

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cozad Rural Fire District #7

IN

Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 12-501 to 13-513, that the governing body will meet on the 14th day of September 2026, at 6:00 o'clock P.M. at Cozad Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	\$ <u>10,963.49</u>
2025-2026 Actual/Estimated Disbursement & Transfers	\$ <u>44,201.48</u>
2026-2027 Proposed Budget of Disbursements & Transfers	\$ <u>1,225,000.00</u>
2026-2027 Necessary Cash Reserve	\$ <u>21,634.67</u>
2026-2027 Total Resources Available	\$ <u>1,246,634.67</u>
Total 2026-2027 Personal & Real Property Tax Requirement	\$ <u>120,809.59</u>
Unused Budget Authority Created For Next Year	\$ <u>2,557.39</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ <u>120,809.59</u>
Personal and Real Property Tax Required for Bonds	\$ <u>-</u>

September 8, 2026