

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mount Hope Hewitt Cemetery District #5  
IN

Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31st day of August 2026, at 7:15 o'clock P.M. at the Home of Julie Rickertson 43692 Road 758, Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours. The regular board meeting will commence immediately upon adjournment of the budget hearing.

|                                                          |              |
|----------------------------------------------------------|--------------|
| 2024-2025 Actual Disbursements & Transfers               | \$ 6,705.00  |
| 2025-2026 Actual/Estimated Disbursements & Transfers     | \$ 4,590.00  |
| 2026-2026 Proposed Budget of Disbursements & Transfers   | \$ 11,600.00 |
| 2026-2027 Necessary Cash Reserve                         | \$ 4,243.06  |
| 2026-2027 Total Resources Available                      | \$ 15,843.06 |
| Total 2026-2027 Personal & Real Property Tax Requirement | \$ 8,000.00  |
| Unused Budget Authority Created For Next Year            | \$ 7,087.47  |

## **Breakdown of Property Tax:**

|                                                               |             |
|---------------------------------------------------------------|-------------|
| Personal and Real Property Tax Required for Non-Bond Purposes | \$ 8,000.00 |
| Personal and Real Property Tax Required for Bonds             | \$ -        |