Hancock College campus safety options **Hybrid Safety/** Non-sworn **Current AHC**

Police Dept. Chief/Director Chief-1 Supervisor

4.5

12.5 FTE

\$990.012

Sworn Officers Safety Officers

Total Staffing

Estimated Cost

Sergeant -1 Dispatch/Coord.

Dispatch Tech. -2

Sworn PD Chief-1 Sergeant -1

5.5

.5 FTE

\$1,188,984

- - **Campus Safety** Director -1 Supervisor -1
- Dispatch Tech. 2 Records Coord. 1/ Dispatch Tech. -1 9
 - FTE
 - - \$889,190