

**TOWN OF LEESBURG
NOTICE OF PUBLIC HEARING
ON A BUDGET AMENDMENT
FOR FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026**

Pursuant to Virginia Code §§ 15.2-2507 and 15.2-1427, notice is hereby given that the Town Council of the Town of Leesburg, Virginia, will hold a public hearing on:

Tuesday, April 14, 2026 at 7:00 p.m.
in the Council Chambers of Town Hall
25 West Market Street, Leesburg, VA

At which time the public shall have the right to provide written and oral comments on a proposed budget amendment that will increase the budget by more than one (1) percent of the currently adopted Fiscal Year 2026 budget. By Resolution 2026-028 dated March 10, 2026, the Town Council approved an Agreement for Purchase and Sale of certain real property known as Rock Spring Farm, subject to a duly advertised public hearing to appropriate the funds for the purchase. The proposed amendment will increase the Fiscal Year 2026 budgets of the General Fund, Utilities Fund, and Capital Projects Fund for the acquisition of the Rock Spring Farm parcels. Total purchase price of the land is \$5,750,000 with closing costs of \$25,000 (total acquisition costs of \$5,775,000). Activation and Fiscal Year 2026 maintenance costs are estimated up to \$250,000. As a capital asset, the appropriations for the purchase will be initiated in the operating funds (\$3,137,500 to the General Fund and \$2,887,500 to the Utilities Fund) and the acquisition costs (\$5,775,000) will concurrently be transferred to the Capital Projects Fund, with the activation and maintenance costs (\$250,000) to remain in the General Fund.

The proposed amendment anticipates the use of prior year data center computer equipment tax revenues, which were reserved in September 2025 for future Council priorities, for the General Fund share and Utilities Fund cash reserves for the Utilities Fund share.

A copy of the proposed resolution is available from the Town Clerk, located in Town Hall, 25 West Market Street, Leesburg, Virginia, during normal business hours (Monday-Friday, 8:30 a.m. to 5:00 p.m.); or by calling Eileen Boeing, Town Clerk, at 703-771-2733.

At the same time, Council will consider an amendment to the Fiscal Year 2027 budget adopted on March 24, 2026, to appropriate ongoing activation and maintenance costs for the next fiscal year.

At this hearing, all persons desiring to express their views concerning these matters will be heard. Persons requiring special accommodations should contact the Clerk of Council at 703-771-2733, three days in advance of the meeting. For TTY/TDD service, use the Virginia Relay Center by dialing 711.

03/26, 04/02/26