

**CITY OF MAUSTON NOTICE OF PUBLIC HEARING
2020 GENERAL FUND OPERATING BUDGET**

On Tuesday November 12th, 2019, at 6:30 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2020 General Fund Operating Budget. A copy of the proposed budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 847-6676.

City of Mauston

2020 General Fund Summary Operating Budget

	2019 Adopted Budget	2020 Proposed Budget	% Change
Taxes	\$2,068,146	\$2,076,136	0.4%
Intergovernmental Revenues	\$1,765,349	\$1,806,184	2.3%
Licenses & Permits	\$63,100	\$72,723	15.3%
Fines & Forfeitures	\$146,000	\$158,724	8.7%
Public Charge for Services	\$550,636	\$628,516	14.1%
Miscellaneous	\$769,060	\$113,740	-85.2%
Total Revenues	\$5,362,291	\$4,856,023	-9.4%
Other Funds Applied Transfers In		\$248,348	
Total Funds Allocated for 2020		\$5,282,431	
Administration	\$645,414	\$453,764	-29.7%
Public Safety	\$1,347,388	\$1,565,733	16.2%
Public Works	\$1,056,248	\$1,108,466	4.9%
Health & Human Services	\$21,000	\$22,500	7.1%
Culture, Recreation & Education	\$196,503	\$207,214	5.5%
Conservation & Development	\$212,476	\$229,310	7.9%
Capital Improvement	\$75,000	\$75,000	0.0%
Debt	\$463,012	\$714,718	54.4%
Interfund Transfers	\$1,345,249	\$905,726	-32.7%
Total Expenditures	\$5,362,290	\$5,282,431	-1.5%
Property Tax Levy included above:	\$1,770,846	\$1,772,153	0.1%

Pub. JCST: October 24, 31, 2019

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