NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sumner Eddyville Miller Public School (24-0101) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statue Sections 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2026 at 8:00 o'clock, PM, at Sumner Eddyville Miller Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://netp.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,509,164.00	$ 6,032,786.49	$ 6,834,000.00	$ 950,000.00	$ 3,419,255.00	$ 4,408,833.00
Depreciation	$ 180,441.00	$ 131,055.00	$ 255,610.00		$ 255,610.00	
Employee Benefit	$ -	$ 15,003.00	$ 51,449.00	$ -	$ 51,449.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 120,740.00	$ 114,328.00	$ 139,206.00	$ -	$ 139,206.00	
School Nutrition	$ 232,943.00	$ 224,315.00	$ 304,226.00	$ -	$ 304,226.00	
Bond	$ 329,734.00	$ 326,989.00	$ 435,000.00	$ 532,425.00	$ 567,425.00	$ 404,040.00
Special Building	$ -	$ 106,336.00	$ 1,961,494.00		$ 1,561,494.00	$ 404,040.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,373,022.00	$ 6,950,812.49	$ 9,980,985.00	$1,482,425.00	$ 6,298,665.00	$ 5,216,913.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 404,040.00	$ 4,812,873.00	$ 5,216,913.00

September 19, 2026