCAL YEAR 2025 CASSIA COUNTY ROAD AND STREET REPORT

(Publication pursuant to Idaho Statute § 40-708)

BEGINNING BALANCE AS OF OCTOBER 1 PREVIOUS YEAR

\$684,290.00

RECEIPTS

Property tax levy (for roads, streets and bridges) \$3,764.00

Local option registration fee \$1,187.00

All other LOCAL receipts or transfers in \$12,470.00

 Total Local Funding \$17,421.00

Highway user revenue \$265,512.00

General Fund/Leading Idaho \$173,640.00

Sales tax/Inventory replacement tax \$2,144.00

Sales tax/Revenue sharing \$8,500.00

 Total State Funding \$449,796.00

Secure Rural Schools \$3,704.00

TOTAL RECEIPTS \$470,921.00

DISBURSEMENTS

Roads (rebuilt, realign, or overlay upgrade) \$26,395.00

 Total Reconstruction/Replacement \$26,395.00

Chip sealing or seal coating \$59,367.00

Winter Maintenance \$10,150.00

Grading/blading \$15,303.00

Other (signs, signals or traffic control) \$64,454.00

 Total Routine Maintenance \$149,274.00

Equipment purchase - automotive, heavy, other \$14,193.00

Equipment maintenance \$75,784.00

Other: Fuel Cost \$30,655.00

 Total Equipment \$120,632.00

Administrative salaries and expenses \$65,745.00

Professional Services – engineering \$1,015.00

Payments to other local government \$102,952.00

All other local expenditures \$15,887.00

 Total Other \$119,584.00

TOTAL DISBURSEMENTS \$481,900.00

RECEIPTS OVER DISBURSEMENT -\$10,979.00

CLOSING BALANCE \$673,311.00

Funds from closing balance obligated for specific future projects and reserves \$343,388.00 Funds retained for general funds and operations \$329,923.00

ENDING BALANCE \$0.00

CERTIFICATION

Certifying Clerk: Joseph W. Larsen

Commissioner: Leonard M. Beck

Commissioner: Kent R. Searle

Commissioner: Bob Kunau

Published: January 8, 2026 - 159343