

# NOTICE OF PUBLIC HEARING FOR TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 19, 2019 at 7:00pm at the Beaver Dam Town Hall, W8540 County Road W, a public hearing on the proposed 2020 budget, for the Town of Beaver Dam in Dodge County, will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk at (920) 887-0791 ext. 13. The following is a summary of the proposed 2020 budget:

General Fund REVENUES	2018 Actual	2019 Actual	2020 Budget	% Change
Taxes				
General Fund Levy	332701	441623.00	296550.00	
Debt Service Levy	0.00	0.00	0.00	
Other Taxes	37950	33000.00	33000.00	
Intergovernmental Revenues	255956	253682.89	211441.77	
Licenses & Permits	87165	67694.00	76194.00	
Fines, Forfeitures & Penalties	5429	5100.00	5150.00	
Public Charges for Services	210944	210100.00	213800.00	
Public Lights	2340	3500.00	4700.00	
Miscellaneous Revenues	3598	2480.00	3780.00	
Annexation payments in Lieu of taxes	6461	00.00	0.00	
TOTAL REVENUES	942545	1017179.89	844615.77	
Other Sources (Loans)	0	0	350000.00	
TOTAL REVENUE AND SURPLUS FUNDS USED	942545	1017179.89	1194615.77	14.85
EXPENDITURES				
General Government	158688	143330.60	162208.60	
Public Safety	372491	348692.99	361525.50	
Sanitation	207375	216245.00	226000.00	
Public Works	101073	303411.30	438881.67	
Public Lights	4054	3500.00	4500.00	
Health & Human Services	3800	2000.00	1500.00	
Capital Outlay	0.00	0.00	0.00	
Debt Service	42761	0.00	0.00	
TOTAL EXPENDITURES	890243	1017179.89	1194615.77	14.85
Reserve for Contingencies	52302	0.00	0.00	
TOTAL EXPENDITURES & RESERVES	970999.55	1017179.89	1194615.77	14.85
2019 Local Tax Levy Payable in 2020			\$296,550.00	
Outstanding Indebtedness – 0				
Contingency Fund - None				

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 19, 2019, immediately following the completion of the Public hearing on the Proposed 2020 Budget, which begins at 7:00pm at the Beaver Dam Town Hall, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose, will be held:

1. To approve the 2019 Town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to 60.10(1)(g) of Wisconsin Statutes.

Dated this 4<sup>th</sup> day of November, 2019.      By: Kristine Klodowski  
Clerk, Town of Beaver Dam

Publish: Daily Citizen: 11/8/2019  
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**WNAXLP**