

FINANCE COMMITTEE
Schedule of Operating Budget Deliberations
Monday, October 7th: 4:30pm
Thursday October 10th: 4:30pm
Room 215, Madison Municipal Building

The schedule of Finance Committee's deliberations on the 2020 Executive Operating Budget is shown below, along with agency's corresponding Operating Budget page number.

Monday Oct 7th* 4:30pm Madison Municipal Bldg-Rm 215		Thursday Oct 10th 4:30pm Madison Municipal Bldg-Rm 215	
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Overview**		Public Health	274
Monona Terrace	212	Municipal Court	220
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Assessor	30	Parks & Golf	237, 151
Attorney	36	Engineering	116
Civil Rights	69	Landfill	179
Clerk	75	Sewer	293
Employee Assistance Program	110	Stormwater	302
Human Resources	158	Water	341
Information Technology	166	Public Safety	
Finance	126	Fire	136
PCED		Police	264
Building Inspection	44	Transportation	
CDA Housing Operations	54	Parking	226
Economic Development Division	103	Traffic Engineering	323
Planning	256	Transportation	336
PCED Office of Director	250	Metro Transit	203
CDA Redevelopment	63		
Community Development Division	87		

*October 8 this a regularly scheduled Finance Committee meeting.

**The overview presentation will include a discussion of General Fund revenues, Direct Appropriations, and the budgets for the Mayor's Office & Common Council.

PUB: WSJ: October 7, 2019

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