

Where are your tax dollars going?

¿Adónde van tus dólares de impuestos?



Police



Fire



Parks



Libraries



Roads

87%

State & County

\$34,000,000

Estado y Condado

13%

City receives

Ciudad recibe \$5,000,000



Today
Hoy

With 1% sales tax increase

Con un 1% de aumento en el impuesto a las ventas

76%

State & County

\$34,000,000

Estado y Condado

24%

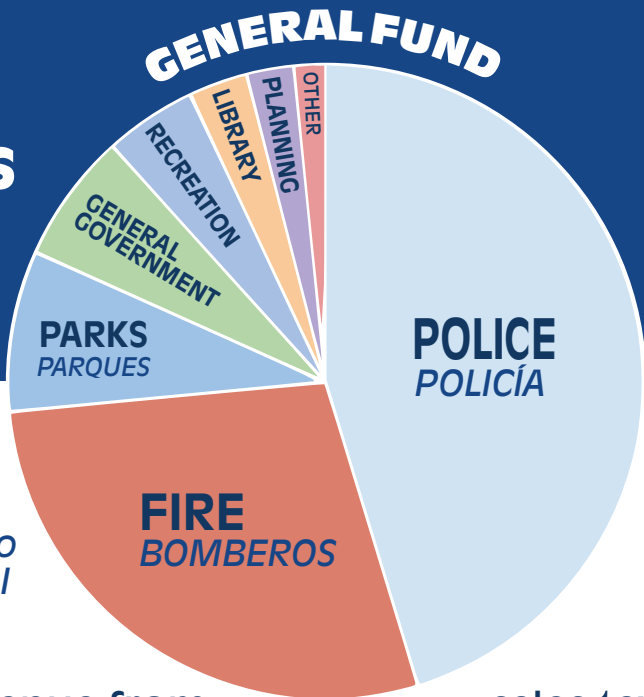
City receives

Ciudad recibe \$10,000,000



How are essential city services funded?

¿Cómo se financian los servicios esenciales de la ciudad?



sales tax revenue from
Lompoc residents

34 %

impuestos pagados por
residentes de Lompoc

sales tax revenue from
tourists and businesses

66 %

impuestos pagados por
compradores y empresas visitantes

Measure I2020

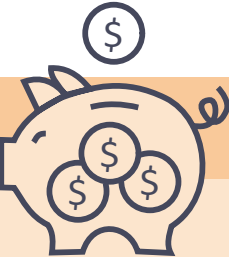
How will tax funds be spent?

¿Cómo se gastarán los fondos de los impuestos?

Funds from Measure I2020 would be available for a variety of public services, including:

- 100% of funds go to Lompoc, not State or Federal government
Los fondos no van al gobierno del estado o federal
- Increased public safety
Aumento de la seguridad pública
- Enhanced quality of life
Mejor calidad de vida
- Park upgrades
Mejoras de parque

- Reduction of long-term liabilities
Reducción de pasivas a largo plazo
- Anti-gang enforcement
Aplicación de pandillas
- Street improvements
Mejoras de calle
- Community & recreation services
Servicios comunitarios y recreativos



Cost reductions since 2009

Reducciones de costos desde 2009

SALARIES, BENEFITS AND SERVICE REDUCTIONS

- Reduced overall retirement benefits and pension reform
- Elimination of director-level positions/associated departments
- Positions eliminated, including assistant city manager, deputy city manager, public information officer, fire department battalion chief, water and wastewater plant operators, as well as library and technology positions
- Divisions eliminated, including code enforcement and economic development
- Multiple positions held vacant, including three police officers
- Consolidation of staffing in various departments, including police, parks, and recreation
- Deferral of maintenance projects
- Salaries are below market average
- Use of contract services
- Economic uncertainty fund utilized
- Concessions (furloughs) implemented
- Operating hour adjustment at library and aquatic center