

Round Hill Town Council Notice of Public Hearing

Proposed Budget Fiscal Year 2027 (July 1, 2026 to June 30, 2027)

Pursuant to Code of Virginia §§15.2-2506, notice is hereby given that the Round Hill Town Council will hold a public hearing to receive comments on the proposed FY 2027 Budget on Wednesday, May 20, 2026, at 7:30PM at the Round Hill Town Office, 23 Main Street, Round Hill, Virginia. Any person interested in the FY2027 Budget may attend the public hearing in person or electronically and present his or her views. Participation via a Zoom link can be accessed on the Town's website, www.roundhillva.gov. Written comments can be submitted to townclerk@roundhillva.gov by 3:00PM on the day of the meeting and will be presented during the public hearing. Copies of the detailed budget and related documents are available on the Town's website (www.roundhillva.gov) or at the Town Office, Monday through Friday, between the hours of 9:00AM – 4:00PM.

REVENUES		
	Year Ending 6/30/2026 Appropriated	Year Ending 6/30/2027 Proposed
General Fund		
Local Revenues	\$1,079,983	\$659,646
Intergovernmental Revenue	\$34,113	\$39,113
Total General Fund Operating Revenues	\$1,114,096	\$698,759
Grants & Fees	\$2,275,000	\$410,000
Reserve Funds	\$590,000	\$105,000
Total General Fund CIP Revenues	\$2,865,000	\$515,000
Total General Fund Revenues	\$3,979,096	\$1,213,759
Current Real Property Tax Rate: \$0.066/\$100 Proposed Real Property Tax Rate: \$0.066/\$100 Current Personal Property Tax Rate: \$1.15/\$100 Proposed Personal Property Tax Rate: \$1.14/\$100		
Utility Fund		
Water User Fees & Connection Fees	\$1,494,740	\$1,663,828
Wastewater User Fees & Connection Fees	\$1,683,065	\$1,684,565
Other Revenues	\$185,259	\$918,778
Total Utility Fund Operating Revenues	\$3,363,064	\$4,267,171
Water & Wastewater Availability Fees	\$0	\$36,000
Reserve Funds	\$1,072,095	\$262,136
Loans & Grants	\$2,355,716	\$3,058,352
Total Utility Fund CIP Revenues	\$3,427,811	\$3,356,488

EXPENDITURES		
	Year Ending 6/30/2026 Appropriated	Year Ending 6/30/2027 Proposed
General Fund		
General Operating	\$1,085,446	\$668,759
Grants	\$28,650	\$30,000
Total General Fund Operating Expenditures	\$1,114,096	\$698,759
General Fund Capital Projects	\$2,865,000	\$515,000
Total General Fund CIP Expenditures	\$2,865,000	\$515,000
Total General Fund Expenditures	\$3,979,096	\$1,213,759
Utility Fund		
Water Operations	\$903,229	\$948,380
Wastewater Operations	\$848,013	\$839,061
Combined Water & Sewer Operations	\$1,142,917	\$1,956,134
Transfer to General Fund	\$468,905	\$0
Transfer to Utility Fund	\$0	\$0
Debt Payment	\$0	\$523,596
Total Utility Fund Operating Expenditures	\$3,363,064	\$4,267,171
Debt Payment	\$624,000	\$0
Utility Capital Projects	\$2,803,811	\$3,356,488
Total Utility Fund CIP Expenditures	\$3,427,811	\$3,356,488