

**FISCAL YEAR 2025 CASSIA COUNTY ROAD AND  
STREET REPORT**

*(Publication pursuant to Idaho Statute § 40-708)*

BEGINNING BALANCE AS OF OCTOBER 1 PREVIOUS YEAR  
\$684,290.00

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**RECEIPTS**

Property tax levy (for roads, streets and bridges) \$3,764.00  
Local option registration fee \$1,187.00  
All other LOCAL receipts or transfers in \$12,470.00  
    Total Local Funding \$17,421.00  
Highway user revenue \$265,512.00  
General Fund/Leading Idaho \$173,640.00  
Sales tax/Inventory replacement tax \$2,144.00  
Sales tax/Revenue sharing \$8,500.00  
    Total State Funding \$449,796.00  
Secure Rural Schools \$3,704.00  
TOTAL RECEIPTS \$470,921.00

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**DISBURSEMENTS**

Roads (rebuilt, realign, or overlay upgrade) \$26,395.00  
    Total Reconstruction/Replacement \$26,395.00  
Chip sealing or seal coating \$59,367.00  
Winter Maintenance \$10,150.00  
Grading/blading \$15,303.00  
Other (signs, signals or traffic control) \$64,454.00  
    Total Routine Maintenance \$149,274.00  
Equipment purchase - automotive, heavy, other \$14,193.00  
Equipment maintenance \$75,784.00  
Other: Fuel Cost \$30,655.00  
    Total Equipment \$120,632.00  
Administrative salaries and expenses \$65,745.00  
Professional Services – engineering \$1,015.00  
Payments to other local government \$102,952.00  
All other local expenditures \$15,887.00  
    Total Other \$119,584.00  
TOTAL DISBURSEMENTS \$481,900.00  
RECEIPTS OVER DISBURSEMENT -\$10,979.00  
CLOSING BALANCE \$673,311.00  
Funds from closing balance obligated for specific future projects and  
reserves \$343,388.00 Funds retained for general funds and  
operations \$329,923.00  
ENDING BALANCE \$0.00

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**CERTIFICATION**

Certifying Clerk: Joseph W. Larsen  
Commissioner: Leonard M. Beck  
Commissioner: Kent R. Searle  
Commissioner: Bob Kunau  
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