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ORDINANCE NO. 2022-12 AN ORDINANCE AMENDING SEWER RATES FOR CUSTOMERS OF CARROLLTON UTILITIES

WHEREAS, The City desires to charge sewer users different rates for different classifications.

WHEREAS, the basis for the classes is that one class will apply to those customers that are within the geographical boundaries of the City of Carrollton and other rates will be applicable to those users who are outside the geographical limits of the City of Carrollton.

NOW THEREFORE, be it ordained by the City of Carrollton as follows:

The basic sewer charge based on water consumption effective July 1, 2021 July 1, 2022 is as follows:

Within the City limits of the City of Carrollton:	First 1,000 gallons = \$10.93 \$11.47 Minimum	Over 1,000 gallons = \$5.94 \$6.24 per 1000 gallons
Areas outside the geographical limits of the City of Carrollton (Unless listed below):	First 1,000 gallons = \$13.74 \$14.56 Minimum	Over 1,000 gallons = \$7.20 \$7.63 per 1000 gallons
Regional Sewer Project (Glencoe, Sanders, Sparta):	Size of water meter	1"-2" 5/8"-3/4" Over 2"
Eagle Creek Campground Extensions:	First 1,000 gallons = \$25.74 \$26.56 Minimum	Over 1,000 gallons = \$7.20 \$7.63 per 1,000 gallons
Eagle Creek Resort:	First 1,000 gallons = \$29.95 \$30.77 Minimum	Over 1,000 gallons = \$7.20 \$7.63 per 1,000 gallons
City of Campbellsburg:	First 1,000 gallons = \$31.42 \$32.24 Minimum	Over 1,000 gallons = \$7.20 \$7.63 per 1000 gallons
Users East (Upstream) of Nucor Lift Station:	First 1,000 gallons = \$15.19 \$16.01 Minimum	Over 1,000 gallons = \$8.65 \$9.08 per 1000 gallons

The differences in the charges shall be of an indefinite duration.

MULTIPLE UNIT BILLING METHOD
Where a single master water meter feeds more than one residential unit, the water and/or wastewater bill shall be calculated as follows:

Monthly usage divided by number of units = average usage per unit
Average usage per unit applied to current rate structure * = average charge per unit
Average charge per unit multiplied by number of units = Total bill
(*when using multiple unit billing method, standard meter rate will be used not actual meter size)

Sewer Capacity Connection Fees:
Cost per Daily Design Rate (GPD)
City of Carrollton = \$2.50
All other customers = \$3.75

For publicly funded extension projects serving areas where connection to the sewer is mandatory, the Capacity Fee shall be waived for residential and small commercial customers with existing on site sewer systems as long as connection to the public system is made within 120 days of being notified that the system is available for use.

For publicly funded extension projects serving areas where connection to the sewer is not mandatory, the Capacity Fee shall be 1/3 of the normal fee for residential and small commercial customers with existing on site sewer systems as long as connection to the public system is made within 120 days of being notified that the system is available for use.

After reading in full on the 23rd day of May, 2022 followed by a second reading in full on the 13th day of June, 2022, and on motion by Councilman Booth, Seconded by Councilman Craig, the ordinance was adopted by a vote of 6 ayes and 0 nays.

Dwight Louden
Mayor, City of Carrollton

Attest:
Melinda Wright-Moore
City Clerk, Treasurer

ORDINANCE # 2022-10

SUMMARY AN ORDINANCE ESTABLISHING THE SALARY SCALE FOR THE 2022-2023 FISCAL YEAR OF THE CITY OF CARROLLTON

WHEREAS, the City Council of the City of Carrollton recognizes that the city's compensation plan must be updated from time to time in order to remain current and to maintain an effective work force; and,

WHEREAS, the City Council of the City of Carrollton desires to update the City's compensation plan so as to replace the existing salary scale with the FY 22-23 Salary Scale attached to said ordinance;

NOW, THEREFORE BE IT ORDAINED, by the City Council, City of Carrollton, Commonwealth of Kentucky:

- (1) That the FY 22-23 Salary Scale replaces the existing salary scale in the city's compensation plan;
- (2) That the compensation plan may be waived, altered, or suspended only by a change of ordinance; and,
- (3) This ordinance shall become effective July 1, 2022, provided that all legal requirements have been met.

After a reading in full on the 23rd day of May, 2022, and followed by a second reading in full on the 13th day of June, 2022, and upon motion by Councilman Booth, seconded by Councilman Hill, the ordinance was adopted by a vote of 6 ayes and 0 nays.

DWIGHT LOUDEN, MAYOR

ATTEST:
MELINDA WRIGHT MOORE, CLERK-TREASURER

ATTORNEY'S CERTIFICATION

I, Jake A. Thompson, City Attorney for the City of Carrollton, hereby certify that I have prepared the aforesaid Ordinance Summary, and further, that said Summary is a fair and accurate recitation of the full text of the Ordinance for which it serves as a Summary.

