

COUNTY OF DANE
Transfer of Funds
Adopted by County Board 10/03/2019
Approved by County Executive 10/07/2019

Year 2019

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	To : (Fund/Dept/Agcy)	To: (Desc)
198	\$253,326	Human Services Fund / Human Services	CRISIS INNOVATION GRANT	Human Services Fund / Human Services	ADAPTIVE AIDS/ SPECIALIZED SUPP
223	\$151,420	Human Services Fund / Human Services	STATE OPIOID RESPONSE	Human Services	
223	\$14,614	HuServices		Human Services Fund / Human Services	COUNSELING/ THERAPEUTIC RESRCES
223	\$24,408	Human Services		Human Services Fund / Human Services	COUNSELING/ THERAPEUTIC RESRCES
223	\$61,012	Human Services		Human Services Fund / Human Services	PEER SUPPORT
223	\$51,386	Human Services		Human Services Fund / Human Services	DETOX
226	\$88,706	Capital Project Fund / Administration	PSB COOLING TOWER REPLACEMENT	Capital Project Fund	
226	\$164,500	Capital Project Fund / Administration	PSB AIR QUALITY IMPROVEMENTS	Capital Project Fund	
226	\$115,602	Capital Project Fund / Administration	PSB SHOWER REPLACEMENT	Capital Project Fund	
226	\$58,456	Capital Project Fund / Sheriff	SADDLEBROOK STORAGE FACILITY	Capital Project Fund	
226	\$427,264	Capital Project Fund		Capital Project Fund / Administration	PSB ROOF REPLACEMENT
230	\$113,400	General Fund / Sheriff	RURAL SAFETY BELT REVENUE	General Fund	
230	\$45,360	General Fund		General Fund / Sheriff	OVERTIME-RURAL SAFETY BELT
230	\$6,120	General Fund		General Fund / Sheriff	Retirement Fund
230	\$3,470	General Fund		General Fund / Sheriff	Social Security
230	\$1,750	General Fund		General Fund / Sheriff	Workers Compensation
230	\$56,700	General Fund		General Fund / Sheriff	SEATBELT ENFORCEMENT POS
231	\$199,982	General Fund / Sheriff	IMPAIRED DRIVER GRANT REVENUE	General Fund	
231	\$80,000	General Fund		General Fund / Sheriff	OVERTIME-SATURATION/ BLNKT PTRL
231	\$10,790	General Fund		General Fund / Sheriff	Retirement Fund
231	\$6,120	General Fund		General Fund / Sheriff	Social Security
231	\$3,081	General Fund		General Fund / Sheriff	Workers Compensation
231	\$99,991	General Fund		General Fund / Sheriff	ALCOHOL ENFORCEMENT POS