

Public Hearing Notice
Town of Plymouth, Juneau County

NOTICE IS HEREBY GIVEN that on Monday, November 25, 2019 at 7:00p.m. at the Plymouth Town Hall, located at W9902 State Rd 82, Elroy, WI a PUBLIC HEARING on the PURPOSED 2020 BUDGET of the Town of Plymouth, Juneau County, will be held. The purposed budget in detail is available for inspection from the Town Clerk by contacting her at (608) 462-5034 or by sending a stamped self-addressed envelope to Betty Manson, W9902 State Road 82, Elroy, WI 53929. The summary of the 2019 Budget is posted at Town of Plymouth Town Hall, Waterman Auto Body, and Juneau County Highway Shop. The following is a summary of the purposed 2020 Budget.

2020 Proposed Budget Summary

	Current Year 2019	Next Year 2020	Amt Change	% Change
Revenues				
Tax Levy	\$200,423	\$206,535	\$6,112	3.05%
Shared Revenue	\$53,578	\$55,083	\$,505	2.81%
Gen Transportation Aids	\$107,887	\$118,680	\$10,793	10.00%
TRIP/County Matching Fund	\$17,000	13,000	(\$4,000)	-23.53%
Licenses & Permits	\$500	\$500	\$0	0.00%
Public Charges for Services	\$17,500	\$17,500	\$0	0.00%
Other Revenues	<u>\$2,510</u>	<u>\$4,510</u>	<u>\$2,000</u>	<u>79.68%</u>
Total	\$399,398	\$415,808	\$16,410	4.11%
Expenditures				
Gen Government	\$60,611	\$62,111	\$1,500	2.47%
Public Safety	\$57,076	\$60,266	\$3,190	1.65%
Public Works	\$213,211	\$199,931	(\$13,280)	-0.06%
Health & Human Services	\$4,000	\$5,000	\$1,000	25.00%
Library Funding	\$2,500	\$2,500	\$0	0.00%
Gen Public Building/Office	\$1,000	\$1,000	\$0	0.00%
Restricted Roads/Equipment	\$61,000	\$65,000	\$4,000	6.56%
Contingency	<u>\$0.00</u>	<u>\$20,000</u>	<u>\$20,000</u>	<u>10.00%</u>
Total	\$399,398	\$415,808	\$16,410	4.11%

By: Betty Manson

Town Clerk of the Town of Plymouth

Special Town Meeting of Electors Notice
Town of Plymouth, Juneau County

Notice is hereby given that a special town meeting of the Town of Plymouth, Juneau County, Wisconsin, will be held in the town at the town office located at W 9902 State Road 82, Elroy, WI 53929 on the 25th day of November, 2019 at the town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2020 town budget which begins at 7:00p.m. for the following purposes:

1. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of Wis. Statutes.

By: Betty Manson

Town Clerk of the Town of Plymouth

Special Town Board Meeting Notice
Town of Plymouth Juneau County

Notice is hereby given that on Monday, November 25, 2019 immediately following completion of the Special Town meeting of the town electors, which shall follow the public hearing on the proposed year 2020 budget, which begins at 7:00p.m. at the Town Hall of the Town of Plymouth, at W9902 State Road 82, Elroy, WI, a town board meeting will be held to:

- Adopt the 2020 budget.

By: Betty Manson

Town Clerk of the Town of Plymouth