Hon. Jake A. Thompson

City of Worthville Budget Fiscal Year July 1, 2022 - June 30, 2022

Fund Balance Carried Forward	\$89,508.95	General Fund Revenue	\$89,508.95
Property taxes	\$5,269.20	Motor Vehicle Tax (County)	\$3,381.14
Motor Vehicle Tax (County)	\$513.48	Vehicle Tax (State)	\$138.80
Vehicle Tax (State)	\$5,307.32	Telecommunication Tax	\$23,697.82
Telecommunication Tax	\$243.21	Licenses/Franchise Tax	\$10,000.00
Licenses/Franchise Tax	\$50.00	Insurance Premium Tax	\$50.00
Insurance Premium Tax	\$138,109.92	LEGA Mineral Tax	\$138,109.92
LEGA Mineral Tax		Small City Contribution - Fiscal Court	
Small City Contribution - Fiscal Court		Business License	
Business License		Total Estimated Revenue	\$138,109.92
Total Estimated Revenue		General Fund Appropriations	\$1,500.00
		Ads and Advertisements	\$6,000.00
		Attorney Retainer Fees	\$2,000.00
		Community Events	\$0.00
		Special Projects	\$16,000.00
		Wages and Payroll	\$6,000.00
		Mowing and Snow Removal	\$6,000.00
		Insurance	\$6,000.00
		Office Supplies	\$1,500.00
		Maintenance	\$10,000.00
		Insurance Bond	\$379.00
		Professional Fees	\$7,500.00
		Utilities	\$15,000.00
		General Fund	\$66,230.92
		Total Appropriations	\$138,109.92
		Municipal Road Aid (MRA)Revenue	\$15,166.00
		Municipal Road Aid	\$0.00
		Total MRA Revenue	\$15,166.00
		Appropriations	\$8,000.00
		Total MRA Appropriations	\$8,000.00
		Cares Act Fund Carried Forward	\$3,281.64
		Carried Forward	\$46,084.00
		Small City Contribution - Fiscal Court	\$5,000.00
		Total Rec Revenue	\$51,084.00
		Appropriations	\$3,000.00
		Maintenance	\$5,000.00
		Total Rec Appropriations	\$8,000.00

ORDINANCE # 2022-07

AN ORDINANCE AMENDING THE CARROLLTON UTILITIES ANNUAL BUDGET FOR THE FISCAL YEAR 2021-2022 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CARROLLTON UTILITIES

WHEREAS, an annual budget proposal and message has been prepared and approved by the Carrollton Utilities Commission and delivered to the City Council, and,

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF CARROLL TON, KENTUCKY that the annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby amended.

	Gas Department	Sewer Department	Water Department
Estimated Revenues:			
Sales Revenue	\$40,770,947 \$52,861,345	\$2,591,010 \$2,709,608	\$1,962,397 \$1,970,138
Transportation Revenue	\$1,837,206 \$2,000,909	NA NA	NA NA
Tap Fees	\$5,000 \$8,000	27,500.00 \$30,000	\$2,000 \$15,927
Interest Income	\$5,000 \$6,000	\$3,000 \$1,895	\$2,500 \$1,949
Other/Miscellaneous	\$115,700 \$142,225	18,000.00 \$52,000	\$4,910 \$9,562
Grants	\$0 \$1,241,000	\$0 \$647,914	\$0 \$206,106
Total Revenue	\$42,113,526 \$56,259,479	\$2,639,510 \$3,441,417	\$1,971,807 \$2,203,682
Estimated Expenditures:	\$42,113,525 \$54,785,400	\$2,551,196 \$2,630,756	\$2,027,857 \$2,207,732
Net Income	\$620,328 \$1,474,079	\$88,314 \$810,661	(\$56,050) (\$4,050)
Capital Budget Expend:	\$10,430,000 \$4,482,558	\$280,431 \$302,657	\$329,500 \$179,295

After a reading in full on the 23rd day of May, 2022 followed by a second reading in full on the 13th day of June, 2022 and on motion made by Councilwoman Franklin, seconded by Councilman Gordon, the ordinance was adopted by a vote of 6 ayes and 0 nays.

Dwight Louden, Mayor, City of Carrollton

ATTEST:
Melinda Wright-Moore, City Clerk - Treasurer

ORDINANCE # 2022-09

AN ORDINANCE ADOPTING THE CARROLLTON UTILITIES ANNUAL BUDGET FOR THE FISCAL YEAR 2022-2023 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CARROLLTON UTILITIES

WHEREAS, an annual budget proposal and message has been prepared and approved by the Carrollton Utilities Commission and delivered to the City Council, and,

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF CARROLLTON, KENTUCKY that the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby adopted.

	Gas Department	Sewer Department	Water Department
Estimated Revenues:			
Sales Revenue	\$64,576,511	\$2,863,975	\$2,045,189
Transportation Revenue	\$2,284,340	NA	NA
Tap Fees	\$8,000	\$7,000	\$3,500
Interest Income	\$6,000	\$2,000	\$2,000
Other/Miscellaneous	\$145,950	\$14,000	\$5,000
Maintenance Fee	NA	NA	NA
Grants Received	NA	NA	NA
Total Revenue	\$67,020,801	\$2,886,975	\$2,055,689
Estimated Expenditures:	\$65,908,488	\$2,716,022	\$1,943,206
Net Income	\$1,112,313	\$170,953	\$112,483
Capital Budget Expend:	\$517,000	\$1,807,914	\$600,000

After a reading in full on the 23rd day of May, 2022 followed by a second reading in full on the 13th day of June, 2022 and on motion made by Councilwoman Franklin, seconded by Councilman Craig, the ordinance was adopted by a vote of 6 ayes and 0 nays.

Dwight Louden, Mayor, City of Carrollton

ATTEST:
Melinda Wright-Moore, City Clerk - Treasurer